

AMENDED IN CONFERENCE JUNE 22, 2000

AMENDED IN SENATE MAY 30, 2000

AMENDED IN ASSEMBLY MAY 24, 2000

**ASSEMBLY BILL**

**No. 1740**

**Introduced by Assembly Member Ducheny**

January 10, 2000

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An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, *and declaring the urgency thereof, to take effect immediately*.

LEGISLATIVE COUNSEL'S DIGEST

AB 1740, as amended, Ducheny. 2000–01 Budget.

This bill would make appropriations for support of state government for the 2000–01 fiscal year.

This bill would declare that it is to take effect immediately as an urgency statute.

Vote:  $\frac{2}{3}$ . Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

*The people of the State of California do enact as follows:*

1 SECTION 1.00. This act shall be known and may be cited as the  
2 “Budget Act of 2000.”

3 SEC. 1.50. (a) In accordance with Section 13338 of the Govern-  
4 ment Code, as added by Chapter 1284, Statutes of 1978, and as amended  
5 by Chapter 1286, Statutes of 1984, it is the intent of the Legislature that  
6 this act utilize a coding scheme compatible with the Governor’s Budget  
7 and the records of the State Controller, and provide for the appropriation  
8 of federal funds received by the state and deposited in the State Trea-  
9 sury.

10 (b) Essentially, the format and style are as follows:

11 (1) Appropriation item numbers have a code which is common to all  
12 the state’s fiscal systems. The meaning of this common coded item num-  
13 ber is as follows:

14 2720—Organization Code (this code represents the California High-  
15 way Patrol)

16 001—Reference Code (first appropriation for a particular fund for  
17 support of each department)

1 0044—Fund Code (Motor Vehicle Account, State Transportation  
2 Fund)

3 (2) Appropriation items are organized in organization code order as  
4 reflected in the Governor's Budget.

5 (3) All the appropriation items, reappropriation items, and reversion  
6 items, if any, for each department or entity are adjacent to one another.

7 (4) Federal funds received by the state and deposited in the State  
8 Treasury are appropriated in separate items.

9 (c) The Department of Finance may authorize revisions to the codes  
10 used in this act in order to provide compatibility between the codes used  
11 in this act and those used in the Governor's Budget and in the records  
12 of the State Controller.

13 (d) Notwithstanding any other provision of this act, the Department  
14 of Finance may revise the schedule of any appropriation made in this  
15 act where the revision is of a technical nature and is consistent with leg-  
16 islative intent. These revisions may include, but shall not be limited to,  
17 the substitution of category for program or program for category limita-  
18 tions, the proper categorization of allocated administration costs and  
19 cost recoveries, the distribution of any unallocated amounts within an  
20 appropriation and the adjustment of schedules to facilitate departmental  
21 accounting operations, including the elimination of categories provid-  
22 ing for amounts payable from other items or other appropriations and  
23 the distribution of unscheduled amounts to programs or categories.  
24 These revisions shall include a certification that the revisions comply  
25 with the intent and limitation of expenditures as appropriated by the  
26 Legislature.

27 (e) Notwithstanding any other provision of this act, when the De-  
28 partment of Finance, pursuant to subdivision (d), approves the schedule  
29 or revision of any appropriation relating to the elimination of amounts  
30 payable, the language authorizing the transfer shall also be eliminated.

31 SEC. 2.00. (a) The following sums of money and those appropri-  
32 ated by any other sections of this act, or so much thereof as may be nec-  
33 essary unless otherwise provided herein, are hereby appropriated for  
34 the use and support of the State of California for the 2000–01 fiscal year  
35 beginning July 1, 2000, and ending June 30, 2001. All of these appro-  
36 priations, unless otherwise provided herein, shall be paid out of the  
37 General Fund in the State Treasury.

38 (b) Appropriations and reappropriations for capital outlay, unless  
39 otherwise provided herein, shall be available for expenditure during the  
40 2000–01, 2001–02, and 2002–03 fiscal years, except that appropria-  
41 tions and reappropriations for studies, preliminary plans, working  
42 drawings, or minor capital outlay, except as provided herein, shall be  
43 available for expenditure only during the 2000–01 fiscal year. In addi-  
44 tion, the balance of every appropriation or reappropriation made in this  
45 act that contains funding for construction that has not been allocated,  
46 through fund transfer or approval to proceed to bid, by the Department  
47 of Finance on or before June 30, 2001, except as provided herein, shall  
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1 revert as of that date to the fund from which the appropriation was  
2 made.

3 (c) Whenever by constitutional or statutory provision the revenues  
4 or receipts of any institution, department, board, bureau, commission,  
5 officer, employee, or other agency, or any moneys in any special fund  
6 created by law therefor, are to be used for salaries, support or any  
7 proper purpose, expenditures shall be made therefrom for any such pur-  
8 pose only to the extent of the amount therein appropriated, unless oth-  
9 erwise stated herein, or authorized pursuant to Section 11006 of the  
10 Government Code.

11 (d) Appropriations for purposes not otherwise provided for herein  
12 that have been heretofore made by any existing constitutional or statu-  
13 tory provision shall continue to be governed thereby.

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15 LEGISLATIVE/JUDICIAL/EXECUTIVE

16

17 Legislative

18

Item	Amount
19 0110-001-0001—For support of Senate.....	76,317,000

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Schedule:

21

(a) 101001-Salaries of Senators..... 4,756,000

22

(b) 317295-Mileage ..... 10,000

23

(c) 317292-Expenses..... 1,196,000

24

(d) 500004-Operating Expenses..... 69,710,000

25

(e) 317296-Automotive Expenses..... 645,000

26

Provisions:

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1. The funds appropriated in Schedule (d) are for op-  
28 erating expenses of the Senate, including personal  
29 services for officers, clerks, and all other employ-  
30 ees, and legislative committees thereof composed  
31 in whole or in part of Members of the Senate, and  
32 for support of joint expenses of the Legislature, to  
33 be transferred by the Controller to the Senate Op-  
34 erating Fund.

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2. The funds appropriated in Schedule (e) are for op-  
36 erating expenses of the Senate relating to the pur-  
37 chase, maintenance, repair, insurance, and other  
38 costs of operating automobiles for the use of  
39 Members of the Senate, to be transferred by the  
40 Controller to the Senate Operating Fund.

41

3. The funds appropriated in Schedules (a), (b), (c),  
42 and (e) may be transferred to or from the Senate  
43 Operating Fund.

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0120-011-0001—For support of Assembly .....	103,590,000
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Schedule:

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(a) 101001-Salaries of Assembly Mem-  
47 bers ..... 9,651,000

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(b) 317295-Mileage ..... 8,000

Item	Amount
2 (c) 317292-Expenses.....	2,355,000
3 (d) 500004-Operating Expenses.....	91,044,000
4 (e) 317296-Automotive Expenses.....	532,000
5 Provisions:	
6 1. The funds appropriated in Schedule (d) are for op-	
7 erating expenses of the Assembly, including per-	
8 sonal services for officers, clerks, and all other	
9 employees, and legislative committees thereof	
10 composed in whole or in part of Members of the	
11 Assembly, and for support of joint expenses of the	
12 Legislature, to be transferred by the Controller to	
13 the Assembly Operating Fund.	
14 2. The funds appropriated in Schedule (e) are for op-	
15 erating expenses of the Assembly relating to the	
16 lease, maintenance, repair, insurance, and other	
17 costs of operating automobiles for the use of	
18 Members of the Assembly, to be transferred by the	
19 Controller to the Assembly Operating Fund.	
20 3. The funds appropriated by Schedules (a), (b), (c),	
21 and (e) may be transferred to or from the Assem-	
22 bly Operating Fund.	
23 0130-021-0001—For support of Office of the Legislative	
24 Analyst.....	0
25 Schedule:	
26 (a) Expenses of the Office of the Leg-	
27 islative Analyst .....	4,958,000
28 (b) Transferred from Item 0110-001-	
29 0001 .....	-2,479,000
30 (c) Transferred from Item 0120-011-	
31 0001 .....	-2,479,000
32 Provisions:	
33 1. The funds appropriated in Schedule (a) are for the	
34 expenses of the Office of the Legislative Analyst	
35 and of the Joint Legislative Budget Committee for	
36 any charges, expenses, or claims either may incur,	
37 available without regard to fiscal years, to be paid	
38 on certification of the Chairperson of the Joint	
39 Legislative Budget Committee.	
40 2. Funds identified in Schedules (b) and (c) may be	
41 transferred from the Senate Operating Fund, by	
42 the Senate Committee on Rules, and the Assem-	
43 bly Operating Fund, by the Assembly Committee	
44 on Rules.	
45 0160-001-0001—For support of Legislative Counsel Bu-	
46 reau.....	71,146,000
47	
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1 Item	Amount
2 Schedule:	
3 (a) Support .....	71,277,000
4 (b) Reimbursements .....	-131,000
5	
6	Judicial
7	
8 0250-001-0001—For support of Judiciary .....	264,599,000
9	263,054,000
10 Schedule:	
11 (a) 10-Supreme Court .....	34,144,000
12 (b) 20-Courts of Appeal .....	159,700,000
13	159,259,000
14 (c) 30-Judicial Council .....	66,437,000
15	65,333,000
16 (d) 50-Habeas Corpus Resource Center	11,002,000
17 (e) Reimbursements .....	-2,599,000
18 (f) Amount payable from the Motor Ve-	
19 hicle Account, State Transportation	
20 Fund (Item 0250-001-0044) .....	-137,000
21 (g) Amount payable from the Court In-	
22 terpreters' Fund (Item 0250-001-	
23 0327) .....	-100,000
24 (h) Amount payable from the Federal	
25 Trust Fund (Item 0250-001-0890).	-3,848,000
26 Provisions:	
27 1. Notwithstanding Section 26.00 of this act, the	
28 funds appropriated or scheduled in this item may	
29 be allocated or reallocated among categories by	
30 order of the Judicial Council.	
31 2. Of the funds appropriated in this item, \$200,000 is	
32 available for reimbursement to the Attorney Gen-	
33 eral, or for hiring outside counsel, for litigation	
34 fees and costs, including any judgment, stipulated	
35 judgment, offer of judgment or settlement. This	
36 amount is for use in connection with employment	
37 litigation arising from 1) the actions of appellate	
38 courts or trial courts, of appellate court or trial	
39 court bench officers, or of appellate court or trial	
40 court employees; 2) the actions of the Judicial	
41 Council, council members, or council employees	
42 or agents; or 3) the actions of the Administrative	
43 Office of the Courts or its employees. Either the	
44 state or the Judicial Council must be named as a	
45 defendant or alleged to be the responsible party.	
46 Any funds not used for this purpose shall revert to	
47 the General Fund.	
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1 Item	Amount
2 3. Notwithstanding any other provision of law, up to	
3 \$5,000,000 appropriated in this item may be	
4 transferred to Item 0250-101-0001 by the Con-	
5 troller at the request of the Administrative Office	
6 of the Courts, to cover any short-term cash-flow	
7 issues that occur. Any funds transferred shall be	
8 repaid to this item from Item 0250-101-0001. The	
9 Judicial Council shall notify the Department of	
10 Finance and the Joint Legislative Budget Com-	
11 mittee when any transfer is made pursuant to this	
12 provision, and upon repayment of the transfer.	
13 4. The funds appropriated by Schedule (d) shall be	
14 available for costs associated directly or indirectly	
15 with the California Habeas Corpus Resource Cen-	
16 ter (CHCRC). The CHCRC shall report to the	
17 Legislature and the Department of Finance quar-	
18 terly on expenditures, specifically detailing per-	
19 sonal services expenditures, and operating ex-	
20 penses and equipment expenditures.	
21 5. Of the funds appropriated in this item, \$5,990,000	
22 is provided to support the establishment of 12 new	
23 appellate justices, and \$1,083,000 is provided to	
24 fund additional lease expenses in the Second Dis-	
25 trict, Courts of Appeal, and the Fourth District,	
26 Courts of Appeal. It is the intent of the Legislature	
27 that the \$5,990,000 appropriated for support of	
28 the proposed 12 new appellate justices and their	
29 staff needs shall be used only for that purpose.	
30 Any funds not expended for this purpose shall re-	
31 vert to the General Fund. In the event that legis-	
32 lation authorizing additional appellate court jus-	
33 tices is not enacted, the \$1,083,000 appropriated	
34 for lease expenses in this item shall be reduced by	
35 \$877,000 and the remaining \$206,000 shall be	
36 used to make rental payments on the expanded	
37 space in the Ronald Reagan State Office Building	
38 to accommodate the Settlement Conference Cen-	
39 ter.	
40 6. The Supreme Court and Courts of Appeal shall	
41 use technology to publish all of their case opin-	
42 ions so that they are available to all interested par-	
43 ties.	
44 0250-001-0044—For support of Judiciary, for payment	
45 to Item 0250-001-0001, payable from the Motor Ve-	
46 hicle Account, State Transportation Fund.....	137,000
47	
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1 Item	Amount
2 0250-001-0327—For support of Judiciary, for payment	
3 to Item 0250-001-0001, payable from the Court In-	
4 terpreters’ Fund .....	100,000
5 0250-001-0890—For support of Judiciary, for payment	
6 to Item 0250-001-0001, payable from the Federal	
7 Trust Fund.....	3,848,000
8 0250-003-0001—For support of Judiciary for rental pay-	
9 ments on lease revenue bonds .....	1,024,000
10 Schedule:	
11 (a) Base Rental and Fees .....	1,019,000
12 (b) Insurance .....	5,000
13 Provisions:	
14 1. The funds appropriated in this item shall be made	
15 available for costs associated with rental pay-	
16 ments on lease revenue bonds for the Courts of	
17 Appeal, 4th District, Division 2, in Riverside,	
18 California.	
19 0250-101-0001—For local assistance, Judiciary .....	12,275,000
20 Schedule:	
21 (a) 30.10-Child Support Commissioner	
22 Program (AB 1058) .....	42,263,000
23 (b) 30.20-California Drug Court	
24 Project.....	2,858,000
25 (c) 30.30-Child Access and Visitation	
26 Grant Program.....	791,000
27 (d) 30.40-Family Assessment, Inter-	
28 vention, and Resources Grant Pro-	
29 gram.....	150,000
30 (e) 30.50-Court Improvement Grant	
31 Program.....	700,000
32 (f) 30.60-Court Appointed Special Ad-	
33 vocate (CASA) Program .....	1,350,000
34 (g) 30.70-Trial Court Coordination As-	
35 sistance Grants.....	125,000
36 (h) 30.80-Federal Grants .....	675,000
37 (i) 30.90-Equal Access Fund .....	9,500,000
38 (j) 30.95-Family Law Information Cen-	
39 ters .....	300,000
40 (k) Reimbursements.....	-44,912,000
41 (l) Amount payable from Federal Trust	
42 Fund (Item 0250-101-0890).....	-1,525,000
43 Provisions:	
44 1. Notwithstanding any other provision of law, up to	
45 \$5,000,000 appropriated in Item 0250-001-0001	
46 may be transferred to Item 0250-101-0001 by the	
47 Controller at the request of the Administrative Of-	
48 fice of the Courts, to cover any short-term cash-	

- 1 Item  
2 flow issues that occur. Any funds transferred shall  
3 be repaid from this item to Item 0250-001-0001.  
4 The Judicial Council shall notify the Department  
5 of Finance and the Joint Legislative Budget Com-  
6 mittee when any transfer is made pursuant to this  
7 provision, and upon repayment of the transfer.  
8 2. In order to improve equal access and the fair ad-  
9 ministration of justice, the funds appropriated in  
10 Schedule (i) are to be distributed by the Judicial  
11 Council through the Legal Services Trust Fund  
12 Commission to qualified legal services projects  
13 and support centers as defined in Sections 6213  
14 through 6215 of the Business and Professions  
15 Code, to be used for legal services in civil matters  
16 for indigent persons. This distribution is subject to  
17 rules being amended to provide that one-third of  
18 the appointments to the commission to oversee  
19 this fund shall be made by the Chair of the Judi-  
20 cial Council, pursuant to Judicial Council ap-  
21 pointment procedures, consistent with current  
22 geographical requirements and current require-  
23 ments as to the ratio of public and bar members.  
24 Also, the chair shall appoint three nonvoting  
25 judges, one of whom shall be an appellate justice.  
26 The Judicial Council shall approve awards made  
27 by the commission if the council determines that  
28 the awards comply with statutory and other rel-  
29 evant guidelines. No more than 5 percent of the  
30 Equal Access Fund shall be expended for admin-  
31 istrative expenses. Ten percent of the funds re-  
32 maining after administrative costs shall be for  
33 joint projects of courts and legal services pro-  
34 grams to make legal assistance available to proper  
35 litigants and 90 percent of the funds remaining af-  
36 ter administrative costs shall be distributed con-  
37 sistent with Sections 6216 through 6223 of the  
38 Business and Professions Code. The Judicial  
39 Council may establish additional reporting or  
40 quality control requirements consistent with Sec-  
41 tions 6213 through 6223 of the Business and Pro-  
42 fessions Code.  
43 3. Of the amount appropriated in Schedule (b) of this  
44 item, \$1,000,000 is for grants to support existing  
45 drug court programs in Alameda, Butte, Mendo-  
46 cino, Monterey, and San Diego Counties. None of  
47 these funds shall be available for adult, postplea  
48 drug courts, or for courts that also receive funding



Item	Amount
from the Department of Alcohol and Drug Programs' Drug Court Partnership pursuant to Chapter 1007 of the Statutes of 1998. Any funds not expended for this specific purpose shall revert to the General Fund. In addition, the Judicial Council shall submit to the Joint Legislative Budget Committee, the Legislature's fiscal committees, and the Department of Finance an annual report on how much money was spent, and on the effectiveness of these drug court programs.	
0250-101-0890—For local assistance of Judiciary, for payment to Item 0250-101-0001, payable from the Federal Trust Fund .....	1,525,000
0250-301-0001—For capital outlay, Judicial Council.....	6,744,000
	<i>6,045,000</i>
Schedule:	
(.5) 90.20.201-Second Appellate District Renovation: Los Angeles—Preliminary plans, working drawings, and construction .....	1,572,000
	<i>873,000</i>
(1) 90.20.301-Third Appellate District Renovation, Sacramento—Preliminary plans, working drawings and construction .....	451,000
(2) 90.20.401-Fourth Appellate District New Courthouse, Santa Ana—Acquisition and preliminary plans.	3,215,000
(3) 90.20.501-Fifth Appellate District New Courthouse, Fresno—Acquisition and preliminary plans.	1,506,000
Provisions:	
†. In the event that legislation authorizing additional appellate court justices is not enacted, the funds appropriated in Schedule .5 shall be used to renovate space in the Ronald Reagan State Office Building to accommodate the Settlement Conference Program only.	
0280-001-0001—For support of the Commission on Judicial Performance, Program 10 .....	3,704,000
0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices .....	1,150,000

1 Item	Amount
2 Provisions:	
3 1. Upon order of the Department of Finance, the	
4 Controller shall transfer such funds as are neces-	
5 sary between Item 0390-001-0001 and Item 0390-	
6 101-0001.	
7 0390-101-0001—For transfer by the Controller to the	
8 Judges’ Retirement Fund for Superior Court and Mu-	
9 nicipal Court Judges .....	77,750,000
10 Provisions:	
11 1. Upon order of the Department of Finance, the	
12 Controller shall transfer such funds as are neces-	
13 sary between Item 0390-001-0001 and Item 0390-	
14 101-0001.	
15 0450-101-0932—For local assistance, State Trial Court	
16 Funding, payable from Trial Court Trust Fund....	1,981,152,000
17	1,988,475,000
18 Schedule:	
19 (a) 10-Support for operation of the Trial	
20 Courts .....	1,746,492,000
21	1,753,365,000
22 (b) 25-Compensation of Superior Court	
23 Judges .....	164,375,000
24 (c) 35-Assigned Judges.....	16,288,000
25 (d) 45-Court Interpreters .....	53,997,000
26	54,447,000
27 Provisions:	
28 1. Notwithstanding Section 26.00 of this act, the	
29 funds appropriated or scheduled in this item may	
30 be allocated or reallocated among categories by	
31 the Judicial Council.	
32 2. The amount appropriated in Schedule (c) shall be	
33 made available for all judicial assignments.	
34 Schedule (c) expenditures for necessary chamber	
35 staff may not exceed the staffing level that is nec-	
36 essary to support the equivalent of three judicial	
37 officers sitting on assignments at the appellate	
38 court level.	
39 3. The funds appropriated in Schedule (b) shall be	
40 made available for the payment of workers’ com-	
41 pensation claims for trial court judges.	
42 4. The funds appropriated in Schedule (d) shall be	
43 for payments for services of contractual court in-	
44 terpreters, certified court interpreters employed	
45 by the courts, and the following court interpreter	
46 coordinators: one each in counties of the 1st	
47 through the 15th classes, 0.5 each in counties of	
48 the 16th through the 31st classes, and 0.25 each in	

1 Item	Amount
2 3 4 5 6 7 8 9	counties of the 32nd through 58th classes. Courts in counties with a population of 500,000 or less are encouraged, but not required, to coordinate interpreter services on a regional basis. For the purposes of this provision, “court interpreter coordinators” may be full- or part-time court employees, or those contracted by the court to perform these services.
10 11 12 13 14 15 16 17 18	The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and Director of the Department of Finance annually regarding expenditures from this schedule.
19 20 21 22 23 24	5. Of the amount appropriated in this item, \$43,000,000 shall not be available for allocation to the trial courts except to the extent that civil fee revenues above the \$158,000,000 that is currently projected for 2000–01 are deposited in the Trial Court Trust Fund.
25 26 27 28 29 30 31 32 33	6. Salary increases for trial court judicial officers contained in Schedule (b) of this item shall be provided for each calendar month only to judges of those trial courts that, as of the first day of that calendar month, have unified to the fullest extent permitted by law. In the case of any court that is not unified, the Judicial Council shall make the determination of whether that court is unified to the fullest extent permitted by law.
34 35 36 37 38	7. Of the amount appropriated in this item, \$43,000,000 shall be for the costs associated with information technology systems. The Judicial Council may allocate these funds to the courts over three years.
39 40 41 42 43 44 45 46 47 48	8. <del>Each year there</del> <i>There</i> shall be a baseline adjustment to the trial court budget equivalent to the amount that is produced by multiplying the total salaries and benefits of all trial court employees by the average percentage salary and benefit increase for the current fiscal year for organized California State employees. The Judicial Council shall adopt policies, procedures, and guidelines for the trial courts to negotiate increases within the limits of <del>their total budget</del> . <del>Any such negoti-</del>

1 Item	Amount
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ated increases in the current or future years that in the aggregate exceed the percentage amounts provided in the aggregate for California State employees for that year, shall not be funded by the state. Extraordi- *their total budget. The Judicial Council shall work with the Department of Personnel Administration and the court employees unions to develop a long-term plan for salary and benefit increases. Any agreement by the court to increase salaries and benefits in the current year must be able to be funded in subsequent years within the level of the court's current year base budget. Extraordi- nary salary and benefit adjustments due to unique circumstances, including pay equity adjustments, shall be requested through a budget change proposal through the normal budget process. The Judicial Council shall provide to the Governor and Legislature by December 31, 2000, copies of the adopted policies and procedures , as well as the proposed long-term plan for salary and benefit increases .*

9. Funding for new trial court judicial officers and related costs contained in Schedules (a) and (b) of this item shall be provided for each calendar month only to those courts that, as of the first day of that calendar month, have unified to the fullest extent permitted by law. In the case of any court that is not unified, the Judicial Council shall make the determination of whether that court is unified to the fullest extent permitted by law.
10. *Notwithstanding any other provision of law, the alleged obligations of Trinity County to the State of California in the amount of \$195,821 resulting from accounting errors recognized by the Department of Finance, and the \$29,096 not reported as A-87 cost for the first two quarters of fiscal year 1997-98, with respect to Trial Court Funding, are hereby excused in the interest of justice, and the Department of Finance is directed to withdraw its demands in those amounts and to adjust its financial records accordingly.*
11. *Notwithstanding any other provision of law, the distribution of fines, fees, forfeitures, and penalties reported by the County of San Bernardino for the 1993-94, 1994-95, and 1995-96 fiscal years shall be deemed to be correct and no further reductions or increases shall be made to the*

1 Item	Amount
2 <i>distribution for those fiscal years, except for</i>	
3 <i>those amounts owed to other local agencies.</i>	
4 12. <i>The funds appropriated in Schedule (a) include</i>	
5 <i>an augmentation of \$1,175,000 for Court Op-</i>	
6 <i>erations related to Chapter 561 of the Statutes of</i>	
7 <i>1999. It is the intent of the Legislature that these</i>	
8 <i>funds only be used for the processing of elder</i>	
9 <i>abuse protective orders. Any funds not used for</i>	
10 <i>this purpose shall revert to the General Fund.</i>	
11 13. <i>Of the amount appropriated in this item,</i>	
12 <i>\$5,100,000 shall be for the costs associated with</i>	
13 <i>new trial court judgeships and related staff.</i>	
14 <i>Funds not used for this purpose shall revert to</i>	
15 <i>the General Fund.</i>	
16 0450-111-0001—For transfer by the Controller to the	
17 Trial Court Trust Fund .....	1,093,564,000
18	1,101,460,000
19 0450-112-0001—For transfer by the Controller to the Ju-	
20 dicial Administration Efficiency and Modernization	
21 Fund .....	37,322,000
22 Provisions:	
23 1. Of the amount appropriated in this item,	
24 \$10,000,000 is for the costs associated with case	
25 management systems. The Judicial Council may	
26 allocate these funds to the courts over three fiscal	
27 years.	
28 0450-112-0556—For local assistance, State Trial Court	
29 Funding, payable from the Judicial Administration	
30 Efficiency and Modernization Fund.....	37,322,000
31 0450-490—Reappropriation, local assistance, State Trial	
32 Court Funding. \$8,000,000 of the appropriation pro-	
33 vided in the following citation is reappropriated for	
34 approved technology projects in the smaller trial	
35 courts until June 30, 2001.	
36 (1) <i>Item 0450-112-0556, Budget Act of 1999</i>	
37 <i>(Ch. 50, Stats. 1999)</i>	
38	
39 Executive	
40	
41 0500-001-0001—For support of Governor and of Gov-	
42 ernor’s office .....	5,511,000
43 Schedule:	
44 (a) Support .....	5,436,000
45 (b) Governor’s Residence (Support) ....	35,000
46 (c) Special Contingent Expenses .....	40,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. The funds appropriated in Schedules (b) and (c) of	
4 this item are exempt from the provisions of Sec-	
5 tions 925.6, 12410, and 13320 of the Government	
6 Code.	
7 0505-001-0001—For support of the Department of In-	
8 formation Technology .....	18,695,000
9	10,520,000
10 Schedule:	
11 (a) Support .....	19,445,000
12	11,270,000
13 (b) Reimbursements .....	-750,000
14 Provisions:	
15 1. Of the amount appropriated in this item, \$630,000	
16 shall be used to provide the Legislature, not later	
17 than January 15, 2001, a report on information	
18 technology issues. This report shall provide an in-	
19 dependent assessment of the activities and the re-	
20 source level needed by the Department of Infor-	
21 mation Technology to successfully manage	
22 information technology projects in the 2001-02	
23 fiscal year and beyond. The report, to be submit-	
24 ted to the fiscal committees in each house and the	
25 Joint Legislative Budget Committee, shall also in-	
26 clude information concerning the capability of the	
27 department, given the resources provided in the	
28 budget year, to provide the planning, policy de-	
29 velopment, oversight, and compliance of the in-	
30 formation technology programs and projects that	
31 fall under its jurisdiction. Specifically, the report	
32 shall include an inventory of all projects that are	
33 currently in progress or in the planning stages; the	
34 degree of involvement the department is able to	
35 sustain in each project, and an assessment of the	
36 potential risk associated with each project.	
37 The report shall include a review of “best prac-	
38 tices” in the information technology industry as	
39 they apply to the governance and management of	
40 the state’s information technology resources.	
41 2. Of the funds appropriated in this item, \$500,000	
42 shall be used to conduct a study that will research,	
43 analyze, and report to the Legislature regarding	
44 the growing lack of access to advanced technolo-	
45 gies and devices among low-income and minority	
46 communities, otherwise known as the “digital di-	
47 vide.” This report shall provide specific initiatives	
48 to improve computer and Internet literacy, and ac-	

1 Item	Amount
2       cess to and benefits from advanced technologies	
3       and computer devices in low-income and minor-	
4       ity communities. This report shall also survey and	
5       examine public and private community-based or-	
6       ganizations' access to information devices and ad-	
7       vanced technologies for low-income and minority	
8       communities.	
9 0505-101-0001—For local assistance, Department of In-	
10      formation Technology .....	51,690,000
11	190,000
12      Schedule:	
13      (a) <u>County Touch-Screen Voting Sys-</u>	
14 <u>tem Grants</u> .....	50,000,000
15      (b) <u>San Diego State University Tele-</u>	
16 <u>conferencing</u> .....	1,500,000
17      (c)	
18      (a) Sacramento Police Department—	
19             Racial Profiling Technology .....	40,000
20      (d)	
21      (b) Plugged In Enterprises .....	150,000
22 0510-001-0001—For support of Secretary of State and	
23      Consumer Services .....	873,000
24      Schedule:	
25      (a) Support .....	1,380,000
26      (b) Reimbursements .....	-507,000
27 0520-001-0001—For support of Secretary of Business,	
28      Transportation and Housing, for payment to Item	
29      0520-001-0044 .....	206,000
30 0520-001-0044—For support of Secretary of Business,	
31      Transportation and Housing, payable from the Motor	
32      Vehicle Account, State Transportation Fund.....	961,000
33      Schedule:	
34      (a) 10-Administration of Business,	
35             Transportation and Housing	
36             Agency .....	2,300,000
37      (b) 30-Agency Audits Office .....	315,000
38      (c) Reimbursements .....	-1,448,000
39      (d) Amount payable from General Fund	
40             (Item 0520-001-0001) .....	-206,000
41 0530-001-0001—For support of Secretary for California	
42      Health and Human Services Agency.....	2,274,000
43      Schedule:	
44      (a) 10-Secretary for California Health	
45             and Human Services Agency .....	3,272,000
46      (b) Reimbursements .....	-998,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. Of the amount appropriated in this item, \$500,000	
4 shall be used to conduct a study pursuant to Di-	
5 vision 25 (commencing with Section 25000) of	
6 the Welfare and Institutions Code, to develop op-	
7 tions for achieving universal health care coverage.	
8 The Secretary of the California Health and Hu-	
9 man Services Agency may utilize an interagency	
10 agreement, or conduct a competitive process, for	
11 allocating all or any portion of these funds. These	
12 funds may be leveraged to obtain additional fed-	
13 eral funds, grant moneys or foundation assistance,	
14 including in-kind support. It is the intent of the	
15 Legislature for the Secretary to utilize recommen-	
16 dations as contained in the report prepared by the	
17 Universal Health Care Technical Advisory Com-	
18 mittee, dated April 2000, where applicable and	
19 deemed appropriate by the Secretary.	
20 0540-001-0001—For support of Secretary for Re-	
21 sources .....	15,781,000
22	11,781,000
23 Schedule:	
24 (a) 10-Administration of Resources	
25 Agency .....	17,673,000
26	13,673,000
27 (b) Reimbursements .....	-472,000
28 (bx) Amount payable from the Safe	
29 Neighborhood Parks, Clean Water,	
30 Clean Air, and Coastal Protection	
31 Bond Fund (Item 0540-001-0005).	-180,000
32 (c) Amount payable from the California	
33 Environmental License Plate Fund	
34 (Item 0540-001-0140) .....	-782,000
35 (d) Amount payable from the Environ-	
36 mental Enhancement and Mitiga-	
37 tion Demonstration Program Fund	
38 (Item 0540-001-0183) .....	-120,000
39 (e) Amount payable from the Federal	
40 Trust Fund (Item 0540-001-0890).	-338,000
41 Provisions:	
42 1. Of the funds appropriated in this item, \$8,000,000	
43 may be allocated by the Secretary for Resources	
44 for the joint restoration, with the U.S. Bureau of	
45 Reclamation, of the natural stream channel of the	
46 North Fork of the American River to its previous	
47 free-flowing condition, in conjunction with the	
48 U.S. Bureau of Reclamation’s closure of the Au-	



Item	Amount
burn Dam diversion tunnel for the purpose of restoring navigable flows and installation of a permanent, midchannel instream diversion and a pumping station for the Placer County Water Agency. Notwithstanding any other provision of law, these funds shall be available for expenditure during the 2000–01, 2001–02, and 2002–03 fiscal years.	
2. (a) <i>Of the funds appropriated in this item, \$2,000,000 shall be available for the California Continuing Resource Investment Strategy Project.</i>	
(b) <i>None of the funds identified in subdivision (a) of this provision may be encumbered or expended prior to approval by the Department of Finance and the Joint Legislative Budget Committee of a plan that articulates the manner in which the project will accomplish the goals of assessing the state’s natural resources and habitat, and developing a long-term set of priorities and targets for future investment in resource protection, habitat acquisition, and preservation.</i>	
3. <i>It is the intent of the Legislature that the Secretary for Resources ensure that capital projects implemented by any of the departments or other entities within the Resources Agency and funded from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000 (the Villaraigosa-Keeley Act) or the Costa-Machado Water Act of 2000 employ the services of seasonal agricultural workers to the maximum extent possible.</i>	
0540-001-0005—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Safe Neighborhood, Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund .....	180,000
0540-001-0140—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the California Environmental License Plate Fund ...	782,000
0540-001-0183—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund.....	120,000

Item	Amount
0540-001-0546—For support of Secretary of Resources, Program 10-Administration of Resources Agency, payable from the Bay-Delta Ecosystem Restoration Account .....	51,500,000
Provisions:	
1. The funds appropriated in this item may be allocated for expenditure by the Resources Agency for projects consistent with Section 78684 of the Water Code.	
2. The funds received by other state agencies from this item are exempt from the reporting requirements of Section 28.50 of the Budget Act.	
3. The funds appropriated in this item are available for encumbrance for the purposes of support, local assistance or capital outlay.	
0540-001-0890—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Federal Trust Fund.....	338,000
0540-101-0001—For local assistance, Secretary for Resources .....	3,397,000
	4,007,000
<i>Schedule:</i>	
(1) Grants .....	3,147,000
(2) <i>Special Projects (Baldwin Hills)</i> ....	860,000
(a) <i>Baldwin Hills Conservancy Support..</i>	(250,000)
(b) <i>Baldwin Hills Conservancy.....</i>	(100,000)
(c) <i>Baldwin Hills Planning Fund .....</i>	(510,000)
Provisions:	
1. <del>Of the amount appropriated in this item,</del>	
1. <i>The amount appropriated in Schedule 1 of this item \$3,147,000 shall be for the Coastal County and City Offshore Energy Assistance Program as required by Chapter 977 of the Statutes of 1996.</i>	
2. <i>Of the amount appropriated in Schedule (2) of this item \$250,000 shall be for the support of a Baldwin Hills Conservancy. These funds may not be expended unless legislation is enacted in the 1999–2000 Regular Session to create the conservancy.</i>	
0540-101-0005—For local assistance, Secretary for Resources, payable from the Safe Neighborhood, Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund , <i>to be available for expenditure during the 2000–01 and 2001–02 fiscal years</i> .....	41,370,000

1 Item	Amount
2 0540-101-6015—For local assistance, Secretary for Re-	
3 resources, payable from the River Protection Subac-	
4 count.....	25,000,000
5 Schedule:	
6 (a) Los Angeles River Parkways .....	15,000,000
7 (b) San Gabriel River .....	5,000,000
8 (c) San Joaquin River Corridor (Stani-	
9 slaus).....	5,000,000
10 0540-102-0005—For local assistance, Secretary for Re-	
11 sources, payable from the Safe Neighborhood Parks,	
12 Clean Water, Clean Air, and Coastal Protection Bond	
13 Fund, to be available for expenditure during the	
14 2000–01, 2001–02, and 2002–03 fiscal years .....	23,850,000
15 Schedule:	
16 (1) Grants .....	(23,850,000)
17 (a) Commons Beach-	
18 Lake Tahoe .....	(2,000,000)
19 (b) Galt.....	(500,000)
20 (c) State Historical	
21 Point, San Joaquin	
22 County in Locke-	
23 ford.....	(250,000)
24 (d) Folsom Lake Visi-	
25 tor Center .....	(2,000,000)
26 (e) Sonoma County “A	
27 Place to Play” ..	(2,000,000)
28 (f) San Benito Commu-	
29 nity Center .....	(100,000)
30 (g) San Benito Veter-	
31 ans’ Park.....	(100,000)
32 (h) Galt Community	
33 Center.....	(500,000)
34 (i) Gilroy Community	
35 Center.....	(400,000)
36 (j) Camp Arroyo in	
37 Alameda Coun-	
38 ty.....	(2,000,000)
39 (k) Wildhaven Center	
40 in San Bernardino	
41 Mountains.....	(1,000,000)
42 (l) City of Whittier:	
43 Whittier Greenway	
44 Trail and Recre-	
45 ation Project .....	(2,000,000)
46	
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1 Item	Amount
2 (m) <i>San Gabriel and</i>	
3 <i>Lower Los Ange-</i>	
4 <i>les River Conser-</i>	
5 <i>vancy: Regional</i>	
6 <i>Bicycle and Walk</i>	
7 <i>Trail System.....</i>	(3,000,000)
8 (n) <i>San Gabriel and</i>	
9 <i>Lower Los Ange-</i>	
10 <i>les River and</i>	
11 <i>Mountains Con-</i>	
12 <i>servancy: Acquisi-</i>	
13 <i>tion and develop-</i>	
14 <i>ment.....</i>	(3,000,000)
15 (o) <i>San Gabriel and</i>	
16 <i>Lower Los Ange-</i>	
17 <i>les River Conser-</i>	
18 <i>vancy: Wrigley</i>	
19 <i>Heights park, cre-</i>	
20 <i>ation and bikeway</i>	
21 <i>in Long Beach...</i>	(5,000,000)
22 0540-490—Extension of liquidation period, Secretary for	
23 Resources. Notwithstanding any other provision of	
24 law, funds appropriated in the following citation	
25 shall be available for liquidation until June 30, 2001:	
26 0001—General Fund:	
27 (1) Item 0540-101-0001—Budget Act of 1997	
28 (Ch. 282, Stats. 1997).	
29 0550-001-0001—For support of Secretary for Youth and	
30 Adult Correctional Agency.....	1,017,000
31	3,017,000
32 Schedule:	
33 (a) 10-Secretary for Youth and Adult	
34 Correctional Agency.....	1,275,000
35	3,275,000
36 (b) Reimbursements.....	-258,000
37 Provisions:	
38 1. <i>Of the amount appropriated in this item,</i>	
39 <i>\$2,000,000 shall be allocated to the University of</i>	
40 <i>California at San Francisco AIDS Research Insti-</i>	
41 <i>tute to conduct an epidemiological investigation</i>	
42 <i>of the prevalence and incidence of Hepatitis C in</i>	
43 <i>the Department of Corrections and the Depart-</i>	
44 <i>ment of the Youth Authority, and to provide treat-</i>	
45 <i>ment for Hepatitis C in the Department of Cor-</i>	
46 <i>rections and the Department of the Youth</i>	
47 <i>Authority. The Secretary for Youth and Adult Cor-</i>	
48 <i>rectional Agency shall report to the Legislature</i>	

1 Item	Amount
2 <i>with findings and recommendations related to this</i>	
3 <i>study no later than August 1, 2006. Notwithstanding</i>	
4 <i>subdivision (a) of Section 2.00 of this act,</i>	
5 <i>\$2,000,000 appropriated in this item shall be</i>	
6 <i>available for expenditure until June 30, 2006.</i>	
7 0552-001-0001—For support of Office of the Inspector	
8 General, Program 10.....	10,248,000
9	10,348,000
10 <i>Provisions:</i>	
11 <i>1. Of the funds in this item, \$100,000 shall be avail-</i>	
12 <i>able for the Office of the Inspector General to</i>	
13 <i>contract with independent social science re-</i>	
14 <i>searchers to study the incidence of violence in</i>	
15 <i>prisons and Youth Authority institutions, for the</i>	
16 <i>purpose of analyzing the causes and patterns of</i>	
17 <i>violence, and making recommendations for vio-</i>	
18 <i>lence reduction strategies. The report shall be</i>	
19 <i>submitted to the Legislature by January 1, 2002.</i>	
20 0553-001-0001—For support of the Office of the Inspec-	
21 tor General for Veterans Affairs .....	656,000
22	515,000
23 <i>Schedule:</i>	
24 (a) Program 10-Inspector General for	
25 Veterans Affairs .....	746,000
26	605,000
27 (b) Amount payable from the Veterans’	
28 Farm and Home Building Fund of	
29 1943 (Item 0553-001-0592).....	-90,000
30 0553-001-0592—For support of the Office of the Inspec-	
31 tor General for Veterans Affairs, for payment to Item	
32 0553-001-0001, payable from the Veterans’ Farm	
33 and Home Building Fund of 1943.....	90,000
34 0555-001-0001—For support of Secretary for Environ-	
35 mental Protection, for payment to Item 0555-001-	
36 0044.....	4,477,000
37 <i>Provisions:</i>	
38 <i>1. Of the funds appropriated in this item, \$182,000</i>	
39 <i>shall be for an environmental justice program and</i>	
40 <i>an assistant secretary position for environmental</i>	
41 <i>justice. The assistant secretary shall do all of the</i>	
42 <i>following:</i>	
43 (a) Review the activities each board, department,	
44 and office within the California Environmen-	
45 tal Protection Agency that undertakes to com-	
46 ply with Division 13 (commencing with Sec-	
47 tion 21000) of the Public Resources Code	
48 to ensure that those activities take into ac-	

1 Item	Amount
2 count and address environmental justice	
3 considerations.	
4 (b) Review the regulatory activities of each	
5 board, department, and office within the	
6 agency to ensure that those activities take into	
7 account and address environmental justice	
8 considerations.	
9 (c) Establish a program, in coordination with the	
10 assistant secretary for external affairs, to edu-	
11 cate and inform the public of the agency's en-	
12 vironmental justice activities and programs.	
13 This program shall ensure that information is	
14 provided to the public and to affected popu-	
15 lations in forms and languages that are under-	
16 standable, informative, and usable.	
17 (d) Coordinate and oversee the environmental	
18 justice activities of the agency.	
19 (e) Identify shortcomings in the environmental	
20 justice activities of boards, departments, or	
21 offices in the agency that may impede the	
22 achievement of environmental justice.	
23 (f) Develop, and coordinate the adoption of, the	
24 model environmental justice mission state-	
25 ment required pursuant to Section 72001 of	
26 the Public Resources Code.	
27 0555-001-0014—For support of Secretary for Environ-	
28 mental Protection, for payment to Item 0555-001-	
29 0044, payable from the Hazardous Waste Control	
30 Account .....	316,000
31 0555-001-0028—For support of Secretary for Environ-	
32 mental Protection, for payment to Item 0555-001-	
33 0044, payable from the Unified Program Account ..	700,000
34 Provisions:	
35 1. Of the amount appropriated in this item, \$700,000	
36 shall be used for purposes of developing and	
37 implementing the geographical information man-	
38 agement system required to be established by the	
39 Secretary for Environmental Protection. Of the	
40 amount appropriated in this item, up to \$150,000	
41 may be expended to develop a feasibility study re-	
42 port for the development and implementation of	
43 the geographical information management sys-	
44 tem. The remaining balance of this appropriation	
45 may be expended no sooner than 30 days after the	
46 Secretary for Environmental Protection provides	
47 the Chairperson of the Joint Legislative Budget	
48 Committee and the chairpersons of the fiscal com-	

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mittees of each house with the written approval of the feasibility study report by the Department of Finance and the Department of Information Technology. In the event this appropriation is not adequate for the development and startup costs of the geographical information management system, additional funds may be appropriated, subject to availability of funds, in the annual Budget Act. The secretary is hereby granted the authority to promulgate emergency regulations, if necessary, to allow for the use of the Unified Program Account for purposes of this appropriation.

0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund..... 494,000

Schedule:

- (a) 10-Environmental Protection Programs ..... 2,928,000
- (b) 20-Special Environmental Programs ..... (5,424,000)
  - (1) 20.10-Permit Assistance Centers..... 2,427,000
  - (2) 20.15-Scientific Peer Review ..... 1,144,000
  - (3) 20.20-Circuit Prosecutor Project ..... 420,000
  - (4) 20.25-Information Technology..... 746,000
  - (5) 20.30-Environmental Enforcement .... 517,000
  - (6) 20.45-ISO 14000/Permit Consolidation Zones ..... 170,000
- (bx) 20.55-California Border Environmental Education Program ..... 300,000
- (c) Reimbursements ..... -1,723,000
- (d) Amount payable from the General Fund (Item 0555-001-0001)..... -4,477,000
- (e) Amount payable from the Hazardous Waste Control Account (Item 0555-001-0014) ..... -316,000
- (ex) Amount payable from the Unified Program Account (Item 0555-001-0028)..... -700,000
- (f) Amount payable from the California Used Oil Recycling Fund (Item 0555-001-0100) ..... -25,000

Item	Amount
(g) Amount payable from the Pesticide Regulation Fund (Item 0555-001-0106).....	-195,000
(h) Amount payable from the Waste Discharge Permit Fund (Item 0555-001-0193) .....	-12,000
(i) Amount payable from the California Tire Recycling Management Fund (Item 0555-001-0226) .....	-1,000
(j) Amount payable from the Recycling Market Development Revolving Loan Account (Item 0555-001-0281).....	-143,000
(k) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0555-001-0387)..	-381,000
(l) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0555-001-0439).....	-51,000
(m) Amount payable from the State Water Quality Control Fund (Item 0555-001-0679) .....	-134,000
Provisions:	
1. Notwithstanding subdivisions (b) and (c) of Section 48653 of the Public Resources Code, funds appropriated in this item shall be available for purposes of administration.	
0555-001-0100—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Used Oil Recycling Fund.....	25,000
0555-001-0106—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Department of Pesticide Regulation Fund .....	195,000
0555-001-0193—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Waste Discharge Permit Fund .....	12,000
0555-001-0226—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Tire Recycling Management Fund .....	1,000



1 Item	Amount
2 0555-001-0281—For support of Secretary for Environ-	
3 mental Protection, for payment to Item 0555-001-	
4 0044, payable from the Recycling Market Develop-	
5 ment Revolving Loan Account, Integrated Waste	
6 Management Fund .....	143,000
7 0555-001-0387—For support of Secretary for Environ-	
8 mental Protection, for payment to Item 0555-001-	
9 0044, payable from the Integrated Waste Manage-	
10 ment Account, Integrated Waste Management	
11 Fund .....	381,000
12 0555-001-0439—For support of Secretary for Environ-	
13 mental Protection, for payment to Item 0555-001-	
14 0044, payable from the Underground Storage Tank	
15 Cleanup Fund .....	51,000
16 0555-001-0679—For support of Secretary for Environ-	
17 mental Protection, for payment to Item 0555-001-	
18 0044, payable from the State Water Quality Control	
19 Fund .....	134,000
20 0558-001-0001—For support of the Office of the Secre-	
21 tary for Education.....	<del>1,381,000</del>
22	<i>1,248,000</i>
23 Schedule:	
24 (a) Secretary for Education .....	<del>1,381,000</del>
25	<i>1,248,000</i>
26 Provisions:	
27 1. The amount appropriated in this item is intended	
28 for support of the Education Agency. The appro-	
29 priation is an estimate of the funding needs from	
30 January 1, 2001, to June 30, 2001, inclusive. Leg-	
31 islation establishing the agency will be introduced	
32 and, if enacted, would be effective on or before	
33 January 1, 2001. In the event that legislation cre-	
34 ating the agency is not effective on or before Janu-	
35 ary 1, 2001, or the funds are needed prior to Janu-	
36 ary 1, 2001, the unexpended balance of the funds	
37 appropriated by this item shall be available for ex-	
38 penditure pursuant to Item 0650-011-0001, as au-	
39 thorized by the Director of Finance.	
40 0650-001-0001—For support of Office of Planning and	
41 Research .....	4,384,000
42 Schedule:	
43 (a) 11-State Planning and Policy Devel-	
44 opment .....	5,788,000
45 (b) 21-California Commission on Im-	
46 proving Life Through Service	
47 (CCILTS).....	1,944,000
48 (c) Reimbursements .....	-1,355,000

Item	Amount
(d) Amount payable from the Property Acquisition Law Money Account (Item 0650-001-0002) .....	-504,000
(e) Amount payable from the Federal Trust Fund (Item 0650-001-0890).....	-1,489,000
0650-001-0002—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Property Acquisition Law Money Account.....	504,000
0650-001-0890—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Federal Trust Fund .....	1,489,000
0650-011-0001—For support of Office of Planning and Research .....	27,750,000
	<i>6,453,000</i>
Schedule:	
(a) Office of the Secretary for Education.....	27,760,000
	<i>6,463,000</i>
(b) Reimbursements.....	-10,000
Provisions:	
1. The funds appropriated in this item are intended for support of the Education Agency. The appropriation is an estimate of the funding needs from July 1, 2000, to December 31, 2000, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2001. After the effective date of such legislation, and upon the determination that all obligations of the agency in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0558-001-0001, as authorized by the Director of Finance.	
2. Of the funds appropriated in this item, \$500,000 is <i>provided</i> for the purpose of contracting for a comprehensive study that will : (1) assess data collection and data collection alternatives for potential additional factors to be included in the Academic Performance Index (API); (2) make recommendations regarding the most cost effective, and most feasible methods for including factors, in addition to test scores, in the API; and (3) upon request, present options to the State Board of Education including the estimated fiscal impact of each new	

1 Item	Amount
2 factor, specific processes for capturing the new	
3 data, and feasible timeframes for inclusion in the	
4 API. To the extent data is found to be already	
5 available, the Department of Education shall as-	
6 sist in efforts to ensure such factors can be used	
7 for the API for 2000-01: <i>beginning with the 2001</i>	
8 <i>API.</i>	
9 These funds shall be used to contract with an	
10 independent contractor, selected collaboratively	
11 by the Office of the Secretary for Education and	
12 the Department of Finance.	
13 <del>3. Of the funds appropriated in this item,</del>	
14 <del>\$25,000,000 shall be available to the Office of the</del>	
15 <del>Secretary for Education for a contract with the</del>	
16 <del>California State University system to provide in-</del>	
17 <del>tensive staff development on the use of technol-</del>	
18 <del>ogy in the classroom.</del>	
19 <del>4.</del>	
20 3. Of the funds appropriated in this item, \$500,000 is	
21 <i>provided</i> for expenditure by the Office of the Sec-	
22 retary for Education for the purpose of activities	
23 associated with ensuring that every public high	
24 school student has access to Advanced Placement	
25 (AP) or comparable college-level courses. Funds	
26 may be spent to : (1) document the availability of	
27 AP or comparable college-level courses, includ-	
28 ing the number and type of courses offered, for	
29 students attending each comprehensive public	
30 high school; (2) identify barriers to the expansion	
31 of AP or college-level course offerings; (3) iden-	
32 tify opportunities to develop programs that school	
33 districts can use to ensure that their comprehen-	
34 sive public high schools offer students access to	
35 AP or comparable college-level courses; (4)	
36 where appropriate, assist schools in identifying	
37 resources available to implement a local plan for	
38 expanding access to, and availability of, AP or	
39 comparable college-level courses; and (5) report	
40 findings and results to the Governor and the Leg-	
41 islature.	
42 0650-101-0890—For local assistance, Office of Planning	
43 and Research, Program 21-Commission on Improv-	
44 ing Life Through Service (CCILTS), payable from	
45 the Federal Trust Fund.....	38,300,000
46	
47	
48	

1 Item	Amount
2 Provisions:	
3 1. The funds appropriated in this item are for local	
4 assistance allocations approved by the California	
5 Commission on Improving Life Through Service	
6 (CCILTS).	
7 0650-111-0001—For local assistance, Office of Planning	
8 and Research for the Office of the Secretary for Edu-	
9 cation (Proposition 98) .....	15,000,000
10	<i>10,000,000</i>
11 Provisions:	
12 1. Legislation to establish the Office of the Secretary	
13 for Education will be introduced and, if enacted,	
14 would be effective on or before January 1, 2001.	
15 After the effective date of such legislation, and	
16 upon determination that all obligations of the Sec-	
17 retary for Education in the Office of Planning and	
18 Research have been met, the unexpended balance	
19 of the funds appropriated in this item shall be	
20 available for expenditure by the Office of the Sec-	
21 retary for Education as authorized by the Director	
22 of Finance.	
23 3. Of the funds appropriated in this item,	
24 <del>\$15,000,000</del> <i>\$10,000,000</i> shall be allocated by	
25 the Office of the Secretary for Education for the	
26 Academic Volunteer and Mentor Service Pro-	
27 gram.	
28 0690-001-0001—For support of Office of Emergency	
29 Services .....	30,875,000
30	<i>30,495,000</i>
31 Schedule:	
32 (a) 15-Mutual Aid Response .....	<del>14,834,000</del>
33	<i>14,454,000</i>
34 (b) 35-Plans and Preparedness.....	17,437,000
35 (c) 45-Disaster Assistance .....	21,702,000
36 (d) 55.01-Administration and Execu-	
37 tive.....	4,817,000
38 (e) 55.02-Distributed Administration	
39 and Executive .....	-4,817,000
40 (f) Reimbursements .....	-2,231,000
41 (g) Amount payable from the Unified	
42 Program Account (Item 0690-001-	
43 0028).....	-581,000
44 (h) Amount payable from the Nuclear	
45 Planning Assessment Special Ac-	
46 count (Item 0690-001-0029).....	-869,000
47	
48	

Item	Amount
(i) Amount payable from the Federal Trust Fund (Item 0690-001-0890).....	-19,417,000
Provisions:	
1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.	
2. The Office of Emergency Services shall charge tuition for all training offered through the California Specialized Training Institute.	
3. Upon the approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0690-101-0890.	
0690-001-0028—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Unified Program Account .....	581,000
0690-001-0029—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Nuclear Planning Assessment Special Account .....	869,000
0690-001-0890—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Federal Trust Fund .....	19,417,000
Provisions:	
1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00 of this act, except that, notwithstanding subdivision (d) of that section, the allocations may be made 30 days or less after notification of the Legislature.	
2. Notwithstanding any other provision of law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.	
0690-101-0029—For local assistance, Office of Emergency Services, Program 35—Plans and Preparedness, payable from the Nuclear Planning Assessment Special Account.....	2,050,000

1 Item	Amount
2 0690-101-0890—For local assistance, Office of Emer-	
3 gency Services, payable from the Federal Trust	
4 Fund .....	582,660,000
5 Schedule:	
6 (a) 15-Mutual Aid Response.....	150,000
7 (b) 35-Plans and Preparedness .....	4,800,000
8 (c) 45-Disaster Assistance.....	577,710,000
9 Provisions:	
10 1. Any federal funds that may become available in	
11 addition to the funds appropriated in this item for	
12 Program 45—Disaster Assistance are exempt	
13 from Section 28.00 of this act.	
14 0690-103-0001—For local assistance, Office of Emer-	
15 gency Services.....	476,000
16	7,685,350
17 Provisions:	
18 1. The funds appropriated in this item are for various	
19 grants for emergency projects or emergency	
20 equipment : <i>as follows:</i>	
21 (a) <i>Hanford Fire Department: 3 au-</i>	
22 <i>tomated external defibrillators...</i>	13,000
23 (b) <i>City of San Diego: East County</i>	
24 <i>Fire Protection District fire truck</i>	169,500
25 (c) <i>East County Fire Protection Dis-</i>	
26 <i>trict: Wildland Type III fire en-</i>	
27 <i>gine .....</i>	169,850
28 (d) <i>East County Fire Protection Dis-</i>	
29 <i>trict: Fire rescue equipment .....</i>	500,000
30 (e) <i>City of South San Francisco: San</i>	
31 <i>Mateo County emergency shelter</i>	
32 <i>facility .....</i>	500,000
33 (f) <i>City and County of San Francisco</i>	
34 <i>Offices of Emergency Services:</i>	
35 <i>Conversion of 911 Building into a</i>	
36 <i>community resource computer</i>	
37 <i>learning center .....</i>	700,000
38 (g) <i>City of Long Beach: Fire safety</i>	
39 <i>house and tow vehicle.....</i>	63,000
40 (h) <i>City of Signal Hill: Emergency</i>	
41 <i>operation center.....</i>	250,000
42 (i) <i>Walnut Grove Fire District: Fire</i>	
43 <i>truck.....</i>	250,000
44 (j) <i>Ceres Fire Department: Breath-</i>	
45 <i>ing apparatus .....</i>	40,000
46 (k) <i>City of Dinuba: Fire safety</i>	
47 <i>equipment .....</i>	30,000
48	

Item	Amount
0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs .....	51,212,000
Provisions:	
1. The funds appropriated in this item are for the state’s share of response and recovery costs for disasters.	
0690-295-0001—For local assistance, Office of Emergency Services, for reimbursement, in accordance with the provision of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller .....	0
Schedule:	
(1) 98.01.103.280-Deaf Teletype Equipment (Ch. 1032, Stats. 1980).....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Deaf Teletype Equipment (Ch. 1032, Stats. 1980).	
0690-301-0001— <i>For capital outlay, Office of Emergency Services</i> .....	31,438,000
Schedule:	
(1) 80.10.001-Sacramento: OES Headquarters and State Operations Center—Working drawings, construction, and equipment .....	31,438,000
0690-401—In the event the bonds authorized for the project scheduled in Item 0690-301-0660, Budget Act of 1998 (Ch. 324, Stats. 1998), are not sold, the Office of Emergency Services shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.	

Item	Amount
0690-495— <i>Reversion, Office of Emergency Services. As of June 30, 2000, the bond authority appropriated by the following items shall revert to the fund of origin for the Headquarters and State Operations Center project:</i>	
0660— <i>Public Building Construction Fund</i>	
Item 0690-301-0660, <i>Budget Act of 1998 (Ch. 324, Stats. 1998)</i>	
(1) 80.10.001— <i>Sacramento OES Headquarters and State Operations Center—working drawings and construction</i>	
Item 0690-301-0660, <i>Budget Act of 1999 (Ch. 50, Stats. 1999)</i>	
(1) 80.10.001— <i>Sacramento OES Headquarters and State Operations Center—Equipment</i>	
0750-001-0001— <i>For support of Office of the Lieutenant Governor</i> .....	2,571,000
0820-001-0001— <i>For support of Department of Justice</i> ..	265,136,000
	264,912,000
Schedule:	
(1) 11.01-Directorate-Administration .....	18,628,000
(2) 11.02-Distributed Directorate-Administration .....	-18,628,000
(3) 12.01-Legal Support and Technology.....	39,571,000
(4) 12.02-Distributed Legal Support and Technology .....	-39,571,000
(5) 25-Executive Programs .....	6,703,000
(6) 30-Civil Law .....	96,330,000
(7) 40-Criminal Law .....	85,936,000
(8) 45-Public Rights .....	41,842,000
(9) 50-Law Enforcement.....	128,020,000
(10) 60-Criminal Justice Information Services .....	146,669,000
(11) 65-Gambling Control .....	14,573,000
(12) 70-Firearms .....	7,930,000
(13) Reimbursements.....	-111,430,000
	-111,654,000
(14) Amount payable from the Attorney General Antitrust Account (Item 0820-001-0012).....	-1,066,000
(15) Amount payable from Hazardous Waste Control Account (Item 0820-001-0014).....	-1,612,000



1 Item	Amount
2 (16) Amount payable from Firearms	
3 Safety Training Fund Special Ac-	
4 count (Item 0820-001-0015) ...	-458,000
5 (17) Amount payable from the Finger-	
6 print Fees Account (Item 0820-	
7 001-0017) .....	-49,475,000
8 (18) Amount payable from Firearms	
9 Safety Account (Item 0820-001-	
10 0032) .....	-355,000
11 (19) Amount payable from the Motor	
12 Vehicle Account, State Transporta-	
13 tion Fund (Item 0820-001-	
14 0044) .....	-18,771,000
15 (20) Amount payable from the Depart-	
16 ment of Justice Sexual Habitual	
17 Offender Fund (Item 0820-001-	
18 0142) .....	-2,079,000
19 (21) Amount payable from the Travel	
20 Seller Fund (Item 0820-001-	
21 0158) .....	-926,000
22 (22) Amount payable from Conserva-	
23 torship Registry Fund (Item 0820-	
24 001-0195) .....	-49,000
25 (23) Amount payable from the Restitu-	
26 tion Fund (Item 0820-001-	
27 0214) .....	-65,000
28 (24) Amount payable from the Sexual	
29 Predator Public Information Ac-	
30 count (Item 0820-001-0256) ...	-50,000
31 (24.5) Amount payable from the Indian	
32 Gaming Special Distribution Fund	
33 (Item 0820-001-0367) .....	-8,138,000
34 (25) Amount payable from the False	
35 Claims Act Fund (Item 0820-001-	
36 0378) .....	-9,332,000
37 (26) Amount payable from the Dealers'	
38 Record of Sale Special Account	
39 (Item 0820-001-0460).....	-8,813,000
40 (27) Amount payable from the Toxic	
41 Substances Control Account (Item	
42 0820-001-0557).....	-1,909,000
43 (28) Amount payable from the Depart-	
44 ment of Justice Child Abuse Fund	
45 (Item 0820-001-0566).....	-199,000
46 (29) Amount payable from the Gam-	
47 bling Control Fund (Item 0820-	
48 001-0567) .....	-5,689,000

Item	Amount
2 (30) Amount payable from the Gam-	
3 bling Control Fines and Penalties	
4 Account (Item 0820-001-0569)....	-195,000
5 (31) Amount payable from the Federal	
6 Trust Fund (Item 0820-001-	
7 0890).....	-40,474,000
8 (32) Amount payable from the Federal	
9 Asset Forfeiture Account, Special	
10 Deposit Fund (Item 0820-001-	
11 0942).....	-1,327,000
12 (33) Amount payable from the State	
13 Asset Forfeiture Account, Special	
14 Deposit Fund (Item 0820-011-	
15 0942).....	-455,000
16 Provisions:	
17 1. The Attorney General shall submit to the Legis-	
18 lature, the Department of Finance, and the Gov-	
19 ernor the quarterly and annual reports that he or	
20 she submits to the federal government on the ac-	
21 tivities of the Medi-Cal Fraud Unit.	
22 2. Notwithstanding any other provision of law, the	
23 Department of Justice may purchase or lease ve-	
24 hicles of any type or class that, in the judgment of	
25 the Attorney General or his or her designee, are	
26 necessary to the performance of the investigatory	
27 and enforcement responsibilities of the Depart-	
28 ment of Justice, from the funds appropriated for	
29 that purpose in this item.	
30 3. Notwithstanding Section 28.50 of this act, the At-	
31 torney General may augment the reimbursement	
32 authority provided in this item by up to an aggre-	
33 gate of 10 percent above the amount approved in	
34 this act for the Civil Law Division and the Public	
35 Rights Division in cases where the legal represen-	
36 tation needs of client agencies are secured by an	
37 interagency agreement or letter of commitment	
38 and the corresponding expenditure authority has	
39 not been provided in this item. The Attorney Gen-	
40 eral shall notify the chairpersons of the budget	
41 committees, the Joint Legislative Budget Com-	
42 mittee and the Department of Finance within 15	
43 days after the augmentation is made as to the	
44 amount and justification of the augmentation, and	
45 the program that has been augmented.	
46 4. Of the amount appropriated in this item,	
47 \$2,136,000 is for the legal defense costs of the	
48 state in cases arising from claims of property	

1 Item	Amount
2 losses due to floods. Any funds not used for this	
3 purpose shall revert to the General Fund.	
4 5. Of the funds appropriated in this item, \$581,000	
5 shall be available only for necessary expenditures	
6 related to defending the state in the Casmalia su-	
7 perfund lawsuit. Any of these funds not expended	
8 for this purpose shall revert to the General Fund.	
9 6. Of the funds appropriated in this item, \$237,000 is	
10 available for the northern California pilot pro-	
11 gram for investigating inactive homicide cases.	
12 Any funds not used for this purpose shall revert to	
13 the General Fund.	
14 7. Of the amount appropriated in Schedule (7) of this	
15 item, \$1,000,000 from the General Fund and	
16 \$3,000,000 from the Federal Trust Fund shall	
17 only be available upon the enactment of Assembly	
18 Bill 1098 of the 1999–2000 Regular Session.	
19 0820-001-0012—For support of Department of Justice,	
20 for payment to Item 0820-001-0001, payable from	
21 the Attorney General Antitrust Account .....	1,066,000
22 0820-001-0014—For support of Department of Justice,	
23 for payment to Item 0820-001-0001, payable from	
24 the Hazardous Waste Control Account.....	1,612,000
25 0820-001-0015—For support of Department of Justice,	
26 for payment to Item 0820-001-0001, payable from	
27 the Firearms Safety Training Fund Special Ac-	
28 count.....	458,000
29 0820-001-0017—For support of Department of Justice,	
30 for payment to Item 0820-001-0001, payable from	
31 the Fingerprint Fees Account, pursuant to subdivi-	
32 sion (e) of Section 11105 of the Penal Code.....	49,475,000
33 0820-001-0032—For support of Department of Justice,	
34 for payment to Item 0820-001-0001, payable from	
35 the Firearms Safety Account .....	355,000
36 0820-001-0044—For support of Department of Justice,	
37 for payment to Item 0820-001-0001, payable from	
38 the Motor Vehicle Account, State Transportation	
39 Fund .....	18,771,000
40 0820-001-0142—For support of Department of Justice,	
41 for payment to Item 0820-001-0001, payable from	
42 the Department of Justice Sexual Habitual Offender	
43 Fund .....	2,079,000
44 Provisions:	
45 1. The amount appropriated in this item includes	
46 revenues derived from the assessment of fines and	
47 penalties imposed as specified in Section	
48 13332.18 of the Government Code.	

Item	Amount
0820-001-0158—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Travel Seller Fund .....	926,000
0820-001-0195—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Conservatorship Registry Fund.....	49,000
0820-001-0214—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Restitution Fund .....	65,000
0820-001-0256—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Sexual Predator Public Information Account.....	50,000
0820-001-0367—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Indian Gaming Special Distribution Fund .....	8,138,000
0820-001-0378—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the False Claims Act Fund.....	9,332,000
0820-001-0460—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Dealers' Record of Sale Special Account .....	8,813,000
Provisions:	
1. Dealers' Record of Sale fees collected pursuant to the state law for the registration of assault weap- ons shall not exceed \$20 per registrant.	
0820-001-0557—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Toxics Substances Control Account .....	1,909,000
0820-001-0566—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Department of Justice Child Abuse Fund.....	199,000
0820-001-0567—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fund .....	5,689,000
0820-001-0569—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fines and Penalties Account .....	195,000
0820-001-0890—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Trust Fund.....	40,474,000
Provisions:	
1. Of the amount appropriated in this item, \$3,000,000 shall only be available upon the en- actment of Assembly Bill 1098 of the 1999–2000 Regular Session.	

Item	Amount
0820-001-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Asset Forfeiture Account, Special Deposit Fund .....	1,327,000
0820-011-0001—For transfer by the Controller to the Indian Gaming Special Distribution Fund.....	(8,138,000)
Provisions:	
1. The amount transferred in this item is a loan to the Indian Gaming Special Distribution Fund. The Department of Justice shall expend these funds to conduct activities pursuant to the tribal-state gaming compacts ratified by Chapter 874 of the Statutes of 1999. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. Principal and interest on the loan shall be repaid in full no later than June 30, 2003.	
0820-011-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the State Asset Forfeiture Account, Special Deposit Fund .....	455,000
0820-101-0001—For local assistance, Department of Justice.....	6,764,000
Schedule:	
(a) 25-Executive Programs.....	2,919,000
(b) 40-Criminal Law.....	3,845,000
Provisions:	
1. The funds appropriated in Schedule (a) shall be allocated to community-based violence prevention activities related to the California Gang, Crime and Violence Prevention Partnership Program, pursuant to Chapter 885 of the Statutes of 1997.	
2. The funds appropriated in Schedule (b) shall be allocated to district attorneys for vertical prosecution activities related to implementation of the Battered Women Protection Act of 1994, pursuant to Chapter 140 of the Statutes of 1994.	
0820-101-0214—For local assistance, Department of Justice, payable from the Restitution Fund .....	2,935,000
Schedule:	
(a) 50-Law Enforcement.....	2,935,000
Provisions:	
1. The funds appropriated in Schedule (a) are for allocation in support of the California Witness Protection Program, pursuant to Chapter 507 of the Statutes of 1997. Any funds not expended for this	

Item	Amount
1    2.    specific purpose shall revert to the Restitution 2    3    Fund.	
4    2.    Of the amount appropriated in this item and the 5    6    amount appropriated in Item 0820-001-0214, the 7    8    department may expend up to \$150,000 for the 9    10   administration of the California Witness Protec- 11   11   tion Program, including the review of appropriate 12   12   policies and procedures for the submittal and re- 13   13   view of claims.	
14   3.    The Bureau of State Audits shall audit the Depart- 15   14   ment of Justice’s claims review process for the 16   15   California Witness Protection Program to ensure 17   16   that all criteria for program eligibility are met and 18   17   shall report annually to the Legislature by January 19   18   1 on the results of its audits. The bureau shall also 20   19   recommend changes to criteria for the program to 21   20   ensure accountability as part of its annual report 22   21   to the Legislature.	
23   0820-101-0460—For local assistance, Department of 24   22   Justice payable from Dealers’ Record of Sale Special 25   23   Account .....	123,000
26   24   Schedule:	
27   25   (a) 60-Criminal Justice Information	
28   26       Services.....	35,000
29   27   (b) 70-Firearms.....	88,000
30   0820-101-0641—For local assistance, Department of 31   28   Justice, payable from the Domestic Violence Re- 32   29   straining Order Reimbursement Fund .....	1,918,000
33   30   Provisions:	
34   31   1.    The funds appropriated in this item shall be ex- 35   32   pended to reimburse local law enforcement or 36   33   other criminal justice agencies pursuant to Chap- 37   34   ter 707 of the Statutes of 1998.	
38   0820-102-0001—For local assistance, Department of 39   36   Justice.....	300,000
40   37   Provisions:	
41   38   1.    The funds appropriated in this item are to provide 42   39   funding for a joint gang bridging project between 43   40   the Los Angeles County Sheriff and the California 44   41   State University, Los Angeles.	
45   0820-111-0001—For transfer by the Controller to the De- 46   43   partment of Justice DNA Testing Fund.....	225,000
47   44   Provisions:	
48   45   1.    The amount transferred in this item shall be ex- 49   46   pended to reimburse counties pursuant to Chapter 50   47   696 of the Statutes of 1998.	

Item	Amount
0820-111-0255—For local assistance, Department of Justice, payable from the Department of Justice DNA Testing Fund.....	225,000
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-295-0001—For local assistance, Department of Justice, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller .....	11,518,000
Schedule:	
(1) 98.01.139.976-Custody of Minors (Ch. 1399, Stats. 1976) .....	10,177,000
(2) 98.01.033.790-Stolen Vehicle Notification (Ch. 337, Stats. 1990).....	351,000
(3) 98.01.110.592-Misdemeanors: Booking/Fingerprinting (Ch. 1105, Stats. 1992).....	990,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided	

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to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

0820-301-0001—For capital outlay, Department of Justice..... 14,989,000

31,716,000

Schedule:

- (.5) 85.60.010-Santa Barbara Replacement Laboratory—Construction.... 5,057,000
- (1) 85.60.020-Santa Rosa Replacement Laboratory—Construction ..... 5,470,000
- (1.5) 85.60.030-Fresno Replacement Laboratory—Construction ..... 11,670,000
- (2) 85.60.060-Redding Replacement Laboratory—Working drawings and construction..... 6,548,000
- (3) 85.60.070-Freedom Replacement Laboratory—Acquisition ..... 2,108,000
- (4) 85.60.080-Parking Lot Improvements ..... 313,000
- (4.5) 85.60.090-Hawkins Data Center: Replace computer room fire suppression system—Preliminary plans and working drawings..... 100,000
- (4.6) 85.60.095-1300 I Street Building Alterations—Preliminary plans, working drawings, construction, and equipment ..... 649,000
- (5) Reimbursements..... -199,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Justice shall report the findings of a property value and code compliance assessment, conducted by the Department of General Services, to the Chair of the Joint Legislative Budget Committee and the Chairs of the Senate and Assembly Budget Committees 20 days prior to requesting acquisition authority from the Public Works Board for the Freedom Laboratory.

0820-490—Reappropriation, Department of Justice. Notwithstanding any other provision of law, the balance of funds provided in the following citation is reappropriated on the effective date of this act for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriation,



Item	Amount
2 and shall be available for expenditure until June 30,	
3 2000.	
4 0001—General Fund	
5 (1) The balance of the \$350,000 appropriated from	
6 Item 0820-001-0001, Budget Act of 1997, as re-	
7 appropriated by Item 0820-490, Budget Act of	
8 1998 and Budget Act of 1999, for the necessary	
9 expenditures pursuant to the trial of State ex rel	
10 State Lands Commission v. City of Los Angeles	
11 in accordance with Provision 4 of Item 0820-	
12 001-0001 of the Budget Act of 1997.	
13 <del>0820-491—Reappropriation, Department of Justice. The</del>	
14 <del>balances of the appropriations provided for in the</del>	
15 <del>following citations are reappropriated for the pur-</del>	
16 <del>poses and subject to the limitations, unless otherwise</del>	
17 <del>specified, provided for in those appropriations:</del>	
18 <del>(1) Item 0820-301-0660, Budget Act of 1999</del>	
19 <del>(Ch. 50, Stats. of 1999)</del>	
20 <del>(a) Schedule (3) 85.60.010—Santa Barbara Re-</del>	
21 <del>placement Laboratory—Construction</del>	
22 <del>(b) Schedule (5) 85.60.030—Fresno Replacement</del>	
23 <del>Laboratory—Construction</del>	
24 0840-001-0001—For support of State Controller.....	68,964,000
25	66,445,000
26 Schedule:	
27 (a) 100000—Personal Services .....	70,422,000
28 (b) 300000—Operating Expenses and	
29 Equipment .....	43,300,000
30	41,341,000
31 (c) Less funding provided by State	
32 Controller’s Statewide Information	
33 Technology Projects (Item 0841-	
34 001-0001(a)).....	-8,377,000
35 (d) Reimbursements.....	-28,637,000
36	-29,197,000
37 (e) Amount payable from the Motor	
38 Vehicle Fuel Account, Transporta-	
39 tion Tax Fund (Item 0840-001-	
40 0061).....	-3,029,000
41 (f) Amount payable from the Highway	
42 Users Tax Account, Transportation	
43 Tax Fund (Item 0840-001-0062)...	-836,000
44 (g) Amount payable from the Local	
45 Revenue Fund (Item 0840-001-	
46 0330).....	-404,000
47	
48	

Item	Amount
2 (h) Amount payable from the State	
3 School Building Lease-Purchase	
4 Fund (Item 0840-001-0344).....	-729,000
5 (i) Amount payable from the Federal	
6 Trust Fund (Item 0840-001-0890).	-1,330,000
7 (j) Amount payable from the State Pen-	
8 alty Fund (Item 0840-001-0903)...	-975,000
9 (k) Amount payable from nongovern-	
10 mental cost funds, (Retail Sales	
11 Tax Fund) (Item 0840-001-0988)..	-187,000
12 (l) Amount payable from various spe-	
13 cial funds (Item 0840-011-0494)...	-42,000
14 (m) Amount payable from various bond	
15 funds (Item 0840-011-0797) .....	-171,000
16 (n) Amount payable from various non-	
17 governmental cost funds (Item	
18 0840-011-0988).....	-41,000
19 Provisions:	
20 1. The appropriation made in this item shall be in	
21 lieu of the appropriation in Section 1564 of the	
22 Code of Civil Procedure for all costs, expenses, or	
23 obligations connected with the administration of	
24 the Unclaimed Property Law, with the exception	
25 of payment of owners' or holders' claims pursuant	
26 to Section 1540, 1542, 1560, or 1561 of the Code	
27 of Civil Procedure, or of payment of the costs of	
28 compensating contractors for locating and recover-	
29 ing unclaimed property due the state.	
30 2. Of the claims received for reimbursement of	
31 court-ordered or voluntary desegregation pro-	
32 grams pursuant to Sections 42243.6, 42247, and	
33 42249 of the Education Code, the Controller shall	
34 pay only those claims that have been subjected to	
35 audit by school districts in accordance with the	
36 Controller's procedures manual for conducting	
37 audits of education desegregation claims. Further-	
38 more, the Controller shall pay only those past-	
39 year actual claims for desegregation program	
40 costs that are accompanied by all reports issued	
41 by the auditing entity, unless the auditing entity	
42 was the Controller.	
43 3. No less than 0.9 personnel-year in the Audits Di-	
44 vision shall be used to audit education desegrega-	
45 tion claims.	
46 4. The Controller may, with the concurrence of the	
47 Director of Finance and the Chairperson of the	
48 Joint Legislative Budget Committee, bill affected	

1 Item	Amount
2 3 4 5	state departments for activities required by Section 20050 of the State Administrative Manual, relating to the administration of federal pass-through funds.
6 7 8 9 10	No billing may be sent to affected departments sooner than 30 days after the Chairperson of the Joint Legislative Budget Committee has been notified by the Director of Finance that he or she concurs with the amounts specified in the billings.
11 12 13 14 15 16 17 18 19 20	5. (a) Notwithstanding subdivision (b) of Section 1531 of the Code of Civil Procedure, the Controller may publish notice in any manner that the Controller determines reasonable, provided that (1) none of the moneys used for this purpose is redirected from funding for the Controller's audit activities, (2) no photograph is used in the publication of notice, and (3) no elected official's name is used in the publication of notice.
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	(b) No funds appropriated in this act may be expended by the Controller to provide general information to the public, other than holders (as defined in subdivision (e) of Section 1501 of the Code of Civil Procedure) of unclaimed property, concerning the unclaimed property program or possible existence of unclaimed property held by the Controller's office, except for informational announcements to the news media, through the exchange of information on electronic bulletin boards, or no more than \$15,000 per year to inform the public about this program in activities already organized by the Controller for other purposes. This restriction does not apply to sending individual notices to property owners (as required in subdivision (d) of Section 1531 of the Code of Civil Procedure).
39 40 41 42 43 44	6. The Controller's office shall, through audits of Medi-Cal program and providers, enhance the General Fund resources or reduce the General Fund expenditures in the amount of \$22,100,000, through identification of overpayments, cost avoidance, and other appropriate measures.
45 46 47 48	7. Of the moneys appropriated to the Controller in this act, the Controller shall not expend more than \$500,000 to conduct posteligibility fraud audits of

- 1 Item
- 2 the Supplemental Security Income/State Supple-
- 3 mentary Payment Program (SSI/SSP).
- 4 8. The Commission on State Mandates shall pro-
- 5 vide, in applicable parameters and guidelines, as
- 6 follows:
- 7 (a) If a local agency or school district contracts
- 8 with an independent contractor for the prepa-
- 9 ration and submission of reimbursement
- 10 claims, the costs reimbursable by the state for
- 11 that purpose shall not exceed the lesser of (1)
- 12 10 percent of the amount of the claims pre-
- 13 pared and submitted by the independent con-
- 14 tractor, or (2) the actual costs that would nec-
- 15 essarily have been incurred for that purpose if
- 16 performed by employees of the local agency
- 17 or school district.
- 18 (b) The maximum amount of reimbursement pro-
- 19 vided in subdivision (a) may be exceeded
- 20 only if the local agency or school district es-
- 21 tablishes, by appropriate documentation, that
- 22 the preparation and submission of these
- 23 claims could not have been accomplished
- 24 without incurring the additional costs claimed
- 25 by the local agency or school district.
- 26 9. The funds appropriated to the Controller in this
- 27 act may not be expended for any performance re-
- 28 view or performance audit except pursuant to spe-
- 29 cific statutory authority. It is the intent of the Leg-
- 30 islatre that audits conducted by the Controller, or
- 31 under the direction of the Controller, shall be fis-
- 32 cal audits that focus on claims and disbursements,
- 33 as provided for in Section 12410 of the Govern-
- 34 ment Code. Any report, audit, analysis, or evalua-
- 35 tion issued by the Controller for the 2000–01 fis-
- 36 cal year shall cite the specific statutory or
- 37 constitutional provision authorizing the prepara-
- 38 tion and release of the report, audit, analysis, or
- 39 evaluation.
- 40 10. The Controller shall deliver his or her monthly
- 41 report on General Fund cash receipts and dis-
- 42 bursements within 10 days after the close of each
- 43 month to the Joint Legislative Budget Commit-
- 44 tee, the fiscal committees of the Legislature, the
- 45 Department of Finance, the Treasurer’s office,
- 46 and the Office of the Legislative Analyst.
- 47 11. For purposes of the review and payment of any
- 48 claim for reimbursement by local government

Item	Amount
1 submitted pursuant to Section 54954.4 of the	
2 Government Code, the Controller shall use the	
3 procedures that were in effect at the time the	
4 claim was submitted.	
5	
6 12. Pursuant to Section 1564 (c) of the Code of Civil	
7 Procedure, the State Controller shall transfer all	
8 money in the Abandoned Property Account in	
9 excess of fifty thousand dollars (\$50,000) to the	
10 General Fund no less frequently than at the end	
11 of each month. This transfer shall include un-	
12 claimed Proposition 103 insurance rebate mon-	
13 eys pursuant to Section 1861.01 of the Insurance	
14 Code and Section 1523 of the Code of Civil Pro-	
15 cedure.	
16 <del>13. A one-time augmentation of \$3,520,000 pro-</del>	
17 <del>vided in this item is for the Controller's costs as-</del>	
18 <del>sociated with the issuance of warrants for a per-</del>	
19 <del>sonal income tax rebate program. In the event a</del>	
20 <del>personal income tax rebate program is not</del>	
21 <del>funded, this augmentation for the Controller</del>	
22 <del>shall revert to the General Fund.</del>	
23 14. <i>The State Controller shall convert payroll war-</i>	
24 <i>rants and direct deposit advices into self-mailers</i>	
25 <i>to ensure the security of confidential information</i>	
26 <i>printed on employees' payroll warrants and di-</i>	
27 <i>rect deposit advices. Of the \$1,001,000 appro-</i>	
28 <i>priated in this item for that conversion, a one-</i>	
29 <i>time appropriation of \$764,000 shall be for</i>	
30 <i>equipment acquisition. The remainder shall be</i>	
31 <i>used to finance the additional ongoing operating</i>	
32 <i>expenses associated with the self-mailers. It is</i>	
33 <i>the intent of the Legislature that the conversion</i>	
34 <i>be completed expeditiously and steps leading to</i>	
35 <i>procurement shall be taken as soon as possible.</i>	
36 <i>In no case, shall the conversion be completed</i>	
37 <i>later than November 1, 2000.</i>	
38 0840-001-0061—For support of State Controller, for	
39 payment to Item 0840-001-0001, payable from the	
40 Motor Vehicle Fuel Account, Transportation Tax	
41 Fund .....	3,029,000
42 0840-001-0062—For support of State Controller, for	
43 payment to Item 0840-001-0001, payable from the	
44 Highway Users Tax Account, Transportation Tax	
45 Fund .....	836,000
46 0840-001-0330—For support of State Controller, for	
47 payment to Item 0840-001-0001, payable from the	
48 Local Revenue Fund.....	404,000

Item	Amount
0840-001-0344—For support of State Controller, for payment to Item 0840-001-0001, payable from the State School Building Lease-Purchase Fund .....	729,000
0840-001-0890—For support of State Controller, for payment to Item 0840-001-0001, payable from the Federal Trust Fund .....	1,330,000
0840-001-0903—For support of State Controller, for payment to Item 0840-001-0001, payable from the State Penalty Fund.....	975,000
0840-001-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from Unallocated nongovernmental cost funds (Retail Sales Tax Fund) .....	187,000
0840-011-0494—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated special funds .....	42,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0797—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated bond funds .....	171,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated nongovernmental cost funds.....	41,000

1 Item	Amount
2 Provisions:	
3 1. Notwithstanding any other provision of law, the	
4 Director of the Department of Finance may au-	
5 thorize expenditures in excess of the amount ap-	
6 propriated in this item not sooner than 30 days af-	
7 ter notification in writing of the necessity therefor	
8 is provided to the chairpersons of the fiscal com-	
9 mittees and the Chairperson of the Joint Legisla-	
10 tive Budget Committee, or not sooner than what-	
11 ever lesser time the chairperson of the committee,	
12 or his or her designee, may in each instance de-	
13 termine.	
14 0841-001-0001—For support of State Controller’s State-	
15 wide Information Technology Projects.....	7,792,000
16 (a) 10-Human Resource Management	
17 System and Travel Expense Claim	
18 Reimbursements System.....	8,377,000
19 (b) Reimbursements.....	-585,000
20 0845-001-0001—For support of Department of Insur-	
21 ance .....	1,137,000
22 Schedule:	
23 (a) 30-Tax Collection and Audit.....	1,137,000
24 0845-001-0217—For support of Department of Insur-	
25 ance, payable from the Insurance Fund .....	<del>122,399,000</del>
26	<i>123,590,000</i>
27 Schedule:	
28 (a) 10-Regulation of Insurance Compa-	
29 nies and Insurance Producers..	55,355,000
30 (b) 12-Consumer Protection.....	38,978,000
31 (c) 20-Fraud Control .....	<del>28,776,000</del>
32	<i>29,967,000</i>
33 (d) 50.01-Administration .....	16,518,000
34 (e) 50.02-Distributed Administration ...-	16,518,000
35 (f) Reimbursements .....	-710,000
36 Provisions:	
37 1. Of the funds appropriated in this item, the Con-	
38 troller shall transfer \$3,137,000 as of July 1, 2000,	
39 to the Department of Aging for support of the	
40 Health Insurance Counseling and Advocacy Pro-	
41 gram.	
42 2. Of the funds appropriated in this item, the Con-	
43 troller shall transfer \$493,000 as of July 1, 2000,	
44 to the State and Consumer Services Agency for	
45 support of the Office of Insurance Advisor, to pro-	
46 vide assistance to the Governor on insurance-	
47 related matters.	
48	

1 Item	Amount
2 3.	
3 not to exceed \$600,000 shall be used solely to	
4 cover intervenor compensation costs allowable	
5 under subdivision (b) of Section 1861.10 of the	
6 Insurance Code.	
7 4.	
8 \$3,778,000 is for conducting activities pursuant to	
9 Chapter 963 of the Statutes of 1998. It is the intent	
10 of the Legislature that the Department of Insur-	
11 ance be reimbursed for the cost associated with	
12 the investigation and enforcement actions relating	
13 to Holocaust era insurance claims. Accordingly, it	
14 is the intent of the Legislature that the Department	
15 of Insurance repay the funding specified above to	
16 the General Fund and the Insurance Fund from re-	
17 imbursements received for costs associated with	
18 the investigation and enforcement actions relating	
19 to Holocaust era insurance claims. Further, it is	
20 the intent of the Legislature that reimbursement of	
21 state costs shall first be delivered to the Controller	
22 to be deposited in the General Fund for the repay-	
23 ment of funds appropriated by Chapter 963 of the	
24 Statutes of 1998 and next for repayment of funds	
25 transferred from the General Fund as a loan to the	
26 Insurance Fund by Item 0845-011-0001 of this	
27 act, consistent with Provision 1 of that item.	
28 5.	
29 The amount identified in Provision 4 for conduct-	
30 ing activities pursuant to Chapter 963 of the Stat-	
31 utes of 1998 and Chapter 85 of the Statutes of	
32 1999 includes funding to support the activities of	
33 the Holocaust Era Insurance Claims Oversight	
34 Committee created pursuant to Chapter 85 of the	
35 Statutes of 1999.	
36 6. <i>Notwithstanding any other provision of law, the</i>	
37 <i>Insurance Commissioner may publish notices re-</i>	
38 <i>lating to Holocaust era insurance claim activities</i>	
39 <i>in a manner that the commissioner determines</i>	
40 <i>reasonable, provided that (a) none of the moneys</i>	
41 <i>for this purpose may be redirected from other</i>	
42 <i>budgeted activities, (b), no photograph is used in</i>	
43 <i>the publication of the notice, and (c) no elected of-</i>	
44 <i>ficial's name is used in the publication of notice</i>	
45 <i>unless otherwise required by law.</i>	
46 7. <i>The Department of Insurance shall evaluate the</i>	
47 <i>contract pursuant to which the Health Insurance</i>	
48 <i>Plan of California is to be transferred to private</i>	
<i>operation and shall determine whether the con-</i>	



1 Item	Amount
2 <i>tract calls for activities subject to regulation by</i>	
3 <i>the department. The Commissioner of Insurance</i>	
4 <i>shall report the results of this evaluation to the</i>	
5 <i>chairs and vice-chairs of the Insurance Commit-</i>	
6 <i>tees of the Senate and the Assembly.</i>	
7 0845-001-0548—For support of Department of Insur-	
8 ance, payable from the Title Insurance Fund .....	158,000
9 Schedule:	
10 (a) 10-Regulation of Insurance Compa-	
11 nies and Insurance Producers.....	158,000
12 0845-011-0001—For transfer by the Controller to the In-	
13 surance Fund .....	(3,778,000)
14 Provisions:	
15 1. The transfer made by this item is a loan to the In-	
16 surance Fund for the Department of Insurance to	
17 conduct activities pursuant to Chapter 963 of the	
18 Statutes of 1998. This loan shall be paid with inter-	
19 est calculated at the rate earned by the Pooled	
20 Money Investment Account at the time of the	
21 transfer. Principal and interest on the loan shall be	
22 paid no later than June 30, 2006.	
23 2. The funds transferred by this item include funding	
24 to support the activities of the Holocaust Era In-	
25 surance Claims Oversight Committee created pur-	
26 suant to Chapter 963 of the Statutes of 1998.	
27 0845-101-0217—For local assistance, Department of In-	
28 surance, Program 20-Fraud Control, payable from	
29 the Insurance Fund .....	31,903,000
30	32,416,000
31 0845-490—Reappropriation, Department of Insurance.	
32 The balance of the appropriation provided in the fol-	
33 lowing citation is reappropriated for the purposes	
34 and subject to the requirements provided for in that	
35 appropriation, and shall be available for encum-	
36 brance and expenditure until June 30, 2001.	
37 0217—Insurance Fund	
38 (1) Item 0845-001-0217, Budget Act of 1999 (Ch.	
39 50, Stats. 1999), 12-Consumer Protection.	
40 Provisions:	
41 1. Notwithstanding any other provision of law, the	
42 balance of \$4,668,000 appropriated for the Holo-	
43 caust Era Insurance Claims Project shall be avail-	
44 able for encumbrance and expenditure until June	
45 30, 2001.	
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Amount

1	Item	
2	0850-001-0562—For support of the California State Lottery Commission, for payment of expenses of the lottery, including all costs incurred in the operation and administration of the lottery, payable from the State Lottery Fund.....	(344,250,000)
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6	Provisions:	
7		
8	2. Notwithstanding any other provision of law, the California State Lottery Commission shall submit to the Department of Finance, the Joint Legislative Budget Committee, and the budget committees of the Legislature, all of the following:	
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12		
13	(a) In conjunction with submission of the commission’s quarterly financial statements, a report comparing estimated administrative costs to budgeted administrative costs for the 2001–02 fiscal year. The report shall be in sufficient detail that they may be used for legislative review purposes and for sustaining a thorough ongoing review of the expenditures of the California State Lottery Commission. These reports shall include a reporting of the lottery sales revenues and shall detail any administrative funding that is used to supplement the prize pool of any lottery game.	
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26	(b) No later than January 10, 2001, a copy of the proposed administrative budget for the California State Lottery Commission for the 2001–02 fiscal year that is included in the Governor’s Budget.	
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31	(c) No later than June 1, 2001, a copy of the proposed administrative budget and expected sales revenue for the California State Lottery Commission for the 2001–02 fiscal year that is submitted to the California State Lottery Commission’s Budget Committee. This report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.	
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40	(d) No later than June 30, 2001, the final 2001–02 budget and revenue projections approved by the California State Lottery Commission. The report shall include any approved revision, and supporting documentation, to the June 1, 2001, proposed budget. The report shall detail any administrative funding that is proposed to be used to	
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Item	Amount
supplement the prize pool of any lottery game.	
0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund.....	1,153,000 576,000
Schedule:	
(a) 10-California Gambling Control Commission .....	1,153,000 576,000
0855-101-0366—For local assistance, California Gambling Control Commission, payable from the Indian Gaming Revenue Sharing Trust Fund.....	1,000
Provisions:	
1. The funds appropriated in this item are for distribution to <del>nongaming</del> <i>noncompact</i> tribes.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for purposes of this item in excess of the amount appropriated in this item. <del>Approval for any such expenditure shall be made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations, not later than 10 days after the effective date of the approval. The Director of Finance may not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.</del>	
3. <i>As part of any request to augment this item, the California Gambling Control Commission shall provide the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations a report identifying (1) the methodology for determining a noncompact tribe; (2) a list of the noncompact tribes identified based on the commission's methodology; (3) the methodology for determining the amount of revenue each compact tribe is required to pay into the Indian Gaming Revenue Sharing Trust Fund; (4) a trust fund condition report including the amount of revenue</i>	

1 Item	Amount
2 <i>received from each compact tribe; and (5) the</i>	
3 <i>amount of funds to be distributed to each noncom-</i>	
4 <i>compact tribe. Upon receiving additional expenditure</i>	
5 <i>authority for distributing funds under the trust</i>	
6 <i>fund, the commission shall submit that informa-</i>	
7 <i>tion to the chairpersons of the committees on a</i>	
8 <i>quarterly basis concurrent with the distribution of</i>	
9 <i>the funds to the noncompact tribes.</i>	
10 0860-001-0001—For support of State Board of Equal-	
11 ization.....	192,154,000
12 Schedule:	
13 (a) 100000-Personal Services.....	225,999,000
14 (b) 300000-Operating Expenses and	
15 Equipment.....	76,906,000
16 (c) Reimbursements.....	-85,324,000
17 (d) Amount payable from the Breast	
18 Cancer Fund (Item 0860-001-	
19 0004).....	-107,000
20 (e) Amount payable from the State	
21 Emergency Telephone Number Ac-	
22 count (Item 0860-001-0022).....	-673,000
23 (f) Amount payable from the Motor Ve-	
24 hicle Fuel Account, Transportation	
25 Tax Fund (Item 0860-001-0061)...	-15,973,000
26 (g) Amount payable from the Occupa-	
27 tional Lead Poisoning Prevention	
28 Account (Item 0860-001-0070).....	-571,000
29 (h) Amount payable from the Child-	
30 hood Lead Poisoning Prevention	
31 Fund (Item 0860-001-0080).....	-527,000
32 (i) Amount payable from the Cigarette	
33 and Tobacco Products Surtax Fund	
34 (Item 0860-001-0230) .....	-1,342,000
35 (j) Amount payable from the Oil Spill	
36 Prevention and Administration	
37 Fund (Item 0860-001-0320).....	-236,000
38 (k) Amount payable from the Inte-	
39 grated Waste Management Ac-	
40 count, Integrated Waste Manage-	
41 ment Fund (Item 0860-001-0387)..	-351,000
42 (l) Amount payable from the Under-	
43 ground Storage Tank Cleanup	
44 Fund (Item 0860-001-0439).....	-1,656,000
45 (m) Amount payable from the Energy	
46 Resources Programs Account (Item	
47 0860-001-0465) .....	-201,000
48	

1 Item	Amount
2 (n) Amount payable from the Califor-	
3 nia Children and Families First	
4 Trust Fund (Item 0860-001-0623).	-890,000
5 (o) Amount payable from the Federal	
6 Trust Fund (Item 0860-001-0890).	-102,000
7 (p) Amount payable from the Timber	
8 Tax Fund (Item 0860-001-0965)...	-2,798,000
9 Provisions:	
10 1. It is the intent of the Legislature that all funds ap-	
11 propriated to the Board of Equalization for proc-	
12 essing tax returns, auditing, and collecting owed	
13 tax amounts, shall be used in a manner consistent	
14 with its authorized budget and the documents that	
15 were presented to the Legislature for its review in	
16 support of that budget. The Board of Equalization	
17 shall not reduce expenditures or redirect either	
18 funding or personnel resources away from direct	
19 auditing or collection activities without prior ap-	
20 proval of the Director of Finance. The Director	
21 shall not approve any such reduction or redirec-	
22 tion sooner than 30 days after providing notifica-	
23 tion to the Joint Legislative Budget Committee.	
24 No such position may be transferred from the or-	
25 ganizational unit to which it was assigned in the	
26 2000–01 Governor’s Budget and the Salaries and	
27 Wages Supplement as revised by legislative ac-	
28 tions without the approval of the Department of	
29 Finance. Furthermore, the board shall expedi-	
30 tiously fill budgeted positions consistent with the	
31 funding provided in this act.	
32 0860-001-0004—For support of State Board of Equal-	
33 ization, for payment to Item 0860-001-0001, payable	
34 from the Breast Cancer Fund .....	107,000
35 Provisions:	
36 1. Notwithstanding Section 30461.6 of the Revenue	
37 and Taxation Code, or any other provision of law,	
38 sufficient funds to cover the costs of the State	
39 Board of Equalization for the collection and en-	
40 forcement of fees to be deposited in the Breast	
41 Cancer Fund shall be retained in the fund, and be	
42 available to be appropriated to the board.	
43 0860-001-0022—For support of State Board of Equal-	
44 ization, for payment to Item 0860-001-0001, payable	
45 from the State Emergency Telephone Number Ac-	
46 count.....	673,000
47	
48	

1 Item	Amount
2 0860-001-0061—For support of State Board of Equal-	
3 ization, for payment to Item 0860-001-0001, payable	
4 from the Motor Vehicle Fuel Account, Transporta-	
5 tion Tax Fund.....	15,973,000
6 0860-001-0070—For support of State Board of Equal-	
7 ization, for payment to Item 0860-001-0001, payable	
8 from the Occupational Lead Poisoning Prevention	
9 Account .....	571,000
10 Provisions:	
11 1. The amount appropriated in this item includes	
12 revenues derived from the assessment of fines and	
13 penalties imposed as specified by Section	
14 13332.18 of the Government Code.	
15 0860-001-0080—For support of State Board of Equal-	
16 ization, for payment to Item 0860-001-0001, payable	
17 from the Childhood Lead Poisoning Prevention	
18 Fund .....	527,000
19 Provisions:	
20 1. The amount appropriated in this item includes	
21 revenues derived from the assessment of fines and	
22 penalties imposed as specified by Section	
23 13332.18 of the Government Code.	
24 0860-001-0230—For support of State Board of Equal-	
25 ization, for payment to Item 0860-001-0001, payable	
26 from the Cigarette and Tobacco Products Surtax	
27 Fund .....	1,342,000
28 0860-001-0320—For support of State Board of Equal-	
29 ization, for payment to Item 0860-001-0001, payable	
30 from the Oil Spill Prevention and Administration	
31 Fund .....	236,000
32 0860-001-0387—For support of State Board of Equal-	
33 ization, for payment to Item 0860-001-0001, payable	
34 from the Integrated Waste Management Account, In-	
35 tegrated Waste Management Fund.....	351,000
36 Provisions:	
37 1. The amount appropriated in this item includes	
38 revenues derived from the assessment of fines and	
39 penalties imposed as specified by Section	
40 13332.18 of the Government Code.	
41 0860-001-0439—For support of State Board of Equal-	
42 ization, for payment to Item 0860-001-0001, payable	
43 from the Underground Storage Tank Cleanup	
44 Fund .....	1,656,000
45 Provisions:	
46 1. The amount appropriated in this item includes	
47 revenues derived from the assessment of fines and	
48	

1 Item	Amount
2 penalties imposed as specified in Section	
3 13332.18 of the Government Code.	
4 0860-001-0465—For support of State Board of Equal-	
5 ization, for payment to Item 0860-001-0001, payable	
6 from the Energy Resources Programs Account .....	201,000
7 0860-001-0623—For support of State Board of Equal-	
8 ization, for payment to Item 0860-001-0001, payable	
9 from the California Children and Families First Trust	
10 Fund .....	890,000
11 0860-001-0890—For support of State Board of Equal-	
12 ization, for payment to Item 0860-001-0001, payable	
13 from the Federal Trust Fund .....	102,000
14 0860-001-0965—For support of State Board of Equal-	
15 ization, for payment to Item 0860-001-0001, payable	
16 from the Timber Tax Fund .....	2,798,000
17 0890-001-0001—For support of Secretary of State.....	21,081,000
18 Schedule:	
19 (a) 100000-Personal Services .....	22,805,000
20 (b) 300000-Operating Expenses and	
21 Equipment .....	24,884,000
22 (c) Special Item of Expense-Election	
23 Related Costs.....	9,223,000
24 (d) Reimbursements.....	-6,337,000
25 (e) Amount payable from the Secretary	
26 of State’s Business Fees Fund	
27 (Item 0890-001-0228) .....	-27,185,000
28 (f) Amount payable from the Business	
29 Reinvestment Fund (Item 0890-	
30 001-0274).....	-2,309,000
31 Provisions:	
32 1. Notwithstanding the Governor’s Executive Order	
33 W-173-1998, the Secretary of State shall no	
34 longer serve as the Chief Executive Officer of the	
35 California Gold Discovery to Statehood Sesqui-	
36 centennial Commission (CGDSS). The Secretary	
37 of State’s staff shall no longer provide support ser-	
38 vices for the CGDSS. No funds appropriated to	
39 the Secretary of State shall be expended for any	
40 purposes under Executive Order W-173-1998.	
41 0890-001-0228—For support of Secretary of State, for	
42 payment to Item 0890-001-0001, payable from the	
43 Secretary of State’s Business Fees Fund.....	27,185,000
44 Provisions:	
45 1. Of the amount appropriated in this item,	
46 \$6,594,000 in Program 05, for costs to develop	
47 and implement a new Records Management Sys-	
48 tem, may not be encumbered or expended until	

Item	Amount
2 the Department of Information Technology and 3 Department of Finance approve the appropriate 4 project initiation documents (Alternative Procure- 5 ment Business Justification and/or Feasibility 6 Study Report) prepared in accordance with the 7 State Administrative Manual and Statewide Infor- 8 mation Management Manual. The funds shall be 9 made available consistent with the amount ap- 10 proved by the Department of Finance, based upon 11 the approved Feasibility Study Report.	
12 2. Notwithstanding any other provision of law, the 13 Secretary of State may expend an amount not to 14 exceed \$538,000 of the funds appropriated in this 15 item for the investigation and prosecution of voter 16 fraud in California.	
17 0890-001-0274—For support of Secretary of State, for 18 payment to Item 0890-001-0001, payable from the 19 Business Reinvestment Fund.....	2,309,000
20 Provisions:	
21 1. Of the amount appropriated in this item, 22 \$1,961,000 in Program 05, for costs to develop 23 and implement a new Records Management Sys- 24 tem, may not be encumbered or expended until 25 the Department of Information Technology and 26 Department of Finance approve the appropriate 27 project initiation documents (Alternative Procure- 28 ment Business Justification and/or Feasibility 29 Study Report) prepared in accordance with the 30 State Administrative Manual and Statewide Infor- 31 mation Management Manual. The funds shall be 32 made available consistent with the amount ap- 33 proved by the Department of Finance, based upon 34 the approved Feasibility Study Report.	
35 0890-003-0001—For support of Secretary of State for 36 rental payments on lease revenue bonds.....	8,413,000
37 Schedule:	
38 (a) Base Rental and Fees .....	9,477,000
39 (b) Structural Insurance.....	46,000
40 (c) Reimbursements .....	-1,110,000
41 0890-003-0228—For support of Secretary of State for 42 rental payments on lease revenue bonds, payable 43 from the Secretary of State’s Business Fees Fund...	2,654,000
44 Schedule:	
45 (a) Base Rental and Fees .....	2,991,000
46 (b) Structural Insurance.....	14,000
47 (c) Reimbursements .....	-351,000
48	



1 Item	Amount
2 0890-295-0001—For local assistance, Secretary of State,	
3 for reimbursement, in accordance with the provi-	
4 sions of Section 6 of Article XIII B of the California	
5 Constitution or Section 17561 of the Government	
6 Code, of the costs of any new program or increased	
7 level of service of an existing program mandated by	
8 statute or executive order, for disbursement by the	
9 State Controller .....	7,853,000
10 Schedule:	
11 (1) 98.01.007.778-Absentee ballots	
12 (Ch. 77, Stats. 78).....	6,111,000
13 (2) 98.01.039.188-Brendon Maguire	
14 Act (Ch. 391, Stats. 88) .....	1,000
15 (3) 98.01.049.479-Handicapped voter	
16 access (Ch. 494, Stats. 79) .....	0
17 (4) 98.01.070.475-Voter registration	
18 procedures (Ch. 704, Stats. 75).....	1,416,000
19 (5) 98.01.101.381-Local elections	
20 (Ch. 1013, Stats. 81) .....	0
21 (6) 98.01.104.285-Election materials	
22 (Ch. 1042, Stats. 85).....	0
23 (7) 98.01.140.176-Voter registration	
24 roll purge (Ch. 1401, Stats. 76)....	0
25 (8) 98.01.142.282-Permanent absent	
26 voters (Ch. 1422, Stats. 82).....	325,000
27 (9) 98.01.160.382-Democratic presi-	
28 dential delegates (Ch. 1603, Stats.	
29 82) .....	0
30 Provisions:	
31 1. Except as provided in Provision 2 of this item, al-	
32 locations of funds provided in this item to the ap-	
33 propriate local entities shall be made by the State	
34 Controller in accordance with the provisions of	
35 each statute or executive order that mandates the	
36 reimbursement of the costs, and shall be audited	
37 to verify the actual amount of the mandated costs	
38 in accordance with subdivision (d) of Section	
39 17561 of the Government Code. Audit adjust-	
40 ments to prior year claims may be paid from this	
41 item. Funds appropriated in this item may be used	
42 to provide reimbursement pursuant to Article 5	
43 (commencing with Section 17615) of Chapter 4 of	
44 Part 7 of Division 4 of Title 2 of the Government	
45 Code.	
46 2. If any of the scheduled amounts are insufficient to	
47 provide full reimbursement of costs, the State	
48 Controller may, upon notifying the Director of Fi-	

1 Item	Amount
2 nance in writing, augment those deficient	
3 amounts from the unencumbered balance of any	
4 other scheduled amounts therein. No order may	
5 be issued pursuant to this provision unless written	
6 notification of the necessity therefor is provided	
7 to the chairperson of the committee in each house	
8 which considers appropriations and the Chairper-	
9 son of the Joint Legislative Budget Committee or	
10 his or her designee.	
11 3. Pursuant to Section 17581 of the Government	
12 Code, mandates identified in the appropriation	
13 schedule of this item with an appropriation of \$0	
14 and included in the language of this provision are	
15 specifically identified by the Legislature for sus-	
16 pension during the 2000–01 fiscal year:	
17 (a) Handicapped voter access (Ch. 494, Stats.	
18 1979).	
19 (b) Local elections (Ch. 1013, Stats. 1981).	
20 (c) Election materials (Ch. 1042, Stats. 1985).	
21 (d) Voter registration roll purge (Ch. 1401, Stats.	
22 1976).	
23 (e) Democratic presidential delegates (Ch. 1603,	
24 Stats. 1982, and Ch. 8, Stats. 1988).	
25 0950-001-0001—For support of State Treasurer .....	6,702,000
26 Schedule:	
27 (a) 100000-Personal Services .....	14,042,000
28 (b) 300000-Operating Expenses and	
29 Equipment .....	5,427,000
30 (c) Reimbursements .....	-12,593,000
31 (d) Amount payable from the Local	
32 Agency Deposit Security Fund	
33 (Item 0950-001-0240) .....	-174,000
34 Provisions:	
35 1. The State Treasurer shall seek to increase the re-	
36 imbursement rates charged to those departments	
37 or programs that receive services from the State	
38 Treasurer’s Office’s Item Processing System by	
39 an amount sufficient to recover from those depart-	
40 ments or programs, over a five-year period, be-	
41 ginning not later than fiscal year 1999–00, their	
42 fair share of the \$3.78 million cost of upgrading	
43 the system to be Year 2000 compliant. Those de-	
44 partments or programs include, but are not limited	
45 to, the Department of Health Services’ Women,	
46 Infant and Children Program, and the Employ-	
47 ment Development Department’s Unemployment	
48 and Disability Insurance Program.	

Item	Amount
0950-001-0240—For support of the State Treasurer, for payment to Item 0950-001-0001, payable from the Local Agency Deposit Security Fund .....	174,000
0950-295-0001—For local assistance, State Treasurer, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller .....	3,342,000
Schedule:	
(1) 98.01.078.395-Investment Reports—Cities and Counties (Ch. 783/95) .....	3,342,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
0954-001-0001—For support of the Scholarshare Investment Board .....	1,000,000

Item	Amount
1	
2	Schedule:
3	(a) 20-Governor’s Scholars Program ... 1,000,000
4	Provisions:
5	1. Funds appropriated in this item are for the pur-
6	pose of administering the Governor’s Scholars
7	Program and the Governor’s Math and Science
8	Scholars Program, established pursuant to legis-
9	lation enacted during the 1999–2000 Regular Ses-
10	sion that becomes operative on or before January
11	1, 2001.
12	0954-001-0564—For support of the Scholarshare Invest-
13	ment Board, payable from the Scholarshare Admin-
14	istrative Fund ..... 934,000
15	Schedule:
16	(a) 10-Golden State ScholarShare Trust
17	Program..... 934,000
18	Provisions:
19	1. Notwithstanding any other provision of law, the
20	Director of Finance may authorize expenditures
21	for the ScholarShare Investment Board in excess
22	of the amount appropriated not sooner than 30
23	days after notification in writing of the necessity
24	therefor is provided to the chairpersons of the fis-
25	cal committees and the Chairperson of the Joint
26	Legislative Budget Committee, or not sooner than
27	whatever lesser time the chairperson of the com-
28	mittee, or his or her designee, may in each in-
29	stance determine.
30	0956-001-0171—For support of California Debt and In-
31	vestment Advisory Commission, payable from the
32	California Debt and Investment Advisory Commis-
33	sion Fund ..... 1,694,000
34	Schedule:
35	(a) 10-California Debt and Investment
36	Advisory Commission..... 1,794,000
37	(b) Reimbursements..... –100,000
38	Provisions:
39	1. Notwithstanding any other provision of law, the
40	Director of Finance may authorize expenditures
41	for the California Debt and Investment Advisory
42	Commission in excess of the amount appropriated
43	not sooner than 30 days after notification in writ-
44	ing of the necessity therefor is provided to the
45	chairpersons of the fiscal committees and the
46	Chairperson of the Joint Legislative Budget Com-
47	mittee, or not sooner than whatever lesser time the
48	

1 Item	Amount
2 chairperson of the committee, or his or her designee, may in each instance determine.	
3	
4 0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund.....	865,000
5	
6	
7 Schedule:	
8 (a) 10-Debt Limit Allocation Committee.....	865,000
9	
10 Provisions:	
11 1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
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22 0965-001-0215—For support of California Industrial Development Financing Advisory Commission, payable from the Industrial Development Fund.....	447,000
23	
24	
25 Schedule:	
26 (a) 10-Industrial Development Financing Advisory Commission .....	447,000
27	
28 Provisions:	
29 1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
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39	
40 0965-001-0297—For support of California Industrial Development Financing Advisory Commission, payable from the Community and Economic Development Fund.....	73,000
41	
42	
43	
44 Schedule:	
45 (a) 10-Industrial Development Financing Advisory Commission .....	73,000
46	
47	
48	

1 Item	Amount
2 Provisions:	
3 1. Notwithstanding any other provision of law, the	
4 Director of Finance may authorize expenditures	
5 for the California Industrial Development Financ-	
6 ing Advisory Commission in excess of the amount	
7 appropriated not sooner than 30 days after notifi-	
8 cation in writing of the necessity therefor is pro-	
9 vided to the chairpersons of the fiscal committees	
10 and the Chairperson of the Joint Legislative Bud-	
11 get Committee, or not sooner than whatever lesser	
12 time the chairperson of the committee, or his or	
13 her designee, may in each instance determine.	
14 0968-001-0448—For support of California Tax Credit	
15 Allocation Committee, payable from the Occupancy	
16 Compliance Monitoring Account, Tax Credit Allo-	
17 cation Fee Account .....	986,000
18 Schedule:	
19 (a) 10-California Tax Credit Allocation	
20 Committee .....	1,001,000
21 (b) Reimbursements .....	-15,000
22 Provisions:	
23 1. Notwithstanding any other provision of law, the	
24 Director of Finance may authorize expenditures	
25 for the California Tax Credit Allocation Commit-	
26 tee in excess of the amount appropriated not	
27 sooner than 30 days after notification in writing of	
28 the necessity therefor is provided to the chairper-	
29 sons of the fiscal committees and the Chairperson	
30 of the Joint Legislative Budget Committee, or not	
31 sooner than whatever lesser time the chairperson	
32 of the committee, or his or her designee, may in	
33 each instance determine.	
34 0968-001-0457—For support of California Tax Credit	
35 Allocation Committee, payable from the Tax Credit	
36 Allocation Fee Account .....	1,311,000
37 Schedule:	
38 (a) 10-California Tax Credit Allocation	
39 Committee .....	1,326,000
40 (b) Reimbursements .....	-15,000
41 Provisions:	
42 1. Notwithstanding any other provision of law, the	
43 Director of Finance may authorize expenditures	
44 for the California Tax Credit Allocation Commit-	
45 tee in excess of the amount appropriated not	
46 sooner than 30 days after notification in writing of	
47 the necessity therefor is provided to the chairper-	
48 sons of the fiscal committees and the Chairperson	

1 Item	Amount
2 of the Joint Legislative Budget Committee, or not	
3 sooner than whatever lesser time the chairperson	
4 of the committee, or his or her designee, may in	
5 each instance determine.	
6 0971-001-0528—For support of California Alternative	
7 Energy and Advanced Transportation Financing Au-	
8 thority, payable from the California Alternative En-	
9 ergy Authority Fund .....	163,000
10 Schedule:	
11 (a) 10-California Alternative Energy	
12 and Advanced Transportation Fi-	
13 nancing Authority .....	163,000
14 Provisions:	
15 1. Notwithstanding any other provision of law, the	
16 Director of Finance may authorize expenditures	
17 for the California Alternative Energy and Ad-	
18 vanced Transportation Financing Authority in ex-	
19 cess of the amount appropriated not sooner than	
20 30 days after notification in writing of the neces-	
21 sity therefor is provided to the chairpersons of the	
22 fiscal committees and the Chairperson of the Joint	
23 Legislative Budget Committee, or not sooner than	
24 whatever lesser time the chairperson of the joint	
25 committee, or his or her designee, may in each in-	
26 stance determine.	
27 0977-101-0001—For <del>local assistance</del> , <i>transfer to the</i>	
28 California Health Facilities Financing Authority	
29 <i>Fund</i> .....	50,000,000
30 Schedule:	
31 (a) 20-CHFFA Grant Program .....	50,000,000
32 Provisions:	
33 1. Notwithstanding any other provision of law, this	
34 appropriation shall be transferred from the Gen-	
35 eral Fund to the California Health Facilities Fi-	
36 nancing Authority Fund upon enactment of the	
37 2000 Budget Act for purposes of establishing a	
38 grant program within the California Health Faci-	
39 lities Financing Authority to fund the capital outlay	
40 needs of community and free clinics. The Author-	
41 ity shall determine criteria for awarding grants	
42 and shall report to the Joint Legislative Budget	
43 Committee on the total amount of each grant	
44 awarded, the recipient of each grant, and the pur-	
45 pose for which each grant was used.	
46	
47	
48	

1 Item	Amount
2 STATE AND CONSUMER SERVICES	
3	
4 1100-001-0001—For support of California Science Cen-	
5 ter .....	12,817,000
6 Schedule:	
7 (a) 10-Education .....	9,814,000
8 (b) 20-Exposition Park Management ...	2,690,000
9 (c) 30-California African-American	
10 Museum .....	4,317,000
11 (d) 40.01-Administration.....	1,160,000
12 (e) 40.02-Distributed Administration ...	-1,160,000
13 (f) Reimbursements .....	-1,314,000
14 (g) Amount payable from the Expositi-	
15 tion Park Improvement Fund (Item	
16 1100-001-0267).....	-2,690,000
17 Provisions:	
18 1. The Director of General Services shall not ap-	
19 prove a contract, permit, or lease agreement by	
20 the museum (excluding those for museum exhib-	
21 its) that reduces state revenues or increases state	
22 costs by \$25,000 or more unless, not sooner than	
23 30 days prior to giving his or her approval, the di-	
24 rector submits in writing to the Chairperson of the	
25 Joint Legislative Budget Committee notification	
26 of the director’s intent to approve that contract,	
27 permit, or lease, or not sooner than such lesser	
28 time as the chairperson may in each instance de-	
29 termine. This provision shall have no effect as to	
30 those contracts that the legislative fiscal commit-	
31 tees have examined as part of the budget process	
32 or otherwise.	
33 2. <i>The Legislature declares that Exposition Park is a</i>	
34 <i>valuable asset of the State of California and that</i>	
35 <i>any lease regarding the state-owned real property</i>	
36 <i>or improvements, or both, shall provide adequate</i>	
37 <i>consideration to the state and optimal use of the</i>	
38 <i>park to the citizens of California. Notwithstanding</i>	
39 <i>any other provision of law, the Secretary of the</i>	
40 <i>State and Consumer Services Agency shall repre-</i>	
41 <i>sent the interests of the state in any lease nego-</i>	
42 <i>tiations. No lease shall become effective sooner</i>	
43 <i>than 30 days after written notification from the</i>	
44 <i>Secretary of the State and Consumer Services</i>	
45 <i>Agency to the chairpersons of the committees in</i>	
46 <i>each house of the Legislature that consider ap-</i>	
47 <i>propriations and the Chairperson of the Joint</i>	
48 <i>Legislative Budget Committee.</i>	



Item	Amount
1100-001-0267—For support of California Science Center for payment to Item 1100-001-0001, payable from the Exposition Park Improvement Fund .....	2,690,000
1100-003-0001—For support of the California Science Center for rental payments on lease revenue bonds .....	2,651,000
Schedule:	
(a) Base rental .....	2,720,000
(b) Insurance .....	23,000
(c) Reimbursement .....	-92,000
1100-301-0001—For capital outlay, California Science Center .....	5,225,000
	3,100,000
Schedule:	
(1) 11.01.000-Science Center Phase	
II—Preliminary plans.....	5,225,000
	3,100,000
Provisions:	
‡. Of the amount appropriated in this item for preliminary plans for Phase II of the California Science Center, \$3,100,000 shall be available for schematic design that shall include the identification of the program; substantiation of project and operating cost models; and development of design documents; \$2,125,000 shall be available for preliminary plans. Funding for schematic design shall be released upon appropriation. Upon completion, the California Science Center shall submit the schematic design documents to the Department of Finance for review. The preliminary plan funds shall only be available upon approval of the schematic design documents by the Department of Finance.	
1. The amount appropriated in this item shall be available for schematic design that shall include the identification of the program, substantiation of project and operating cost models, and development of design documents.	
1100-301-0267—For capital outlay, California Science Center .....	0
Schedule:	
(1) 11.04.000-Technology Hall and Hall of Health Remodel—	
Construction .....	2,000,000
(2) Reimbursements.....	-2,000,000

1 Item	Amount
2 Provisions:	
3 1. Notwithstanding any other provision of law, the	
4 California Science Center shall certify the receipt	
5 and deposit of reimbursements to the Exposition	
6 Park Improvement Fund prior to the Department	
7 of Finance authorizing the project identified in	
8 Schedule (1) of this item to proceed to bid.	
9 1100-490—Reappropriation, California Science Center.	
10 The balances of the appropriations provided for in	
11 the following citations are reappropriated and avail-	
12 able for encumbrance for two years for the purposes	
13 and subject to the limitations, unless otherwise speci-	
14 fied, provided for in those appropriations:	
15 0001—General Fund	
16 (1) Item 1100-301-0001, Budget Act of 1998	
17 (Ch. 324, Stats. 1998)	
18 (2) 11.02.000-Masterplan Parking Facility,	
19 Phase I—Working drawings, and construc-	
20 tion.	
21 (2) Item 1100-301-0001, Budget Act of 1999	
22 (Ch. 50, Stats. 1999)	
23 (2) 11.00.004-Technology Hall and Hall of	
24 Health Remodel—Working drawings and	
25 construction.	
26 0890—Federal Trust Fund	
27 (1) Item 1100-301-0890, Budget Act of 1998	
28 (Ch. 324, Stats. 1998)	
29 (1) 11.02.000-Masterplan Parking Facility,	
30 Phase I—Working drawings, and construc-	
31 tion.	
32 1111-002-0001—For support of the Department of Con-	
33 sumer Affairs.....	1,000,000
34 <i>For support of the Department of Consumer Affairs</i>	
35 <i>for payment to Item 1111-002-0702 .....</i>	<i>500,000</i>
36 1111-002-0069—For support of the Bureau of Barbering	
37 and Cosmetology, Department of Consumer Affairs,	
38 payable from the State Board of Barbering and Cos-	
39 metology Fund .....	9,333,000
40	9,400,000
41 Schedule:	
42 (a) 22-Bureau of Barbering and Cosme-	
43 tology .....	9,390,000
44	9,457,000
45 (b) Reimbursements .....	-57,000
46	
47	
48	

1 Item	Amount
2 Provisions:	
3 1. The amount appropriated in this item may include	
4 revenues derived from the assessment of fines and	
5 penalties imposed as specified in Section	
6 13332.18 of the Government Code.	
7 1111-002-0166—For support of the Arbitration Certifi-	
8 cation Program, Department of Consumer Affairs,	
9 payable from the Consumer Affairs-Certification Ac-	
10 count.....	599,000
11 Schedule:	
12 (a) 23-Arbitration Certification Pro-	
13 gram.....	599,000
14 Provisions:	
15 1. The amount appropriated in this item may include	
16 revenues derived from the assessment of fines and	
17 penalties imposed as specified in Section	
18 13332.18 of the Government Code.	
19 1111-002-0208—For support of the Bureau of Hearing	
20 Aid Dispensers, Department of Consumer Affairs,	
21 payable from the Hearing Aid Dispensers Fund.....	537,000
22 Schedule:	
23 (a) 24-Bureau of Hearing Aid Dispos-	
24 ers.....	546,000
25 (b) Reimbursements.....	-9,000
26 Provisions:	
27 1. The amount appropriated in this item may include	
28 revenues derived from the assessment of fines and	
29 penalties imposed as specified in Section	
30 13332.18 of the Government Code.	
31 1111-002-0239—For support of the Bureau of Security	
32 and Investigative Services, Department of Consumer	
33 Affairs, payable from the Private Security Services	
34 Fund .....	5,675,000
35	5,628,000
36 Schedule:	
37 (a) 25.10.010-Bureau of Security and	
38 Investigative Services, Private Se-	
39 curity Services Program .....	8,129,000
40	8,082,000
41 (b) 25.10.020-Distributed Private Secu-	
42 rity Services.....	-104,000
43 (c) Reimbursements .....	-2,350,000
44 Provisions:	
45 1. The amount appropriated in this item may include	
46 revenues derived from the assessment of fines and	
47 penalties imposed as specified in Section	
48 13332.18 of the Government Code.	

Item	Amount
1111-002-0260—For support of the Bureau of Nursing Home Administrators, Department of Consumer Affairs, payable from the Nursing Home Administrator’s State License Examining Board Fund.....	479,000
	478,000
Schedule:	
(a) 26-Bureau of Nursing Home Administrators.....	480,000
	479,000
(b) Reimbursements.....	-1,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0305—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Private Postsecondary Education Administration Fund.....	5,193,000
Schedule:	
(a) 27.10.010-Bureau for Private Postsecondary and Vocational Education.....	5,383,000
(b) 27.10.020-Distributed Private Postsecondary and Vocational Education.....	-110,000
(c) Reimbursements.....	-80,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0325—For support of the Bureau for Electronic and Appliance Repair, Department of Consumer Affairs, payable from the Electronic and Appliance Repair Fund.....	<del>1,557,000</del>
	1,560,000
Schedule:	
(a) 28-Bureau of Electronic and Appliance Repair.....	1,570,000
	1,573,000
(b) Reimbursements.....	-13,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

1 Item	Amount
2 1111-002-0421—For support of the Bureau of Automot-	
3 tive Repair, Department of Consumer Affairs, pay-	
4 able from the Vehicle Inspection and Repair Fund..	94,209,000
5	90,597,000
6 Schedule:	
7 (a) <del>31.10.010 Smog Check Program</del>	
8 <del>and Consumer Protection Opera-</del>	
9 <del>tion.....</del>	94,398,000
10 (b) 31.10.020 Distributed Smog Check	-71,000
11 (a) 31.10.015-Education.....	775,000
12 (b) 31.10.025-Smog Quality Assurance	
13 and Engineering .....	32,559,000
14 (c) 31.10.030-Licensing.....	1,550,000
15 (d) 31.10.040-Intake .....	4,146,000
16 (e) 31.10.050-Mediation.....	5,640,000
17 (f) 31.10.060-Enforcement.....	15,702,000
18 (g) 31.10.070-Special Projects .....	2,993,000
19 (h) 31.10.080-Consumer Protection	
20 Operations.....	27,421,000
21 (i) 31.10.090-Distributed Smog Check.	-71,000
22 (e)	
23 (j) Reimbursements.....	-118,000
24 Provisions:	
25 1. The amount appropriated in this item may include	
26 revenues derived from the assessment of fines and	
27 penalties imposed as specified in Section	
28 13332.18 of the Government Code.	
29 2. <i>The Bureau of Automotive Repair shall revert as</i>	
30 <i>of June 30, 2000, any unencumbered balance</i>	
31 <i>from Item 1111-002-0421, Budget Act of 1999</i>	
32 <i>(Ch. 50, Stats. 1999), that was budgeted in sup-</i>	
33 <i>port of the bureau, but that was budgeted for</i>	
34 <i>positions that have generated excess salary sav-</i>	
35 <i>ings due to high vacancy rates during the</i>	
36 <i>1999-00 fiscal year.</i>	
37 3. <i>Of the amount appropriated in this item,</i>	
38 <i>\$2,000,000 shall be available for expenditure to</i>	
39 <i>fund a contract for public awareness and educa-</i>	
40 <i>tion regarding the smog check program. These</i>	
41 <i>funds may be expended no sooner than 30 days af-</i>	
42 <i>ter written notification of the proposed expendi-</i>	
43 <i>tures to the chairpersons of the fiscal committees</i>	
44 <i>in each house of the Legislature and the Chair-</i>	
45 <i>person of the Joint Legislative Budget Committee.</i>	
46 4. <i>Notwithstanding Section 26.00 of this act, the De-</i>	
47 <i>partment of Finance may authorize transfers</i>	
48 <i>among and between Schedules (a), (b), (c), (d),</i>	

1 Item	Amount
2 <i>(e), (f), (g), and (h) of this item not to exceed 35</i>	
3 <i>percent of the schedule from which funds are</i>	
4 <i>transferred. Transfers made by this provision may</i>	
5 <i>be authorized not sooner than 30 days after noti-</i>	
6 <i>fication in writing of the necessity therefore is</i>	
7 <i>provided to the chairperson of the committee in</i>	
8 <i>each house of the Legislature that considers ap-</i>	
9 <i>propriations and the Chairperson of the Joint</i>	
10 <i>Legislative Budget Committee.</i>	
11 1111-002-0459—For support of the Telephone Medical	
12 Advice Services Program, Department of Consumer	
13 Affairs, payable from the Telephone Medical Advice	
14 Services Fund.....	522,000
15 Schedule:	
16 (a) 37-Telephone Medical Advice Ser-	
17 vices Program.....	522,000
18 Provisions:	
19 1. The amount appropriated in this item may include	
20 revenues derived from the assessment of fines and	
21 penalties imposed as specified in Section	
22 13332.18 of the Government Code.	
23 1111-002-0582—For support of the Bureau of Automot-	
24 ive Repair, Department of Consumer Affairs, pay-	
25 able from the High Polluter Repair or Removal Ac-	
26 count.....	46,000,000
27	47,020,000
28 Schedule:	
29 (a) <del>31.20-High Polluter Repair and Re-</del>	
30 <del>moval Program.....</del>	46,000,000
31 (a) <i>31.20.010-Income-Eligible Vehicle</i>	
32 <i>Repair.....</i>	9,970,000
33 (b) <i>31.20.020-Test-Only Directed Ve-</i>	
34 <i>hicle Repair.....</i>	14,202,000
35 (c) <i>31.20.030-Vehicle Retirement.....</i>	15,072,000
36 (d) <i>31.20.040-Program Administration.</i>	7,776,000
37 Provisions:	
38 1. The amount appropriated in this item may include	
39 revenues derived from the assessment of fines and	
40 penalties imposed as specified in Section	
41 13332.18 of the Government Code.	
42 2. <i>Notwithstanding Section 26.00, the Department of</i>	
43 <i>Finance may authorize transfers among and be-</i>	
44 <i>tween Schedules (a), (b), and (c) of this item not to</i>	
45 <i>exceed 35 percent of the schedule from which</i>	
46 <i>funds are transferred. Transfers made by this pro-</i>	
47 <i>vision may be authorized not sooner than 30 days</i>	
48 <i>after notification in writing of the necessity there-</i>	

1 Item	Amount
2 <i>for is provided to the chairperson of the commit-</i>	
3 <i>tee in each house of the Legislature that considers</i>	
4 <i>appropriations and the Chairperson of the Joint</i>	
5 <i>Legislative Budget Committee.</i>	
6 1111-002-0702—For support of Department of Con-	
7 sumer Affairs, payable from the Consumer Affairs	
8 Fund, Professions and Vocations Fund.....	0
9 Schedule:	
10 (a) 35.10.010-Administrative and In-	
11 formation Services Division .....	37,300,000
12 (b) 35.10.015-Communications and	
13 Education Division.....	1,319,000
14 (c) 35.10.020-Consumer Relations and	
15 Outreach Division.....	<del>3,815,000</del>
16	3,315,000
17 (d) 35.10.025-Division of Investigation	6,446,000
18 (e) 35.20.010-Distributed Administra-	
19 tive and Information Services Di-	
20 vision.....	-22,880,000
21 (f) 35.20.015-Distributed Communica-	
22 tions and Education Division.....	-765,000
23 (g) 35.20.020-Distributed Consumer	
24 Relations and Outreach Division ..	-2,815,000
25 (h) 35.20.025-Distributed Division of	
26 Investigation.....	-1,351,000
27 (i) Amount payable from General Fund	
28 (Item 1111-002-0001) .....	<del>-1,000,000</del>
29	-500,000
30 (j) Reimbursements .....	-20,069,000
31 Provisions:	
32 1. The amount appropriated in this item may include	
33 revenues derived from the assessment of fines and	
34 penalties imposed as specified in Section	
35 13332.18 of the Government Code.	
36 1111-002-0717—For support of the Cemetery Bureau,	
37 Department of Consumer Affairs, payable from the	
38 Cemetery Fund, Professions and Vocations Fund....	<del>1,178,000</del>
39	1,180,000
40 Schedule:	
41 (a) 32-Cemetery Bureau.....	<del>1,297,000</del>
42	1,299,000
43 (b) Reimbursements.....	-119,000
44 Provisions:	
45 1. The amount appropriated in this item may include	
46 revenues derived from the assessment of fines and	
47 penalties imposed as specified in Section	
48 13332.18 of the Government Code.	

Item	Amount
1 1111-002-0750—For support of the Funeral Bureau, De-	
2 partment of Consumer Affairs, payable from the	
3 State Funeral Directors and Embalmers Fund, Pro-	
4 fessions and Vocations Fund .....	1,162,000
5	<i>1,164,000</i>
6	
7 Schedule:	
8 (a) 33-Funeral Bureau.....	1,174,000
9	<i>1,176,000</i>
10 (b) Reimbursements.....	-12,000
11 Provisions:	
12 1. The amount appropriated in this item may include	
13 revenues derived from the assessment of fines and	
14 penalties imposed as specified in Section	
15 13332.18 of the Government Code.	
16 1111-002-0752—For support of the Bureau of Home Fur-	
17 nishings and Thermal Insulation, Department of	
18 Consumer Affairs, payable from the Bureau of Home	
19 Furnishings and Thermal Insulation Fund.....	3,197,000
20	<i>3,199,000</i>
21 Schedule:	
22 (a) 34-Bureau of Home Furnishings	
23 and Thermal Insulation .....	3,202,000
24	<i>3,204,000</i>
25 (b) Reimbursements.....	-5,000
26 Provisions:	
27 1. The amount appropriated in this item may include	
28 revenues derived from the assessment of fines and	
29 penalties imposed as specified in Section	
30 13332.18 of the Government Code.	
31 1111-002-0769—For support of the Bureau of Security	
32 and Investigative Services, Department of Consumer	
33 Affairs, payable from the Private Investigator	
34 Fund .....	811,000
35	<i>812,000</i>
36 Schedule:	
37 (a) 25.20-Private Investigators Program	861,000
38	<i>862,000</i>
39 (b) Reimbursements.....	-50,000
40 Provisions:	
41 1. The amount appropriated in this item may include	
42 revenues derived from the assessment of fines and	
43 penalties imposed as specified in Section	
44 13332.18 of the Government Code.	
45 1111-002-0890—For support of the Bureau for Private	
46 Postsecondary and Vocational Education, Depart-	
47 ment of Consumer Affairs, payable from the Federal	
48 Trust Fund.....	1,130,000



1 Item	Amount
2 Provisions:	
3 1. Notwithstanding any other provision of law, the	
4 Federal Trust Fund Account of the Bureau for Pri-	
5 vate Postsecondary and Vocational Education	
6 may borrow from the Private Postsecondary and	
7 Vocational Education Administration Fund an	
8 amount not to exceed a cumulative total of	
9 \$500,000 for the purpose of meeting cash-flow	
10 needs for the purposes funded in this item due to	
11 delays in collecting federal funds. Any loan made	
12 pursuant to this provision shall be made only upon	
13 approval of the Department of Finance, and only	
14 if the bureau demonstrates and certifies that a suf-	
15 ficient surplus exists in the Private Postsecondary	
16 and Vocational Education Administration Fund to	
17 support the amount of the loan, and that funds will	
18 be available from the federal government to repay	
19 the loan. All money transferred shall be repaid to	
20 the fund as soon as possible, but not later than one	
21 year from the date of the loan.	
22 1111-002-0960—For support of the Bureau for Private	
23 Postsecondary and Vocational Education, Depart-	
24 ment of Consumer Affairs, payable from the Student	
25 Tuition Recovery Fund .....	400,000
26	2,400,000
27 Schedule:	
28 (a) 27.30-Student Tuition Recovery	
29 Program.....	400,000
30	2,400,000
31 Provisions:	
32 1. The amount appropriated in this item may include	
33 revenues derived from the assessment of fines and	
34 penalties imposed as specified in Section	
35 13332.18 of the Government Code.	
36 1111-003-0001—For transfer to the Student Tuition Re-	
37covery Fund .....	2,000,000
38 Provisions:	
39 1. The funds appropriated in this item are for trans-	
40fer by the Controller, upon notification by the De-	
41partment of Finance, to the Student Tuition Re-	
42covery Fund and shall only be available for	
43paying judgments pursuant to the Aguirre v.	
44Hamilton judgment, San Francisco Superior	
45Court Case Number 308354.	
46 2. Prior to making payments pursuant to the Aguirre	
47v. Hamilton judgment, the Bureau for Private	
48Postsecondary and Vocational Education shall	

Item	Amount
<p>1    2    3    4    5    6    7    8    9   10   11   12   13   14   15   16   17   18   19   20   21   22   23   24   25   26   27   28   29   30   31   32   33   34   35   36   37   38   39   40   41   42   43   44   45   46   47   48</p>	
<p><i>exhaust all reasonable administrative and legal remedies available to it. Any savings associated with these remedies shall revert back to the General Fund by June 30, 2001.</i></p>	
<p>1111-012-0761—For transfer by the Controller to the Telephone Medical Advice Services Fund .....</p>	(522,000)
<p>Provisions:</p>	
<p>1. Notwithstanding any other provision of law, a loan of \$522,000 is hereby authorized to support the Department of Consumer Affairs Telephone Medical Advice Services Program. The loan shall be repaid from fees paid by licensees of the program pursuant to Chapter 15 (commencing with Section 4999) of Division 2 of the Business and Professions Code. The Department of Consumer Affairs Telephone Medical Advice Services Program shall repay the loan with interest to the Board of Registered Nursing Fund within five years in four equal installments. Loan payments shall begin no later than 12 months after the loan is disbursed. The rate of interest shall be at the rate earned by moneys invested in the Pooled Money Investment Account.</p>	
<p>1111-101-0001—For local assistance, Department of Consumer Affairs, for contribution to Downey Cemetery District, for construction of a columbarium ...</p>	150,000
<p>1111-102-0001—For local assistance, Bureau of Automotive Repair, Department of Consumer Affairs, for remote sensing smog check .....</p>	2,000,000
<p>1120-001-0704—For support of Board of Accountancy, payable from the Accountancy Fund, Professions and Vocations Fund .....</p>	9,610,000
<p>Schedule:</p>	
<p>(a) 3-Board of Accountancy .....</p>	9,814,000
<p>(b) Reimbursements .....</p>	-204,000
<p>Provisions:</p>	
<p>1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.</p>	
<p>2. It is recognized that the Board of Accountancy is pursuing a significant disciplinary action that could have a fiscal impact beyond the amount appropriated in this item. Notwithstanding the provisions of subdivision (a) of Section 27.00 of this act, the Board of Accountancy is authorized to submit a request for approval to spend at a rate</p>	

1 Item	Amount
2 that will require a deficiency appropriation to the	
3 Department of Finance for review and submission	
4 to the Chairperson of the Joint Legislative Budget	
5 Committee, in the event a need for additional re-	
6 sources to complete the discipline proceedings in	
7 this particular case is identified.	
8 1130-001-0706—For support of California Board of Ar-	
9 chitectural Examiners, payable from the California	
10 Board of Architectural Examiners Fund.....	2,907,000
11 Schedule:	
12 (a) 6-California Board of Architectural	
13 Examiners.....	2,912,000
14 (b) Reimbursements.....	-5,000
15 Provisions:	
16 1. The amount appropriated in this item may include	
17 revenues derived from the assessment of fines and	
18 penalties imposed as specified in Section	
19 13332.18 of the Government Code.	
20 1130-001-0757—For support of California Board of Ar-	
21 chitectural Examiners, Landscape Architect Techni-	
22 cal Committee, payable from California Board of Ar-	
23 chitectural Examiners-Landscape Architects Fund...	635,000
24 Provisions:	
25 1. The amount appropriated in this item may include	
26 revenues derived from the assessment of fines and	
27 penalties imposed as specified in Section	
28 13332.18 of the Government Code.	
29 1140-001-0001—For support of State Athletic Commis-	
30 sion.....	800,000
31 Schedule:	
32 (a) 9-State Athletic Commission.....	984,000
33 (b) Amount payable from the Boxer’s	
34 Pension Account (Item 1140-002-	
35 0008).....	-83,000
36 (c) Amount payable from the Boxer’s	
37 Neurological Examinations Ac-	
38 count (Item 1140-001-0492).....	-101,000
39 Provisions:	
40 1. The amount appropriated in this item may include	
41 revenues derived from the assessment of fines and	
42 penalties imposed as specified in Section	
43 13332.18 of the Government Code.	
44 1140-001-0492—For support of State Athletic Commis-	
45 sion, for payment to Item 1140-001-0001, payable	
46 from the Boxer’s Neurological Examination	
47 Account .....	101,000
48	

1 Item	Amount
2 Provisions:	
3 1. The amount appropriated in this item may include	
4 revenues derived from the assessment of fines and	
5 penalties imposed as specified in Section	
6 13332.18 of the Government Code.	
7 1140-002-0008—For support of State Athletic Commis-	
8 sion, for payment to Item 1140-001-0001, payable	
9 from the Boxer’s Pension Account.....	83,000
10 Provisions:	
11 1. The amount appropriated in this item may include	
12 revenues derived from the assessment of fines and	
13 penalties imposed as specified in Section	
14 13332.18 of the Government Code.	
15 1170-001-0773—For support of Board of Behavioral	
16 Science, payable from the Behavioral Science Ex-	
17 aminers Fund, Professions and Vocations Fund.....	4,398,000
18	4,380,000
19 Schedule:	
20 (a) 18-Board of Behavioral Science.....	4,574,000
21	4,556,000
22 (b) Reimbursements.....	-176,000
23 Provisions:	
24 1. The amount appropriated in this item may include	
25 revenues derived from the assessment of fines and	
26 penalties imposed as specified in Section	
27 13332.18 of the Government Code.	
28 1230-001-0093—For support of Contractors’ State Li-	
29 cense Board, for payment to Item 1230-001-0735,	
30 payable from the Construction Management Educa-	
31 tion Account.....	15,000
32 Provisions:	
33 1. The amount appropriated in this item may include	
34 revenues derived from the assessment of fines and	
35 penalties imposed as specified in Section	
36 13332.18 of the Government Code.	
37 1230-001-0735—For support of Contractors’ State Li-	
38 cense Board, payable from the Contractors’ License	
39 Fund .....	47,742,000
40	45,442,000
41 Schedule:	
42 (a) 30-Contractors’ State License	
43 Board .....	48,010,000
44	45,710,000
45 (b) Reimbursements.....	-253,000
46 (c) Amount payable from the Construc-	
47 tion Management Education Educa-	
48 tion Account (Item 1230-001-0093).....	-15,000

1 Item	Amount
2 Provisions:	
3 1. The amount appropriated in this item may include	
4 revenues derived from the assessment of fines and	
5 penalties imposed as specified in Section	
6 13332.18 of the Government Code.	
7 2. <i>Notwithstanding any other provision of law, the</i>	
8 <i>Contractors' State License Board shall not close a</i>	
9 <i>field office without the prior approval of the Di-</i>	
10 <i>rector of the Department of Consumer Affairs and</i>	
11 <i>shall provide 60 days written notice prior to the</i>	
12 <i>closure of any field office to the Secretary for</i>	
13 <i>State and Consumer Services, the Director of the</i>	
14 <i>Department of Consumer Affairs, the Chairper-</i>	
15 <i>son of the Joint Legislative Budget Committee,</i>	
16 <i>and the chairpersons of the committees in each</i>	
17 <i>house that consider the budget and appropri-</i>	
18 <i>ations. The written notice shall include the reasons</i>	
19 <i>for the proposed closure, the estimated cost sav-</i>	
20 <i>ings from closing the office, and the impact on</i>	
21 <i>service availability to licensees and consumers.</i>	
22 1260-001-0741—For support of Board of Dental Exam-	
23 iners, payable from the State Dentistry Fund .....	6,374,000
24 Schedule:	
25 (a) 36-Board of Dental Examiners.....	6,503,000
26 (b) Reimbursements .....	-129,000
27 Provisions:	
28 1. The amount appropriated in this item may include	
29 revenues derived from the assessment of fines and	
30 penalties imposed as specified in Section	
31 13332.18 of the Government Code.	
32 1270-001-0380—For support of the Committee on Den-	
33 tal Auxiliaries, payable from the State Dental Aux-	
34 iliary Fund .....	1,555,000
35 Schedule:	
36 (a) 36.20-Committee on Dental Auxil-	
37 iaries .....	1,777,000
38 (b) Reimbursements .....	-222,000
39 Provisions:	
40 1. The amount appropriated in this item may include	
41 revenues derived from the assessment of fines and	
42 penalties imposed as specified in Section	
43 13332.18 of the Government Code.	
44 1340-001-0205—For support of State Board of Registra-	
45 tion for Geologists and Geophysicists, Program 51,	
46 payable from the Geology and Geophysics Fund....	978,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. The amount appropriated in this item may include	
4 revenues derived from the assessment of fines and	
5 penalties imposed as specified in Section	
6 13332.18 of the Government Code.	
7 1350-001-0024—For support of State Board of Guide	
8 Dogs for the Blind, Program 54, payable from the	
9 State Board of Guide Dogs for the Blind Fund.....	152,000
10 Provisions:	
11 1. The amount appropriated in this item may include	
12 revenues derived from the assessment of fines and	
13 penalties imposed as specified in Section	
14 13332.18 of the Government Code.	
15 1390-001-0175—For support of Medical Board of Cali-	
16 fornia, Registered Dispensing Opticians, for pay-	
17 ment to Item 1390-001-0758, payable from the Dis-	
18 pensing Opticians Fund .....	289,000
19 Provisions:	
20 1. The amount appropriated in this item may include	
21 revenues derived from the assessment of fines and	
22 penalties imposed as specified in Section	
23 13332.18 of the Government Code.	
24 1390-001-0210—For support of Medical Board of Cali-	
25 fornia, Outpatient Settings, for payment to Item	
26 1390-001-0758, payable from the Outpatient Setting	
27 Fund of the Medical Board of California.....	23,000
28 Provisions:	
29 1. The amount appropriated in this item may include	
30 revenues derived from the assessment of fines and	
31 penalties imposed as specified in Section	
32 13332.18 of the Government Code.	
33 1390-001-0758—For support of Medical Board of Cali-	
34 fornia, payable from the Contingent Fund of the	
35 Medical Board of California .....	35,964,000
36 Schedule:	
37 (a) 63.10.010-Medical Board of Cali-	
38 fornia .....	37,068,000
39 (b) 63.15-Registered Dispensing Opti-	
40 cians.....	289,000
41 (c) 63.17-Outpatient Setting .....	23,000
42 (e) 63.10.020-Distributed Medical	
43 Board of California .....	-797,000
44 (f) Reimbursements .....	-307,000
45 (g) Amount payable from the Dispens-	
46 ing Opticians Fund (Item 1390-	
47 001-0175).....	-289,000
48	

1 Item	Amount
2 (h) Amount payable from the Outpa-	
3     tient Setting Fund of the Medical	
4     Board of California (Item 1390-	
5     001-0210).....	-23,000
6     Provisions:	
7         1. The amount appropriated in this item may include	
8             revenues derived from the assessment of fines and	
9             penalties imposed as specified in Section	
10            13332.18 of the Government Code.	
11 1400-001-0108—For support of Medical Board of Cali-	
12     fornia, Acupuncture Board, payable from the Acu-	
13     puncture Fund .....	1,868,000
14     Schedule:	
15         (a) 63.20-Acupuncture Board .....	1,891,000
16         (b) Reimbursements.....	-23,000
17     Provisions:	
18         1. The amount appropriated in this item may include	
19             revenues derived from the assessment of fines and	
20             penalties imposed as specified in Section	
21             13332.18 of the Government Code.	
22 1420-001-0759—For support of Medical Board of Cali-	
23     fornia, Physical Therapy Board of California, pay-	
24     able from the Physical Therapy Fund.....	1,961,000
25     Schedule:	
26         (a) 63.40-Physical Therapy Board of	
27             California .....	2,060,000
28         (b) Reimbursements.....	-99,000
29     Provisions:	
30         1. The amount appropriated in this item may include	
31             revenues derived from the assessment of fines and	
32             penalties imposed as specified in Section	
33             13332.18 of the Government Code.	
34 1430-001-0280—For support of Medical Board of Cali-	
35     fornia, Physician Assistant Committee, payable from	
36     the Physician Assistant Fund.....	864,000
37     Schedule:	
38         (a) 63.50-Physician Assistant Commit-	
39             tee .....	889,000
40         (b) Reimbursements.....	-25,000
41     Provisions:	
42         1. The amount appropriated in this item may include	
43             revenues derived from the assessment of fines and	
44             penalties imposed as specified in Section	
45             13332.18 of the Government Code.	
46 1440-001-0295—For support of California Board of Po-	
47     diatric Medicine, payable from the Board of Podiat-	
48     ric Medicine Fund .....	1,044,000

1 Item	Amount
2 Schedule:	
3 (a) 63.60-California Board of Podiatric	
4 Medicine .....	1,048,000
5 (b) Reimbursements.....	-4,000
6 Provisions:	
7 1. The amount appropriated in this item may include	
8 revenues derived from the assessment of fines and	
9 penalties imposed as specified in Section	
10 13332.18 of the Government Code.	
11 1450-001-0310—For support of Medical Board of Cali-	
12 fornia, Board of Psychology, payable from the Psy-	
13 chology Fund .....	3,058,000
14	3,053,000
15 Schedule:	
16 (a) 63.70-Board of Psychology.....	3,109,000
17	3,104,000
18 (b) Reimbursements.....	-51,000
19 Provisions:	
20 1. The amount appropriated in this item may include	
21 revenues derived from the assessment of fines and	
22 penalties imposed as specified in Section	
23 13332.18 of the Government Code.	
24 1455-001-0319—For support of Medical Board of Cali-	
25 fornia, Respiratory Care Board of California, pay-	
26 able from the Respiratory Care Fund.....	2,564,000
27 Schedule:	
28 (a) 63.75-Respiratory Care Board of	
29 California .....	2,630,000
30 (b) Reimbursements.....	-66,000
31 Provisions:	
32 1. The amount appropriated in this item may include	
33 revenues derived from the assessment of fines and	
34 penalties imposed as specified in Section	
35 13332.18 of the Government Code.	
36 1460-001-0376—For support of the Speech-Language	
37 Pathology and Audiology Board, payable from the	
38 Speech-Language and Audiology Fund .....	584,000
39 Schedule:	
40 (a) 63.80-Speech-Language Pathology	
41 and Audiology Board .....	608,000
42 (b) Reimbursements.....	-24,000
43 Provisions:	
44 1. The amount appropriated in this item may include	
45 revenues derived from the assessment of fines and	
46 penalties imposed as specified in Section	
47 13332.18 of the Government Code.	
48	



Item	Amount
1480-001-0763—For support of State Board of Optometry, payable from the State Optometry Fund, Professions and Vocations Fund .....	1,161,000
Schedule:	
(a) 69-State Board of Optometry .....	1,167,000
(b) Reimbursements .....	-6,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1490-001-0767—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund, Professions and Vocations Fund..	6,214,000
	<i>6,457,000</i>
Schedule:	
(a) 72-California State Board of Pharmacy .....	6,465,000
	<i>6,708,000</i>
(b) Reimbursements .....	-251,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1500-001-0770—For support of Board for Professional Engineers and Land Surveyors, payable from the Professional Engineer and Land Surveyor Fund.....	6,976,000
Schedule:	
(a) 75-Board for Professional Engineers and Land Surveyors .....	6,992,000
(b) Reimbursements .....	-16,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1510-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund, Professions and Vocations Fund.....	13,147,000
Schedule:	
(a) 78-Board of Registered Nursing.....	13,690,000
(b) Reimbursements .....	-543,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and	

Item	Amount
penalties imposed as specified in Section 13332.18 of the Government Code.	
1520-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters’ Fund .....	750,000
Schedule:	
(a) 81-Court Reporters Board of California .....	768,000
(b) Reimbursements .....	-18,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1530-001-0399—For support of Structural Pest Control Board, for payment to Item 1530-001-0775, payable from the Structural Pest Control Education and Enforcement Fund .....	275,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1530-001-0775—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund, Professions and Vocations Fund.....	3,168,000
Schedule:	
(a) 84-Structural Pest Control Board ...	3,445,000
(b) Reimbursements .....	-2,000
(c) Amount payable from the Structural Pest Control Education and Enforcement Fund (Item 1530-001-0399).....	-275,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1560-001-0777—For support of Veterinary Medical Board, payable from the Veterinary Medical Board Contingent Fund.....	1,821,000
Schedule:	
(a) 90.10.010-Veterinary Medical Board .....	1,847,000
(b) Reimbursements .....	-26,000

1 Item	Amount
2 Provisions:	
3 1. The amount appropriated in this item may include	
4 revenues derived from the assessment of fines and	
5 penalties imposed as specified in Section	
6 13332.18 of the Government Code.	
7 1590-001-0779—For support of Board of Vocational	
8 Nurse and Psychiatric Technician Examiners, pay-	
9 able from the Vocational Nurse Examiners Fund ...	4,066,000
10 Schedule:	
11 (a) 91.10.010-Vocational Nurses Pro-	
12 gram.....	4,455,000
13 (b) 91.10.020-Distributed Vocational	
14 Nurses .....	-37,000
15 (c) Reimbursements .....	-352,000
16 Provisions:	
17 1. The amount appropriated in this item may include	
18 revenues derived from the assessment of fines and	
19 penalties imposed as specified in Section	
20 13332.18 of the Government Code.	
21 1600-001-0780—For support of Board of Vocational	
22 Nurse and Psychiatric Technician Examiners, pay-	
23 able from the Psychiatric Technicians Account, Vo-	
24 cational Nurse and Psychiatric Technician Examin-	
25 ers Fund.....	1,126,000
26 Schedule:	
27 (a) 91-Psychiatric Technician Pro-	
28 gram.....	1,148,000
29 (b) Reimbursements.....	-22,000
30 Provisions:	
31 1. The funds appropriated in this item are from the	
32 moneys deposited pursuant to Section 4547 of the	
33 Business and Professions Code.	
34 2. The amount appropriated in this item may include	
35 revenues derived from the assessment of fines and	
36 penalties imposed as specified in Section	
37 13332.18 of the Government Code.	
38 1700-001-0001—For support of Department of Fair Em-	
39 ployment and Housing .....	17,821,000
40	<i>17,994,000</i>
41 Schedule:	
42 (a) 50-Administration of Civil Rights	
43 Law.....	<del>21,943,000</del>
44	<i>22,116,000</i>
45 (b) Reimbursements.....	-15,000
46 (c) Amount payable from the Federal	
47 Trust Fund (Item 1700-001-0890). .....	-4,107,000
48	

Item	Amount
2 Provisions:	
3 1. Of the funds appropriated in this item, \$150,000	
4 shall be used for the purpose of linking the de-	
5 partment to the statewide electronic mail system.	
6 The appropriation made by this provision is not	
7 available unless and until the department provides	
8 to the Director of Finance a proposal that has been	
9 reviewed and approved by the Department of In-	
10 formation Technology.	
11 1700-001-0890—For support of Department of Fair Em-	
12 ployment and Housing, for payment to Item 1700-	
13 001-0001, payable from the Federal Trust Fund.....	4,107,000
14 1705-001-0001—For support of the Fair Employment	
15 and Housing Commission .....	1,272,000
16 Schedule:	
17 (a) 10-Fair Employment and Housing	
18 Commission.....	1,423,000
19 (b) Reimbursements .....	-151,000
20 1730-001-0001—For support of Franchise Tax Board ...	<del>369,397,000</del>
21	<del>369,344,000</del>
22 Schedule:	
23 (a) 10-Tax Programs.....	<del>349,622,000</del>
24	<del>349,569,000</del>
25 (b) 20-Homeowners and Renters Assis-	
26 tance.....	6,007,000
27 (c) 30-Political Reform Audit	
28 (1,304,000) .....	0
29 (d) 40-Child Support Collections.....	23,047,000
30 (e) 45-Child Support Automation .....	18,767,000
31 (f) 50-DMV Collections.....	8,422,000
32 (g) 60-Court Collections .....	3,121,000
33 (h) 70-Contract Work.....	<del>8,552,000</del>
34	<del>7,889,000</del>
35 (i) 80.01-Administration.....	22,670,000
36 (j) 80.02-Distributed Administra-	
37 tion .....	-22,670,000
38 (k) Reimbursements .....	<del>=15,907,000</del>
39	<del>-15,244,000</del>
40 (l) Reimbursements-Child Sup-	
41 port Existing/Expanded Collec-	
42 tions.....	-10,878,000
43 (m) Reimbursements-Child Support	
44 Automation.....	-9,312,000
45 (n) Amount payable from the State	
46 Highway Account, State Transpor-	
47 tation Fund (Item 1730-001-	
48 0042).....	-1,000

1 Item	Amount
2 (o) Amount payable from the Motor	
3 Vehicle Account, State Transporta-	
4 tion Fund (Item 1730-001-0044)...	-2,926,000
5 (p) Amount payable from the Motor	
6 Vehicle License Fee Account,	
7 Transportation Tax Fund (Item	
8 1730-001-0064) .....	-5,495,000
9 (q) Amount payable from the Califor-	
10 nia Mexican American Veteran's	
11 Memorial Beautification and	
12 Enhancement Fund (Item 1730-001-	
13 0120).....	-4,000
14 (r) Amount payable from the Emer-	
15 gency Food Assistance Program	
16 Fund (Item 1730-001-0122).....	-6,000
17 (s) Amount payable from the Delin-	
18 quent Tax Collection Fund (Sec-	
19 tion 19378 of the Revenue and	
20 Taxation Code) .....	-404,000
21 (t) Amount payable from the Rare Fish,	
22 Wildlife, and Plant Species Con-	
23 servation and Enhancement Ac-	
24 count, Fish and Game Preservation	
25 Fund (Item 1730-001-0200).....	-13,000
26 (u) Amount payable from the Court	
27 Collection Account (Item 1730-	
28 001-0242).....	-3,121,000
29 (v) Amount payable from the State	
30 Children's Trust Fund (Item 1730-	
31 001-0803) .....	-11,000
32 (w) Amount payable from the Califor-	
33 nia Alzheimer's Disease and Re-	
34 lated Disorders Research Fund	
35 (Item 1730-001-0823) .....	-11,000
36 (x) Amount payable from the D.A.R.E.	
37 California (Drug Abuse Resistance	
38 Education) Fund (Item 1730-001-	
39 0876).....	-6,000
40 (y) Amount payable from the Califor-	
41 nia Seniors Special Fund (Item	
42 1730-001-0886) .....	-4,000
43 (z) Amount payable from the Birth De-	
44 fects Research Fund (Item 1730-	
45 001-0919).....	-5,000
46 (aa) Amount payable from the Califor-	
47 nia Breast Cancer Research Fund	
48 (Item 1730-001-0945) .....	-7,000

Item	Amount
(bb) Amount payable from the California Peace Officer Memorial Foundation Fund (Item 1730-001-0974)	-5,000
(cc) Amount payable from the California Public School Library Protection Fund (Item 1730-001-0975)...	-11,000
(dd) Amount payable from the Firefighters' Memorial Fund (Item 1730-001-0979) .....	-7,000
(ee) Amount payable from the California Fund for Senior Citizens (Item 1730-001-0983) .....	-7,000
Provisions:	
1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing and collecting owed tax amounts, shall be used in a manner consistent with its authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not reduce expenditures or redirect either funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The Director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No such position may be transferred from the organizational unit to which it was assigned in the 2000-01 Governor's Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, the Board shall expeditiously fill budgeted positions consistent with the funding provided in this act.	
2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.	
3. During the 2000-01 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$101, and the filing enforcement cost recovery fee for	

1 Item	Amount
2 purposes of subparagraph (A) of paragraph (2) of	
3 that subdivision shall be \$69.	
4 4. During the 2000–01 fiscal year, the collection cost	
5 recovery fee for purposes of subparagraph (B) of	
6 paragraph (1) of subdivision (a) of Section 19254	
7 of the Revenue and Taxation Code shall be \$150,	
8 and the filing enforcement cost recovery fee for	
9 purposes of subparagraph (B) of paragraph (2) of	
10 that subdivision shall be \$197.	
11 5. Of the amounts appropriated in this item, the	
12 amount provided in Schedule (e) and Schedule	
13 (m), Reimbursements—Child Support Automata-	
14 tion, are, pursuant to Section 5 of Chapter 479,	
15 Statutes of 1999, available for 2000–01 and	
16 2001–02.	
17 6. It is the intent of the Legislature that the Califor-	
18 nia Child Support Automation Project shall re-	
19 ceive the highest commitment and priority of all	
20 of the state’s child support automation activities.	
21 7. It is the intent of the Legislature that the Califor-	
22 nia Arrearage Management Project’s automation	
23 solution shall not be a requirement for the Cali-	
24 fornia Child Support Automation Project. The	
25 Legislature intends that the California Child Sup-	
26 port Automation Project shall support all child	
27 support collections activities in compliance with	
28 federal certification requirements.	
29 1730-001-0042—For support of Franchise Tax Board, for	
30 payment to Item 1730-001-0001, payable from the	
31 State Highway Account, State Transportation	
32 Fund .....	1,000
33 1730-001-0044—For support of Franchise Tax Board, for	
34 payment to Item 1730-001-0001, payable from the	
35 Motor Vehicle Account, State Transportation	
36 Fund .....	2,926,000
37 1730-001-0064—For support of Franchise Tax Board, for	
38 payment to Item 1730-001-0001, payable from the	
39 Motor Vehicle License Fee Account, Transportation	
40 Tax Fund.....	5,495,000
41 1730-001-0120—For support of Franchise Tax Board, for	
42 payment to Item 1730-001-0001, payable from the	
43 California Mexican American Veteran’s Memorial	
44 Beautification and Enhancement Fund.....	4,000
45 1730-001-0122—For support of Franchise Tax Board, for	
46 payment to Item 1730-001-0001, payable from the	
47 Emergency Food Assistance Program Fund .....	6,000
48	

Item	Amount
1730-001-0200—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Fish and Game Preservation Fund (Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account) .....	13,000
1730-001-0242—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Court Collection Account.....	3,121,000
1730-001-0803—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Children’s Trust Fund.....	11,000
1730-001-0823—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Alzheimer’s Disease and Related Disorders Research Fund .....	11,000
1730-001-0876—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the D.A.R.E. California (Drug Abuse Resistance Education) Fund .....	6,000
1730-001-0886—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Seniors Special Fund .....	4,000
1730-001-0919—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Birth Defects Research Fund.....	5,000
1730-001-0945—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Breast Cancer Research Fund .....	7,000
1730-001-0974—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Peace Officer Memorial Foundation Fund .....	5,000
1730-001-0975—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Public School Library Protection Fund...	11,000
1730-001-0979—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Firefighters’ Memorial Fund .....	7,000
1730-001-0983—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Fund for Senior Citizens.....	7,000
1730-002-0001—For support of the Franchise Tax Board for rental payments on lease revenue bonds.....	7,247,000
Schedule:	
(a) Central Office—Buildings 1 and 2.	7,361,000
(b) Insurance .....	64,000
(c) Reimbursements .....	-178,000



Item	Amount
1730-295-0001—For local assistance, Franchise Tax Board, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller .....	0
Schedule:	
(1) 98.01.023.874-Substandard Housing (Ch. 238, Stats. 1974) .....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Substandard Housing (Ch. 238, Stats. 1974).	
1730-301-0001—For capital outlay, Franchise Tax Board .....	126,000
Schedule:	
(1) 90.01.040-Minor Projects .....	126,000
1760-001-0001—For support of Department of General Services, for payment to Item 1760-001-0666 .....	41,053,000
	24,690,000
Provisions:	
1. In addition to the funds appropriated in this item, any amounts received from the sale of the Governor’s Budget and related publications funded from this item are available for expenditure.	
2. Of the funds appropriated in this item, \$250,000 shall be available to the Department of General Services to prepare a report and analysis of the possible closure of the California State Prison at San Quentin, including the disposition of the real property. The analysis shall be prepared with the participation of the County of Marin with respect to planning and land use issues. <i>The department shall coordinate with the Department of Corrections to prepare an analysis of the relocation of the inmates and programs served at the institution.</i> The department shall submit its report to the Legislature no later than June 30, 2001.	
3. <i>Of the funds appropriated in this item, \$400,000 shall be available to the Department of General Services to conduct a business process review</i>	

1 Item	Amount
2 <i>with the aim of streamlining the public school</i>	
3 <i>construction approval process. The department</i>	
4 <i>shall report its findings to the Legislature no later</i>	
5 <i>than April 1, 2001.</i>	
6 1760-001-0002—For support of Department of General	
7 Services, for payment to Item 1760-001-0666, pay-	
8 able from the Property Acquisition Law Money Ac-	
9 count .....	2,624,000
10 1760-001-0003—For support of Department of General	
11 Services, for payment to Item 1760-001-0666, pay-	
12 able from the Motor Vehicle Parking Facilities Mon-	
13 eys Account.....	3,757,000
14 1760-001-0006—For support of Department of General	
15 Services, for payment to Item 1760-001-0666, pay-	
16 able from the Access for Handicapped Account .....	2,199,000
17 1760-001-0022—For support of Department of General	
18 Services, for payment to Item 1760-001-0666, pay-	
19 able from the State Emergency Telephone Number	
20 Account .....	1,221,000
21 1760-001-0026—For support of Department of General	
22 Services, for payment to Item 1760-001-0666, pay-	
23 able from the State Motor Vehicle Insurance Account	3,880,000
24 Provisions:	
25 1. Notwithstanding any other provision of law, Sec-	
26 tion 16379 of the Government Code shall govern	
27 the payment of claims for the purposes of this	
28 item.	
29 1760-001-0119—For support of Department of General	
30 Services, for payment to Item 1760-001-0666, pay-	
31 able from the 1998 State School Facilities Fund.....	902,000
32 Provisions:	
33 1. Notwithstanding Item 9840-001-0494, the Direc-	
34 tor of Finance may authorize the creation of defi-	
35 ciencies pursuant to Section 11006 of the Govern-	
36 ment Code for the purposes of this item.	
37 1760-001-0344—For support of Department of General	
38 Services, for payment to Item 1760-001-0666, pay-	
39 able from the State School Building Lease-Purchase	
40 Fund .....	9,766,000
41 Provisions:	
42 1. Notwithstanding Item 9840-001-0494, the Direc-	
43 tor of Finance may authorize the creation of defi-	
44 ciencies pursuant to Section 11006 of the Govern-	
45 ment Code for the purposes of this item.	
46	
47	
48	

1 Item	Amount
2 1760-001-0450—For support of Department of General	
3 Services, for payment to Item 1760-001-0666, pay-	
4 able from the Seismic Gas Valve Certification	
5 Fee Account .....	75,000
6 1760-001-0465—For support of Department of General	
7 Services, for payment to Item 1760-001-0666, pay-	
8 able from the Energy Resources Programs Account .	1,334,000
9 1760-001-0602—For support of Department of General	
10 Services, for payment to Item 1760-001-0666, pay-	
11 able from the Architecture Revolving Fund .....	30,547,000
12 1760-001-0666—For support of Department of General	
13 Services, payable from the Service Revolving	
14 Fund .....	391,127,000
15	<i>401,166,000</i>
16 Schedule:	
17 (a) Program support .....	597,871,000
18	<i>591,547,000</i>
19 (b) Distributed services .....	-14,194,000
20 (c) Amount payable from the General	
21 Fund (Item 1760-001-0001)....	-41,053,000
22	<i>-24,690,000</i>
23 (d) Amount payable from the General	
24 Fund (Item 1760-011-0001).....	-3,407,000
25 (e) Amount payable from the Property	
26 Acquisition Law Money Account	
27 (Item 1760-001-0002) .....	-2,624,000
28 (f) Amount payable from the Motor Ve-	
29 hicle Parking Facilities Moneys	
30 Account (Item 1760-001-0003).....	-3,757,000
31 (g) Amount payable from the Access	
32 for Handicapped Account (Item	
33 1760-001-0006) .....	-2,199,000
34 (h) Amount payable from the State	
35 Emergency Telephone Number Ac-	
36 count (Item 1760-001-0022).....	-1,221,000
37 (i) Amount payable from the State Mo-	
38 tor Vehicle Insurance Account	
39 (Item 1760-001-0026) .....	-3,880,000
40 (j) Amount payable from the 1998 State	
41 School Facilities Fund (Item 1760-	
42 001-0119) .....	-902,000
43 (k) Amount payable from the State	
44 School Building Lease-Purchase	
45 Fund (Item 1760-001-0344).....	-9,766,000
46 (l) Amount payable from the Seismic	
47 Gas Valve Certification Fee Ac-	
48 count (Item 1760-001-0450).....	-75,000

1 Item	Amount
2 (m) Amount payable from the Energy	
3 Resources Programs Account (Item	
4 1760-001-0465) .....	-1,334,000
5 (n) Amount payable from the Architec-	
6 ture Revolving Fund (Item 1760-	
7 001-0602) .....	-30,547,000
8 (o) Amount payable from the Earth-	
9 quake Safety and Public Buildings	
10 Rehabilitation Fund of 1990 (Item	
11 1760-001-0768) .....	-726,000
12 (p) Amount payable from the Petro-	
13 leum Violation Escrow Account	
14 (Item 1760-001-0853).....	-12,366,000
15 (q) Amount payable from the State	
16 School Deferred Maintenance	
17 Fund (Item 1760-001-0961).....	-140,000
18 (r) Amount payable from the Motor Ve-	
19 hicle Parking Facilities Money Ac-	
20 count (Item 1760-002-0003).....	-1,103,000
21 (s) Amount payable from the Service	
22 Revolving Fund (Item 1760-002-	
23 0666) .....	-69,833,000
24 (t) Amount payable from the Service	
25 Revolving Fund (Item 1760-003-	
26 0666).....	-7,617,000
27 Provisions:	
28 1. Notwithstanding any other provision of law, rev-	
29 enues from the sale of legislative bills and publi-	
30 cations received by the Bill Room shall be depos-	
31 ited in the Service Revolving Fund.	
32 2. Notwithstanding any other provision of law, if the	
33 Director of the Department of General Services	
34 determines in writing that there is insufficient	
35 cash in a special fund under his or her authority to	
36 make one or more payments currently due and	
37 payable, he or she may order the transfer of mon-	
38 eys to that special fund in the amount necessary to	
39 make payment or payments, as a loan from the	
40 Service Revolving Fund. That loan shall be sub-	
41 ject to all of the following conditions:	
42 (a) No loan shall be made that would interfere	
43 with the carrying out of the object for which	
44 the Service Revolving Fund was created.	
45 (b) The loan shall be repaid as soon as there is	
46 sufficient money in the recipient fund to re-	
47 pay the amount loaned, but no later than 18	
48 months after the date of the loan, except that	

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	the loan to the Motor Vehicle Parking Fund shall be repaid no later than five years after the date of the loan. The Department of General Services may impose a parking rate increase as necessary for the repayment of the loan only if the increase is approved by a memorandum of understanding entered into by each collective bargaining unit that represents state employees to be affected by the increase, and the memorandum of understanding is ratified by statute. Any parking rate increase imposed pursuant to this provision shall apply equally to state employees who are affected by the increase whether or not they are represented by a collective bargaining unit. The amount loaned shall not exceed the amount that the fund or program is authorized at the time of the loan to expend during the 2000–01 fiscal year from the recipient fund except as otherwise provided in Provisions 4, 5, and 6 of this item.
23 24 25 26	(c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	3. Notwithstanding any other provision of law, the Director of the Department of General Services may authorize a loan from the Service Revolving Fund to the Public School Planning, Design and Construction Review Revolving Fund for the purpose of meeting the cash needs of the Structural Safety and Fire and Life Safety Sections in the Division of the State Architect. The loan shall not exceed \$4,000,000. As a condition of the loan, the Division of the State Architect shall reduce its school plan review and inspection staff to a level commensurate with expected workload, and shall maintain that staffing level. This loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than June 30, 2003. No loan shall be made that would interfere with the carrying out of the objectives for which the Service Revolving Fund was created.
46 47 48	4. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	item or any of Items 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, and 1760-001-0602, by up to an aggregate of 10 percent in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. If the Director of the Department of General Services augments this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, or 1760-001-0602 the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Department of Finance.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	5. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, if this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, or 1760-001-0602, is augmented pursuant to Provision 4 by the maximum allowed under that provision, the Director of Finance may further augment the item or items in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the DGS and the corresponding expenditure authority has not been provided in these items, or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.
44 45 46 47 48	6. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item and Items 1760-001-0026 and Item 1760-001-0003 to increase authorized expenditures by

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	the Office of State Printing, the Office of Risk and Insurance Management, the Office of Fleet Administration, the Energy Assessments Section of the Professional Services Branch, and the Office of Public Safety Radio Services. The augmentation shall be for the specific purpose of enabling the Office of State Printing, the Office of Risk and Insurance Management, the Office of Fleet Administration, the Energy Assessments Section of the Professional Services Branch, and the Office of Public Safety Radio Services to provide competitive services to their customers (including local government entities or the federal government) and may be made only if the office has sufficient operating reserves available to fund the augmentation. If the Director of General Services augments either of the items in this provision, the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the office augmented. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.
26 27 28 29 30 31 32 33 34 35	7. Any augmentation made pursuant to Provision 4, 5, and 6 of this item shall be reported in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date the augmentation is approved. This notification shall identify the amount of, and justification for, the augmentation, and the program that has been augmented. Copies of the notification shall be provided to the Department of Finance.
36 37 38 39 40	8. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to carry out the provisions of Section 26.00 of this act as it pertains to category transfers.
41 42 43 44 45 46	9. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to approve Budget Revision, Standard Form 26 subject to a copy being provided to the Department of Finance.
47 48	10. Notwithstanding any other provision of law, the Director of General Services or his or her designee,

Item	Amount
2       nee, in lieu of the Director of Finance, is autho- 3       rized to carry out Section 31.00 of this act as it 4       pertains to the positions funded by this act and is 5       not required to notify the Chairperson of the 6       Joint Legislative Budget Committee regarding 7       any position authorizations, blanket transfers, or 8       reclassification of positions. Copies of any re- 9       quired reports shall be provided to the Depart- 10      ment of Finance.	
11 1760-001-0768—For support of Department of General 12      Services, for payment to Item 1760-001-0666, pay- 13      able from the Earthquake Safety and Public Build- 14      ings Rehabilitation Fund of 1990 .....	726,000
15 1760-001-0853—For support of Department of General 16      Services, for payment to Item 1760-001-0666, pay- 17      able from the Petroleum Violation Escrow Account.	12,366,000
18 1760-001-0961—For support of Department of General 19      Services for payment to Item 1760-001-0666, pay- 20      able from the State School Deferred Maintenance 21      Fund .....	140,000
22 1760-002-0003—For support of Department of General 23      Services, for rental payments on lease revenue 24      bonds, for payment to Item 1760-001-0666, payable 25      from the Motor Vehicle Parking Facilities Moneys 26      Account .....	1,103,000
27      Provisions:	
28      1. The funds appropriated in this item are for the fol- 29      lowing:	
30          (a) Base Rental and Fees.....	1,098,000
31          (b) Insurance.....	5,000
32 1760-002-0666—For support of Department of General 33      Services, for rental payments on lease revenue 34      bonds, for payment to Item 1760-001-0666, payable 35      from the Service Revolving Fund.....	69,833,000
36      Provisions:	
37      1. The funds appropriated in this item are for the fol- 38      lowing:	
39          (a) Base rental and fees.....	69,549,000
40              (1) Capitol Area De- 41              velopment Au- 42              thority, Sacra- 43              mento .....	701,000
44              (2) State Office 45              Building, River- 46              side .....	2,100,000
47 48	



1 Item	Amount
2 (3) Department of	
3 Justice Building,	
4 Sacramento .....	4,936,000
5 (4) San Francisco	
6 Civic Center	
7 Building .....	25,612,000
8 (5) Ronald Reagan	
9 Building, Los	
10 Angeles.....	17,728,000
11 (6) Elihu M. Harris	
12 Building, Oak-	
13 land .....	11,517,000
14 (7) LA Junipero	
15 Serra II .....	4,810,000
16 (8) State Office	
17 Building, San Di-	
18 ego (Suburban) ..	1,645,000
19 (9) Capitol East End	
20 Garage.....	500,000
21 (b) Insurance.....	413,000
22 (c) Reimbursements .....	-129,000
23 1760-003-0666—For support of Department of General	
24 Services, for rental payments on California Environ-	
25 mental Protection Agency Building, for payment to	
26 Item 1760-001-0666, payable from the Service Re-	
27 volving Fund .....	7,617,000
28 1760-011-0001—For support of Department of General	
29 Services, for payment to Item 1760-001-0666 .....	3,407,000
30 Provisions:	
31 1. The funds appropriated in this item are for the fol-	
32 lowing:	
33 (a) Asbestos Abatement.....	1,655,000
34 (b) Underground Storage Tank Pro-	
35 gram .....	1,752,000
36 2. The funds appropriated in this item may also be	
37 used for purposes related to the remediation of	
38 toxic sites for which the state is responsible, pro-	
39 vided that proposals to transfer funds between	
40 these programs or for such other purposes shall be	
41 submitted in accordance with Section 26.00 of	
42 this act. These proposals shall detail the reasons	
43 for the transfer and the impact on the programs for	
44 which the transfer is proposed.	
45 3. The unencumbered balance of any funds trans-	
46 ferred from this item into the Architecture Re-	
47 volving Fund will be reverted at the close of the	
48 fiscal year.	

Item	Amount
1760-015-0002—For support of Department of General Services, payable from the Property Acquisition Law Money Account .....	650,000
1760-101-0022—For local assistance, Department of General Services, for reimbursement of local agencies and service suppliers or communications equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code, payable from the State Emergency Telephone Number Account .....	94,123,000
1760-301-0001—For capital outlay, Department of General Services.....	<del>17,224,000</del> 19,724,000
Schedule:	
(8.2) 50.25.005-Van Nuys State Office Building, New Roof—Preliminary plans, working drawings, and construction .....	1,000,000
(8.5) 50.99.051-San Quentin-Neumiller Infirmary: Structural Retrofit-Temporary Trailers—Construction .....	1,500,000
(9) 50.99.081-CRC Norco: Administration building 100-occupant relocation—Working drawings and construction .....	17,224,000
1760-301-0666—For capital outlay, Department of General Services, payable from the Service Revolving Fund .....	<del>4,890,000</del> 4,331,000
Schedule:	
(2) 50.10.142-Fire and Life Safety and ADA Corrections, Blue Anchor Building, Sacramento—Working drawings and construction .....	1,013,000
(3) 50.10.144-Fire and Life Safety Corrections, Resources Building, Sacramento—Construction .....	1,585,000
(7) 50.10.152-Bonderson Building Renovation, Sacramento—Preliminary Plans.....	<del>1,400,000</del> 841,000
(8) 50.25.003-Van Nuys State Office Building-Tenant Improvements—Preliminary plans, working drawings, and construction .....	892,000

1 Item	Amount
2 1760-301-0768—For capital outlay, Department of Gen-	
3 eral Services, payable from the Earthquake Safety	
4 and Public Buildings Rehabilitation Fund of 1990..	23,881,000
5	25,421,000
6 Schedule:	
7 (1) 50.99.029-Program management....	818,000
8 (2) 50.99.051-San Quentin-Neumiller	
9 Infirmary: Structural Retrofit—	
10 Working drawings and construc-	
11 tion.....	8,210,000
12	6,710,000
13 (3) 50.99.059-Deuel Vocational Institu-	
14 tion, Tracy, Wings L and R: Struc-	
15 tural Retrofit—Construction .....	2,132,000
16 (4) 50.99.077-California Men’s	
17 Colony, San Luis Obispo, Build-	
18 ings B, D, L, and Q: Structural	
19 Retrofit—Working drawings and	
20 construction .....	6,508,000
21 (5) <del>50.99.079</del> 50.99.078 -San Quentin,	
22 Kitchen and dining: Structural	
23 Retrofit—Working drawings and	
24 construction .....	3,323,000
25 (6) 50.99.079-San Quentin, Building	
26 22: Structural Retrofit—	
27 Preliminary plans and working	
28 drawings.....	1,510,000
29 (7) 50.99.080-Atascadero State Hospi-	
30 tal, Kitchen and Dining Rooms 3	
31 and 4, Canteen Dining Rooms 1	
32 and 2: Structural Retrofit—	
33 Working drawings and construc-	
34 tion.....	818,000
35 (9) 50.99.082-Veterans’ Home of Cali-	
36 fornia, Yountville, Recreation	
37 Building: Structural Retrofit—	
38 Working drawings and construc-	
39 tion.....	2,072,000
40 (10) 50.99.083-Metropolitan State	
41 Hospital, Norwalk, Main Kitchen:	
42 Structural Retrofit—Preliminary	
43 plans .....	240,000
44 (11) 50.99.084-Veterans’ Home of Cali-	
45 fornia, Yountville, Administration	
46 Building: Structural Retrofit—	
47 Preliminary plans.....	65,000
48	

1 Item	Amount
2 (12) 50.99.085-Metropolitan State	
3 Hospital, Norwalk, Laundry Build-	
4 ing: Structural Retrofit—	
5 Preliminary plans.....	135,000
6 (13) 50.99.086-Napa State Hospital,	
7 Building 199, Unit 2: Structural	
8 Retrofit—Preliminary plans .....	174,000
9 (14) 50.99.087-Sonoma Developmental	
10 Center, Eldridge, Porter Adminis-	
11 tration Building: Structural	
12 Retrofit—Preliminary plans .....	174,000
13 (15) 50.99.088-Salinas Valley State	
14 Prison, Soledad, Hospital Wing Q:	
15 Structural Retrofit—Preliminary	
16 plans .....	174,000
17 (16) 50.99.089-California Men's	
18 Colony, San Luis Obispo, Building	
19 A, Administration: Structural	
20 Retrofit—Preliminary plans .....	87,000
21 (17) 50.99.090-Employment Develop-	
22 ment Department, Richmond Field	
23 Office: Structural Retrofit—	
24 Preliminary plans.....	73,000
25 (18) 50.99.091-Deuel Vocational Insti-	
26 tution, Tracy, Hospital Building:	
27 Structural Retrofit—Preliminary	
28 plans .....	73,000
29 (19) 50.99.092-California Correctional	
30 Institution, Tehachapi, Dormitory	
31 E1, E2, E3, E4: Structural	
32 Retrofit—Preliminary plans .....	135,000
33 (20) 50.99.047-Statewide Advance—	
34 Preliminary plans.....	200,000

35 Provisions:

36 1. Funds appropriated for projects listed in Sched-

37 ules 10 through 19 are for development of pre-

38 liminary plans, and associated cost estimates for

39 these projects. If, during the validation portion,

40 the Risk Level of any of these projects is reduced,

41 the funding for that particular project shall be

42 available for expenditure to develop preliminary

43 plans for the next highest priority Risk Level V or

44 VI buildings identified by the Department and for

45 which funds have not been previously appropri-

46 ated. If this change in funding occurs, the Depart-

47 ment of General Services shall report to the Chair

48 of the Joint Legislative Budget Committee detail-

1 Item	Amount
2 <i>ing the project or projects reduced in seismic risk</i>	
3 <i>level, and the project or projects for which pre-</i>	
4 <i>liminary plans will be developed as well as the</i>	
5 <i>risk level of each building.</i>	
6 1760-301-0853—For capital outlay, Department of Gen-	
7 eral Services, payable from the Petroleum Violation	
8 Escrow Account .....	1,989,000
9 Schedule:	
10 (1) 50.99.200-State Fleet Alternative	
11 Fuel Infrastructure, Sacramento,	
12 Oakland, Los Angeles—Pre-	
13 liminary plans, working drawings	
14 and construction .....	1,989,000
15 1760-401—In the event the bonds authorized for the	
16 Capital Area Plan project in Chapter 761 of the Stat-	
17 utes of 1997 are not sold, the Department of General	
18 Services shall commit a sufficient portion of its sup-	
19 port appropriation, as determined by the Department	
20 of Finance, which is provided for in this Budget Act	
21 to repay any interim financing. It is the intent of the	
22 Legislature that this commitment shall be included in	
23 future Budget Acts until all interim financing is re-	
24 paid either through the proceeds from the sale of	
25 bonds or from an appropriation.	
26 <i>1760-490—Reappropriation, for capital outlay, Depart-</i>	
27 <i>ment of General Services. The balance of each of the</i>	
28 <i>appropriations provided in the following citations is</i>	
29 <i>reappropriated for the purposes provided for in</i>	
30 <i>those appropriations, and shall be available for en-</i>	
31 <i>cumbrance and expenditure until June 30, 2001.</i>	
32 <i>0001—General Fund</i>	
33 <i>Item 1760-301-0001, Budget Act of 1999 (Ch. 50,</i>	
34 <i>Stats. 1999).</i>	
35 <i>(2) 50.10.144-FLS Corrections, Resources Building,</i>	
36 <i>Sacramento—working drawings.</i>	
37 1760-491—Reappropriation, Department of General Ser-	
38 vices. Notwithstanding any other provision of law,	
39 the balance, as of June 30, 2000, of the funds made	
40 available pursuant to Item 1760-101-768 of Section	
41 2.00 of the Budget Act of 1994 (Ch. 139, Stats.	
42 1994), Item 1760-101-0768 of Section 2.00 of the	
43 Budget Act of 1998 (Ch. 324, Stats. 1998), and Item	
44 1760-101-0768 of Section 2.00 of the Budget Act of	
45 1999 (Ch. 50, Stats. 1999) are reappropriated for the	
46 projects in the following schedule, and shall be avail-	
47 able for expenditure through June 30, 2001.	
48	

1 Item	Amount
2 Schedule:	
3 (a) 3011-Redwood City, San Mateo-	
4 Old Court House.....	268,858
5 (b) 3116-Richmond, Contra Costa-City	
6 Hall.....	1,149,975
7 (c) 3117-Richmond, Contra Costa-Hall	
8 of Justice .....	683,613
9 (d) 3175-Sonoma, Sonoma-Schell—	
10 Vista Fire Station.....	479,029
11 (e) 3292-Torrance, Harbor-UCLA	
12 Medical Center .....	777,618
13 (f) 4005-Monterey, Fire Station/EOC,	
14 Carmel .....	335,768
15 (g) 4013-Alameda, Fire Station #1,	
16 Oakland.....	60,414
17 (h) 4018-Alameda, Fire Station #8,	
18 Oakland.....	184,010
19 (i) 4022-Alameda, Fire Station #21—	
20 Oakland.....	131,880
21 (j) 4029-Alameda, Oakland Police Ad-	
22 ministration Retrofit—Oakland....	500,000
23 (k) 4036-Orange, Station #34—	
24 Placentia.....	64,049
25 (l) 4037-Orange, Station #35—	
26 Placentia.....	13,622
27 (m) 4042-Orinda, Contra Costa: Orinda	
28 Fire Station #44.....	57,671
29 (n) 4127-Bolinas, Marin: Bolinas Fire	
30 Station.....	37,851
31 (o) 4160-Los Altos, Santa Clara: Se-	
32 quoaia Fire Station .....	213,654
33 (p) 4162-Ventura, ECC/Public Safety	
34 Bldg., Oxnard .....	337,223
35 <del>(q) 4166-Thousand Oaks, Ventura Fire</del>	
36 <del>Station #33—Generator.....</del>	<del>29,448</del>
37 (r) 4167-Piru, Ventura Fire Station	
38 #28—Generator .....	29,805
39 (s) 4168-Fillmore, Ventura Fire Station	
40 #27—Generator .....	28,373
41 (t) 4170-Camarillo, Ventura Fire Sta-	
42 tion #55—Generator.....	29,831
43 (u) 4179-Ventura, Fire Station #53	
44 Seismic Retrofit, Port Hueneme ...	336,600
45 (v) 4180-Ventura, Fire Comm. Center,	
46 Bldg. #1, Camarillo.....	60,162
47	
48	

1 Item	Amount
2 (w) 4203-Grover Beach, San Bernar-	
3 dino: Grover Beach Police Fa-	
4 cility.....	259,775
5 (x) 4224-San Leandro, Alameda: Fire	
6 Station #2.....	110,858
7 (y) 4225-San Leandro, Alameda: Fire	
8 Station #3.....	116,810
9 (z) 4226-Moraga, Contra Costa, Fire	
10 Station #42.....	62,811
11 <i>Provisions:</i>	
12 1. <i>It is the intent of the Legislature to not reappro-</i>	
13 <i>priate funding for any of the projects listed above.</i>	
14 <i>Instead, the Department of General Services</i>	
15 <i>should conduct a new survey to identify new eli-</i>	
16 <i>gible projects for which the unexpended funds as</i>	
17 <i>of June 30, 2001, could be used.</i>	
18 1760-495—Reversion, Department of General Services.	
19 As of June 30, 2000, the unencumbered balances of	
20 the appropriations provided in the following cita-	
21 tions shall revert to the fund of origin.	
22 0768—Earthquake Safety and Public Buildings Re-	
23 habilitation Fund of 1990	
24 Item 1760-301-0768—Budget Act of 1998 (Ch. 324,	
25 Stats. 1998)	
26 (7) 50.99.051—DSA 4211—Department of Correc-	
27 tions, San Quentin, Neumiller Infirmiry: Struc-	
28 tural Retrofit—Construction	
29 (13) 50.99.059—DSA 872 and 876—Department of	
30 Corrections, DVI Tracy, Wings L & R: Struc-	
31 tural Retrofit—Construction	
32 Item 1760-301-0768—Budget Act of 1997 (Ch. 282,	
33 Stats. 1997)	
34 (.5) 50.99.081—Department of Corrections, Norco	
35 Administration Building 101: Structural	
36 Retrofit—Construction	
37 1880-001-0001—For support of State Personnel Board .	8,430,000
38	8,930,000
39 <i>Schedule:</i>	
40 (a) 10-Merit System Administration ....	16,289,000
41	16,789,000
42 (b) 40-Local Government Services.....	1,958,000
43 (c) 50.01-Administrative Services.....	3,945,000
44 (d) 50.02-Distributed Administrative	
45 Services.....	-3,344,000
46 (e) Reimbursements.....	-10,418,000
47	
48	

Item	Amount
1900-001-0950—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Public Employees’ Contingency Reserve Fund .....	9,194,000
Provisions:	
1. The appropriation made in this item is for support of the Board of Administration pursuant to Section 22840 of the Government Code.	
1900-003-0830—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Public Employees’ Retirement Fund .	(73,688,000)
Provisions:	
1. The amount displayed in this item is based on the estimate by the Public Employees’ Retirement System of expenditures for external investment advisers to be made during the 2000–01 fiscal year pursuant to Section 20210 of the Government Code. The Board of Administration of the Public Employees’ Retirement System shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee on or before January 10, 2001, regarding any revision of this estimate, including an accounting and explanation of changes, and the amount of, and basis for, investment adviser expenditures proposed for the 2001–02 fiscal year. The Board of Administration of the Public Employees’ Retirement System shall report on or before January 10, 2002, on the final expenditures under this item, including an accounting and explanation of changes from estimates previously reported to the Legislature.	
2. Each of the two reports described in Provision 1 also shall include all of the following:	
(a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This information shall include the value of the assets, the gross and net returns, the benchmark returns, and the costs, by dollars and basis points, for these portfolios.	
(b) A description of the actions the Public Employees’ Retirement System will take to ensure that any future expenditures for outside advisers will result in a greater return on investments, including costs for these advisers, than if in-house advisers were used.	



1 Item	Amount
2 (c) Separate listings of adviser contracts in effect,	
3 and approved, during the 1999–00 and	
4 2000–01 fiscal years, with (1) amounts (total	
5 contract and annual basis) for each contract	
6 for base fees and performance-based fees, and	
7 (2) summary statements of the purposes of	
8 each contract.	
9 1900-015-0815—For support of Board of Administration	
10 of the Public Employees’ Retirement System, pay-	
11 able from the Judges’ Retirement Fund .....	(383,000)
12 Provisions:	
13 1. Notwithstanding any other provision of law, the	
14 Board of Administration of the Public Employ-	
15 ees’ Retirement System (PERS), in accordance	
16 with all applicable provisions of the California	
17 Constitution, shall submit to the Controller, the	
18 Department of Finance, the Joint Legislative Bud-	
19 get Committee, and the fiscal committees of the	
20 Legislature, all of the following:	
21 (a) No later than January 10, 2001, a copy of the	
22 proposed budget for PERS for the 2001–02	
23 fiscal year as included with the Governor’s	
24 Budget.	
25 (b) No later than May 15, 2001, a copy of the pro-	
26 posed budget for PERS for the 2001–02 fiscal	
27 year as approved by the Board of	
28 Administration.	
29 (c) The revisions to the proposed budget for	
30 PERS for the 2000–01 fiscal year, as recom-	
31 mended by the PERS Finance Committee, at	
32 least 30 days prior to the consideration of	
33 those revisions by the Board of	
34 Administration.	
35 (d) Commencing October 1, 2000, all expendi-	
36 ture and performance workload data provided	
37 to the Board of Administration, as updated on	
38 a quarterly basis. This quarterly update infor-	
39 mation is to be submitted to the Joint Legis-	
40 lative Budget Committee and the fiscal com-	
41 mittees of the Legislature, and shall be in	
42 sufficient detail to be useful for legislative	
43 oversight purposes and to sustain a thorough	
44 ongoing review of Public Employees’ Retirement	
45 System expenditures.	
46 1900-015-0820—For support of Board of Administration	
47 of the Public Employees’ Retirement System, pay-	
48 able from the Legislators’ Retirement Fund .....	(216,000)

Amount

1 Item

2 Provisions:

3 1. Notwithstanding any other provisions of law, the  
4 Board of Administration of the Public Employ-  
5 ees' Retirement System, in accordance with all  
6 applicable provisions of the California Constitu-  
7 tion, shall submit to the Controller, the Depart-  
8 ment of Finance, the Joint Legislative Budget  
9 Committee, and the fiscal committees of the Leg-  
10 isature all of the following:

11 (a) A copy of the proposed budget for the Public  
12 Employees' Retirement System for the  
13 2001-02 fiscal year by January 10, 2001, as  
14 included with the Governor's Budget.

15 (b) A copy of the proposed budget for the Public  
16 Employees' Retirement System for the  
17 2001-02 fiscal year as approved by the Board  
18 of Administration by May 15, 2001.

19 (c) The revisions to the proposed budget for the  
20 Public Employees' Retirement System for the  
21 2000-01 fiscal year as recommended by the  
22 Public Employees' Retirement System Fin-  
23 nance Committee at least 30 days prior to  
24 consideration of those revisions by the Board  
25 of Administration.

26 (d) Commencing October 1, 2000, all expendi-  
27 ture and performance workload data provided  
28 to the Board of Administration, updated on a  
29 quarterly basis, shall be submitted to the Joint  
30 Legislative Budget Committee and the fiscal  
31 committees of the Legislature. The quarterly  
32 update information submitted to the Legisla-  
33 ture shall be in sufficient detail to be useful  
34 for legislative oversight purposes and to sus-  
35 tain a thorough ongoing review of the expen-  
36 ditures of the Public Employees' Retirement  
37 System.

38 1900-015-0830—For support of Board of Administration  
39 of the Public Employees' Retirement System, pay-  
40 able from the Public Employees' Retirement  
41 Fund..... (182,136,000)

42 Provisions:

43 1. Notwithstanding any other provision of law, the  
44 Board of Administration of the Public Employ-  
45 ees' Retirement System, in accordance with all  
46 applicable provisions of the California Constitu-  
47 tion, shall submit to the Controller, the Depart-  
48 ment of Finance, the Joint Legislative Budget

1 Item	Amount
2 Committee, and the fiscal committees of the Leg-	
3 islature, all of the following:	
4 (a) A copy of the proposed budget for the Public	
5 Employees' Retirement System for the	
6 2001-02 fiscal year by January 10, 2001, as	
7 included with the Governor's Budget.	
8 (b) A copy of the proposed budget for the Public	
9 Employees' Retirement System for the	
10 2001-02 fiscal year as approved by the Board	
11 of Administration by May 15, 2001.	
12 (c) The revisions to the proposed budget for the	
13 Public Employees' Retirement System for the	
14 2000-01 fiscal year as recommended by the	
15 Public Employees' Retirement System Fi-	
16 nance Committee at least 30 days prior to	
17 consideration of those revisions by the Board	
18 of Administration.	
19 2. Commencing October 1, 2000, all expenditure	
20 and performance workload data provided to the	
21 Board of Administration, updated on a quarterly	
22 basis, shall be submitted to the Joint Legislative	
23 Budget Committee and the fiscal committees of	
24 the Legislature. The quarterly update information	
25 submitted to the Legislature shall be in sufficient	
26 detail to be useful for legislative oversight pur-	
27 poses and to sustain a thorough ongoing review of	
28 the expenditures of the Public Employees' Retirement	
29 System.	
30 3. Commencing July 1, 2000, reports on information	
31 technology projects that are submitted to the	
32 Board of Administration shall be submitted to the	
33 Joint Legislative Budget Committee, the fiscal	
34 committees of the Legislature, and the Depart-	
35 ment of Information Technology (DOIT) on an in-	
36 formational basis. The quarterly update informa-	
37 tion submitted to the DOIT shall be in sufficient	
38 detail to be useful for DOIT informational project	
39 status reporting purposes.	
40 1900-015-0884—For support of Board of Administration	
41 of the Public Employees' Retirement System, pay-	
42 able from the Judges' Retirement System II Fund... (184,000)	
43 Provisions:	
44 1. Notwithstanding any other provision of law, the	
45 Board of Administration of the Public Employe-	
46 es' Retirement System (PERS), in accordance	
47 with all applicable provisions of the California	
48 Constitution, shall submit to the Controller, the	

1 Item	Amount
2 Department of Finance, the Joint Legislative Bud-	
3 get Committee, and the fiscal committees of the	
4 Legislature, all of the following:	
5 (a) No later than January 10, 2001, a copy of the	
6 proposed budget for PERS for the 2001–02	
7 fiscal year as included with the Governor’s	
8 Budget.	
9 (b) No later than May 15, 2001, a copy of the pro-	
10 posed budget for PERS for the 2001–02 fiscal	
11 year as approved by the Board of Administra-	
12 tion.	
13 (c) The revisions to the proposed budget for	
14 PERS for the 2000–01 fiscal year, as recom-	
15 mended by the PERS Finance Committee, at	
16 least 30 days prior to the consideration of	
17 those revisions by the Board of Administra-	
18 tion.	
19 (d) Commencing October 1, 2000, all expendi-	
20 ture and performance workload data provided	
21 to the Board of Administration, as updated on	
22 a quarterly basis. This quarterly update infor-	
23 mation is to be submitted to the Joint Legis-	
24 lative Budget Committee and the fiscal com-	
25 mittees of the Legislature, and shall be in	
26 sufficient detail to be useful for legislative	
27 oversight purposes and to sustain a thorough	
28 ongoing review of Public Employees’ Retirement	
29 System expenditures.	
30 1900-015-0962—For support of Board of Administration	
31 of the Public Employees’ Retirement System, pay-	
32 able from the Volunteer Firefighter Length of Ser-	
33 vice Award Fund .....	(77,000)
34 Provisions:	
35 1. Notwithstanding any other provision of law, the	
36 Board of Administration of the Public Employ-	
37 ees’ Retirement System, in accordance with all	
38 applicable provisions of the California Constitu-	
39 tion, shall submit to the Controller, the Depart-	
40 ment of Finance, the Joint Legislative Budget	
41 Committee, and the fiscal committees of the Leg-	
42 islature, all of the following:	
43 (a) A copy of the proposed budget for the Public	
44 Employees’ Retirement System for the	
45 2001–02 fiscal year by January 10, 2001, as	
46 included with the Governor’s Budget.	
47 (b) A copy of the proposed budget for the Public	
48 Employees’ Retirement System for the	

Item	Amount
2001–02 fiscal year as approved by the Board of Administration by May 15, 2001.	
(c) The revisions to the proposed budget for the Public Employees’ Retirement System for the 2000–01 fiscal year recommended by the Public Employees’ Retirement System Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.	
(d) Commencing October 1, 2000, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees’ Retirement System.	
1920-001-0835—For support of State Teachers’ Retirement System, payable from the State Teachers’ Retirement Fund .....	53,598,000
Schedule:	
(a) 10-Services to Members and Employers .....	54,000,000
(b) Reimbursements .....	–339,000
(c) Amount payable from the Supplemental Benefit Maintenance Account in the Teachers’ Retirement Fund pursuant to Section 22954 of the Education Code.....	–63,000
Provisions:	
1. This item shall not be subject to the requirements of subdivision (b), (c), (d), or (e) of Section 31.00 of this act. Nothing in this provision shall be construed as exempting this item from requirements of the State Civil Service Act or from requirements of laws, rules, and regulations administered by the Department of Personnel Administration.	
2. Commencing July 1, 2000, reports on information technology projects that are submitted to the Teachers’ Retirement Board shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Department of Information Technology (DOIT) on an in-	

1 Item	Amount
2       formational basis. The information submitted to	
3       DOIT shall be in sufficient detail to be useful for	
4       DOIT informational project status reporting pur-	
5       poses.	
6 1920-002-0835—For support of State Teachers’ Retirement	
7       System (external investment advisers), payable	
8       from the State Teachers’ Retirement Fund .....	(52,600,000)
9       Provisions:	
10      1. The amount displayed in this item is for informational	
11         purposes only, and is based on the current	
12         estimate by the State Teachers’ Retirement Sys-	
13         tem (STRS) of expenditures for external invest-	
14         ment advisers to be made during the 2000–01 fis-	
15         cal year pursuant to Section 22353 of the	
16         Education Code. The STRS shall report to the fis-	
17         cal committees of the Legislature and the Joint	
18         Legislative Budget Committee no later than Janu-	
19         ary 10, 2001, regarding any revision of this esti-	
20         mate, including an accounting and explanation of	
21         the changes, and regarding the amount of, and bas-	
22         is for, investment adviser expenditures proposed	
23         for the 2001–02 fiscal year. The STRS shall report	
24         on or before January 10, 2002, on the final expen-	
25         ditures under this item, including an accounting	
26         and explanation of changes from estimates previ-	
27         ously reported to the Legislature.	
28      2. Each of the two reports described in Provision 1	
29         also shall include all of the following:	
30         (a) A summary and comparison of the externally	
31             managed portfolios, the internally managed	
32             portfolios, and the total fund. This informa-	
33             tion shall include the value of the assets, the	
34             gross and net returns, the benchmark returns,	
35             and the costs by dollars and basis points for	
36             these portfolios.	
37         (b) A description of the actions the State Teach-	
38             ers’ Retirement System will take to ensure	
39             that any future expenditures for outside advis-	
40             ers will result in a greater return on invest-	
41             ments, including costs for these advisers, than	
42             if in-house advisers were used.	
43         (c) Separate listings of adviser contracts in effect,	
44             and approved, during the 1999–00 and	
45             2000–01 fiscal years, with (1) amounts (total	
46             contract and annual basis) for each contract	
47	
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1	Item	Amount
2	for base fees and performance-based fees, (2)	
3	summary statements of the purposes of each	
4	contract.	
5	1920-011-0001—For transfer by the Controller to the	
6	State Teachers' Retirement Fund .....(1,003,271,000)	
7	Schedule:	
8	(a) Benefits Funding..... (555,542,000)	
9	(b) Supplemental Benefit Maintenance	
10	Account (SBMA) ..... (447,729,000)	
11	Provisions:	
12	1. The estimated amount referenced in Schedule (a)	
13	is the state's contribution required by subdivision	
14	(a) of Section 22955 of the Education Code.	
15	2. The estimated amount referenced in Schedule (b)	
16	is the state's contribution required by Section	
17	22954 of the Education Code.	
18	1920-490—Reappropriation, State Teachers' Retirement	
19	System (STRS). Notwithstanding any other provi-	
20	sion of law, up to \$1,501,000 of the balance as of	
21	June 30, 2000, of the appropriation identified in the	
22	following citation is reappropriated, subject to the	
23	limitations set forth in Provision 1, and shall be	
24	available for encumbrance and expenditure until	
25	June 30, 2001. Any amount of this reappropriation	
26	that is not expended in 2000-01 shall be carried over	
27	to 2001-02 and is hereby reappropriated. In no event	
28	shall the total amounts reappropriated for the	
29	2001-02 Budget exceed three percent of STRS'	
30	2000-01 appropriation.	
31	0835—State Teachers' Retirement Fund	
32	(1) Item 1920-001-0835, Budget Act of 1999	
33	(Ch. 50, Stats. 1999).	
34	Provisions:	
35	1. The funds reappropriated in this item shall be	
36	available for expenditure by the State Teachers'	
37	Retirement System for the purposes of meeting	
38	unanticipated system costs and promoting better	
39	service to the system's membership. The funds	
40	may not be encumbered without advance ap-	
41	proval of the State Teachers' Retirement Board.	
42	The board shall report to the Legislature on a	
43	quarterly basis throughout the 2000-01 fiscal year	
44	on expenditures made pursuant to this item.	
45		
46		
47		
48		

1 Item	Amount
2 BUSINESS, TRANSPORTATION AND HOUSING	
3	
4 2100-001-0081—For support of Department of Alco-	
5 holic Beverage Control, payable from Alcohol Bev-	
6 erage Control Fund.....	31,600,000
7 Schedule:	
8 (a) 10.10-Licensing.....	17,230,000
9 (b) 10.20-Compliance .....	16,107,000
10 (c) 10.30.010-Administration.....	2,908,000
11 (d) 10.30.020-Distributed Administra-	
12 tion.....	-2,908,000
13 (e) Reimbursements .....	-1,737,000
14 2100-101-0081—For local assistance, Department of Al-	
15 coholic Beverage Control, Program 10.20-Compli-	
16 ance, for grants to local law enforcement agencies	
17 payable from Alcohol Beverage Control Fund .....	1,500,000
18 Provisions:	
19 1. Notwithstanding any other provisions of law, the	
20 Department of Alcoholic Beverage Control is au-	
21 thorized to grant funds to local law enforcement	
22 agencies for the purpose of enhancing enforce-	
23 ment of alcoholic beverage control laws in the lo-	
24 cal jurisdiction.	
25 2. Notwithstanding any other provisions of law, at	
26 the discretion of the Director, Department of Al-	
27 coholic Beverage Control, the department may	
28 advance grant funds to local law enforcement	
29 agencies.	
30 3. Notwithstanding any other provisions of law, at	
31 the discretion of the Director, Department of Al-	
32 coholic Beverage Control, title to any authorized	
33 equipment purchased by the local law enforce-	
34 ment agency pursuant to the grant may be vested	
35 in the local law enforcement agency at the con-	
36 clusion of the grant period.	
37 2120-001-0117—For support of Alcoholic Beverage	
38 Control Appeals Board, Program 10, payable from	
39 the Alcoholic Beverage Control Appeals Fund.....	727,000
40 2150-001-0240—For support of the Department of Fi-	
41 nancial Institutions, for payment to Item 2150-001-	
42 0298, payable from the Local Agency Deposit Se-	
43 curity Fund.....	174,000
44 2150-001-0298—For support of Department of Financial	
45 Institutions, payable from the Financial Institutions	
46 Fund .....	16,127,000
47	
48	



1 Item	Amount
2 Schedule:	
3 (a) 10-Licensing and Supervision of	
4 Banks and Trust Companies.....	14,575,000
5 (b) 20-Payment Instruments.....	613,000
6 (bx) 40-Administration of Local Agency	
7 Security.....	174,000
8 (c) 50-Supervision of California Busi-	
9 ness and Industrial Development	
10 Corporations.....	28,000
11 (d) 60-Credit Unions .....	2,640,000
12 (e) 70-Savings and Loan .....	116,000
13 (f) 80-Industrial Loan Companies .....	954,000
14 (g) 90.01-Administration .....	3,917,000
15 (h) 90.02-Distributed Administration...	-3,917,000
16 (i) Reimbursements .....	-159,000
17 (ix) Amount payable from the Local	
18 Agency Deposit Security Fund	
19 (Item 2150-001-0240).....	-174,000
20 (j) Amount payable from the Credit	
21 Union Fund (Item 2150-001-0299).	-2,640,000
22 2150-001-0299—For support of Department of Financial	
23 Institutions, for payment to Item 2150-001-0298,	
24 payable from the Credit Union Fund.....	2,640,000
25 2180-001-0067—For support of Department of Corpora-	
26 tions, payable from the State Corporations Fund....	23,827,000
27 Schedule:	
28 (a) 10-Investment Program.....	14,700,000
29 (b) 20-Lender-Fiduciary Program .....	9,127,000
30 (c) 50.01-Administration .....	4,623,000
31 (d) 50.02-Distributed Administration ...	-4,623,000
32 Provisions:	
33 1. The amount appropriated in this item may include	
34 revenues derived from the assessment of fines and	
35 penalties imposed as specified in Section	
36 13332.18 of the Government Code.	
37 2180-001-0890—For support of Department of Corpora-	
38 tions, payable from the Federal Trust Fund .....	72,000
39 Schedule:	
40 (a) 10-Investment Program.....	72,000
41 2240-001-0001—For support of Department of Housing	
42 and Community Development .....	7,073,000
43 Schedule:	
44 (a) 10-Codes and Standards Program... 23,770,000	
45 (b) 20-Community Affairs Program..... 13,592,000	
46 (c) 30.01-Housing Policy Development	
47 Program.....	2,877,000
48	

Item	Amount
2 (d) 30.02-Distributed Housing Policy	
3     Development Program.....	-122,000
4 (e) 50.01-Administration.....	8,298,000
5 (f) 50.02-Distributed Administration....	-8,298,000
6 (g) Reimbursements.....	-437,000
7 (h) Amount payable from the Mobile-	
8     home Park Revolving Fund (Item	
9     2240-001-0245) .....	-4,030,000
10 (i) Amount payable from the Mobile-	
11     home Park Purchase Fund (Item	
12     2240-001-0530) .....	-674,000
13 (j) Amount payable from the Rural Pre-	
14     development Loan Fund (Item	
15     2240-001-0635) .....	-118,000
16 (k) Amount payable from the Mobile-	
17     home-Manufactured Home Re-	
18     volving Fund (Item 2240-001-	
19     0648).....	-17,242,000
20 (l) Amount payable from the Self-Help	
21     Housing Fund (Item 2240-001-	
22     0813).....	-768,000
23 (m) Amount payable from the Federal	
24     Trust Fund (Item 2240-001-	
25     0890).....	-5,321,000
26 (n) Amount payable from the Housing	
27     Rehabilitation Loan Fund (Item	
28     2240-001-0929) .....	-3,047,000
29 (o) Amount payable from the Rental	
30     Housing Construction Fund (Item	
31     2240-001-0938) .....	-643,000
32 (p) Amount payable from the Emer-	
33     gency Housing Assistance Fund	
34     (Item 2240-001-0985) .....	-764,000
35 Provisions:	
36 1. Of the amount appropriated in this item,	
37     \$1,000,000 shall be used to continue oversight	
38     over redevelopment agencies and to provide tech-	
39     nical assistance, in accordance with the Housing	
40     Preservation Plan of the Department of Housing	
41     and Community Development.	
42 2. Of the amount appropriated in this item, \$340,000	
43     shall be used to expand uniform code outreach	
44     and technical assistance to local jurisdictions to	
45     help strengthen local code enforcement programs.	
46 3. Of the amount appropriated in this item, \$300,000	
47     shall be used to provide increased technical assis-	
48	

1 Item	Amount
2 tance to local jurisdictions in preparing housing	
3 elements in compliance with state law.	
4 2240-001-0245—For support of Department of Housing	
5 and Community Development, for payment to Item	
6 2240-001-0001, payable from the Mobilehome Park	
7 Revolving Fund .....	4,030,000
8 2240-001-0530—For support of Department of Housing	
9 and Community Development, for payment to Item	
10 2240-001-0001, payable from the Mobilehome Park	
11 Purchase Fund .....	674,000
12 2240-001-0635—For support of Department of Housing	
13 and Community Development, for payment to Item	
14 2240-001-0001, payable from the Rural Predevelop-	
15 ment Loan Fund .....	118,000
16 2240-001-0648—For support of Department of Housing	
17 and Community Development, for payment to Item	
18 2240-001-0001, payable from the Mobilehome-	
19 Manufactured Home Revolving Fund .....	17,242,000
20 Provisions:	
21 1. Notwithstanding Section 18077 of the Health and	
22 Safety Code, or any other provision of law, the	
23 first \$2,388,000 in revenues collected by the De-	
24 partment of Housing and Community Develop-	
25 ment from manufactured home license fees shall	
26 be deposited in the Mobilehome-Manufactured	
27 Home Revolving Fund, and shall be available to	
28 the department for the support, collection, admin-	
29 istration, and enforcement of manufactured home	
30 license fees.	
31 2. Notwithstanding Section 18077.5 of the Health	
32 and Safety Code, or any other provision of law,	
33 the Department of Housing and Community De-	
34 velopment is not required to comply with the re-	
35 porting requirement of Section 18077.5 of the	
36 Health and Safety Code.	
37 3. Notwithstanding Provision 1 of Item 2240-011-	
38 0001 and Provision 1 of Item 2240-011-0972,	
39 Budget Act of 1997 (Ch. 282, Stats. 1997), trans-	
40 fers made to the Mobilehome-Manufactured	
41 Home Revolving Fund as loans to that fund shall	
42 be repaid over a three-year period with payments	
43 beginning during the 1998–99 fiscal year and end-	
44 ing no later than June 30, 2001. The loans shall be	
45 repaid with interest calculated at the rate earned	
46 by the Pooled Money Investment Account.	
47	
48	

Item	Amount
2240-001-0813—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Self-Help Housing Fund .....	768,000
2240-001-0890—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Federal Trust Fund .....	5,321,000
2240-001-0929—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Housing Rehabilitation Loan Fund .....	3,047,000
2240-001-0938—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rental Housing Construction Fund .....	643,000
2240-001-0985—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Emergency Housing Assistance Fund.....	764,000
2240-013-0474—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Loan Guaranty Fund.....	118,000
2240-014-0472—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Direct Loan Fund .....	417,000 567,000
2240-101-0001—For local assistance, Department of Housing and Community Development .....	<del>5,454,000</del> 5,554,000
Schedule:	
(a) 20-Community Affairs Program .....	<del>108,054,000</del> 108,154,000
(b) Amount payable from the Federal Trust Fund (Item 2240-101-0890) .....	-102,600,000
2240-101-0890—For local assistance, Department of Housing and Community Development, for payment to Item 2240-101-0001, payable from the Federal Trust Fund.....	102,600,000
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated by this act but not encumbered by June 30 may be expended in the subsequent fiscal year.	

1 Item	Amount
2 2240-102-0001—For transfer by the Controller to the	
3 Special Deposit Fund-Office of Migrant Services	
4 (0942) .....	7,679,000
5 Provisions:	
6 1. Of the amount <del>appropriated in</del> <i>transferred</i> by this	
7 item, \$890,000 shall be used to upgrade approxi-	
8 mately 46 migrant center playgrounds built before	
9 1994 pursuant to Health and Safety Code Section	
10 115730 (Chapter 712 of the Statutes of 1999). The	
11 Department of Housing and Community Develop-	
12 ment shall seek other resources that may be-	
13 come available for this purpose, and use those in	
14 lieu of this appropriation to the greatest extent	
15 possible.	
16 2240-103-0001—For transfer by the Controller to the	
17 Self-Help Housing Fund (0813) .....	102,100,000
18 Provisions:	
19 1. <i>Of the amount transferred by this item,</i>	
20 <i>\$2,100,000 shall be expended pursuant to para-</i>	
21 <i>graph (1) of subdivision (b) of Section 50696 of</i>	
22 <i>the Health and Safety Code for group mutual self-</i>	
23 <i>help housing for any low-income owner-builder</i>	
24 <i>who contributes substantial labor to build his or</i>	
25 <i>her principal residence.</i>	
26 2. <i>Notwithstanding any other provision of law, the</i>	
27 <i>department may award technical assistance</i>	
28 <i>grants in amounts up to \$200,000.</i>	
29 3. <i>Notwithstanding any other provision of law, of the</i>	
30 <i>amount transferred by this item, \$50,000,000</i>	
31 <i>shall be used by the department to enable low and</i>	
32 <i>very low income households to become or remain</i>	
33 <i>homeowners. Except as may be otherwise pro-</i>	
34 <i>vided in legislation enacted in the 1999–2000</i>	
35 <i>Regular Session of the Legislature:</i>	
36 (a) <i>The department shall provide grants to local</i>	
37 <i>public agencies or nonprofit corporations for</i>	
38 <i>programs that assist individual households,</i>	
39 <i>including programs for first-time homebuyer</i>	
40 <i>downpayment assistance, home rehabilita-</i>	
41 <i>tion, home acquisition and rehabilitation, and</i>	
42 <i>technical assistance for self-help and shared</i>	
43 <i>housing.</i>	
44 (b) <i>The department shall provide loans for the</i>	
45 <i>purchase of real property, site development,</i>	
46 <i>predevelopment, and construction period ex-</i>	
47 <i>penses incurred on development projects con-</i>	
48 <i>sisting of multiple homeownership units, such</i>	

1	Item	Amount
2	<i>as single-family subdivisions, and permanent financing for mutual housing and cooperative developments. Upon completion of construction, the department may convert such loans into grants for programs of assistance to individual homeowners.</i>	
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8	<i>(c) Assistance provided to individual households shall be in the form of deferred payment loans, repayable upon sale or transfer of the homes, when they cease to be owner-occupied, or upon the loan maturity date. All loan repayments shall be used for activities allowed under this provision, in accordance with a reuse plan approved by the department.</i>	
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17	<i>(d) To be eligible to receive a grant, local public agencies or nonprofit corporations must demonstrate sufficient organizational stability and capacity to carry out the activity for which they are requesting funds, including, where applicable, the capacity to manage a portfolio of individual loans over an extended time period. Capacity may be demonstrated by substantial successful experience performing similar activities, or through other means acceptable to the department. In allocating grant funds, the department shall utilize a competitive application process, using weighted evaluation criteria, including, but not limited to, (i) the extent that the program or project utilizes volunteer or self-help labor, trains youth in construction skills, or involves community participation and (ii) whether the program or project contributes toward community revitalization. To the extent feasible, the application process shall ensure a reasonable geographic distribution of funds.</i>	
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39	<i>(e) For the purposes of this provision, mutual housing and cooperative housing shall be deemed to be forms of homeownership. For these project types, program funds shall be utilized for project development costs only, and the department shall enter into a regulatory agreement limiting occupant incomes, occupancy charges, and share purchase terms for 55 years.</i>	
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Item	Amount
<p>(f) <i>The department may use up to 5 percent of the funds appropriated for the purposes of this provision for its costs in administering the program.</i></p> <p>(g) <i>The department may administer the funds transferred by this item for the purposes of this provision using guidelines that shall not be subject to the requirements of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Title 2 of the Government Code) for the initial 24 months of program operation.</i></p> <p>(h) <i>Of the amount transferred by this item, \$10,000,000 shall be used for grants to local public agencies or nonprofit organizations for programs that offer loans or grants to homeowners to rehabilitate, replace or repair their manufactured homes.</i></p> <p>4. <i>Of the funds transferred by this item, \$50,000,000 shall be used for implementation of the California Homebuyers Downpayment Assistance program. The department shall enter into an interagency agreement with the California Housing Finance Agency for administration of this program. Except as may be otherwise provided in legislation enacted in the 1999–2000 Regular Session of the Legislature, the California Housing Finance Agency shall administer this program and allocate funds in accordance with that agency’s authority as set forth in Part 3 (commencing with Section 50900) of Division 31 of the Health and Safety Code.</i></p>	
<p>2240-103-0813—For local assistance, Department of Housing and Community Development, payable from the Self-Help Housing Fund .....</p>	101,550,000
<p><b>Provisions:</b></p> <p>1. <i>Of the funds appropriated in this item, \$2,100,000 shall be expended pursuant to paragraph (1) of subdivision (b) of Section 50696 of the Health and Safety Code for group mutual self-help housing for any low-income owner-builder who contributes substantial labor to build his or her principal residence.</i></p> <p>2. <i>Notwithstanding any other provision of law, the Department may award technical assistance grants in amounts up to \$200,000.</i></p> <p>3. <i>Notwithstanding any other provision of law, of</i></p>	

1 Item		Amount
2	the funds appropriated in this item, \$50,000,000	
3	shall be used by the department to enable low and	
4	very low income households to become or remain	
5	homeowners. Except as may be otherwise pro-	
6	vided in legislation enacted in the 1999-2000	
7	Regular Session of the Legislature:	
8	(a) The department shall provide grants to local	
9	public agencies or nonprofit corporations for	
10	programs that assist individual households,	
11	including programs for first-time homebuyer	
12	downpayment assistance; home rehabilita-	
13	tion; home acquisition and rehabilitation; and	
14	technical assistance for self-help and shared	
15	housing.	
16	(b) The department shall provide loans for the	
17	purchase of real property; site development;	
18	predevelopment; and construction period ex-	
19	penses incurred on development projects con-	
20	sisting of multiple homeownership units,	
21	such as single-family subdivisions; and per-	
22	manent financing for mutual housing and co-	
23	operative developments. Upon completion of	
24	construction, the department may convert	
25	such loans into grants for programs of assis-	
26	tance to individual homeowners.	
27	(c) Assistance provided to individual households	
28	shall be in the form of deferred payment	
29	loans, repayable upon sale or transfer of the	
30	homes; when they cease to be owner-	
31	occupied; or upon the loan maturity date. All	
32	loan repayments must be used for activities	
33	allowed under this section; in accordance with	
34	a reuse plan approved by the department.	
35	(d) To be eligible to receive a grant, local public	
36	agencies or nonprofit corporations must dem-	
37	onstrate sufficient organizational stability and	
38	capacity to carry out the activity for which	
39	they are requesting funds; including, where	
40	applicable, the capacity to manage a portfolio	
41	of individual loans over an extended time pe-	
42	riod. Capacity may be demonstrated by sub-	
43	stantial successful experience performing	
44	similar activities; or through other means ac-	
45	ceptable to the department. In allocating grant	
46	funds, the department shall utilize a competi-	
47	tive application process; using weighted	
48	evaluation criteria; including, but not limited	



1 Item	Amount
2 3 4 5 6 7 8 9	to, (i) the extent that the program or project utilizes volunteer or self-help labor, trains youth in construction skills, or involves community participation and (ii) whether the program or project contributes towards community revitalization. To the extent feasible, the application process shall ensure a reasonable geographic distribution of funds.
10 11 12 13 14 15 16 17 18	(e) For the purposes of this provision, mutual housing and cooperative housing shall be deemed to be forms of homeownership. For these project types, program funds shall be utilized for project development costs only, and the department shall enter into a regulatory agreement limiting occupant incomes, occupancy charges and share purchase terms for 55 years.
19 20 21 22	(f) The department may use up to 5 percent of the funds appropriated for the purposes of this provision for its costs in administering the program.
23 24 25 26 27 28 29 30	(g) The department may administer the funds appropriated in this item for the purposes of this provision using guidelines that shall not be subject to the requirements of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Title 2 of the Government Code) for the initial 24 months of program operation.
31 32 33 34 35 36	(h) Of the funds appropriated in this item, \$10,000,000 shall be used for grants to local public agencies or nonprofit organizations for programs that offer loans or grants to homeowners to rehabilitate or repair their manufactured homes.
37 38 39 40 41 42 43 44 45 46 47 48	4. Of the funds appropriated in this item, \$50,000,000 shall be used for implementation of the California Homebuyers Downpayment Assistance program. The department shall enter into an interagency agreement with the California Housing Finance Agency for administration of this program. Except as may be otherwise provided in legislation enacted in the 1999–2000 Regular Session of the Legislature, the California Housing Finance Agency shall administer this program and allocate funds in accordance with that agency’s authority as set forth in Part 3 (commencing with

1 Item	Amount
2 Section 50900) of Division 34 of the Health and	
3 Safety Code:	
4 2240-104-0001—For transfer by the Controller to the	
5 Farmworker Housing Grant Fund (0927).....	53,500,000
6	46,500,000
7 Provisions:	
8 1. Of the amount <del>appropriated in</del> <i>transferred</i> by this	
9 item, at least <del>\$53,500,000</del> \$35,500,000 shall be	
10 expended pursuant to Section 50517.5 of the	
11 Health and Safety Code.	
12 2. Of the amount <del>appropriated in</del> <i>transferred</i> by this	
13 item, up to \$3,000,000 may be expended pursuant	
14 to Section 50517.5 of the Health and Safety Code	
15 to support local, broad-based, cooperative efforts	
16 to provide affordable housing to farmworkers uti-	
17 lizing all of the following: (a) affordable, durable	
18 housing units that are factory constructed, incor-	
19 porate design research and meet all state and fed-	
20 eral housing standards; (b) the housing is located	
21 on a site that is donated or leased for a period of	
22 not less than 10 years by a grower or agricultural	
23 association and the site permits occupancy by 12	
24 or fewer agricultural employees pursuant to Sec-	
25 tion 17021.6 of the Health and Safety Code; and	
26 (c) the housing is managed by a local housing au-	
27 thority or nonprofit corporation with demon-	
28 strated capacity to operate farmworker housing.	
29 The department shall determine appropriate per	
30 unit cost limits.	
31 3. Of the amount <del>appropriated</del> <i>transferred</i> by this	
32 item, up to \$3,000,000 may be expended pursuant	
33 to Section 50517.5 of the Health and Safety Code	
34 for purchase of new manufactured housing units,	
35 used manufactured housing units or park model	
36 recreational vehicles, or repair of manufactured	
37 housing that will provide affordable housing al-	
38 ternatives for farmworker families facing dis-	
39 placement from existing labor camps, mobile-	
40 home parks, or other housing because of the	
41 existence of conditions that are a danger to the	
42 health and safety of the residents because of over-	
43 crowding, lack of adequate infrastructure, or sub-	
44 stantial violations of the health and safety stan-	
45 dards. Eligible costs shall include improvements	
46 to common areas, associated infrastructure, and	
47 related facilities. Improvements and housing	
48 funded under this provision must continue to	

1 Item	Amount
2       serve farmworker families for not less than 10	
3       years.	
4       4. Of the amount <del>appropriated</del> <i>transferred</i> by this	
5       item, up to \$5,000,000 may be expended pursuant	
6       to Section 50517.5 of the Health and Safety Code	
7       for a demonstration program to test the viability	
8       of linking Farmworker Housing Grant funds to	
9       housing developments that also provide health	
10      services. Notwithstanding any provision of Chap-	
11      ter 3.2, the department shall award funds from the	
12      demonstration program to public entities and non-	
13      profit organizations for housing developments	
14      that also provide health services for the residents	
15      for the developments. The department may issue a	
16      separate Notice of Funding Availability for the	
17      demonstration program.	
18      5. For purposes of Provisions 2, 3, and 4 of this item,	
19      the department may waive any requirements of	
20      Section 50517.5 of the Health and Safety Code	
21      and any regulations promulgated hereunder that	
22      are inconsistent with prompt and effective imple-	
23      mentation of the programs described in those	
24      items and any rule, policy, or standard of general	
25      application employed by the department in imple-	
26      menting these items shall not be subject to the re-	
27      quirements of Chapter 3.5 (commencing with	
28      Section 11340) of Part 1 of Title 2 of the Govern-	
29      ment Code. The department shall use funds speci-	
30      fied in Provisions 2 and 3 to maximize other local,	
31      federal, state, or private funds, and may waive the	
32      requirement that the sponsor make a contribution	
33      if the department determines the sponsor does not	
34      have the capability to make that contribution.	
35      2240-105-0001—For transfer by the Controller to the	
36      Emergency Housing and Assistance Fund (0985)....	52,773,000
37	39,000,000
38      Provisions:	
39      1. <del>Of the amount appropriated in this item, \$773,000</del>	
40 <del>shall be used for the purposes of cold weather</del>	
41 <del>shelters in the counties designated; and in the</del>	
42 <del>manner specified; in subdivision (b) of Section 2</del>	
43 <del>of Chapter 793, Statutes of 1999; with the excep-</del>	
44 <del>tion that funding may be provided to the desig-</del>	
45 <del>nated counties or to experienced nonprofit shelter</del>	
46 <del>providers within those counties. These funds shall</del>	
47 <del>be distributed concurrently with the funds identi-</del>	
48 <del>fied in Provision 2; below.</del>	

Item	Amount
2.	<del>Of the amount appropriated in this item, \$12,000,000</del>
2.	<i>Of the amount transferred by this item, \$14,000,000 shall be distributed pursuant to Chapter 11.5 (commencing with Section 50800) of Part 2 of Division 31 of the Health and Safety Code for operating facilities grants. Operating facilities grants shall not be used to supplant existing emergency shelter or transitional housing funding. Grant assistance shall be used to establish new emergency shelter or transitional housing programs, expand existing facilities in order to increase the number of homeless persons served, expand existing eligible services, or bring existing facilities up to a level that meets state health and safety standards. Notwithstanding any regulatory provision to the contrary, operating facilities grants shall not exceed \$100,000 nor be less than \$50,000. For counties with an allocation of greater than \$50,000, one grant of less than \$50,000 may be awarded if necessary to fully utilize the county's allocation. For counties with an allocation of up to or equal to \$50,000, up to two grants of less than \$50,000 may be awarded.</i>
3.	<del>Of the amount appropriated in this item, \$40,000,000</del> <i>transferred by this item, \$25,000,000 shall be distributed in the form of capital development grants for the activities specified in paragraph (2) of subdivision (a) of Section 50803 of the Health and Safety Code. Notwithstanding the provisions of Chapter 11.5 (commencing with Section 50800) of Part 2 of Division 31 of the Health and Safety Code, or any provision of the regulations promulgated thereunder, the Department of Housing and Community Development shall distribute funds appropriated for purposes of this Provision 3 as grants in the form of forgivable deferred loans, subject to all of the following provisions:</i>
(a)	<i>Funding shall be made available to each project as a loan with a term of 5 years for rehabilitation, 7 years for substantial rehabilitation, or 10 years for acquisition and rehabilitation or new construction. Each deferred loan shall be secured by a deed of trust and promissory note. Repayment of the loan shall be deferred as long as the project is used as an</i>

1 Item	Amount
2 emergency shelter or transitional housing. At	
3 the completion of the specified year term, the	
4 loan shall be forgiven. However, if a transfer	
5 or conveyance of the project property occurs	
6 prior to that time that results in the property	
7 no longer being used as an emergency shelter	
8 or transitional housing, the department shall	
9 terminate the grant and require the repayment	
10 of the deferred loan in full.	
11 (b) Applications for funding shall be made pur-	
12 suant to department-issued statewide “No-	
13 tices of Funding Availability” without the	
14 need for additional regulations.	
15 (c) The department shall set forth the criteria for	
16 evaluating applications in the “Notices of	
17 Funding Availability” and shall make de-	
18 ferred loans based on those applications that	
19 best meet the criteria.	
20 (d) The department shall specify in the “Notice	
21 of Funding Availability” both maximum and	
22 minimum grant amounts that may be varied	
23 for urban and nonurban counties.	
24 (e) Contracts for projects that have not begun	
25 construction within the initial 12-month pe-	
26 riod shall be terminated and the funds reallo-	
27 cated. However, the department may extend	
28 this period by a period not exceeding 12	
29 months.	
30 (f) <del>\$32,000,000</del> \$20,000,000 shall be distributed	
31 to the urban counties. <del>\$8,000,000</del> \$5,000,000	
32 shall be made available to the nonurban coun-	
33 ties until one year has elapsed from the date of	
34 the initial “Notice of Funding Availability” at	
35 which time any uncommitted funds may be al-	
36 located to the urban counties.	
37 4. The department may use up to 5 percent of the	
38 funds transferred for purposes of Provision 3 for	
39 <del>administration of the Capital Development Grants</del>	
40 <i>administration of the capital development grants</i>	
41 authorized by that provision.	
42 2240-106-0001—For transfer by the Controller to the	
43 Rental Housing Construction Fund (0938).....	1,500,000
44 Provisions:	
45 1. <del>The funds appropriated in</del> <i>amount transferred by</i>	
46 <i>this item shall be utilized for the purposes set</i>	
47 <i>forth in Chapter 3.5 (commencing with Section</i>	
48 <i>50530) of Part 2 of Division 31 of the Health and</i>	

1 Item	Amount
2 Safety Code that relate to the preservation and ac-	
3 quisition of existing government-assisted rental	
4 housing at risk of conversion to market-rate use.	
5 Notwithstanding any other provision of law, the	
6 following provisions shall apply to loans made	
7 with these funds:	
8 (a) The Department of Housing and Community	
9 Development shall give priority only to appli-	
10 cations for housing with matching financing	
11 from local redevelopment agencies or federal	
12 programs.	
13 (b) “Eligible sponsors” means local governmen-	
14 tal agencies, nonprofit corporations, includ-	
15 ing cooperative housing corporations, and	
16 limited liability corporations or limited part-	
17 nerships where all of the general partners are	
18 nonprofit mutual or public benefit	
19 corporations.	
20 (c) Loans shall bear interest at the rate of 3 per-	
21 cent per annum.	
22 (d) If the department determines that the sponsor	
23 is unable to preserve and acquire the project,	
24 the department may forgive repayment of all	
25 or a portion of the outstanding loan balance,	
26 including accrued interest, without exercising	
27 its rights to seek full compensation from the	
28 security for the loan.	
29 (e) The director of the department may waive any	
30 of the regulations adopted in Subchapter 1	
31 (commencing with Section 7000) of Chapter	
32 7 of Division 1 of Title 25 of the California	
33 Code of Regulations that he or she determines	
34 are inconsistent with the effective implemen-	
35 tation of this special loan program, and any	
36 additional rule, policy, or standard of general	
37 applicability employed by the department	
38 shall not be subject to the requirements of	
39 Chapter 3.5 (commencing with Section	
40 11340) of Part 1 of Title 2 of the Government	
41 Code.	
42 2240-107-0001—For transfer by the Controller to the	
43 Housing Rehabilitation Loan Fund (0929).....	336,000,000
44	288,000,000
45 Provisions:	
46 1. Of the funds appropriated in amount transferred	
47 by this item <del>\$311,000,000</del> \$263,000,000 shall be	
48 utilized for the purposes of the Multifamily Hous-	

Item	Amount
<p>ing Program as set forth in Chapter 6.7 (commencing with Section 50675) of Part 2, Division 31 of the Health and Safety Code. \$50,000,000 \$19,000,000 of the funds identified in this provision shall be reserved for projects which are at risk of conversion to market rate rents as a result of prepayment of their federally insured or federally held mortgage or termination of their federal subsidy program, as those terms are set forth in paragraphs (4) and (5) of subdivision (a) of Section 65863.10 of the Government Code. <i>In regard to the preservation funds, these may be used for innovative programs that leverage private funding and that result in the preservation of housing units at a relatively low cost per unit. The Legislature encourages the Department of Housing and Community Development to investigate methods of using the funds on a revolving basis.</i></p>	
<p>2. Of the funds appropriated in amount transferred by this item, \$25,000,000 shall be utilized for the Downtown Rebound Program, subject to the establishment of that program by legislation enacted during the 1999–2000 Regular Session.</p>	
<p><del>2240-108-0001—For transfer by the Controller to the Rental Housing Construction Fund (0938).....</del></p>	50,000,000
<p>Provisions:</p>	
<p>1. The funds transferred by this item shall be used for the California Teachers Homebuyers Assistance Program as authorized by legislation enacted in the 1999–00 Session of the Legislature. The Department of Housing and Community Development shall contract with the California Housing Finance Agency for the administration of the program:</p>	
<p><del>2240-109-0001—For local assistance, Department of Housing and Community Development, for transfer by the Controller to the Child Care and Development Facilities Direct Loan Fund (0472).....</del></p>	16,000,000
<p>Provisions:</p>	
<p>1. Of the amount transferred by this item, up to \$750,000 may be used for the costs of administering the child care and development facilities loan program.</p>	
<p>2. Notwithstanding any other provision of law, the Department of Housing and Community Development may transfer unencumbered funds between the Child Care and Development Facilities</p>	

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Direct Loan Fund (0472) and the Child Care and Development Facilities Loan Guaranty Fund (0474).

3. The Department of Housing and Community Development shall report to the Legislature by March 15, 2001, on the status of the Child Care Facilities Financing Program. The report shall include information regarding the type and number of applications received, the number of loans and guaranties made, the number of child care spaces preserved or created, and the remaining funds available. The report shall also discuss any legal or financial impediments to increased participation in the program from child care providers.

2240-111-0001—For transfer by the Controller to the California Housing Trust Fund (0843).....	75,000,000
2240-112-0001—For transfer by the Controller to the Housing Rehabilitation Loan Fund (0929).....	15,000,000
	10,000,000

Provisions:

1. Of the funds transferred by this item, \$5,000,000 shall be distributed pursuant to for collaborative work by a county in partnership with the state and federal governments, two or more councils of governments, and/or two or more subregions within a multicounty council of governments, to mitigate interregional impacts of substantial imbalances of jobs and housing. Except as provided by Article 2.10 (commencing with Section 65891) of Chapter 4 of Division 1 of Title 7 of the Government Code, as proposed by Assembly Bill 2054 of the 1999–2000 Regular Session, if enacted ; for collaborative work by two or more councils of governments or two or more subregions within a multicounty council of governments; to mitigate interregional impacts of substantial imbalances of jobs and housing . These funds shall be (1) used for advancing development of implementation plans and models, including, but not limited to, geographic mapping, targeted policies and incentives, and/or integrated planning approaches connecting housing, transportation, and environmental issues, to promote and accommodate housing development in areas rich in jobs, and job development in areas rich in housing; (2) subject to a local match of not less than 25 percent for each application, which may be satisfied with in-



1 Item	Amount
2 kind contributions; (3) awarded to qualifying ap-	
3 plicants that are geographically dispersed within	
4 the state to the extent practical, including repre-	
5 sentation from at least the three largest major met-	
6 ropolitan areas of the state. Up to \$625,000 of the	
7 funds transferred by this item shall be made avail-	
8 able to a partnership of the Association of Bay	
9 Area Governments, the San Joaquin Council of	
10 Governments, and the Stanislaus Council of Gov-	
11 ernments to be used for planning for Alameda,	
12 Contra Costa, Santa Clara, San Joaquin, and	
13 Stanislaus Counties, and cities therein. The De-	
14 partment of Housing and Community Develop-	
15 ment shall report to the Legislature on its evalu-	
16 ation of this pilot project by January 1, 2004.	
17 Products of each project shall be provided to the	
18 department for evaluation and use in development	
19 of a statewide inventory. The department may use	
20 up to 10 percent of the amount appropriated for	
21 the purposes of this provision for coordinating ef-	
22 forts among grantees, developing the inventory,	
23 program administration, and evaluation and	
24 preparation of the report. Funds transferred by	
25 this item for program administration shall be	
26 available through June 30, 2004.	
27 2. Notwithstanding any other provision of law, of	
28 the amount <del>appropriated in this item, \$10,000,000</del>	
29 <i>transferred by this item, \$5,000,000</i> shall be made	
30 available as matching grants to local governments	
31 to increase staffing dedicated to building code en-	
32 forcement efforts.	
33 2240-114-0001—For transfer by the Controller to the	
34 <del>Community Amenities/Jobs-Housing Fund Jobs-</del>	
35 <del>Housing Balance Improvement Account (3006).....</del> 110,000,000	
36 Provisions:	
37 1. Funds are appropriated by this item for the <del>Com-</del>	
38 <del>munity Amenities/Jobs-Housing Balance Pro-</del>	
39 <del>Jobs-Housing Balance Improvement Pro-</del> gram if	
40 and as established by legislation adopted during	
41 the 1999–2000 Regular Session.	
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1 Item	Amount
2 2240-295-0001—For local assistance, Department of	
3 Housing and Community Development, for reim-	
4 bursement, in accordance with the provisions of Sec-	
5 tion 6 of Article XIII B of the California Constitution	
6 or Section 17561 of the Government Code, of the	
7 costs of any new program or increased level of ser-	
8 vice of an existing program mandated by statute or	
9 executive order, for disbursement by the State Con-	
10 troller.....	850,000
11 Schedule:	
12 (1) 98.01.114.380-Regional Housing	
13 Needs Assessments (Ch. 1143,	
14 Stats. 1980) .....	850,000
15 Provisions:	
16 1. Except as provided in Provision 2 of this item, al-	
17 locations of funds provided in this item to the ap-	
18 propriate local entities shall be made by the State	
19 Controller in accordance with the provisions of	
20 each statute or executive order that mandates the	
21 reimbursement of the costs, and shall be audited	
22 in accordance with subdivision (d) of Section	
23 17561 of the Government Code. Audit adjust-	
24 ments to prior year claims may be paid from this	
25 item. Funds appropriated in this item may be used	
26 to provide reimbursement pursuant to Article 5	
27 (commencing with Section 17615) of Chapter 4 of	
28 Part 7 of Division 4 of Title 2 of the Government	
29 Code.	
30	
31 2. If any of the scheduled amounts are insufficient to	
32 provide full reimbursement of costs, the State	
33 Controller may, upon notifying the Director of Fi-	
34 nance in writing, augment those deficient	
35 amounts from the unencumbered balance of any	
36 other scheduled amounts therein. No order may	
37 be issued pursuant to this provision unless written	
38 notification of the necessity therefor is provided	
39 to the chairperson of the committee in each house	
40 which considers appropriation and the Chairper-	
41 son of the Joint Legislative Budget Committee or	
42 his or her designee.	
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Item	Amount
2240-495—Reversion, Department of Housing and Community Development. As of June 30, 2000, the unencumbered balance of the \$100,000 appropriated in Item 2240-001-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999) for support of the Governor’s Housing Task Force shall revert to the General Fund.	
2310-001-0400—For support of Office of Real Estate Appraisers payable from the Real Estate Appraisers Regulation Fund .....	3,823,000
Schedule:	
(a) 10-Administration of Real Estate Appraisers Program.....	3,898,000
(b) Reimbursements .....	-75,000
2320-001-0317—For support of Department of Real Estate, payable from the Real Estate Commissioner’s Fund .....	28,150,000
Schedule:	
(a) 10-Licensing and Education.....	6,036,000
(b) 20-Enforcement and Recovery .....	17,867,000
(c) 30-Subdivisions.....	4,997,000
(d) 40.10-Administration.....	4,463,000
(e) 40.20-Distributed Administration ...	-4,463,000
(f) Reimbursements .....	-750,000
Provisions:	
1. Of the amount appropriated in this item, \$500,000 shall be used only for the purposes of the Real Estate Recovery Account.	
2400-001-0933—For support of Department of Managed Care, payable from the State Managed Care Fund..	<del>46,827,000</del> 36,827,000
Schedule:	
(a) 30-Health Plan Program .....	<del>46,827,000</del> 36,827,000
(b) 50.01-Administration.....	5,178,000
(c) 50.02-Distributed Administration ...	-5,178,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding any provision of law to the contrary, the additional assessment on health care service plans authorized by subdivision (e) of Section 1356 of the Health and Safety Code to provide the Department of Managed Care with sufficient revenues to support the 2000–2001 fis-	

- |    |      |   |
|----|------|---|
| 1  | Item |   |
| 2  |      | cal year costs and expenses of that department is         |
| 3  |      | an assessment that is separate from and independent       |
| 4  |      | of the assessment set forth in subdivision (b)            |
| 5  |      | of Section 1356 and, further, shall not be aggregated,    |
| 6  |      | for the purposes of limitation or otherwise,              |
| 7  |      | with the assessment set forth in subdivision (b) of       |
| 8  |      | Section 1356, or be subject to any other limitations      |
| 9  |      | imposed on assessments by Section 1356.1.                 |
| 10 |      | The additional assessment required by subdivision         |
| 11 |      | (e) of Section 1356 shall be levied on each               |
| 12 |      | plan in accordance with the schedule set forth in         |
| 13 |      | subdivision (b) of Section 1356, and shall be paid        |
| 14 |      | in its entirety on or before November 3, 2000, or         |
| 15 |      | may be paid in two equal installments. The first          |
| 16 |      | installment shall be paid on or before November           |
| 17 |      | 3, 2000, and the second installment shall be paid         |
| 18 |      | on or before March 16, 2001. The additional assessment    |
| 19 |      | shall be in an amount sufficient to recover extraordinary |
| 20 |      | expenses incurred in 1999–00                              |
| 21 |      | in order to provide sufficient available funds for        |
| 22 |      | 2000–01 expenses and restore a prudent reserve.           |
| 23 | 3.   | The Department of Managed Care shall work with            |
| 24 |      | the stakeholder groups, including representatives         |
| 25 |      | of consumer organizations, the health care industry,      |
| 26 |      | the Legislature, and other individuals deemed             |
| 27 |      | appropriate by the department, to develop and             |
| 28 |      | implement a Report Card system.                           |
| 29 | 4.   | The Department of Managed Care shall provide              |
| 30 |      | the fiscal and policy committees of the Legislature       |
| 31 |      | with a status update regarding the establishment          |
| 32 |      | of the department and implementation of the               |
| 33 |      | new reform efforts by no later than August 30,            |
| 34 |      | 2000, and March 1, 2001.                                  |
| 35 | 5.   | The Department of Managed Care shall provide              |
| 36 |      | the fiscal and policy committees of the Legislature       |
| 37 |      | with a comprehensive description and status               |
| 38 |      | update regarding the data collection and reporting        |
| 39 |      | system to be implemented for the Independent              |
| 40 |      | Medical Review Process by no later than December          |
| 41 |      | 1, 2000.  |
| 42 | 6.   | The Department of Managed Care shall provide              |
| 43 |      | the fiscal and policy committees of the Legislature       |
| 44 |      | with a status report on the activities completed          |
| 45 |      | to meet the requirements of Chapter 529 of                |
| 46 |      | the Statutes of 1999, including a revised timetable,      |
| 47 |      | by no later than August 1, 2000.                          |
| 48 |      |   |

Item	Amount
2400-002-0933—For support of the Department of Managed Care, for the Office of Patient Advocate, payable from the Managed Care Fund .....	988,000
2600-001-0042—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the State Highway Account, State Transportation Fund .....	200,000 532,000
2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund .....	1,444,000
Schedule:	
(a) 10-Administration of California Transportation Commission .....	1,644,000 1,976,000
(b) Amount payable from the State Highway Account, State Transportation Fund (Item 2600-001-0042) .	-200,000 -532,000
2640-101-0046—For local assistance, Special Transportation Programs, notwithstanding Section 99312 of the Public Utilities Code, for allocation by the Controller, payable from the Public Transportation Account, State Transportation Fund .....	101,001,000
Provisions:	
1. Notwithstanding Sections 99313 and 99314 of the Public Utilities Code, not more than \$67,387 of the amount appropriated by this item shall reimburse the Controller for expenditures for administration of State Transportation Assistance funds.	
2660-001-0001—For support of Department of Transportation.....	637,000 140,000
Schedule:	
(a) <del>40-Transportation Planning</del> .....	637,000
<del>(1) Eastshore State Park Planning.....</del>	<del>(637,000)</del>
(a) <i>Hacienda Heights-Soundwalls</i> .....	15,000
(b) <i>Vincent Thomas Bridge Lighting</i> ....	125,000
2660-001-0041—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Aeronautics Account, State Transportation Fund .....	2,742,000
2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	2,001,501,000 1,994,470,000

1 Item		Amount
2	Schedule:	
3	(a) 10-Aeronautics .....	3,351,000
4	(b) 20.10-Highway Transportation—	
5	Capital Outlay Support .....	1,017,450,000
6		1,009,550,000
7	(c) 20.30-Highway Transportation—	
8	Local Assistance .....	31,622,000
9	(d) 20.40-Highway Transportation—	
10	Program Development.....	102,842,000
11		103,711,000
12	(e) 20.65-Highway Transportation—	
13	Legal.....	63,092,000
14	(f) 20.70-Highway Transportation—	
15	Operations .....	143,273,000
16	(g) 20.80-Highway Transportation—	
17	Maintenance .....	768,282,000
18	(h) 30-Mass Transportation .....	93,162,000
19	(i) 40-Transportation Planning.....	127,278,000
20	(j) 50.00-Administration .....	2,888,140,000
21		288,140,000
22	(k) Reimbursements .....	-124,408,000
23	(l) Amount payable from the Aeronau-	
24	tics Account, State Transportation	
25	Fund (Item 2660-001-0041).....	-2,742,000
26	(m) Amount payable from the Bicycle	
27	Transportation Account, State	
28	Transportation Fund (Item 2660-	
29	001-0045).....	-10,000
30	(n) Amount payable from the Public	
31	Transportation Account, State	
32	Transportation Fund (Item 2660-	
33	001-0046) .....	-114,990,000
34	(o) Amount payable from the Federal	
35	Trust Fund (Item 2660-001-	
36	0890) .....	-394,841,000
37	Provisions:	
38	1. For purposes of the funds appropriated in Sched-	
39	ules (b) to (g), inclusive, Program 20—Highway	
40	Transportation. Upon approval of the Department	
41	of Finance, the Department of Transportation	
42	shall notify the chairpersons of the fiscal commit-	
43	tees and the Chairperson of the Joint Legislative	
44	Budget Committee at least 20 days prior to spend-	
45	ing funds to expand activities above budgeted lev-	
46	els or to implement a new activity not identified in	
47	this act, including any of those expenditures to be	
48	funded through a transfer of money from other ex-	

1 Item	Amount
2 3 4	penditure categories or programs, except in the case of emergency work increases caused by snow, storm, or earth movement damage.
5 6 7 8 9 10 11 12	2. From funds appropriated in this item, the Department of Transportation may enter into interagency agreements with the Department of the California Highway Patrol to compensate that department for the cost of work performed by patrol officers at or near state highway construction projects so as to reduce the risk of occurrence of serious motor vehicle accidents.
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	3. (a) Notwithstanding any other provision of law, funds appropriated in this item from the State Highway Account may be reduced and replaced by an equivalent amount of federal funds determined by the department to be available and necessary to comply with Section 8.50 of this act and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	(b) To the extent that moneys in the State Highway Account are reduced pursuant to this provision, the Department of Transportation may transfer, with the approval of the Business, Transportation and Housing Agency, and upon authorization by the Director of Finance, all or part of the savings to Item 2660-101-0042 or Item 2660-301-0042 for local assistance or capital outlay projects approved by the California Transportation Commission. The Director of Finance shall authorize the transfer not sooner than 30 days after notification in writing to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee.
44 45 46 47 48	4. Notwithstanding any other provision of law, funding appropriated in this item may be transferred to Item 2660-005-0042 to pay for any necessary insurance, debt service, and other expenditures for department-owned office buildings in District 4

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43	10,000
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47	114,990,000
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1 Item	Amount
2 Provisions:	
3 1. For Program 30—Mass Transportation.	
4 \$63,767,000 appropriated in this item is available	
5 for intercity rail.	
6 2. Notwithstanding any other provision of law, funds	
7 appropriated in this item from the Public Trans-	
8 portation Account may be reduced and replaced	
9 by an equivalent amount of federal funds deter-	
10 mined by the department to be available and neces-	
11 sary to comply with Section 8.50 of this act and	
12 the most effective management of state transpor-	
13 tation resources. Not more than 30 days after re-	
14 placing the state funds with federal funds, the Di-	
15 rector of Finance shall notify in writing the	
16 chairperson of the committee in each house that	
17 considers appropriations and the Chairperson of	
18 the Joint Legislative Budget Committee of this ac-	
19 tion.	
20 2660-001-0890—For support of Department of Transpor-	
21 tation, for payment to Item 2660-001-0042, payable	
22 from the Federal Trust Fund .....	394,841,000
23 Provisions:	
24 1. For Program 20—Highway Transportation. For	
25 purposes of the Streets and Highways Code, all	
26 expenditures from this item shall be deemed to be	
27 expenditures from the State Highway Account,	
28 State Transportation Fund.	
29 2. For Program 20—Highway Transportation. Fed-	
30 eral funds may be received from any federal	
31 source, and shall be deposited in the Federal Trust	
32 Fund. Any federal reimbursements shall be cred-	
33 ited to the account from which the expenditures	
34 were originally made.	
35 3. Notwithstanding any other provision of law, the	
36 Director of Finance may augment this item with	
37 additional federal funds in conjunction with an	
38 equivalent offsetting reduction in State Highway	
39 Account funds in Item 2660-001-0042, pursuant	
40 to Provision 3 of that item or Public Transporta-	
41 tion Account funds in Item 2660-001-0046, pur-	
42 suant to Provision 2 of that item.	
43 2660-002-0608—For support of Department of Transpor-	
44 tation, payable from the Equipment Service Fund...	60,242,000
45 Provisions:	
46 1. Notwithstanding any other provision of law, funds	
47 appropriated in this item may be increased in ac-	
48	

Item	Amount
cordance with Provision 5 of Item 2660-001-0042.	
2660-004-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund .....	5,000,000
Provisions:	
1. The funds appropriated in this item shall be used to establish a permit expediter program to facilitate timely responses from permitting agencies on transportation projects.	
2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other costs for department-owned office buildings in District 4 and District 8, payable from the State Highway Account, State Transportation Fund.....	14,552,000
Provisions:	
(1) Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other expenditures for the department-owned office buildings in District 4 and District 8. Any transfer shall require the prior approval of the Department of Finance.	
2660-006-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund .....	2,000,000
Provisions:	
1. The funds appropriated in this item shall be used to provide employment training opportunities for at-risk youth and shall be available for enumeration until June 30, 2002.	
2. Of the amount appropriated in this item, 50 percent shall be expended in programs in Orange County and 50 percent shall be expended in programs in the Central Valley.	
2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund .....	61,521,000
Schedule:	
(a) 20-Highway Transportation.....	61,503,000
(b) 50-Administration .....	18,000
Provisions:	
1. The funds appropriated in this item may be expended only to attain compliance with the storm water discharge provisions of the National Pollutant Discharge Elimination System permits as pro-	

1 Item	Amount
2 mulgated by the State Water Resources Control	
3 Board or regional water quality control boards, or	
4 as ordered by the federal courts.	
5 2. The Department of Transportation shall submit to	
6 the Legislature, within 60 days of the State Water	
7 Resources Control Board’s approval of the Storm	
8 Water Management Plan, a fiscal estimate of the	
9 annual resource needs for the 13 major activities	
10 of the plan. Additionally, the department shall	
11 track expenditures in the 2000–01 fiscal year for	
12 these activities in order to establish a baseline for	
13 future expenditures. Of the \$41,000,000 appropri-	
14 ated in this item to comply with the plan’s provi-	
15 sions for management and implementation, any	
16 amount unencumbered on June 30, 2001, shall re-	
17 vert to the State Highway Account on June 30,	
18 2001.	
19 2660-011-0041—For transfer by the Controller from the	
20 Aeronautics Account, State Transportation Fund, to	
21 the Public Transportation Account, State Transpor-	
22 tation Fund, as prescribed by Section 21682.5 of the	
23 Public Utilities Code.....	(30,000)
24 2660-011-0042—For transfer by the Controller from the	
25 State Highway Account, State Transportation Fund,	
26 to the Toll Bridge Seismic Retrofit Account, State	
27 Transportation Fund .....	(123,388,000)
28 Provisions:	
29 1. Notwithstanding any other provision of law, the	
30 transfer shall be made upon the request of the De-	
31 partment of Transportation.	
32 2660-012-0001— <i>For transfer by the Controller to the</i>	
33 <i>Abandoned Railroad Account, State Transportation</i>	
34 <i>Fund .....</i>	<i>5,000,000</i>
35 Provisions:	
36 1. <i>The money transferred by this item shall be used</i>	
37 <i>to acquire abandoned railroad rights-of-way for</i>	
38 <i>nonmotorized transportation, including pedes-</i>	
39 <i>trian and bicycle pathways, exclusively or in com-</i>	
40 <i>bination with rail transportation use, including</i>	
41 <i>light rail or freight service. A project shall be eli-</i>	
42 <i>gible for planned use of the rights-of-way for rail</i>	
43 <i>use on a continuing basis.</i>	
44 2660-012-0042—For augmentation for emergencies re-	
45 lating to a state of emergency declared by the Gov-	
46 ernor, subject to all provisions of Item 9840-001-	
47 0001, payable from the State Highway Account .....	(40,000,000)
48	

1 Item	Amount
2 Provisions:	
3 1. No deficiencies shall be authorized by the Direc-	
4 tor of Finance in any appropriation of money from	
5 this item under the provisions of Section 11006 of	
6 the Government Code. Required notification to	
7 the Legislature of deficiency appropriations pur-	
8 suant to this item shall include, in addition to all	
9 other required information, (a) an estimate of fed-	
10 eral funds or other funds that the department may	
11 receive for the same purposes as the proposed de-	
12 ficiency appropriation, and (b) explanation of the	
13 necessity of the proposed deficiency appropri-	
14 ation given anticipated federal funds or other	
15 funds.	
16 <del>2660-014-0042—For transfer by the Controller from the</del>	
17 <del>State Highway Account, State Transportation Fund;</del>	
18 <del>to the Public Transportation Account, State Trans-</del>	
19 <del>portation Fund (0046).....</del> (45,000,000)	
20 Provisions:	
21 1. Transfers made pursuant to this item shall consist	
22 of revenues not subject to Article XIX of the Cali-	
23 fornia Constitution:	
24 2660-021-0042—For transfer by the Controller from the	
25 State Highway Account, State Transportation Fund,	
26 to the Public Transportation Account, State Trans-	
27 portation Fund, as prescribed by Section 194 of the	
28 Streets and Highways Code ..... (25,024,000)	
29 2660-022-0042—For transfer by the Controller from the	
30 State Highway Account, State Transportation Fund,	
31 to the Environmental Enhancement and Mitigation	
32 Demonstration Account, State Transportation Fund,	
33 as prescribed by Section 164.56 of the Streets and	
34 Highways Code ..... (10,000,000)	
35 2660-031-0042—For transfer by the Controller from the	
36 State Highway Account, State Transportation Fund,	
37 to the Equipment Service Fund for startup capital to	
38 the program..... 21,898,000	
39 Provisions:	
40 1. Of the amount appropriated in this item,	
41 \$10,000,000 is appropriated for startup support	
42 costs and \$1,185,000 is appropriated for the pur-	
43 chase of new mobile fleet equipment.	
44 2660-031-3008—For transfer by the Controller from the	
45 Transportation Investment Fund to the Public Trans-	
46 portation Account, State Transportation Fund..... (100,000,000)	
47	
48	

1 Item	Amount
2 2660-101-0001—For local assistance, Department of	
3 Transportation .....	74,059,000
4	77,992,500
5 Schedule:	
6 (a) 30-Mass Transportation .....	72,561,000
7	72,549,000
8 (1) Altamont Com-	
9 muter Express:	
10 Rolling Stock Ac-	
11 quisition and	
12 Track Upgrade.. (36,000,000)	
13 (2) Caltrain: Coyote	
14 Valley Station ... (5,000,000)	
15 (3) Vasona Light Rail:	
16 Winchester Sta-	
17 tion..... (15,000,000)	
18 (4) Metrolink San Ber-	
19 nardino Line	
20 Track Upgrade.. (15,000,000)	
21 <del>(5) Alpine Springs</del>	
22 <del>County Water Dis-</del>	
23 <del>trict Avalanche</del>	
24 <del>Control..... (120,000)</del>	
25 <del>(6) Northeast San</del>	
26 <del>Fernando Valley</del>	
27 <del>Health Corporation</del>	
28 <del>HIV Program..... (17,000)</del>	
29 <del>(7)</del>	
30 (5) City of McFarland	
31 Bus Stop ..... (29,000)	
32 <del>(8)</del>	
33 (6) Southern California	
34 Regional Rail Au-	
35 thority ..... (400,000)	
36 <del>(9)</del>	
37 (7) San Bernardino	
38 Seismic Retrofit.... (120,000)	
39 <del>(10) Millbrae Elemen-</del>	
40 <del>tary School Dis-</del>	
41 <del>trict..... (475,000)</del>	
42 <del>(11)</del>	
43 (8) San Francisco Muni	
44 Nextbus Program.. (300,000)	
45 <del>(12)</del>	
46 (9) San Mateo County	
47 Transit Shuttles..... (100,000)	
48	

1 Item	Amount
2 (b) 20-Highway Transportation.....	1,498,000
3	1,633,500
4 (1) City of Rio Vista	
5 Traffic Signals..... (150,000)	
6 (2) Hawthorne School	
7 District Traffic	
8 Signals ..... (98,000)	
9 (3) Los Angeles	
10 County Traffic	
11 Intersection..... (1,000,000)	
12 (750,000)	
13 <del>(4) Clean Fuel Pilot</del>	
14 <del>Project..... (250,000)</del>	
15 (4) San Ramon Valley	
16 Fire Department	
17 Gravel Emergency	
18 Exit Road..... (35,500)	
19 (5) City of Belmont,	
20 Ralston/101 Bike	
21 Overpass..... (500,000)	
22 (6) City of Isla Vista,	
23 Sidewalks ..... (100,000)	
24 (bx) 10-Aeronautics .....	310,000
25 (1) Burbank-Glendale-	
26 Pasadena Airport	
27 Authority..... (310,000)	
28 (c) 500010-Special Projects .....	3,500,000
29 (1) Hydrogen Bus	
30 Technology Valida-	
31 tion Program..... (150,000)	
32 (2) City of Cupertino,	
33 Mary Avenue Bi-	
34 cycle Bridge ..... (500,000)	
35 (3) City of Roseville,	
36 Pedestrian/Bicycle	
37 Bridge..... (250,000)	
38 (4) City of Lakewood,	
39 Pavement Im-	
40 provement Proj-	
41 ect ..... (700,000)	
42 (5) Watsonville High	
43 School, Bridge... (1,500,000)	
44 (6) Bus Area Rapid	
45 Transit District	
46 Station Environ-	
47 mental Report..... (400,000)	
48	

1 Item	Amount
2 2660-101-0042—For local assistance, Department of	
3 Transportation, payable from the State Highway Ac-	
4 count, State Transportation Fund.....	413,224,000
5	421,224,000
6 Schedule:	
7 (a) 20.30-Highway Transportation-	
8 Local Assistance .....	325,229,000
9	333,229,000
10 (b) 30-Mass Transportation .....	83,995,000
11 (c) 40-Transportation Planning .....	4,000,000
12 Provisions:	
13 1. Funds appropriated in Schedules (a) and (b) shall	
14 be available for allocation by the California	
15 Transportation Commission in the 2000–01,	
16 2001–02 and 2002–03 fiscal years.	
17 2. Notwithstanding other provisions of law, funds	
18 appropriated within Schedule (a) may be trans-	
19 ferred to Schedules (b) and (c); and funds appro-	
20 priated within Schedule (b) may be transferred to	
21 Schedules (a) and (c); and funds appropriated	
22 within Schedule (c) may be transferred to Sched-	
23 ules (a) and (b). These transfers shall require the	
24 prior approval of the California Transportation	
25 Commission and the Department of Finance.	
26 These funds shall be available for allocation by	
27 the commission in 2000–01, 2001–02 and	
28 2002–03 fiscal years.	
29 3. Notwithstanding other provisions of law, funds	
30 appropriated in Schedule (a) or (b) may be trans-	
31 ferred to Item 2660-301-0042. These transfers	
32 shall require the prior approval of the California	
33 Transportation Commission and the Department	
34 of Finance. These transfers shall be available for	
35 allocation by the commission in the 2000–01,	
36 2001–02 and 2002–03 fiscal years.	
37 4. <i>Of the amount appropriated in this item,</i>	
38 <i>\$8,000,000 shall be available for a competitive</i>	
39 <i>grant program to fund local pedestrian safety and</i>	
40 <i>intersection traffic safety control measures pursu-</i>	
41 <i>ant to enabling legislation enacted during the</i>	
42 <i>1999–2000 Regular Session. Implementation of</i>	
43 <i>this provision is contingent upon the enactment of</i>	
44 <i>that legislation.</i>	
45 2660-101-0045—For local assistance, Department of	
46 Transportation, Program 20—Highway Transporta-	
47 tion, payable from the Bicycle Transportation Ac-	
48 count, State Transportation Fund.....	1,500,000

Item	Amount
2660-101-0183—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund .....	10,000,000
2660-101-0890—For local assistance, Department of Transportation, payable from the Federal Trust Fund.....	1,021,663,000
Schedule:	
(a) 20-Highway Transportation.....	926,663,000
(b) 30-Mass Transportation .....	55,000,000
(c) 40-Transportation Planning .....	40,000,000
Provisions:	
1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
3. Notwithstanding other provisions of law, funds appropriated within Schedule (a) may be transferred to Schedules (b) and (c), and funds appropriated within Schedule (b) may be transferred to Schedules (a) and (c). Funds appropriated within Schedules (a) and (b) may be transferred to Item 2660-301-0890. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission. These funds shall be available for allocation by the Commission and shall be available for expenditure in the 2000–01, 2001–02 and 2002–03 fiscal years.	
<del>2660-101-3008—For local assistance, Department of Transportation, payable from the Transportation Investment Fund.....</del>	<del>31,600,000</del>
Schedule:	
<del>(a) 10-Aeronautics .....</del>	<del>11,200,000</del>
<del>(1) Track Fox Field Airport Runway Improvements ...</del>	<del>(11,200,000)</del>
<del>(c) 30-Mass Transportation .....</del>	<del>20,400,000</del>
<del>(1) Cross Valley Rail Corridor.....</del>	<del>(12,000,000)</del>



1 Item	Amount
2           (2) Metrolink Antelope	
3                Valley Line..... (3,400,000)	
4           (3) Los Angeles River	
5                Bicycle Trail	
6                Project..... (5,000,000)	
7 2660-102-0001—For local assistance, Department of	
8     Transportation, pursuant to Section 66540.72 of the	
9     Government Code for allocation to the Bay Area Wa-	
10    ter Transit Authority .....	12,000,000
11    Schedule:	
12    (a) 30-Mass Transportation .....	12,000,000
13    Provisions:	
14    1. Of the amount appropriated in this item,	
15       \$6,000,000 shall be available no sooner than 30	
16       days after the Bay Area Water Transit Authority	
17       submits a work plan to the appropriate legislative	
18       fiscal committees and the Joint Legislative Bud-	
19       get Committee. The work plan shall specify the	
20       intended work elements to be accomplished in the	
21       budget year, when the work will be initiated and is	
22       projected to be completed, and the cost associated	
23       with each item of the work.	
24 2660-102-0890—For local assistance, Department of	
25     Transportation, payable from the Federal Trust Fund	
26     Schedule:	2,000,000
27     (a) 30-Mass Transportation .....	2,000,000
28 2660-103-0046—For local assistance, Department of	
29     Transportation, payable from the Public Transporta-	
30     tion Account, State Transportation Fund.....	2,000,000
31     Schedule:	
32     (a) 30-Mass Transportation .....	2,000,000
33     Provisions:	
34     1. Funds appropriated in this item shall be used to	
35       match federal grants from the Job Access/Reserve	
36       Commute program for the purchase of vans and	
37       buses for the provision of farmworker transporta-	
38       tion services.	
39 2660-103-3008—For local assistance, Department of	
40     Transportation, Program 20.30-Highway	
41     Transportation—Local Assistance, payable from the	
42     Transportation Investment Fund, for local streets and	
43     roads maintenance and improvements.....	400,000,000
44 2660-104-0001—For transfer by the Controller to the	
45     Transportation Investment Fund (3008).....	1,500,000,000
46 2660-105-0001—For local assistance, Department of	
47     Transportation, for Metrolink Commuter Rail Ser-	
48     vice.....	3,400,000

1 Item	Amount
2 Schedule:	
3 (a) 30-Mass Transportation .....	3,400,000
4 (1) Signal upgrades to	
5 passing track near	
6 Newhall Station.....	(1,300,000)
7 (2) Straightening track	
8 near Newhall Sta-	
9 tion.....	(900,000)
10 (3) Line change near	
11 Santa Clarita Sta-	
12 tion.....	(1,200,000)
13 2660-105-0046—For local assistance, Department of	
14 Transportation, payable from the Public Transporta-	
15 tion Account, State Transportation Fund, for water	
16 transit operations managed through the Metropolitan	
17 Transportation Commission.....	2,363,000
18 Schedule:	
19 (a) 30-Mass Transportation .....	2,363,000
20 2660-106-0046—For local assistance, Department of	
21 Transportation, payable from the Public Transporta-	
22 tion Account.....	600,000
23 Schedule:	
24 30-Mass Transportation .....	600,000
25 (1) Crenshaw Corridor	
26 Project Major In-	
27 vestment Study.....	(600,000)
28 2660-301-0001—For capital outlay, Department of	
29 Transportation; for acquisition of intercity rail roll-	
30 ing stock and track and signal improvements.....	50,295,000
31 Transportation .....	50,005,000
32 Schedule:	
33 (a) 30-Mass Transportation .....	50,150,000
34	50,000,000
35 (1) Acquisition of In-	
36 tercity Rail Rolling	
37 Stock.....	(30,000,000)
38 (2) San Joaquin Corri-	
39 dor: Signals and	
40 Double Track.....	(20,000,000)
41 (3) Hydrogen Bus	
42 Technology.....	(150,000)
43 (b) 20-Highway Transportation.....	145,000
44	5,000
45 (1) Hacienda Heights	
46 Soundwalls.....	(15,000)
47 (2) Vincent Thomas	
48 Bridge Lighting.....	(125,000)

1 Item	Amount
2 (3) Sadao Munemori	
3 Memorial Freeway	
4 Interchange.....	(5,000)
5 2660-301-0042—For capital outlay, Department of	
6 Transportation, payable from the State Highway Ac-	
7 count, State Transportation Fund.....	540,710,000
8 Schedule:	
9 (a) 20-Highway Transportation .....	1,292,518,000
10 (1) State Highway	
11 Operation and Pro-	
12 tection Program ....	(239,190,000)
13 (2) Regional Improve-	
14 ments .....	(185,240,000)
15 (3) Interregional Im-	
16 provements.....	(98,570,000)
17 (4) Reimbursements.....	(769,518,000)
18 (b) 30-Mass Transportation.....	17,710,000
19 (c) Reimbursements.....	-769,518,000
20 Provisions:	
21 1. For Program 20—Highway Transportation. For	
22 each capital outlay appropriation, the department	
23 shall determine for reversion the difference be-	
24 tween the appropriation and the total amount	
25 needed for encumbered projects, encumbered	
26 rights-of-way, and projects still to be scheduled	
27 for encumbrance against the appropriations. On or	
28 before December 15, 2000, the department shall	
29 submit to the Controller the estimated amounts to	
30 be reverted as of June 30, 2000, from the	
31 1997–98, 1998–99 and 1999–00 fiscal year ap-	
32 propriations.	
33 2. Notwithstanding any other provision of law,	
34 amounts scheduled within this item may be trans-	
35 ferred to Item 2660-101-0042, Schedules (a) and	
36 (b), for local transportation projects pursuant to	
37 the allocation of project funds by the California	
38 Transportation Commission. These transfers shall	
39 require the prior approval of the California Trans-	
40 portation Commission and the Department of Fi-	
41 nance. These funds shall be available for alloca-	
42 tion during the 2000–01, 2001–02 and 2002–03	
43 fiscal years.	
44 2660-301-0890—For capital outlay, Department of	
45 Transportation, payable from the Federal Trust	
46 Fund.....	1,660,250,000
47 Schedule:	
48 (a) 20-Highway Transportation .....	1,656,000,000

Item	Amount
(b) 30-Mass Transportation .....	4,250,000
Provisions:	
1. Provision 1 of Item 2660-301-0042 is also applicable to this item.	
2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
4. Notwithstanding any other provision of law, amounts scheduled within this item may be transferred to Item 2660-101-0890 Schedules (a) and (b) for local transportation projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation during 2000–01, 2001–02, and 2002–03.	
<del>2660-301-3008—For capital outlay, Department of Transportation, payable from the Transportation Investment Fund, for state highway deferred maintenance and improvements.....</del>	<del>100,000,000</del>
2660-302-0042—For capital outlay, Department of Transportation, for the completion of the Retrofit Soundwall Program, payable from the State Highway Account, State Transportation Fund.....	27,000,000
Schedule:	
(a) 20-Highway Transportation.....	27,000,000
Provisions:	
1. Notwithstanding any other provision of law, amounts appropriated in this item may be transferred to 2660-101-0042, Schedule (a), for delivery of the retrofit projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and Department of Finance. These funds shall be available for allocation until program completion.	

Item	Amount
2. Up to 20 percent of the funds appropriated in this item may be transferred to Item 2660-301-0042 of this act to enable the California Transportation Commission to allocate supplemental funds to projects within this item. These transfers shall require the prior approval of the California Transportation Commission and Department of Finance.	
2660-302-0890—For capital outlay, Department of Transportation, for the completion of the Retrofit Soundwall Program, payable from the Federal Trust Fund .....	199,000,000
Provisions:	
1. Notwithstanding any other provision of law, amounts appropriated in this item may be transferred to 2660-101-0890, Schedule (a), for delivery of the retrofit projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and Department of Finance. These funds shall be available for allocation until program completion.	
2. Up to 20 percent of the funds appropriated in this item may be transferred to Item 2660-301-0890 of this act to enable the California Transportation Commission to allocate supplemental funds to projects within this item. These transfers shall require the prior approval of the California Transportation Commission and Department of Finance.	
2660-302-3008—For capital outlay, Department of Transportation, payable from the Transportation Investment Fund .....	8,000,000
Schedule:	
(a) 20-Highway Transportation.....	6,000,000
(1) Goshen Overpass.....	(1,500,000)
(2) State Highway 166/Blosser Road Intersection.....	(1,700,000)
(3) Union City Pedestrian Bridge.....	(800,000)
(4) State Route 22/I-10 Underpass.....	(2,000,000)
(b) 30-Mass Transportation .....	2,000,000

Item	Amount
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(†) Kern County Cross  
 Valley Rail..... (2,000,000)

2660-311-0042—For capital outlay, Department of  
 Transportation, payable from the State Highway Ac-  
 count, State Transportation Fund..... 9,715,000  
 Schedule:

- (1) 20.20.500-Statewide: Studies, pre-  
 planning and budget packages ..... 338,000
- (2) 20.20.510-San Diego Office Build-  
 ing: Replacement—Working draw-  
 ings ..... 2,974,000
- (3) 20.20.511-Eureka Office Building:  
 Seismic Retrofit—Preliminary  
 plans and working drawings ..... 632,000
- (4) 20.20.512-Redding District Office  
 Building: Seismic Retrofit—  
 Construction ..... 406,000
- (5) 20.20.513-Sacramento Headquar-  
 ters Office: Seismic Retrofit—  
 Preliminary plans and working  
 drawings..... 1,165,000
- (6) 20.20.514-Los Angeles Office  
 Building: Replacement—Pre-  
 liminary plans..... 4,200,000

Provisions:

- 1. For Program 20—Highway Transportation. Up to  
 20 percent of the funds appropriated in this item  
 may be transferred from Item 2660-301-0042 of  
 this act to enable the California Transportation  
 Commission to allocate supplemental funds to  
 projects within this item. The transfer may be  
 made only with the approval of the commission.  
 Also, the Department of Finance shall be notified  
 of the transfer prior to the commission’s approval  
 of any transfer or allocation of those funds to any  
 project.
- 2. Notwithstanding any other provisions of law, the  
 projects identified in Schedules (2) and (6) of this  
 item shall be subject to administrative oversight  
 by the State Public Works Board.
- 3. The project identified in Schedule (6) is autho-  
 rized for construction by the design-build delivery  
 method pursuant to Section 14661 of the Govern-  
 ment Code.

2660-399-0042—For the Department of Transportation,  
 for final cost accounting of projects for which ap-  
 propriations have expired, for state operations, local

Item	Amount
2 assistance, or capital outlay, payable from the State 3 Highway Account, State Transportation Fund. Funds 4 appropriated in this item shall be available for ex- 5 penditure until June 30, 2001 .....	5,000,000
6 2660-399-0890—For the Department of Transportation, 7 payable from the Federal Trust Fund, for federal dis- 8 cretionary transportation corridor improvement 9 grants and formula Section 163 grants .....	25,000,000
10 2660-490— <i>Reappropriation, Department of Transporta-</i> 11 <i>tion. \$4,750,000 of the appropriation provided in</i> 12 <i>Item 2660-101-0001, Budget Act of 1999 (Ch. 50,</i> 13 <i>Stats. 1999) is reappropriated for acquiring ferry</i> 14 <i>boats until December 31, 2000. At such time, any un-</i> 15 <i>encumbered balances remaining from the</i> 16 <i>\$4,750,000 reappropriated by this item may be</i> 17 <i>transferred to and in augmentation of Item 2660-</i> 18 <i>301-0001, Budget Act of 1999 with the approval of</i> 19 <i>the Department of Finance.</i>	
20 2660-491— <i>Reappropriation, Department of Transporta-</i> 21 <i>tion. Notwithstanding any other provision of law, the</i> 22 <i>unliquidated encumbrances for the appropriations</i> 23 <i>provided in the following citations, are reappropri-</i> 24 <i>ated until June 30, 2001. The unencumbered balance</i> 25 <i>shall not be available for encumbrance.</i>	
26 0042—State Highway Account	
27 (1) Item 2660-301-042, Budget Act of 1989 (Ch. 93, 28 Stats. 1989)	
29 (2) Item 2660-101-042, Budget Act of 1990 30 (Ch. 467, Stats. 1990)	
31 (3) Item 2660-301-042, Budget Act of 1990 32 (Ch. 467, Stats. 1990)	
33 (4) Item 2660-325-042, Budget Act of 1990 34 (Ch. 467, Stats. 1990)	
35 (5) Item 2660-101-042, Budget Act of 1991 36 (Ch. 118, Stats. 1991)	
37 (6) Item 2660-301-042, Budget Act of 1991 38 (Ch. 118, Stats. 1991)	
39 (7) Item 2660-325-042, Budget Act of 1991 40 (Ch. 118, Stats. 1991)	
41 (8) Item 2660-125-042, Budget Act of 1992 42 (Ch. 587, Stats. 1992)	
43 (9) Item 2660-125-042, Budget Act of 1993 (Ch. 55, 44 Stats. 1993)	
45 (10) Item 2660-301-042, Budget Act of 1993 46 (Ch. 55, Stats. 1993)	
47 (11) Item 2660-325-042, Budget Act of 1993 48 (Ch. 55, Stats. 1993)	

Item	Amount
1	
2	(12) Item 2660-125-042, Budget Act of 1994
3	(Ch. 139, Stats. 1994)
4	(13) Item 2660-325-0042, Budget Act of 1994
5	(Ch. 139, Stats. 1994)
6	(14) Item 2660-125-042, Budget Act of 1995
7	(Ch. 303, Stats. 1995)
8	(15) Item 2660-101-0042, Budget Act of 1995
9	(Ch. 303, Stats. 1995)
10	0045—Bicycle Transportation Account
11	(1) Item 2660-101-045, Budget Act of 1995
12	(Ch. 303, Stats. 1995)
13	(2) Item 2660-101-0045, Budget Act of 1996
14	(Ch. 162, Stats. 1996)
15	(3) Item 2660-101-0045, Budget Act of 1997,
16	(Ch. 282, Stats. 1997)
17	0046—Public Transportation Account
18	(1) Item 2660-101-046, Budget Act of 1989 (Ch. 93,
19	Stats. 1989)
20	(2) Item 2660-101-046, Budget Act of 1990
21	(Ch. 467, Stats. 1990)
22	(3) Item 2660-101-046, Budget Act of 1991
23	(Ch. 118, Stats. 1991)
24	(4) Item 2660-125-046, Budget Act of 1992
25	(Ch. 587, Stats. 1992)
26	(5) Item 2660-302-046, Budget Act of 1992
27	(Ch. 587, Stats. 1992)
28	(6) Item 2660-125-046, Budget Act of 1993 (Ch. 55,
29	Stats. 1993)
30	(7) Item 2660-302-046, Budget Act of 1993 (Ch. 55,
31	Stats. 1993)
32	(8) Item 2660-125-046, Budget Act of 1994
33	(Ch. 139, Stats. 1994)
34	(9) Item 2660-302-046, Budget Act of 1994
35	(Ch. 139, Stats. 1994)
36	(10) Item 2660-302-0046, Budget Act of 1995
37	(Ch. 303, Stats. 1995)
38	0056—Seismic Safety Retrofit Account
39	(1) Chapter 18, Statutes of 1989
40	(2) Item 2660-325-056, Budget Act of 1994
41	(Ch. 139, Stats. 1994)
42	0183—Environmental Enhancement and Mitigation
43	Demonstration Program Fund
44	(1) Item 2660-125-183, Budget Act of 1995
45	(Ch. 303, Stats. 1995)
46	(2) Item 2660-125-0183, Budget Act of 1996
47	(Ch. 162, Stats. 1996)
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1 Item	Amount
2 (3) <i>Item 2660-125-0183, Budget Act of 1997</i>	
3 ( <i>Ch. 282, Stats. 1997</i> )	
4 0853—Petroleum Violation Escrow Account	
5 (1) Chapter 186, Statutes of 1986	
6 (2) Chapter 1427, Statutes of 1988	
7 (3) Chapter 1434, Statutes of 1988	
8 (4) Chapter 1648, Statutes of 1990	
9 (5) Chapter 960, Statutes of 1991	
10 (6) <i>Item 2660-101-853, Budget Act of 1992</i>	
11 ( <i>Ch. 587, Stats. 1992</i> )	
12 (7) Chapter 1159, Statutes of 1993	
13 (8) Chapter 980, Statutes of 1995	
14 0890—Federal Trust Fund	
15 (1) <i>Item 2660-101-890, Budget Act of 1990</i>	
16 ( <i>Ch. 467, Stats. 1990</i> )	
17 (2) <i>Item 2660-101-890, Budget Act of 1992</i>	
18 ( <i>Ch. 587, Stats. 1992</i> )	
19 (3) <i>Item 2660-301-890, Program 30, Budget Act of</i>	
20 <i>1992 (Ch. 587, Stats. 1992)</i>	
21 (4) <i>Item 2660-101-890, Budget Act of 1993 (Ch. 55,</i>	
22 <i>Stats. 1993)</i>	
23 (5) <i>Item 2660-101-890, Budget Act of 1994</i>	
24 ( <i>Ch. 139, Stats. 1994</i> )	
25 2660-492—Reappropriation, Department of Transportation.	
26 Notwithstanding any other provision of law, the	
27 balance as of June 30, 2000, of the appropriations in	
28 the following citations, are appropriated for the pur-	
29 poses provided for in those appropriations and shall	
30 be available for expenditure until June 30, 2001.	
31 0042—State Highway Account	
32 (1) <i>Item 2660-325-0042, Budget Act of 1997</i>	
33 ( <i>Ch. 282, Stats. 1997</i> )	
34 0890—Federal Trust Fund	
35 (1) <i>2660-301-0890, Budget Act of 1997 (Ch. 282,</i>	
36 <i>Stats. 1997)</i>	
37 2660-493—Reappropriation, Department of Transportation.	
38 Notwithstanding any other provision of law, the	
39 appropriations in the following citations are reappro-	
40 priated to enable the collection of outstanding fed-	
41 eral reimbursements as of the end of June 30, 2000.	
42 These appropriations are not available for encum-	
43 brance or liquidation and shall revert on June 30,	
44 2001:	
45 0890—Federal Trust Fund	
46 (1) <i>Item 2660-001-890, Budget Act of 1987</i>	
47 ( <i>Ch. 135, Stats. 1987</i> )	
48	

1 Item	Amount
2 (2) Item 2660-001-890, Budget Act of 1988	
3 (Ch. 313, Stats. 1988)	
4 (3) Item 2660-001-890, Budget Act of 1989 (Ch. 93,	
5 Stats. 1989)	
6 (4) Item 2660-001-890, Budget Act of 1990	
7 (Ch. 467, Stats. 1990)	
8 (5) Item 2660-001-890, Budget Act of 1991	
9 (Ch. 118, Stats. 1991)	
10 (6) Item 2660-001-890, Budget Act of 1992	
11 (Ch. 587, Stats. 1992)	
12 (7) Item 2660-001-890, Budget Act of 1993 (Ch. 55,	
13 Stats. 1993)	
14 (8) Item 2660-001-890, Budget Act of 1994	
15 (Ch. 139, Stats. 1994)	
16 (9) Item 2660-001-890, Budget Act of 1995	
17 (Ch. 303, Stats. 1995)	
18 (10) Item 2660-301-890, Budget Act of 1992	
19 (Ch. 587, Stats. 1992)	
20 2660-494—Reappropriation, Department of Transporta-	
21 tion. Notwithstanding any other provision of law, the	
22 unencumbered balance of the appropriation provided	
23 for in the following citation is reappropriated for the	
24 purposes and subject to the limitations, unless oth-	
25 erwise specified, provided for in the appropriation:	
26 0042—State Highway Account	
27 Item 2660-311-0042, Budget Act of 1999 (Ch. 50,	
28 Stats. 1999)	
29 (3) 20.20.512-Seismic Retrofit, Redding District	
30 Office Building—working drawings.	
31 2660-495—Reversion, Department of Transportation. As	
32 of June 30, 2000, the unencumbered balances of the	
33 appropriations provided in the following citations	
34 shall revert to the balance in the fund from which the	
35 appropriation was made:	
36 0045—Bicycle Transportation Account	
37 (1) Item 2660-101-0045, Budget Act of 1987	
38 (Ch. 135, Stats. 1987)	
39 (2) Item 2660-101-0045, Budget Act of 1988	
40 (Ch. 313, Stats. 1988)	
41 (3) Item 2660-101-0045, Budget Act of 1989	
42 (Ch. 93, Stats. 1989)	
43 (4) Item 2660-101-0045, Budget Act of 1990	
44 (Ch. 467, Stats. 1990)	
45 (5) Item 2660-101-0045, Budget Act of 1991	
46 (Ch. 118, Stats. 1991)	
47 (6) Item 2660-101-0045, Budget Act of 1992	
48 (Ch. 587, Stats. 1992)	

1 Item	Amount
2 2665-001-0001—For support of High-Speed Rail Au-	
3 thORITY, to begin a statewide environmental impact	
4 study and report .....	10,000,000
5 2665-001-0046—For support of High-Speed Rail Au-	
6 thORITY, payable from the Public Transportation Ac-	
7 count, State Transportation Fund .....	1,021,000
8 2700-001-0044—For support of Office of Traffic Safety,	
9 payable from the Motor Vehicle Account, State	
10 Transportation Fund.....	360,000
11 Schedule:	
12 (a) 10-California Traffic Safety .....	25,122,000
13 (b) Amount payable from the Federal	
14 Trust Fund (Item 2700-001-	
15 0890).....	-24,762,000
16 2700-001-0890—For support of Office of Traffic Safety,	
17 for payment to Item 2700-001-0044, payable from	
18 the Federal Trust Fund, not subject to the provisions	
19 of Section 28.00 .....	24,762,000
20 2700-101-0001—For local assistance, Office of Traffic	
21 Safety.....	2,000,000
22 Provisions:	
23 1. Funds appropriated in this item are to support	
24 community-based organizations in providing edu-	
25 cational outreach for farm labor transportation	
26 safety.	
27 2700-101-0890—For local assistance, Office of Traffic	
28 Safety, payable from the Federal Trust Fund, not	
29 subject to the provisions of Section 28.00 .....	17,355,000
30 2720-001-0001—For transfer by the Controller from the	
31 General Fund to the Motor Vehicle Account, State	
32 Transportation Fund (0044).....	33,615,000
33	33,515,000

Provisions:

1. *Of the amount appropriated in this item, \$4,015,000 shall be available for the Department of the California Highway Patrol for costs associated with the protection of the Democratic National Convention that are approved by the Commissioner of the California Highway Patrol, including the purchase of equipment necessary to ensure the safety and security of the convention, lodging and associated travel costs for department personnel, and reimbursement to local agencies that perform additional protection services at the request of the Commissioner.*

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1 Item	Amount
2 2720-001-0042—For support of Department of the Cali-	
3 formia Highway Patrol, for payment to Item 2720-	
4 001-0044, payable from the State Highway Account,	
5 State Transportation Fund .....	24,198,000
6	24,295,000
7 2720-001-0044—For support of Department of the Cali-	
8 formia Highway Patrol, payable from the Motor Ve-	
9 hicle Account, State Transportation Fund.....	919,141,000
10	914,917,000
11 Schedule:	
12 (a) 10-Traffic Management .....	880,617,000
13	878,517,000
14 (b) 20-Regulation and Inspection .....	100,936,000
15	98,812,000
16 (c) 30-Vehicle Ownership Security .....	26,871,000
17 (d) 40.01-Administration.....	138,981,000
18 (e) 40.02-Distributed Administra-	
19 tion .....	-138,981,000
20 (f) Reimbursements .....	-52,957,000
21 (g) Amount payable from the State	
22 Highway Account (Item 2720-001-	
23 0042).....	-24,295,000
24 (h) Amount payable from the Motor	
25 Carrier Permit Fund (Item 2720-	
26 001-0292).....	-1,651,000
27 (i) Amount payable from the Motor	
28 Carrier Safety Improvement Fund	
29 (Item 2720-001-0293) .....	-1,187,000
30 (j) Amount payable from the California	
31 Motorcyclist Safety Fund (Item	
32 2720-001-0840) .....	-1,121,000
33 (k) Amount payable from the Federal	
34 Trust Fund (Item 2720-001-	
35 0890).....	-5,870,000
36 (l) Amount payable from the Hazard-	
37 ous Substance Account, Special	
38 Deposit Fund (Item 2720-001-	
39 0942).....	-200,000
40 (m) Amount payable from the Asset	
41 Forfeiture Account, Special De-	
42 posit Fund (Item 2720-011-	
43 0942).....	-2,002,000
44 Provisions:	
45 1. <i>Of the funds appropriated in this item,</i>	
46 <i>\$14,500,000 shall be used for the support of ap-</i>	
47 <i>proximately 146 motorcycle officers, including</i>	
48 <i>equipment and support staff, to improve freeway</i>	

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	<i>safety and efficiency in congested areas. The officers shall be deployed in 15 selected operational areas. The operational areas shall be selected, and may be modified as necessary, by the Commissioner of the Highway Patrol, who shall ensure that the areas reflect a geographically diverse group of the state's most congested freeways. The officers shall perform normal freeway patrol activities, but shall be deployed so as to maximize their patrol during normal commute hours. The Department of the California Highway Patrol shall monitor the impact of these additional officers on various safety and efficiency factors, including collision rates, the number of moving violations, average traffic speed, and other factors. The department shall provide an interim report by January 1, 2001, and a final report by January 1, 2002, to the Legislature on the project. The report shall (a) assess the impact of the additional officers on the various safety and efficiency factors and (b) provide recommendations as to whether and how the programs should be continued or expanded.</i>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<i>2. Of the funds appropriated in this item, \$10,400,000 shall be used for the support of approximately 123 officers, including equipment, to improve traffic safety, enhance motorist services, and provide additional assistance to allied agencies. The officers shall be deployed on routes in unincorporated areas selected by the Commissioner of the Highway Patrol. The Department of the California Highway Patrol shall monitor the impact of these additional officers on traffic safety, including collision rates, motorist services, response times, allied agency services, and other factors. The department shall provide a report by January 1, 2003, to the Legislature on the project. The report shall (a) assess the impact of the additional officers on the various safety and efficiency factors and (b) provide recommendations as to whether and how the program should be continued or expanded.</i>
44 45 46 47 48	<i>3. The California Highway Patrol shall analyze racial profiling data collected by local law enforcement agencies and compile a report for submission to the Legislature using existing resources.</i>

Item	Amount
2720-001-0292—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Permit Fund .....	1,651,000
2720-001-0293—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Safety Improvement Fund .....	1,187,000
2720-001-0840—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the California Motorcyclist Safety Fund.....	1,121,000
2720-001-0890—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Federal Trust Fund.....	5,870,000
2720-001-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Hazardous Substance Account, Special Deposit Fund .....	200,000
2720-003-0044—For support of the Department of the California Highway Patrol for rental payments on lease revenue bonds.....	436,000
Schedule:	
(a) Base Rental and Fees .....	420,000
(b) Insurance .....	16,000
2720-011-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Asset Forfeiture Account, Special Deposit Fund .....	2,002,000
2720-012-0903—For transfer by the Controller from the State Penalty Fund to the California Motorcyclist Safety Fund (0840).....	(250,000)
2720-021-0044—For Department of the California Highway Patrol, for advance authority for the department to incur automotive equipment purchase obligations in an amount not to exceed \$5,000,000 during the 2000–01 fiscal year, for delivery beginning in the 2001–02 fiscal year, payable from the Motor Vehicle Account, State Transportation Fund.....	(5,000,000)
2720-101-0001—For local assistance, Department of the California Highway Patrol, for grants to local law enforcement agencies for the costs of collecting racial profiling data.....	8,000,000
<i>cial profiling data. Priority for the grants shall be given to local agencies that are currently collecting data and submitting the data to the department.....</i>	5,000,000

1 Item	Amount
2 2720-301-0044—For capital outlay, Department of the	
3 California Highway Patrol, payable from the Motor	
4 Vehicle Account, State Transportation Fund.....	7,718,000
5	7,393,000
6 Schedule:	
7 (1) 50.15.115-Willows: Building	
8 Alterations—Construction .....	1,299,000
9 (2) 50.16.106-Williams: Replacement	
10 Facility—Acquisition and prelimi-	
11 nary plans.....	818,000
12 (3) 50.20.200-South Sacramento:	
13 Building Alterations—Construc-	
14 tion .....	1,459,000
15 (4) 50.21.207-South Lake Tahoe: New	
16 Facility—Working drawings and	
17 construction .....	2,372,000
18 <del>(4.5) 50.42.402-Bakersfield Acquisi-</del>	
19 <del>tion.....</del>	<del>325,000</del>
20 (5) 50.69.609-El Cajon: Building	
21 Alterations—Construction .....	1,020,000
22 (6) 50.73.703-Monterey: New Facil-	
23 ity—Working drawings .....	305,000
24 (7) 50.90.900-Statewide: Property op-	
25 tions and appraisals.....	20,000
26 (8) 50.90.901-Statewide: Studies, pre-	
27 planning and budget packages .....	100,000
28 2720-495— <i>Reversion, Department of the California</i>	
29 <i>Highway Patrol. As of June 30, 2000, the unencum-</i>	
30 <i>bered balance of the appropriation provided in the</i>	
31 <i>following citation shall revert to the fund balance of</i>	
32 <i>the fund from which the appropriation was made:</i>	
33 <i>0044—Motor Vehicle Account, State Transportation</i>	
34 <i>Fund</i>	
35 <i>(1) Item 2720-301-0044, Budget Act of 1999,</i>	
36 <i>50.21.207-South Lake Tahoe: New Facility—</i>	
37 <i>Acquisition</i>	
38 2740-001-0001—For support of Department of Motor	
39 Vehicles, for payment to Item 2740-001-0044 .....	60,000
40 Provisions:	
41 1. The funds appropriated in this item are for the	
42 Anatomical Donor Designation Program.	
43 2740-001-0042—For support of Department of Motor	
44 Vehicles, for payment to Item 2740-001-0044, pay-	
45 able from the State Highway Account, State Trans-	
46 portation Fund.....	39,957,000
47	39,782,000
48	

Item	Amount
2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund .....	334,456,000
	333,726,000
Schedule:	
(a) 11-Vehicle/Vessel Identification and Compliance .....	362,130,000
	360,355,000
(b) 22-Driver Licensing and Personal Identification .....	164,907,000
	164,771,000
(c) 25-Driver Safety .....	81,174,000
	81,112,000
(d) 32-Occupational Licensing and Investigative Services .....	34,060,000
	34,033,000
(e) 35-New Motor Vehicle Board...	1,606,000
(f) 41.01-Administration .....	76,708,000
	76,652,000
(g) 41.02-Distributed Administration.	-76,708,000
	-76,652,000
(h) Reimbursements .....	-11,549,000
(i) Amount payable from the General Fund (Item 2740-001-0001) ....	-60,000
(j) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042).....	-39,957,000
	-39,782,000
(k) Amount payable from the New Motor Vehicle Board Account (Item 2740-001-0054) .....	-1,606,000
(l) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-001-0064) .....	-251,805,000
	-250,710,000
(m) Amount payable from Motor Carriers Permit Fund (Item 2740-001-0292).....	-2,658,000
(n) Amount payable from the Harbors and Watercraft Revolving Fund (Item 2740-001-0516) .....	-1,786,000
Provisions:	
1. Of the amount appropriated in this item, \$985,000 shall be available for Department of Motor Vehicles' (DMV) Enterprise Systems Alternative	



1 Item	Amount
2 Procurement no sooner than 30 days after the	
3 Legislature receives from the Department of In-	
4 formation Technology (DOIT) a report that thor-	
5 oughly evaluates DMV’s efforts to replace its oc-	
6 cupational licensing, vehicle registration, and	
7 driver license data base systems. The report shall	
8 (a) explain the major factors determined by DOIT	
9 to have contributed to DMV’s delays in replacing	
10 those systems to date, (b) estimate the likely costs	
11 and time that will be required for DMV to com-	
12 plete the Enterprise Systems Alternative Procure-	
13 ment, (c) identify all significant risks that DOIT	
14 believes DMV may encounter in pursuing its lat-	
15 est strategy to replace its systems, and (d) recom-	
16 mend ways that the Legislature and the executive	
17 branch of state government can help ensure	
18 DMV’s success in completing its replacement ef-	
19 fort.	
20 2. <i>Of the amount appropriated in this item,</i>	
21 <i>\$2,334,000 shall be available for the Department</i>	
22 <i>of Motor Vehicles’ Vehicle Registration Renewal</i>	
23 <i>on the Internet Program. Funds for this program</i>	
24 <i>shall not be available for payment of credit card</i>	
25 <i>discount fees or similar credit card-related</i>	
26 <i>charges. The department shall attempt to secure</i>	
27 <i>agreement with credit card vendors to waive dis-</i>	
28 <i>count fees and, where these efforts are unsuccess-</i>	
29 <i>ful, shall pass any and all credit card-related</i>	
30 <i>costs on to customers with clear disclosure that</i>	
31 <i>the customer is paying a convenience fee for the</i>	
32 <i>use of the credit card transactions on the Internet.</i>	
33 2740-001-0054—For support of Department of Motor	
34 Vehicles, for payment to Item 2740-001-0044, pay-	
35 able from the New Motor Vehicle Board Account ..	1,606,000
36 2740-001-0064—For support of Department of Motor	
37 Vehicles, for payment to Item 2740-001-0044, pay-	
38 able from the Motor Vehicle License Fee Account,	
39 Transportation Tax Fund .....	251,805,000
40	250,710,000
41 2740-001-0292—For support of Department of Motor	
42 Vehicles, for payment to Item 2740-001-0044, pay-	
43 able from the Motor Carriers Permit Fund .....	2,658,000
44 2740-001-0516—For support of Department of Motor	
45 Vehicles, for payment to Item 2740-001-0044, pay-	
46 able from the Harbors and Watercraft Revolving	
47 Fund .....	1,786,000
48	

Item	Amount
2 Provisions:	
3 1. The funds appropriated in this item are for un-	
4 documented vessel registration and fee collection.	
5 2740-011-0044—For payment of deficiencies in appro-	
6 priations for the Department of Motor Vehicles	
7 which may be authorized by the Director of Finance,	
8 payable from the Motor Vehicle Account, State	
9 Transportation Fund.....	(1,000,000)
10 Provisions:	
11 1. The Director of Finance shall report allocations	
12 from this appropriation in the same manner as re-	
13 quired for reporting allocations from Item 9840-	
14 001-0494 of this act.	
15 2740-301-0042—For capital outlay, Department of Mo-	
16 tor Vehicles, for payment to Item 2720-301-0044,	
17 payable from the State Highway Account, State	
18 Transportation Fund.....	1,132,000
19 2740-301-0044—For capital outlay, Department of Mo-	
20 tor Vehicles, payable from the Motor Vehicle Ac-	
21 count, State Transportation Fund.....	9,751,000
22 Schedule:	
23 (a) 71.03.018-Sacramento Headquar-	
24 ters: 1st Floor Asbestos Removal	
25 and Seismic Retrofit—Working	
26 drawings and construction .....	15,508,000
27 (b) 71.22.010-Statewide: Studies, Pre-	
28 planning and Budget Packages .....	100,000
29 (c) 71.43.010-Stockton: Field Office	
30 Replacement—Acquisition and	
31 preliminary plans .....	511,000
32 (d) 71.46.010-San Ysidro: Field Office	
33 Relocation—Acquisition and pre-	
34 liminary plans.....	1,954,000
35 (e) Amount payable from the State	
36 Highway Account, State Transpor-	
37 tation Fund (Item 2740-301-0042).	-1,132,000
38 (f) Amount payable from the Motor Ve-	
39 hicle License Fee Account, Trans-	
40 portation Tax Fund (Item 2740-	
41 301-0064).....	-7,190,000
42 2740-301-0064—For capital outlay, Department of Mo-	
43 tor Vehicles, for payment to Item 2740-301-0044,	
44 payable from the Motor Vehicle License Fee Ac-	
45 count, Transportation Tax Fund.....	7,190,000
46 2780-001-0683—For support of Stephen P. Teale Data	
47 Center, payable from the Stephen P. Teale Data Cen-	
48 ter Revolving Fund.....	89,212,000

1 Item	Amount
2 Provisions:	
3 1. Notwithstanding any other provision of law, the	
4 Director of Finance may authorize expenditures	
5 for the Stephen P. Teale Data Center in excess of	
6 the amount appropriated not sooner than 30 days	
7 after notification in writing of the necessity there-	
8 for is provided to the chairpersons of the fiscal	
9 committees in each house of the Legislature and	
10 the Chairperson of the Joint Legislative Budget	
11 Committee, or not sooner than whatever lesser	
12 time the chairperson of the committee, or his or	
13 her designee, may in each instance determine.	
14 2. Expenditure authority provided in this item to	
15 support data center infrastructure projects may	
16 not be utilized for items outside the approved	
17 project scope. In addition, the data center shall re-	
18 port to the Department of Finance actual expend-	
19 itures associated with the projects when purch-	
20 ase agreements have been executed.	

22 TRADE AND COMMERCE

23		
24 2920-001-0001—For support of Trade and Commerce		
25 Agency.....		29,068,000
26		30,397,000
27 Schedule:		
28 (a) 10-Economic Development .....	12,700,000	
29	14,533,000	
30 (b) 20-International Trade and Invest-		
31 ment.....	5,139,000	
32	4,941,000	
33 (c) 25-Marketing and Communications.	1,290,000	
34	1,243,000	
35 (d) 30-Tourism .....	8,211,000	
36	8,071,000	
37 (e) 40-Contracts, Grants, and Loans ....	1,246,000	
38	1,185,000	
39 (f) 60-Economic Research and Strate-		
40 gic Initiatives.....	1,933,000	
41	1,867,000	
42 (g) 70.01-Administration.....	5,224,000	
43	4,921,000	
44 (h) 70.02-Distributed Administration ...	-5,224,000	
45	-4,921,000	
46 (i) Reimbursements.....	-1,451,000	
47	-1,443,000	
48		

1 Item	Amount
2 <i>Provisions:</i>	
3 1. <i>From the funds appropriated in this item, an</i>	
4 <i>amount not to exceed \$10,000,000 shall be avail-</i>	
5 <i>able for the Biomass Program contingent upon</i>	
6 <i>the enactment of a statute establishing the pro-</i>	
7 <i>gram during the 1999–2000 Regular Session.</i>	
8 2920-001-0123—For support of Trade and Commerce	
9 Agency, Program 10, payable from the Rural Eco-	
10 nomic Development Fund .....	155,000
11	152,000
12 2920-001-0145—For support of Trade and Commerce	
13 Agency, payable from the Commerce Marketing	
14 Fund .....	106,000
15 Schedule:	
16 (a) 10-Economic Development .....	26,000
17 (b) 30-Tourism .....	80,000
18 2920-001-0218—For support of Trade and Commerce	
19 Agency, Program 10, payable from the Rural Devel-	
20 opment Fund .....	30,000
21 2920-001-0440—For support of Trade and Commerce	
22 Agency, payable from the Petroleum Underground	
23 Storage Tank Financing Account .....	828,000
24	818,000
25 Schedule:	
26 (a) 10-Economic Development .....	658,000
27	654,000
28 (b) 40-Contracts, Grants and Loans .....	170,000
29	164,000
30 2920-001-0649—For support of Trade and Commerce	
31 Agency, payable from the California Infrastructure	
32 and Economic Development Bank Fund .....	2,530,000
33	2,433,000
34 Schedule:	
35 (a) 10-Economic Development .....	2,439,000
36	2,345,000
37 (b) 40-Contracts, Grants and Loans .....	91,000
38	88,000
39 2920-001-0801—For support of Trade and Commerce	
40 Agency, Program 10—Economic Development, pay-	
41 able from the California Small Business Develop-	
42 ment Center Fund .....	246,000
43 2920-001-0890—For support of Trade and Commerce	
44 Agency, Program 10—Economic Development, pay-	
45 able from the Federal Trust Fund .....	1,120,000
46	1,117,000
47	
48	

Item	Amount
2920-002-0393—For support of Trade and Commerce Agency, payable from the Job Creation Investment Fund .....	257,000
Schedule:	
(a) 10-Economic Development .....	205,000
(b) 40-Contracts, Grants, and Loans ....	52,000
(c) 70.01-Administration .....	18,000
(d) 70.02-Distributed Administration ...	-18,000
2920-011-0001—For support of Trade and Commerce Agency.....	10,692,000
	<i>12,692,000</i>
Schedule:	
(a) For transfer to the Small Business Expansion Fund (0918) .....	40,692,000
	<i>12,662,000</i>
(b) For transfer to the Rural Development Fund (0218) .....	30,000
2920-012-0001—For support of Trade and Commerce Agency, Foreign Trade Offices.....	6,544,000
Schedule:	
(a) Foreign Trade Offices.....	4,877,000
(1) Africa.....	410,000
(2) Germany.....	560,000
(3) Hong Kong.....	835,000
(4) Japan.....	1,046,000
(5) London.....	520,000
(6) Mexico City .....	1,178,000
(7) Taiwan .....	328,000
(b) Contract Foreign Trade Offices.....	1,667,000
(1) Calgary.....	149,000
(2) Korea .....	271,000
(3) Philippines.....	160,000
(4) Shanghai .....	285,000
(5) India.....	297,000
(6) Singapore .....	200,000
(7) Buenos Aires .....	305,000
2920-101-0001—For local assistance, Trade and Commerce Agency.....	44,632,000
	<i>44,732,000</i>
Schedule:	
(a) 10.09-Economic Development (Office of Military Base Retention) ...	400,000
	<i>800,000</i>
(b) 10.30-Economic Development (Strategic Technology Program)....	28,798,000
	<i>27,248,000</i>

Item	Amount
2 (c) 10.40-Economic Development (De-	
3 fense Adjustment Projects) .....	13,000,000
4	13,250,000
5 (d) 10.50-Economic Development	
6 (Small Business Development	
7 Centers).....	2,434,000
8	3,434,000
9 2920-101-0440—For local assistance, Trade and Com-	
10 merce Agency, Program 10—Economic Develop-	
11 ment, payable from the Petroleum Underground	
12 Storage Tank Financing Account.....	5,000,000
13 2920-101-0801—For local assistance, Trade and Com-	
14 merce Agency, Program 10—Economic Develop-	
15 ment, payable from the California Small Business	
16 Development Center Fund .....	1,000,000
17 2920-101-0890—For local assistance, Trade and Com-	
18 merce Agency, Program 10—Economic Develop-	
19 ment, payable from the Federal Trust Fund .....	8,109,000
20 2920-111-0001—For transfer from the General Fund to	
21 the Film California First Fund (3005).....	15,000,000
22 2920-491— <i>Reappropriation, Trade and Commerce</i>	
23 <i>Agency. Notwithstanding any other provisions of</i>	
24 <i>law, as of June 30, 2000, the balance of the appro-</i>	
25 <i>propriations provided in the following citation is reap-</i>	
26 <i>propriated for the purposes specified and shall be</i>	
27 <i>available for expenditure until June 30, 2003.</i>	
28 <i>0001—General Fund</i>	
29 <i>(1) Item 2920-101-0001, Schedule (b) 10.40, Budget</i>	
30 <i>Act of 1997 (Ch. 282, Stats. 1997) to fund infra-</i>	
31 <i>structure development related to the construction</i>	
32 <i>of warehouse facilities for retail sales. The un-</i>	
33 <i>encumbered balance shall be reappropriated</i>	
34 <i>and available for expenditure.</i>	
35	
36	
RESOURCES	
37	
38 3110-001-0001—For support of Special Resources Pro-	
39 gram, Program 30—Sea Grant Program, for grants to	
40 public and private higher education for use as a	
41 maximum of two-thirds of the local matching share	
42 for projects under the National Sea Grant College	
43 Program Act, as amended .....	1,000,000
44 3110-001-0140—For support of Special Resources Pro-	
45 gram, Program 30—Sea Grant Program, for a grant	
46 to the University of California for support of the Sea	
47 Grant Marine Advisory Program, payable from the	
48 California Environmental License Plate Fund .....	102,000

1 Item	Amount
2 3110-101-0001—For local assistance, Special Resources	
3 Program, Program 10—Tahoe Regional Planning	
4 Agency.....	2,527,000
5 3110-101-0140—For local assistance, Special Resources	
6 Program, Program 10—Tahoe Regional Planning	
7 Agency, payable from the California Environmental	
8 License Plate Fund .....	167,000
9 3110-101-0516—For local assistance, Special Resources	
10 Program, Program 10—Tahoe Regional Planning	
11 Agency payable from the Harbors and Watercraft	
12 Revolving Fund.....	124,000
13 Provisions:	
14 1. Notwithstanding any other provision of law, funds	
15 in this item shall be expended to implement mo-	
16 torized watercraft regulations adopted by the	
17 Tahoe Regional Planning Agency.	
18 3125-001-0001—For support of California Tahoe Con-	
19 servancy .....	3,744,000
20 Schedule:	
21 (a) 10-Tahoe Conservancy.....	4,149,000
22 (b) Reimbursements.....	-33,000
23 (bx) Amount payable from the Safe	
24 Neighborhood Parks, Clean Water,	
25 Clean Air, and Coastal Protection	
26 Bond Fund (Item 3125-001-0005).	-127,000
27 (c) Amount payable from Habitat Con-	
28 servation Fund (Item 3125-001-	
29 0262).....	-17,000
30 (d) Amount payable from the Lake	
31 Tahoe Conservancy Account (Item	
32 3125-001-0286) .....	-56,000
33 (e) Amount payable from the Tahoe	
34 Conservancy Fund (Item 3125-	
35 001-0568).....	-172,000
36 3125-001-0005—For support of California Tahoe Con-	
37 servancy, for payment to Item 3125-001-0001, pay-	
38 able from the Safe Neighborhood Parks, Clean Wa-	
39 ter, Clean Air, and Coastal Protection Bond Fund...	127,000
40 3125-001-0262—For support of California Tahoe Con-	
41 servancy, for payment to Item 3125-001-0001, pay-	
42 able from the Habitat Conservation Fund .....	17,000
43 3125-001-0286—For support of California Tahoe Con-	
44 servancy, for payment to Item 3125-001-0001, pay-	
45 able from the Lake Tahoe Conservancy Account ....	56,000
46 3125-001-0568—For support of California Tahoe Con-	
47 servancy, for payment to Item 3125-001-0001, pay-	
48 able from the Tahoe Conservancy Fund.....	172,000

1 Item	Amount
2 Provisions:	
3 1. Of this amount, pursuant to Section 66908.3 of	
4 the Government Code, the Conservancy shall pay	
5 \$40,200 to the County of Placer, and \$2,800 to the	
6 County of El Dorado.	
7 2. Fifty percent (50%) of the amounts pursuant to	
8 Provision 1 above shall be used by the Counties of	
9 Placer and El Dorado for soil erosion control	
10 projects in the Lake Tahoe region, as defined in	
11 Section 66905.5 of the Government Code.	
12 3125-101-0001—For local assistance, California Tahoe	
13 Conservancy, Program 10—Tahoe Conservancy, for	
14 soil erosion control grants.....	2,000,000
15 Provisions:	
16 1. Notwithstanding any other provision of law, this	
17 appropriation shall be available for encumbrance	
18 until June 30, 2003.	
19 3125-101-0140—For local assistance, California Tahoe	
20 Conservancy, Program 10—Tahoe Conservancy, for	
21 soil erosion control grants, payable from the Cali-	
22 fornia Environmental License Plate Fund .....	1,163,000
23 Provisions:	
24 1. Notwithstanding any other provision of law, this	
25 appropriation shall be available for encumbrance	
26 until June 30, 2003.	
27 3125-301-0001—For capital outlay, California Tahoe	
28 Conservancy.....	6,085,000
29 Schedule:	
30 (1) 50.30.002-Land acquisition and site	
31 improvements—public access and	
32 recreation pursuant to Title 7.42	
33 (commencing with Section 66905)	
34 of the Government Code .....	3,359,000
35 (2) 50.30.004-Land acquisition and site	
36 improvements—stream environ-	
37 ment zones and watershed restora-	
38 tions pursuant to Title 7.42 (com-	
39 mencing with Section 66905) of	
40 the Government Code .....	494,000
41 (3) 50.30.005-Land acquisition pursu-	
42 ant to Section 66907 of the Gov-	
43 ernment Code .....	2,476,000
44 (4) Reimbursements.....	-244,000
45 Provisions:	
46 1. The acquisition of real property or interests with	
47 funds appropriated in this item is not subject to	
48 the Property Acquisition Law when the value is	



Item	Amount
<p>1           \$250,000 or less, and, therefore, is not subject to</p> <p>2           approval by the State Public Works Board.</p> <p>3</p> <p>4           2. The amount appropriated in this item is available</p> <p>5           for expenditure for capital outlay or for local as-</p> <p>6           sistance through fiscal year 2002–03. Expendi-</p> <p>7           tures of funds for grants to public agencies and</p> <p>8           grants to nonprofit organizations, as authorized by</p> <p>9           subdivision (a) of Section 66907.7 of the Govern-</p> <p>10          ment Code, are exempt from review by the State</p> <p>11          Public Works Board.</p>	
<p>12 3125-301-0005—For capital outlay, California Tahoe</p> <p>13 Conservancy, payable from the Safe Neighborhood</p> <p>14 Parks, Clean Water, Clean Air, and Coastal Protec-</p> <p>15 tion Bond Fund .....</p>	6,354,000
<p>16       Schedule:</p> <p>17       (1) 50.30.008-Land acquisition and site</p> <p>18           improvements—Upper Truckee</p> <p>19           River Watershed pursuant to Title</p> <p>20           7.42 (commencing with Section</p> <p>21           6905 66905 ) of the Government</p> <p>22           Code.....</p>	6,354,000
<p>23       Provisions:</p> <p>24       1. The acquisition of real property or interests with</p> <p>25           funds appropriated in this item is not subject to</p> <p>26           the Property Acquisition Law when the value is</p> <p>27           \$250,000 or less, and, therefore, is not subject to</p> <p>28           approval by the State Public Works Board.</p> <p>29       2. The amount appropriated in this item is available</p> <p>30           for expenditure for capital outlay or for local as-</p> <p>31           sistance. Expenditures of funds for grants to pub-</p> <p>32           lic agencies and grants to nonprofit organizations,</p> <p>33           as authorized by subdivision (a) of Section</p> <p>34           66907.7 of the Government Code, are exempt</p> <p>35           from review by the State Public Works Board.</p>	
<p>36 3125-301-0140—For capital outlay, California Tahoe</p> <p>37 Conservancy, payable from the California Environ-</p> <p>38 mental License Plate Fund .....</p>	3,675,000
<p>39       Schedule:</p> <p>40       (1) 50.30.003-Acquisition, restoration,</p> <p>41           and enhancement of habitat.....</p> <p>42       (2) 50.30.004-Land acquisition and site</p> <p>43           improvements—stream environ-</p> <p>44           ment zone and watershed restora-</p> <p>45           tion.....</p>	872,000 2,803,000
<p>46       Provisions:</p> <p>47       1. The acquisition of real property or interests with</p> <p>48           funds appropriated in this item is not subject to</p>	

Item	Amount
<p>the Property Acquisition Law when the value is less than \$250,000 and, therefore, is not subject to Public Works Board approval.</p> <p>2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2002–03. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.</p>	
<p>3125-301-0262—For capital outlay, California Tahoe Conservancy, payable from the Habitat Conservation Fund .....</p>	483,000
Schedule:	
(1) 50.30.003-Acquisition, restoration, and enhancement of habitat.....	483,000
Provisions:	
<p>1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is less than \$250,000 and, therefore, is not subject to Public Works Board approval.</p> <p>2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2002–03. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.</p>	
<p>3125-301-0286—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account.....</p>	713,000
Schedule:	
(1) 50.30.002-Land acquisition and site improvements—Public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code .....	356,000
(2) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code .....	357,000

1 Item	Amount
2 Provisions:	
3 1. The acquisition of real property or interests with	
4 funds appropriated in this item is not subject to	
5 the Property Acquisition Law when the value is	
6 \$250,000 or less, and, therefore, is not subject to	
7 Public Works Board approval.	
8 2. The amount appropriated in this item is available	
9 for expenditure for capital outlay or for local as-	
10 sistance through fiscal year 2002–03. Expendi-	
11 tures of funds for grants to public agencies and	
12 grants to nonprofit organizations, as authorized by	
13 subdivision (a) of Section 66907.7 of the Govern-	
14 ment Code, are exempt from Public Works Board	
15 review.	
16 3340-001-0001—For support of California Conservation	
17 Corps .....	40,871,000
18	37,071,000
19 Schedule:	
20 (a) 10-Training and Work Program.....	48,744,000
21	44,944,000
22 (b) 10.55-Administration.....	(8,027,000)
23 (c) 10.55-Distributed Administra-	
24 tion .....	(–8,027,000)
25 (cx) Amount payable from the Safe	
26 Neighborhood, Clean Water, Clean	
27 Air, and Coastal Protection Bond	
28 Fund (Item 3340-001-0005).....	–588,000
29 (d) Amount payable from the Califor-	
30 nia Environmental License Plate	
31 Fund (Item 3340-001-0140).....	–306,000
32 (e) Amount payable from the Public	
33 Resources Account, Cigarette and	
34 Tobacco Products Surtax Fund	
35 (Item 3340-001-0235) .....	–258,000
36 (f) Amount payable from the Energy	
37 Resources Programs Account (Item	
38 3340-001-0465) .....	–6,225,000
39 (g) Amount payable from the Federal	
40 Trust Fund (Item 3340-001-	
41 0890).....	–496,000
42 Provisions:	
43 1. Notwithstanding Section 14316 of the Public Re-	
44 sources Code, the Department of Finance may	
45 make a loan from the General Fund to the Cali-	
46 fornia Conservation Corps for the purposes of the	
47 item, in the amount of 25 percent of the reim-	
48 bursements anticipated in the Collins-Dugan Re-	

- 1 Item  
2 imbursement Account to be received by the Cali-  
3 fornia Conservation Corps from each client  
4 agency, not to exceed an aggregate total of  
5 \$6,909,000, to meet cash-flow needs due to de-  
6 lays in collecting reimbursements. Any loan made  
7 by the Department of Finance pursuant to this  
8 provision shall only be made if the California  
9 Conservation Corps has a valid contract or certi-  
10 fication signed by the client agency, which dem-  
11 onstrates that sufficient funds will be available to  
12 repay the loan. All money so transferred shall be  
13 repaid to the General Fund as soon as possible,  
14 but not later than one year from the date of the  
15 loan. On and after a date 90 days after the end of  
16 that year, the Department of Finance shall charge  
17 interest to the California Conservation Corps, at  
18 the rate earned in the Pooled Money Investment  
19 Fund, on any portion of the loan that has not been  
20 repaid.
- 21 2. Of the funds appropriated in this item, \$2,725,000  
22 shall be available for use by the California Con-  
23 servation Corps to respond to natural disasters and  
24 other emergencies, including the fighting of forest  
25 fires. The Director of Finance may adjust this  
26 amount to the extent indicated by corrections  
27 identified by the director in the reports of the past  
28 expenditures of the California Conservation  
29 Corps upon which the amounts appropriated by  
30 this item are based. The Director of Finance shall  
31 notify the Chairperson of the Joint Legislative  
32 Budget Committee at least 30 days prior to mak-  
33 ing that adjustment.
- 34 3. To the extent that funds in excess of the amount  
35 identified in Provision 2 are necessary in order for  
36 the California Conservation Corps to respond to  
37 one or more emergencies declared by the Gover-  
38 nor, the Department of Finance shall transfer,  
39 from the funds available pursuant to Section  
40 8690.6 of the Government Code, an amount not to  
41 exceed \$1,500,000 as necessary to fund that re-  
42 sponse. If, after the Department of Finance has  
43 transferred funds pursuant to this provision, the  
44 California Conservation Corps receives reim-  
45 bursements or other amounts in payment of its  
46 costs of response to one or more declared emer-  
47 gencies, those amounts shall be deposited in the  
48 General Fund.

Item	Amount
3340-001-0005—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	588,000
3340-001-0140—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Environmental License Plate Fund .....	306,000
3340-001-0235—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund .....	258,000
3340-001-0465—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Energy Resources Programs Account, General Fund.....	6,225,000
3340-001-0853—For support of California Conservation Corps, payable from Petroleum Violation Escrow Account .....	9,737,000
3340-001-0890—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Federal Trust Fund .....	496,000
3340-101-0005—For local assistance, California Conservation Corps, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund .....	2,412,000
3340-102-0005—For local assistance, California Conservation Corps, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund, to be available for expenditure during the 2000–01, 2001–02, and 2002–03 fiscal years .....	2,646,000
<i>Schedule:</i>	
(a) Grants .....	2,646,000
(1) Los Angeles Conservation Corps: Good Beginnings Family Opportunity Center .....	(100,000)
(2) Los Angeles Conservation Corps....	(200,000)
(3) Orange County Conservation Corps: Riparian	

1 Item	Amount
2 <i>habitat restoration,</i>	
3 <i>removal of nonna-</i>	
4 <i>tive plants, and</i>	
5 <i>protection of en-</i>	
6 <i>dangered species .. (346,000)</i>	
7 (4) <i>Los Angeles Con-</i>	
8 <i>servation Corps:</i>	
9 <i>Construction and</i>	
10 <i>acquisition of</i>	
11 <i>youth training</i>	
12 <i>center at Baldwin</i>	
13 <i>Hills..... (2,000,000)</i>	
14 3340-301-0001—For capital outlay, California Conser-	
15 vation Corps.....	1,335,000
16 Schedule:	
17 (1) 20.10.145-Camarillo Satellite Relo-	
18 cation/Construction—Prelim-	
19 inary plans.....	526,000
20 (3) 20.10.160-Napa Nursery Office/	
21 Classroom Building—Preliminary	
22 plans.....	35,000
23 (4.5) 20.10.120—Elkhorn Slough Fa-	
24 cility: Replace Kitchen Facilities—	
25 Construction .....	<del>100,000</del>
26	204,000
27 (4.6) 20.10.150—Delta Service District	
28 Relocation/Construction-Study.....	<del>204,000</del>
29	100,000
30 (5) 20.10.140-Minor Capital Outlay ....	470,000
31 Provisions:	
32 1. Of the funds appropriated in Schedule (4.6) of this	
33 item, \$100,000 shall be used for the Department	
34 of General Services to represent the California	
35 Conservation Corps in site search/study negotia-	
36 tions for the Delta Service District needs with the	
37 Multi-Campus Regional Center at the California	
38 State University at Stanislaus, Stockton.	
39 3340-496—Reversion, California Conservation Corps.	
40 The unencumbered balance, as of June 30, 2000, of	
41 the appropriation provided for in the following cita-	
42 tion shall revert to the General Fund:	
43 0001—General Fund	
44 (1) Item 3340-301-0001 (1), Budget	
45 Act of 1997 (Ch. 282, Stats.	
46 1997).....	87,000
47	
48	

Item	Amount
3360-001-0001—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465.....	6,950,000 5,250,000
Provisions:	
<del>†. The amount appropriated in this item shall be</del>	
1. <i>Of the amount appropriated in this item, \$250,000 shall be used by the Energy Resources Conservation and Development Commission, with assistance from relevant state agencies and departments, to conduct a study of biomass for conversion into ethanol, which shall include, but not be limited to, all of the following:</i>	
(a) The economic costs and benefits associated with the development of a biomass-based ethanol production industry in California.	
(b) The impact of consumer fuel costs from an in-state ethanol production industry.	
(c) The impact on consumer fuel costs from imports of ethanol from other states.	
(d) The impact on rice straw burning in California.	
(e) Recommendations on future steps California should consider with regard to renewable fuel production and use in the state.	
3360-001-0044—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Motor Vehicle Account, State Transportation Fund .....	120,000
3360-001-0314—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Diesel Emission Reduction Fund.....	417,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2000–01 and 2001–02 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2006.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission	

Item	Amount
2 evaluates proposals, a high-point scoring method	
3 may be used in lieu of lowest cost. Repayment	
4 terms shall be determined by the commission.	
5 3360-001-0381—For support of Energy Resources Con-	
6 servation and Development Commission, for pay-	
7 ment to Item 3360-001-0465, payable from the Pub-	
8 lic Interest Research, Development and	
9 Demonstration Fund .....	69,491,000
10 Provisions:	
11 1. Notwithstanding subdivision (a) of Section 2.00	
12 of this act, funds appropriated in this item shall be	
13 available for expenditure during the 2000–01 and	
14 2001–02 fiscal years.	
15 2. Notwithstanding Section 16304.1 of the Govern-	
16 ment Code, funds appropriated by this item shall	
17 be available for liquidation of encumbrances until	
18 June 30, 2006.	
19 3. Notwithstanding any other provision of law, funds	
20 appropriated in this item may be used by the En-	
21 ergy Resources Conservation and Development	
22 Commission to provide grants, loans, or repay-	
23 able research contracts. When the commission	
24 evaluates proposals, a high-point scoring method	
25 may be used in lieu of lowest cost. Repayment	
26 terms shall be determined by the commission.	
27 3360-001-0382—For support of Energy Resources Con-	
28 servation and Development Commission, for pay-	
29 ment to Item 3360-001-0465, payable from Renew-	
30 able Resource Trust Fund .....	2,778,000
31 3360-001-0465—For support of Energy Resources Con-	
32 servation and Development Commission, payable	
33 from the Energy Resources Programs Account .....	40,173,000
34	<del>41,173,000</del>
35 Schedule:	
36 (a) 10-Regulatory and Planning.....	29,849,000
37 (b) 20-Energy Resources Conservation.	10,433,000
38 (c) 30-Development.....	<del>107,698,000</del>
39	<del>106,998,000</del>
40 (d) 40.01-Policy, Management and Ad-	
41 ministration.....	9,690,000
42 (e) 40.02-Distributed Policy, Manage-	
43 ment and Administration .....	-9,690,000
44 (f) Reimbursements .....	-4,486,000
45 (fx) Amount payable from the General	
46 Fund (Item 3360-001-0001).....	<del>-6,950,000</del>
47	<del>-5,250,000</del>
48	



1 Item	Amount
2 (g) Amount payable from the Motor	
3 Vehicle Account, State Transporta-	
4 tion Fund (Item 3360-001-0044)...	-120,000
5 (h) Amount payable from the Diesel	
6 Emission Reduction Fund (Item	
7 3360-001-0314) .....	-417,000
8 (i) Amount payable from the Public In-	
9 terest Research, Development and	
10 Demonstration Fund (Item 3360-	
11 001-0381) .....	-69,491,000
12 (j) Amount payable from the Renew-	
13 able Resource Trust Fund (Item	
14 3360-001-0382) .....	-2,778,000
15 (k) Amount payable from the Energy	
16 Technologies Research Develop-	
17 ment and Demonstration Account	
18 (Item 3360-001-0479) .....	-724,000
19 (l) Amount payable from the Local	
20 Government Geothermal Re-	
21 sources Revolving Subaccount,	
22 GRDA (Item 3360-001-0497).....	-267,000
23 (m) Amount payable from the Petro-	
24 leum Violation Escrow Account	
25 (Item 3360-001-0853) .....	-13,394,000
26 (n) Amount payable from the Katz	
27 Schoolbus Fund (Item 3360-001-	
28 0854).....	-223,000
29 (o) Amount payable from the Federal	
30 Trust Fund (Item 3360-001-0890).	-8,957,000
31 <i>Provisions:</i>	
32 <i>1. Of the funds appropriated in this item, no more</i>	
33 <i>than \$1,000,000 shall be available to the Energy</i>	
34 <i>Resources Conservation and Development Commission</i>	
35 <i>for grants for solar energy systems pur-</i>	
36 <i>suant to Section 25619 of the Public Resources</i>	
37 <i>Code or for grants for distributed generation sys-</i>	
38 <i>tems pursuant to Section 25620.91 of the Public</i>	
39 <i>Resources Code.</i>	
40 3360-001-0479—For support of Energy Resources Con-	
41 servation and Development Commission, for pay-	
42 ment to Item 3360-001-0465, payable from the En-	
43 ergy Technologies Research, Development and	
44 Demonstration Account for the purpose of funding	
45 loans, grants and contracts to provide a variety of re-	
46 search projects.....	724,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. Notwithstanding subdivision (a) of Section 2.00	
4 of this act, funds appropriated in this item shall be	
5 available for expenditure during the 2000–01 and	
6 2001–02 fiscal years.	
7 2. Notwithstanding Section 16304.1 of the Govern-	
8 ment Code, funds appropriated in this item shall	
9 be available for liquidation of encumbrances until	
10 June 30, 2004.	
11 3. Notwithstanding any other provision of law, funds	
12 appropriated in this item may be used by the En-	
13 ergy Resources Conservation and Development	
14 Commission to provide grants, loans, or repay-	
15 able research contracts. When the commission	
16 evaluates proposals, a high-point scoring method	
17 may be used in lieu of lowest cost. Repayment	
18 terms shall be determined by the commission.	
19 3360-001-0497—For support of Energy Resources Con-	
20 servation and Development Commission, for pay-	
21 ment to Item 3360-001-0465, payable from the Lo-	
22 cal Government Geothermal Resources Revolving	
23 Subaccount, GRDA .....	267,000
24 3360-001-0853—For support of Energy Resources Con-	
25 servation and Development Commission, for pay-	
26 ment to Item 3360-001-0465, payable from Petro-	
27 leum Violation Escrow Account .....	13,394,000
28 Provisions:	
29 1. Notwithstanding subdivision (a) of Section 2.00	
30 of this act, funds appropriated in this item shall be	
31 available for expenditure during the 2000–01 and	
32 2001–02 fiscal years.	
33 2. Notwithstanding Section 16304.1 of the Govern-	
34 ment Code, funds appropriated in this item shall	
35 be available for liquidation of encumbrances until	
36 June 30, 2004.	
37 3. Notwithstanding any other provision of law, funds	
38 appropriated in this item may be used by the En-	
39 ergy Resources Conservation and Development	
40 Commission to provide grants, loans, or repay-	
41 able research contracts. When the commission	
42 evaluates proposals, a high-point scoring method	
43 may be used in lieu of lowest cost. Repayment	
44 terms shall be determined by the commission.	
45 4. Of the amount appropriated in this item,	
46 \$6,000,000 shall be used to assist public agencies	
47 to establish an infrastructure for dispensing low-	
48 polluting motor vehicle fuels.	

Item	Amount
5. Of the amount appropriated in this item, \$5,000,000 shall be used to provide incentives for the lease or purchase of vehicles that are powered by advanced technologies such as hybrid electric and fuel cell vehicles.	
6. Of the amount appropriated in this item, \$500,000 shall be used for a comprehensive study of the commercial fueling issues associated with hydrogen as a fuel cell vehicle fuel.	
3360-001-0854—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Katz Schoolbus Fund created by Section 17911 of the Education Code .....	223,000
3360-001-0890—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Federal Trust Fund .....	8,957,000
3360-101-0001— <i>For local assistance, Energy Resources Conservation and Development Commission.....</i>	<i>554,000</i>
<i>Provisions:</i>	
<i>1. The funds appropriated in this item are for the following:</i>	
<i>(a) City of Oxnard: Replace air conditioning, heating units at three Housing Authority sites .....</i>	<i>44,000</i>
<i>(b) United Water Conservation District: Replace conventional fleet vehicles with alternative fuel vehicles.....</i>	<i>120,000</i>
<i>(c) City of Oxnard: Replace 570 incandescent traffic signals with LED lamps.....</i>	<i>90,000</i>
<i>(d) Ventura County Air Pollution District: Provide incentives for installation of natural gas fueling facilities to participate in the proposed diesel school bus replacement program .....</i>	<i>300,000</i>
3360-101-0497—For local assistance, Energy Resources Conservation and Development Commission, pursuant to Section 3822 of the Public Resources Code, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA.....	700,000
Schedule:	
(a) 30-Development.....	700,000

1 Item	Amount
2 Provisions:	
3 1. Notwithstanding subdivision (a) of Section 2.00	
4 of this act, funds appropriated in this item shall be	
5 available for expenditure during the 2000–01 and	
6 2001–02 fiscal years.	
7 2. Notwithstanding Section 16304.1 of the Govern-	
8 ment Code, funds appropriated in this item shall	
9 be available for liquidation of encumbrances until	
10 June 30, 2004.	
11 3360-491—Extension of liquidation period, Energy Re-	
12 sources Conservation and Development Commis-	
13 sion. Notwithstanding any other provision of law,	
14 funds appropriated in the following citations shall be	
15 available for liquidation until June 30, 2002:	
16 0465—Energy Resources Programs Account:	
17 (1) Item 3360-001-0465, Budget Act of 1997	
18 (Ch. 282, Stats. 1997).	
19 0853—Petroleum Violation Escrow Account:	
20 (1) Ch. 980, Stats. 1995:	
21 (3) The sum of \$500,000 to the City of Chula	
22 Vista for hydrogen fuel cell demonstration.	
23 (15) The sum of \$400,000 to the Asian Art Mu-	
24 seum for HVAC replacement.	
25 3360-492—Extension of liquidation period, Energy Re-	
26 sources Conservation and Development Commis-	
27 sion. Notwithstanding any other provision of law,	
28 funds appropriated in the following citations shall be	
29 available for liquidation until June 30, 2003:	
30 0853—Petroleum Violation Escrow Account:	
31 (1) Ch. 980, Stats. 1995:	
32 (4) The sum of \$100,000 to provide technical	
33 assistance for the Farm Energy Loan Pro-	
34 gram.	
35 3360-493—Extension of liquidation period, Energy Re-	
36 sources Conservation and Development Commis-	
37 sion. Notwithstanding any other provision of law,	
38 funds appropriated in the following citations shall be	
39 available for liquidation until June 30, 2005:	
40 0381—Public Interest Energy Research Account:	
41 (1) Item 3360-001-0381, Budget Act of 1999	
42 (Ch. 50, Stats. 1999).	
43 3460-001-0001—For support of Colorado River Board of	
44 California .....	223,000
45 Schedule:	
46 (a) 10-Protection of California’s Colo-	
47 rado River Rights and Interests ....	1,121,000
48 (b) Reimbursements .....	-880,000

1 Item	Amount
2 (c) Amount payable from the California	
3 Environmental License Plate Fund	
4 (Item 3460-001-0140) .....	-18,000
5 3460-001-0140—For support of Colorado River Board of	
6 California, for payment to Item 3460-001-0001, pay-	
7 able from the California Environmental License	
8 Plate Fund.....	18,000
9 Provisions:	
10 1. The funds appropriated in this item are for the Sa-	
11 linity Control Forum.	
12 3480-001-0001—For support of Department of Conser-	
13 vation.....	22,529,000
14	22,415,000
15 Schedule:	
16 (a) 10-Geologic Hazards and Mineral	
17 Resources Conservation .....	27,042,000
18 (b) 20-Oil, Gas, and Geothermal Re-	
19 sources .....	12,549,000
20 (c) 30-Land Resource Protection .....	<del>3,820,000</del>
21	3,706,000
22 (d) 40.01-Administration.....	9,193,000
23 (e) 40.02-Distributed Administration ...	-9,193,000
24 (f) 50-Beverage Container Recycling	
25 and Litter Reduction Program .....	29,258,000
26 (g) Reimbursements.....	-8,329,000
27 (gx) Amount payable from the Safe	
28 Neighborhood Parks, Clean Water,	
29 Clean Air, and Coastal Protection	
30 Bond Fund (Item 3480-001-0005).	-502,000
31 (h) Amount payable from the Surface	
32 Mining and Reclamation Account	
33 (Item 3480-001-0035) .....	-2,050,000
34 (i) Amount payable from the State	
35 Highway Account, State Transpor-	
36 tation Fund (Item 3480-001-0042).	-12,000
37 (j) Amount payable from the California	
38 Beverage Container Recycling	
39 Fund (Item 3480-001-0133).....	-29,183,000
40 (k) Amount payable from the Califor-	
41 nia Environmental License Plate	
42 Fund (Item 3480-001-0140).....	-56,000
43 (l) Amount payable from the Soil Con-	
44 servation Fund (Item 3480-001-	
45 0141).....	-1,095,000
46	
47	
48	

1 Item	Amount
2 (m) Amount payable from Hazardous	
3 and Idle-Deserted Well Abatement	
4 Fund (Section 3206, Public Re-	
5 sources Code) .....	-80,000
6 (n) Amount payable from Mine Recla-	
7 mation Account (Item 3480-001-	
8 0336).....	-1,424,000
9 (o) Amount payable from Seismic Haz-	
10 ards Identification Fund (Item	
11 3480-001-0338) .....	-1,936,000
12 (p) Amount payable from the Strong	
13 Motion Instrumentation Special	
14 Fund (Item 3480-001-0398).....	-3,318,000
15 (q) Amount payable from the Federal	
16 Trust Fund (Item 3480-001-0890).	-1,655,000
17 (r) Amount payable from the Agricul-	
18 ture and Open Space Mapping	
19 Subaccount (Item 3480-001-6004).	-500,000
20 Provisions:	
21 1. Notwithstanding any other provision of law, upon	
22 approval and order of the Department of Finance,	
23 the Department of Conservation may borrow suf-	
24 ficient funds, from special funds that otherwise	
25 provide support for the department, to meet cash-	
26 flow needs due to delays in collecting reimburse-	
27 ments. Any loan made by the Department of Fi-	
28 nance pursuant to this provision may be made	
29 only if the Department of Conservation has a	
30 valid contract or certification signed by the client	
31 agency, which demonstrates that sufficient funds	
32 will be available to repay the loan. All money so	
33 transferred shall be repaid to the special fund as	
34 soon as possible, but not later than one year from	
35 the date of the loan.	
36 2. Of the amount appropriated in this item, \$160,000	
37 shall be available only for expenses directly con-	
38 nected with the convening of a task force by the	
39 Department of Conservation to evaluate the	
40 Cache Creek Resource Management Plan. Con-	
41 sistent with the provisions of Chapter 869 of the	
42 Statutes of 1999, this amount shall not be ex-	
43 pended, and the task force shall not be convened,	
44 unless and until the State Mining and Geology	
45 Board approves the County of Yolo implementing	
46 ordinance governing in-channel noncommercial	
47 extraction activities.	
48	

1	Item	Amount
2	3.	
3	Of the \$153,000 appropriated in this item for sup-	
4	port of the Abandoned Mine Inventory, no funds	
5	shall be expended on or after January 1, 2001, un-	
6	less and until a statute is enacted authorizing the	
7	Department of Conservation to remediate, and	
8	complete reclamation of, surface mines operated	
9	since January 1, 1976, that have been illegally	
10	abandoned and that pose a threat to public health	
11	and safety or the environment, but for which no	
12	reclamation plan is in effect and for which no fi-	
13	nancial assurances exist.	
14	4.	
15	Of the amount appropriated in Schedule (a) of this	
16	item, \$2,661,000 shall be for support of the North	
17	Coast Watershed Assessment. These funds may	
18	not be expended unless Assembly Bill 717 of the	
19	1999–2000 Regular Session or another statute is	
20	enacted, and the Secretary for Resources certifies	
21	in writing to the Joint Legislative Budget Com-	
22	mittee that the legislation contains, at a minimum,	
23	all of the following:	
24	(a) Interim prescriptions applicable to commer-	
25	cial timber harvesting and related road build-	
26	ing activities that are protective of habitat for	
27	coho salmon and steelhead trout listed by the	
28	National Marine Fisheries Service pursuant to	
29	the federal Endangered Species Act of 1973	
30	(16 U.S.C. Sec. 1531 et seq.).	
31	(b) Provisions requiring that any watershed as-	
32	sessment that is prepared by the state or any	
33	private party to formulate any timber harvest-	
34	ing prescriptions that would be used in lieu of	
35	paragraph (a), will include an opportunity for	
36	public review and comment, and be con-	
37	ducted using a methodology that does all of	
38	the following:	
39	(i) Has been subject to public review, and has	
40	been peer reviewed and certified as appropri-	
41	ate for use in California by an independent	
42	team of qualified and independent scientists.	
43	(ii) Includes procedures for identifying limiting	
44	factors, including habitat goals and objectives	
45	within each watershed.	
46	(iii) Will produce recommendations for land use	
47	prescriptions and mitigation measures neces-	
48	sary to protect salmonids.	
	(c) Incentives that assist landowners in accom-	
	plishing the goals of salmon protection.	

Item	Amount
3480-001-0005—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	502,000
3480-001-0035—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Surface Mining and Reclamation Account .	2,050,000
3480-001-0042—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the State Highway Account, State Transportation Fund .....	12,000
Provisions:	
1. The funds appropriated in this item are for the state’s share of costs of the California Institute of Technology seismograph network.	
3480-001-0133—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Beverage Container Recycling Fund .....	29,183,000
3480-001-0140—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Environmental License Plate Fund .....	56,000
3480-001-0141—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Soil Conservation Fund .....	1,095,000
3480-001-0336—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Mine Reclamation Account .....	1,424,000
3480-001-0338—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Seismic Hazards Identification Fund .....	1,936,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures from the Seismic Hazard Identification Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum 10-percent reserve balance in the Seismic Hazards Identification Fund at all times and not exceed a total pro-	



1 Item	Amount
2       gram expenditure level of \$2,300,000. This pro-	
3       vision may also be used to reduce expenditures	
4       below the amount appropriated by this item	
5       should revenues be unable to maintain an ad-	
6       equate balance.	
7 3480-001-0398—For support of Department of Conser-	
8       vation, for payment to Item 3480-001-0001, payable	
9       from the Strong Motion Instrumentation Special	
10      Fund .....	3,318,000
11      Provisions:	
12        1. Notwithstanding any other provision of law, the	
13        Department of Finance may authorize expendi-	
14        tures from the Strong Motion Instrumentation	
15        Special Fund in excess of the amount appropri-	
16        ated not sooner than 30 days after notification in	
17        writing of the necessity is provided to the chair-	
18        persons of the fiscal committees and the Chairper-	
19        son of the Joint Legislative Budget Committee, or	
20        not sooner than whatever lesser time the chairper-	
21        son of the committee, or his designee, may in each	
22        instance determine. When exercising this provi-	
23        sion, the department must maintain a minimum	
24        10-percent reserve balance in the Strong Motion	
25        Instrumentation Special Fund at all times and not	
26        exceed a total program expenditure level of	
27        \$5,000,000. This provision may also be used to	
28        reduce expenditures below the amount appropri-	
29        ated by this item should revenues be unable to	
30        maintain an adequate balance.	
31 3480-001-0890—For support of Department of Conser-	
32       vation, for payment to Item 3480-001-0001, payable	
33       from the Federal Trust Fund .....	1,655,000
34 3480-001-6004—For support of Department of Conser-	
35       vation, for payment to Item 3480-001-0001, payable	
36       from the Agriculture and Open Space Mapping Sub-	
37       account.....	500,000
38 3480-101-0001—For local assistance, Department of	
39       Conservation .....	3,616,000
40       Provisions:	
41        1. (a) Of the funds appropriated in this item,	
42        \$1,496,000 shall be used for the California	
43        Farmland Conservency Program.	
44        2:	
45        (b) Notwithstanding any other provision of law,	
46        this appropriation shall be available for en-	
47        cumbrance until June 30, 2003.	
48	

- 1 Item
- 2 3.
- 3 (c) Notwithstanding any other provision of law,
- 4 when the Department of Conservation evalu-
- 5 ates proposals, priority shall be given to
- 6 projects with matching funds.
- 7 4. Of the funds appropriated in this item, \$2,120,000
- 8 shall be used for Resource Conservation District
- 9 grants.
- 10 (a) Priority for the grants shall be given to those
- 11 grant applications that clearly demonstrate a
- 12 need for a position that will assist in the mis-
- 13 sion of the district. The positions shall in-
- 14 clude, but not be limited to, watershed
- 15 coordinators.
- 16 (b) The funds shall be available for expenditure
- 17 in both the 2000-01 and 2001-02 fiscal years.
- 18 (c) The Department of Conservation shall de-
- 19 velop, adopt, and apply criteria for the evalu-
- 20 ation of grant applications and the awarding
- 21 of grants to districts. Those criteria shall in-
- 22 clude, but not be limited to, accountability
- 23 measures, performance standards, and report-
- 24 ing requirements for grantees.
- 25 (d) None of the funds may be encumbered or ex-
- 26 pended prior to 30 days after the date the de-
- 27 partment provides written notice to the Chair-
- 28 2. (a) *Of the funds appropriated in this item,*
- 29 *\$2,000,000 shall be used for watershed coor-*
- 30 *dinator grants to resource conservation dis-*
- 31 *tricts. Except as provided in subdivision (c) of*
- 32 *this provision and notwithstanding subdivi-*
- 33 *sion (a) of Section 2.00 of this act, these funds*
- 34 *shall be available for expenditure in both the*
- 35 *2000-01 and 2001-02 fiscal years.*
- 36 (b) *The Department of Conservation shall de-*
- 37 *velop, adopt, and apply criteria for the evalu-*
- 38 *ation of grant applications and the award of*
- 39 *watershed coordinator grants to resource*
- 40 *conservation districts. Those criteria shall in-*
- 41 *clude, but not be limited to, accountability*
- 42 *measures, performance standards, and re-*
- 43 *porting requirements for grantees.*
- 44 (c) *None of the funds identified in subdivision (a)*
- 45 *of this provision may be encumbered or ex-*
- 46 *pended prior to 30 days after the date the De-*
- 47 *partment of Conservation provides written*
- 48 *notice to the Chair of the Joint Legislative*

Item	Amount
<p>1</p> <p>2 <i>Budget Committee of the department's adop-</i></p> <p>3 <i>tion of the criteria described in subdivision</i></p> <p>4 <i>(b) of this provision. The notice shall include,</i></p> <p>5 <i>but not be limited to, the adopted criteria and</i></p> <p>6 <i>a proposed schedule for the awarding of the</i></p> <p>7 <i>grants.</i></p> <p>8 (d) <i>Priority shall be given to those grant appli-</i></p> <p>9 <i>cations that clearly demonstrate a need for a</i></p> <p>10 <i>position that will assist in the mission of the</i></p> <p>11 <i>resource conservation district. Such positions</i></p> <p>12 <i>would include, but not be limited to, water-</i></p> <p>13 <i>shed coordinators.</i></p> <p>14 3. <i>Of the funds appropriated in this item, \$120,000</i></p> <p>15 <i>shall be used for grants to resource conservation</i></p> <p>16 <i>districts for the purposes specified in Chapter 994</i></p> <p>17 <i>of the Statutes of 1996 and, notwithstanding any</i></p> <p>18 <i>other provision of law, these funds shall be avail-</i></p> <p>19 <i>able for encumbrance until June 30, 2003. person</i></p> <p>20 <i>of the Joint Legislative Budget Committee of the</i></p> <p>21 <i>department's adoption of the criteria described in</i></p> <p>22 <i>paragraph (c). The notice shall include, but not be</i></p> <p>23 <i>limited to, the adopted criteria and a proposed</i></p> <p>24 <i>schedule for the awarding of the grants.</i></p> <p>25 3480-101-0005—<i>For local assistance, Department of</i></p> <p>26 <i>Conservation, payable from the Safe Neighborhood</i></p> <p>27 <i>Parks, Clean Water, Clean Air, and Coastal Protec-</i></p> <p>28 <i>tion Bond Fund, to be available for expenditure in</i></p> <p>29 <i>the 2000–01, 2001–02, and 2002–03 fiscal years ...</i></p>	25,000,000
<p>30 3480-295-0001—<i>For local assistance, Department of</i></p> <p>31 <i>Conservation, for reimbursement, in accordance</i></p> <p>32 <i>with the provisions of Section 6 of Article XIII B of</i></p> <p>33 <i>the California Constitution or Section 17561 of the</i></p> <p>34 <i>Government Code, of the costs of any new program</i></p> <p>35 <i>or increased level of service of an existing program</i></p> <p>36 <i>mandated by statute or executive order, for disburse-</i></p> <p>37 <i>ment by the State Controller .....</i></p> <p>38 <i>Schedule:</i></p> <p>39 (1) 98.01.113.175—<i>Mineral resources</i></p> <p>40 <i>policies (Ch. 1131, Stats. 1975)....</i></p> <p>41 <i>Provisions:</i></p> <p>42 1. Pursuant to Section 17581 of the Government</p> <p>43 Code, the mandate identified in the appropriation</p> <p>44 schedule of this item with an appropriation of \$0</p> <p>45 and included in the language of this provision are</p> <p>46 specifically identified by the Legislature for sus-</p> <p>47 pension during the 2000–01 fiscal year:</p> <p>48</p>	0

Item	Amount
1 (a) Mineral resources policies (Ch. 1131, Stats.	
2 1975)	
3	
4 3540-001-0001—For support of Department of Forestry	
5 and Fire Protection .....	336,914,000
6	335,288,000
7 Schedule:	
8 (a) 100000-Personal services .....	343,042,000
9	342,195,000
10 (b) 300000-Operating expenses and	
11 equipment .....	203,441,000
12	202,662,000
13 (c) Reimbursements.....	-119,064,000
14 (e) Amount payable from the General	
15 Fund (Item 3540-006-0001)....	-55,000,000
16 (f) Less funding provided by capital	
17 outlay .....	-2,490,000
18 (fx) Amount payable from the Safe	
19 Neighborhood Parks, Clean Water,	
20 Clean Air, and Coastal Protection	
21 Bond Fund (Item 3540-001-0005).	-162,000
22 (g) Amount payable from the Unified	
23 Program Account (Item 3540-001-	
24 0028).....	-246,000
25 (h) Amount payable from the State Fire	
26 Marshal Licensing and Certifica-	
27 tion Fund (Item 3540-001-0102)...	-1,838,000
28 (i) Amount payable from the California	
29 Environmental License Plate Fund	
30 (Item 3540-001-0140) .....	-490,000
31 (j) Amount payable from the California	
32 Fire and Arson Training Fund	
33 (Item 3540-001-0198) .....	-1,422,000
34 (k) Amount payable from the Hazard-	
35 ous Liquid Pipeline Safety Fund	
36 (Item 3540-001-0209) .....	-2,223,000
37 (l) Amount payable from the Public Re-	
38 sources Account, Cigarette and To-	
39 bacco Products Surtax Fund (Item	
40 3540-001-0235) .....	-345,000
41 (m) Amount payable from the Profes-	
42 sional Forester Registration Fund	
43 (Item 3540-001-0300) .....	-172,000
44 (n) Amount payable from the Federal	
45 Trust Fund (Item 3540-001-	
46 0890).....	-9,138,000
47	
48	

Item	Amount
(o) Amount payable from the Forest Resources Improvement Fund (Item 3540-001-0928).....	-16,953,000
(p) Amount payable from the Timber Tax Fund (Item 3540-001-0965)...	-26,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.	
2. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection is authorized to collect up to \$300,000 in reimbursements from nursery sale receipts for State Nursery operations.	
3. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection shall remit as General Fund revenue any nursery sale receipts collected during the period July 1, 2000, to June 30, 2001, inclusive, in excess of the amount needed to reimburse the costs of operating the State Nursery.	
4. <i>Of the funds appropriated in this item, \$220,000 shall be used to reactivate one fire crew at the Delta Conservation Camp to be assigned to conduct fire prevention activities in the Santa Clara Ranger Unit.</i>	
3540-001-0005—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund .....	162,000
3540-001-0028—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Unified Program Account ..	246,000
3540-001-0102—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Fire Marshal Licensing and Certification Fund .....	1,838,000
3540-001-0140—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Environmental License Plate Fund .....	490,000

Item	Amount
3540-001-0198—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Fire and Arson Training Fund.....	1,422,000
3540-001-0209—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Hazardous Liquid Pipeline Safety Fund.....	2,223,000
3540-001-0235—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	345,000
3540-001-0300—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Professional Forester Registration Fund.....	172,000
3540-001-0890—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Federal Trust Fund .....	9,138,000
3540-001-0928—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Forest Resources Improvement Fund.....	16,953,000
Provisions:	
1. Notwithstanding any other provision of law, \$1,201,000 of the amount appropriated in this item shall be available for forest wildlife habitat assessment, biodiversity, forest and rangeland and research, and forest and range resources assessment programs.	
2. Of the amount appropriated in this item, up to \$389,000 shall be used to provide crews from the California Conservation Corps or the Department of Corrections, or both, to the state nurseries if dedicated crews can be made available.	
3. Of the amount appropriated in this item, \$1,279,000 shall be for support of the North Coast Watershed Assessment. These funds may not be expended unless Assembly Bill 717 of the 1999–2000 Regular Session or another statute is enacted, and the Secretary for Resources certifies in writing to the Joint Legislative Budget Committee that the legislation contains, at a minimum, all of the following:	
(a) Interim prescriptions applicable to commercial timber harvesting and related road building activities that are protective of habitat for	

1 Item	Amount
2 coho salmon and steelhead trout listed by the	
3 National Marine Fisheries Service pursuant to	
4 the federal Endangered Species Act of 1973	
5 (16 U.S.C. Sec. 1531 et seq.).	
6 (b) Provisions requiring that any watershed as-	
7 sessment that is prepared by the state or any	
8 private party to formulate any timber harvest-	
9 ing prescriptions that would be used in lieu of	
10 paragraph (a), will include an opportunity for	
11 public review and comment, and be con-	
12 ducted using a methodology that does all of	
13 the following:	
14 (i) Has been subject to public review, and has	
15 been peer reviewed and certified as appropri-	
16 ate for use in California by an independent	
17 team of qualified and independent scientists.	
18 (ii) Includes procedures for identifying limiting	
19 factors, including habitat goals and objectives	
20 within each watershed.	
21 (iii) Will produce recommendations for land use	
22 prescriptions and mitigation measures neces-	
23 sary to protect salmonids.	
24 (c) Incentives that assist landowners in accom-	
25 plishing the goals of salmon protection.	
26 3540-001-0965—For support of Department of Forestry	
27 and Fire Protection, for payment to Item 3540-001-	
28 0001, payable from the Timber Tax Fund.....	26,000
29 3540-003-0001—For support of Department of Forestry	
30 and Fire Protection, for lease-revenue bonds .....	1,099,000
31 Schedule:	
32 (a) Base rental and fees .....	1,093,000
33 (b) Insurance .....	6,000
34 3540-006-0001—For support of Department of Forestry	
35 and Fire Protection, for payment to Item 3540-001-	
36 0001.....	55,000,000
37 Provisions:	
38 1. The funds appropriated in this item shall be avail-	
39 able for emergency fire suppression and detection	
40 costs and related emergency revegetation costs	
41 and may be used for these purposes to reimburse	
42 the main support appropriation (Item 3540-001-	
43 0001) only upon approval by the Department of	
44 Finance.	
45 2. The Director of Forestry and Fire Protection shall	
46 furnish quarterly reports on expenditures for	
47 emergency fire suppression activities to the Di-	
48 rector of Finance, as well as to the chairperson of	

Item	Amount
the committee of each house of the Legislature that considers appropriations and to the Chairperson of the Joint Legislative Budget Committee.	
3540-011-0928—For transfer by the Controller from the Forest Resources Improvement Fund to the General Fund, no more than the amount of nursery sale receipts collected during the period July 1, 2000, through June 30, 2001, for the actual costs of State Nursery operations.....	(300,000)
3540-101-0001—For local assistance, Department of Forestry and Fire Protection.....	800,000
Schedule:	
1. Grants.....	800,000
(1) Coffee Creek Volunteer Fire Company: Fire Hall Construction.....	(50,000)
(2) East County Fire Protection District: Fire Rescue Equipment.....	(500,000)
(3) Walnut Grove: Fire Truck.....	(250,000)
3540-101-0005—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	1,255,000
3540-101-0928—For local assistance, Department of Forestry and Fire Protection, payable from the Forest Resources Improvement Fund .....	2,000,000
Provisions:	
1. Funds appropriated in this item are available for the “Trees for the Millennium” matching grant program for urban tree planting and maintenance projects. Funds made available through this program shall be matched by recipients at a minimum dollar-for-dollar from nonstate sources. Funding may be used for grants to local agencies and private nonprofit entities or as a direct state expenditure, provided that the nonstate match requirement is met.	
2. No funds appropriated in this item shall be used for the department’s administrative costs.	



1 Item	Amount
2 3540-102-0005— <i>For local assistance, Department of</i>	
3 <i>Forestry and Fire Protection, payable from the Safe</i>	
4 <i>Neighborhood Parks, Clean Water, Clean Air, and</i>	
5 <i>Coastal Protection Bond Fund, to be available for</i>	
6 <i>expenditure during the 2000–01, 2001–02, and</i>	
7 <i>2002–03 fiscal years.....</i>	9,308,000
8 <i>Schedule:</i>	
9 (a) <i>Grants .....</i>	9,308,000
10 (1) <i>City and County of</i>	
11 <i>San Francisco:</i>	
12 <i>Tree Corps for</i>	
13 <i>planting and main-</i>	
14 <i>taining trees in San</i>	
15 <i>Francisco .....</i>	(500,000)
16 (2) <i>City and County of</i>	
17 <i>San Francisco:</i>	
18 <i>Friends of the Ur-</i>	
19 <i>ban Forest.....</i>	(500,000)
20 (3) <i>City of Milpitas:</i>	
21 <i>Neighborhood and</i>	
22 <i>Streetscape beau-</i>	
23 <i>tification .....</i>	(1,250,000)
24 (4) <i>City of Los Ange-</i>	
25 <i>les: Greening</i>	
26 <i>along Burbank-</i>	
27 <i>Chandler Bikeway,</i>	
28 <i>including trees,</i>	
29 <i>landscaping, irri-</i>	
30 <i>gation, and fenc-</i>	
31 <i>ing.....</i>	(2,000,000)
32 (5) <i>Sacramento</i>	
33 <i>County: Mather</i>	
34 <i>Urban Forest Tree</i>	
35 <i>Planting Project ...</i>	(150,000)
36 (6) <i>Los Angeles</i>	
37 <i>County: Fox Field</i>	
38 <i>Urban Forestry</i>	
39 <i>Project.....</i>	(150,000)
40 (7) <i>City of Palmdale:</i>	
41 <i>Urban Forestry</i>	
42 <i>Tree Planting</i>	
43 <i>Project.....</i>	(200,000)
44 (8) <i>City of Victorville:</i>	
45 <i>Urban Forestry</i>	
46 <i>Planting Project ...</i>	(200,000)
47	
48	

1 Item	Amount
2 (9) City of San Jose:	
3 Urban Forestry	
4 Planting Project ... (200,000)	
5 (10) City and County of	
6 San Francisco:	
7 Friends of the Ur-	
8 ban Forest for tree	
9 planting..... (500,000)	
10 (11) City of Willows:	
11 Tree planting ..... (25,000)	
12 (12) City of Tehachapi:	
13 Tree planting ..... (300,000)	
14 (13) City of Calxico:	
15 Tree planting ..... (750,000)	
16 (14) County of Stanis-	
17 laus: Tree planting (887,000)	
18 (15) County of Or-	
19 ange: Tree plant-	
20 ing..... (1,000,000)	
21 (16) Merced County:	
22 O'Bannion Park in	
23 Dos Palos ..... (696,000)	
24 3540-301-0001—For capital outlay, Department of For-	
25 estry and Fire Protection.....	20,044,000
26 Schedule:	
27 (.5) 30.10.005-Alma Helitack Base—	
28 Acquisition.....	900,000
29 (5) 30.10.110-Elk Camp Forest Fire	
30 Station: Relocate Facility—	
31 Preliminary plans.....	77,000
32 (7) 30.10.125-Mendocino Ranger Unit	
33 Headquarters: Replace Automotive	
34 Shop—Construction .....	1,149,000
35 (10) 30.20.030-Harts Mill Forest Fire	
36 Station: Relocate Facility—	
37 Working drawings.....	70,000
38 (14) 30.20.065-Lassen Lodge Forest	
39 Fire Station—Acquisition.....	280,000
40 (15) 30.20.090-Alder Conservation	
41 Camp: Replace Water and Wast-	
42 water Systems, Construct Access	
43 Road—Working drawings and	
44 construction .....	1,096,000
45 (16) 30.20.110-Butte Fire Center: Re-	
46 place Messhall—Working draw-	
47 ings and construction .....	1,315,000
48	

1 Item	Amount
2 (17) 30.20.130-Buckhorn Forest Fire	
3 Station: Replace Apparatus	
4 Building—Acquisition.....	200,000
5 (19) 30.30.020-San Luis Obispo	
6 Ranger Unit Headquarters: Re-	
7 place Facility—Working drawings.	614,000
8 (25) 30.30.135-Paso Robles Air Attack	
9 Base: Replace Facility—	
10 Construction .....	2,706,000
11 (26) 30.30.140-Chino Hills Forest Fire	
12 Station: Replace Facility—	
13 Working drawings and construc-	
14 tion.....	1,202,000
15 (29) 30.30.155-Campo Forest Fire Sta-	
16 tion: Replace Facility—Working	
17 drawings and construction .....	1,819,000
18 (30) 30.30.175-Owens Valley Conser-	
19 vation Camp: Construct Facility	
20 Upgrades—Preliminary plans and	
21 working drawings .....	264,000
22 (36) 30.40.090-Antelope Forest Fire	
23 Station: Replace Barracks/	
24 Messhall—Working drawings and	
25 construction .....	977,000
26 (37) 30.40.100-Blasingame Forest Fire	
27 Station: Replace Facility—	
28 Preliminary plans and working	
29 drawings.....	150,000
30 (38) 30.40.105-Vallecito Conservation	
31 Camp: Replace Utilities/Construct	
32 Apparatus Building—Working	
33 drawings and construction .....	1,640,000
34 (39) 30.40.110-Hollister Air Attack	
35 Base: Relocate Facility—	
36 Preliminary plans and working	
37 drawings.....	700,000
38 (47) 30.40.155-Sierra-South Region	
39 Headquarters Facility—Study .....	75,000
40 (48) 30.40.180-Squaw Valley Forest	
41 Fire Station: Replace Facility—	
42 Preliminary plans and working	
43 drawings.....	261,000
44 (49) 30.40.195-Altaville Forest Fire	
45 Station: Replace Facility—	
46 Preliminary plans and working	
47 drawings.....	311,000
48 (50) 30.80-Minor Capitol Outlay.....	4,238,000

1 Item	Amount
2 Provisions:	
3 1. The funds appropriated by Schedules (15) and	
4 (50) of this item include funding for construction	
5 and preconstruction activities, including, but not	
6 limited to, study, environmental documents, pre-	
7 liminary plans, working drawings, equipment,	
8 and other costs relating to the design and con-	
9 struction of facilities, to be performed by Depart-	
10 ment of Forestry and Fire Protection personnel in	
11 completion of the projects.	
12 3540-302-0001— <i>For capital outlay, Department of For-</i>	
13 <i>estry and Fire Protection</i> .....	500,000
14 <i>Schedule:</i>	
15 (1) 30.10.005- <i>Alma Helitack Base</i> —	
16 <i>Land purchase</i> .....	500,000
17 3540-490—Reappropriation—Department of Forestry	
18 and Fire Protection. Notwithstanding any other pro-	
19 vision of law, the balances of the appropriations pro-	
20 vided in the following citations are reappropriated	
21 for the purposes and subject to the limitations, unless	
22 otherwise specified, provided for the appropriations:	
23 0001—General Fund	
24 (1) Item 3540-301-0001, Budget Act of 1998 (Ch.	
25 324, Stats. 1998), as reappropriated by Item	
26 3540-490, Budget Act of 1999 (Ch. 50, Stats.	
27 1999).	
28 (20) 30.30.060-Hemet Ryan Air Attack Base:	
29 Replace Facility—Working drawings	
30 (27) 30.40.020-Batterson Forest Fire Station:	
31 Relocate Facility—Working drawings	
32 (2) Item 3540-301-0001, Budget Act of 1999 (Ch.	
33 50, Stats. 1999)	
34 (2) 30.10.030-Bridgeville Forest Fire Station:	
35 Relocate Facility—Working drawings	
36 (4) 30.10.055-Ukiah Air Attack Base: Replace	
37 Facility—Working drawings	
38 (27) 30.30.120-Fenner Canyon Conservation	
39 Camp: Construct Vehicle Apparatus, Re-	
40 place Office—Working drawings	
41 (42) 30.40.120-Dew Drop Forest Fire Station:	
42 Replace Facility—Working drawings	
43 (50) 30.80-Minor Capital Outlay, provided that	
44 the amount of this reappropriation shall not	
45 exceed \$615,000.	
46	
47	
48	

Item	Amount
3540-491—Reappropriation, Department of Forestry and Fire Protection. Notwithstanding any other provision of law, the appropriation provided for in the following citation is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in that appropriation, and shall be available for expenditure until June 30, 2001:	
0001—General Fund	
(1) Item 3540-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
Provisions:	
1. Notwithstanding any other provision of law, \$250,000 is reappropriated for the Computer Aided Dispatch (CAD) system.	
3540-495—Reversion, Department of Forestry and Fire Protection. The unencumbered balances as of June 30, 2000, of the appropriations provided in the following citations shall revert to the General Fund.	
(1) Item 3540-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
3540-496—Reversion, Department of Forestry and Fire Protection. The unencumbered balances as of June 30, 2000, of the appropriations provided for in the following citations shall revert to the General Fund:	
0001—General Fund	
(1) Item 3540-301-0001(1), Budget Act of 1996, as reappropriated by Item 3540-490(1), Budget Act of 1999 (Ch. 50, Stats. 1999).....	482,000
(2) Item 3540-301-0001(1), Budget Act of 1998, as reappropriated by Item 3540-490(1), Budget Act of 1999 (Ch. 50, Stats. 1999).....	218,000
3560-001-0001—For support of State Lands Commission.....	11,667,000
Schedule:	
(a) 10-Mineral Resources Management	7,079,000
(b) 20-Land Management.....	8,161,000
(c) 30.01-Executive and Administration.....	2,831,000
(d) 30.02-Distributed Administration ...	-2,831,000
(e) 40-Marine Facilities Management.....	6,341,000
(f) Reimbursements .....	-3,119,000
(g) Amount payable from the Exotic Species Control Fund (Item 3560-001-0212).....	-901,000

1 Item	Amount
2 (h) Amount payable from the Oil Spill	
3 Prevention and Administration	
4 Fund (Item 3560-001-0320).....	-5,894,000
5 Provisions:	
6 1. Notwithstanding subdivision (d) of Section 4 of	
7 Chapter 138 of the Statutes of 1964, 1st Extraor-	
8 dinary Session, all commission costs for adminis-	
9 tering Long Beach Tidelands, exclusive of any At-	
10 torney General charges, shall be included in	
11 revenues deposited into the General Fund pursu-	
12 ant to paragraph (1) of subdivision (a) of Section	
13 6217 of the Public Resources Code.	
14 2. All costs incurred to manage state school lands	
15 shall be deducted from the revenues produced by	
16 those lands and deposited into the General Fund	
17 pursuant to Section 24412 of the Education Code.	
18 3560-001-0212—For support of State Lands Commis-	
19 sion, for payment to Item 3560-001-0001, payable	
20 from the Exotic Species Control Fund.....	901,000
21 3560-001-0320—For support of State Lands Commis-	
22 sion, for payment to Item 3560-001-0001, payable	
23 from the Oil Spill Prevention and Administration	
24 Fund .....	5,894,000
25 Provisions:	
26 1. Funds appropriated in this item shall not be ex-	
27 pended to monitor or inspect marine bunkering	
28 operations from barges or any marine lightening	
29 operations.	
30 3600-001-0001—For support of Department of Fish and	
31 Game, for payment to Item 3600-001-0200 .....	89,900,000
32	88,670,000
33 Provisions:	
34 <del>1. Of the amount appropriated in this item, \$500,000</del>	
35 <del>shall be expended for research and resolution of</del>	
36 <del>withering syndrome issues and controversies.</del>	
37 1. <i>Of the amount appropriated in this item for the</i>	
38 <i>program described in the Department of Fish and</i>	
39 <i>Game’s Coastal Salmon and Steelhead Restora-</i>	
40 <i>tion budget change proposal, \$1,000,000 shall be</i>	
41 <i>available for expenditure only if the state receives</i>	
42 <i>federal funding, not appropriated in the Budget</i>	
43 <i>Act of 1999 (Ch. 50, Stats. 1999) or this act, for</i>	
44 <i>the Pacific Coastal Salmon Recovery Program.</i>	
45 <i>The \$1,000,000 and, notwithstanding Section 28</i>	
46 <i>of this act, any federal funds received, shall not be</i>	
47 <i>expended unless and until (1) a statute is enacted</i>	
48 <i>authorizing and defining the program and speci-</i>	

1 Item	Amount
2 3 4 5 6 7 8 9	<i>fyng the use of the federal funds, and (2) the department has provided the Chair of the Joint Legislative Budget Committee and the chairs of the fiscal committees of each house with a workload and staffing estimate for administering the program. This restriction shall apply regardless of the state agency, department, or other entity designated to receive the federal funds.</i>
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	2. Of the amount appropriated in this item, \$1,998,000 shall be for support of the North Coast Watershed Assessment. These funds may not be expended unless Assembly Bill 717 of the 1999–2000 Regular Session or another statute is enacted, and the Secretary for Resources certifies in writing to the Joint Legislative Budget Committee that the legislation contains, at a minimum, all of the following: (a) Interim prescriptions applicable to commercial timber harvesting and related road building activities that are protective of habitat for coho salmon and steelhead trout listed by the National Marine Fisheries Service pursuant to the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.). (b) Provisions requiring that any watershed assessment that is prepared by the state or any private party to formulate any timber harvesting prescriptions that would be used in lieu of paragraph (a), will include an opportunity for public review and comment, and be conducted using a methodology that does all the following: (i) Has been subject to public review, and has been peer reviewed and certified as appropriate for use in California by an independent team of qualified and independent scientists. (ii) Includes procedures for identifying limiting factors, including habitat goals and objectives within each watershed. (iii) Will produce recommendations for land use prescriptions and mitigation measures necessary to protect salmonids. (c) Incentives that assist landowners in accomplishing the goals of salmon protection.
47 48	3. Of the amount appropriated in this item, \$350,000 shall be for the Department of Fish and Game’s

1 Item	Amount
2 Marine Wildlife Veterinary Care and Research	
3 Center.	
4 <del>4. Of the amount appropriated in this item, \$430,000</del>	
5 <del>shall be for the research and investigation of dis-</del>	
6 <del>ease, pollutants, and other factors contributing to</del>	
7 <del>the decline in sea otter populations:</del>	
8 3600-001-0005—For support of the Department of Fish	
9 and Game, for payment to Item 3600-001-0200, pay-	
10 able from the Safe Neighborhood Parks, Clean Wa-	
11 ter, Clean Air and Coastal Protection Bond Fund....	854,000
12 3600-001-0140—For support of Department of Fish and	
13 Game, for payment to Item 3600-001-0200, payable	
14 from the California Environmental License Plate	
15 Fund .....	15,320,000
16 3600-001-0200—For support of Department of Fish and	
17 Game payable from the Fish and Game Preservation	
18 Fund .....	79,911,000
19 Schedule:	
20 (a) 20-Biodiversity Conservation Pro-	
21 gram.....	119,149,000
22	<i>117,144,000</i>
23 (b) 25-Hunting, Fishing & Public Use.	44,971,000
24	<i>44,471,000</i>
25 (c) 30-Management of Department	
26 Lands and Facilities .....	39,513,000
27 (d) 40-Conservation Education & En-	
28 forcement .....	66,081,000
29 (e) 50-Spill Prevention and Response..	23,480,000
30 (f) 70.01-Administration .....	34,644,000
31 (g) 70.02-Distributed Administration ...	-34,644,000
32 (h) Reimbursements.....	-22,945,000
33 (i) Amount payable from the General	
34 Fund (Item 3600-001-0001).....	-89,900,000
35	<i>-88,670,000</i>
36 (ix) Amount payable from Safe Neigh-	
37 borhood Parks, Clean Water, Clean	
38 Air, and Coastal Protection Bond	
39 Fund (Item 3600-001-0005).....	-854,000
40 (j) Amount payable from the California	
41 Environmental License Plate Fund	
42 (Item 3600-001-0140) .....	-15,320,000
43 (k) Amount payable from the Fish and	
44 Wildlife Pollution Account (Item	
45 3600-001-0207) .....	-2,035,000
46	
47	
48	



1 Item	Amount
2 (l) Amount payable from the California	
3 Waterfowl Habitat Preservation	
4 Account, Fish and Game Preserva-	
5 tion Fund (Item 3600-001-0211)...	-211,000
6 (m) Amount payable from the Exotic	
7 Species Control Fund (Item 3600-	
8 001-0212).....	-909,000
9 (n) Amount payable from the Public	
10 Resources Account, Cigarette and	
11 Tobacco Products Surtax Fund	
12 (Item 3600-001-0235) .....	-5,097,000
13 (o) Amount payable from the Oil Spill	
14 Prevention and Administration	
15 Fund (Item 3600-001-0320).....	-15,446,000
16 (p) Amount payable from the Environ-	
17 mental Enhancement Fund (Item	
18 3600-001-0322) .....	-106,000
19 (q) Amount payable from the Salmon	
20 and Steelhead Trout Restoration	
21 Account (Item 3600-001-0384).....	-8,000,000
22 (r) Amount payable from the Central	
23 Valley Project Improvement Sub-	
24 account (Item 3600-001-0404).....	-8,205,000
25 (s) Amount payable from the Marine	
26 Life and Marine Reserve Manage-	
27 ment Account (Item 3600-001-	
28 0647).....	-2,200,000
29 (t) Amount payable from the Federal	
30 Trust Fund (Item 3600-001-	
31 0890).....	-32,781,000
32 (u) Amount payable from the Renew-	
33 able Resources Investment Fund	
34 (Item 3600-001-0940) .....	-274,000
35 (v) Amount payable from the Coastal	
36 Watershed Salmon Habitat Subac-	
37 count (Item 3600-001-6018).....	-9,000,000
38	-7,725,000

39 Provisions:

40 1. The funds appropriated in this item may be in-

41 creased with the approval of, and under the con-

42 ditions set by, the Department of Finance to meet

43 current obligations proposed to be funded in

44 Schedules (h) and (t). The funds appropriated by

45 this item shall not be increased until the Depart-

46 ment of Fish and Game has a valid contract,

47 signed by the client agency, that provides suffi-

48 cient funds to finance the increased authorization.

Item	Amount
1 This increased authorization may not be used to	
2 expand services or create new obligations.	
3 Reimbursements received under Schedules (h)	
4 and (t) shall be used in repayment of any funds	
5 used to meet current obligations pursuant to this	
6 provision.	
7	
8 2. Of the funds appropriated by Schedule (h),	
9 \$1,500,000 shall be available in accordance with	
10 Chapter 851 of the Statutes of 1991.	
11 3. Of the funds appropriated in this item, \$203,000 is	
12 for reimbursement to the State Department of	
13 Health Services for shellfish monitoring activi-	
14 ties.	
15 3600-001-0207—For support of Department of Fish and	
16 Game, for payment to Item 3600-001-0200, payable	
17 from the Fish and Wildlife Pollution Ac-	
18 count .....	2,035,000
19 3600-001-0211—For support of Department of Fish and	
20 Game, for payment to Item 3600-001-0200, payable	
21 from the California Waterfowl Habitat Preservation	
22 Account, Fish and Preservation Fund .....	211,000
23 3600-001-0212—For support of Department of Fish and	
24 Game, for payment to Item 3600-001-0200, payable	
25 from the Exotic Species Control Fund.....	909,000
26 3600-001-0235—For support of Department of Fish and	
27 Game, for payment to Item 3600-001-0200, payable	
28 from the Public Resources Account, Cigarette and	
29 Tobacco Products Surtax Fund .....	5,097,000
30 3600-001-0320—For support of Department of Fish and	
31 Game, for payment to Item 3600-001-0200, payable	
32 from the Oil Spill Prevention and Administration	
33 Fund .....	15,446,000
34 3600-001-0322—For support of Department of Fish and	
35 Game, for payment to Item 3600-001-0200, payable	
36 from the Environmental Enhancement Fund .....	106,000
37 3600-001-0384—For support of Department of Fish and	
38 Game, for payment to Item 3600-001-0200, payable	
39 from the Salmon and Steelhead Trout Restoration	
40 Account .....	8,000,000
41 3600-001-0404—For support of Department of Fish and	
42 Game, for payment to Item 3600-001-0200, payable	
43 from the Central Valley Project Improvement Sub-	
44 account .....	8,205,000
45 3600-001-0647—For support of Department of Fish and	
46 Game, for payment to Item 3600-001-0200, payable	
47 from the Marine Life and Marine Reserve Manage-	
48 ment Account .....	2,200,000

Item	Amount
3600-001-0890—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Federal Trust Fund .....	32,781,000
3600-001-0940—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Renewable Resources Investment Fund....	274,000
<del>3660-001-6018—For</del>	
<i>3600-001-6018—For</i> support of Department of Fish and Game, for payment to Item 3600-001-0200 payable from the Coastal Watershed Salmon Habitat Subaccount.....	<del>9,000,000</del> 7,725,000
<b>Provisions:</b>	
1. Of the amount appropriated in this item from the Coastal Watershed Salmon Habitat Subaccount for salmon and steelhead habitat restoration and watershed protection; the allocation of funds for local restoration grants shall be subject to all applicable provisions of the Memorandum of Understanding signed on May 3, 2000, by the California Resources Agency, the Department of Fish and Game, and National Marine Fisheries Service; except for Section 8.	
3600-002-0001—For support of Department of Fish and Game .....	5,005,000
Schedule:	
(1) 30.01-American with Disabilities Act Projects.....	2,556,000
(2) 30.02-Deferred Maintenance Projects .....	2,449,000
<b>Provisions:</b>	
1. The funds appropriated in this item shall be available for encumbrance through the 2001–02 fiscal year.	
3600-011-0001—For support of Department of Fish and Game (reimbursement of free fishing licenses), for transfer to the Fish and Game Preservation Fund....	17,000
3600-101-0001—For local assistance, Department of Fish and Game .....	14,251,000
	14,431,000
<b>Schedule:</b>	
(a) Biodiversity Conservation Program.	12,981,000
(b) Grants.....	1,270,000
	1,450,000

1 Item	Amount
2 (1) East County Fire	
3 Protection District:	
4 Wildland Type III	
5 Fire Engine .....	(20,000)
6 (2)	
7 (1) County of Orange:	
8 East Bluff Slopes	
9 Stabilization .....	(250,000)
10	(350,000)
11 (3) Kings River: Kings	
12 River Fisheries	
13 Management Pro-	
14 gram .....	(350,000)
15 (4) Kings River: A Tur-	
16 bine Bypass Facil-	
17 ity .....	(150,000)
18 (5)	
19 (2) Aquarium of the	
20 Pacific: Education	
21 Exhibits .....	(500,000)
22 (3) Wetlands and Wild-	
23 life Care Center of	
24 Orange County:	
25 Improvements to	
26 Animal Hospital.....	(600,000)
27 Provisions:	
28 1. No funds may be expended pursuant to this item	
29 for the Natural Community Conservation Pro-	
30 gram, unless the funds are allocated to an ap-	
31 proved natural community conservation plan in	
32 Orange County or San Diego County, or unless a	
33 statute is enacted that establishes scientific and	
34 procedural standards for natural community con-	
35 servation plans.	
36 3600-101-0005—For local assistance, Department of	
37 Fish and Game, payable from the Safe Neighbor-	
38 hood Parks, Clean Water, Clean Air, and Coastal	
39 Protection Bond Fund, to be available for expendi-	
40 ture during the 2000–01, 2001–02, and 2002–03 fis-	
41 cal years .....	6,150,000
42 Schedule:	
43 (a) Grants .....	6,150,000
44 (1) City of San Diego:	
45 San Diego river	
46 restoration—	
47 remove exotic spe-	
48 cies .....	(2,000,000)

1 Item	Amount
2 (2) <i>Sacramento</i>	
3 <i>County: Renova-</i>	
4 <i>tion project of the</i>	
5 <i>American River</i>	
6 <i>Parkway.....</i>	(150,000)
7 (3) <i>City of Oceanside:</i>	
8 <i>Buena Vista La-</i>	
9 <i>goon Ecological</i>	
10 <i>Reserve—Access</i>	
11 <i>to important</i>	
12 <i>environmental</i>	
13 <i>resources, board-</i>	
14 <i>walk construc-</i>	
15 <i>tion.....</i>	(2,000,000)
16 (4) <i>San Diego County:</i>	
17 <i>Buena Vista La-</i>	
18 <i>goon.....</i>	(2,000,000)
19 3600-101-0207—For local assistance, Department of	
20 Fish and Game, Program 50-Spill Prevention and	
21 Response, payable from the Fish and Wildlife Pol-	
22 lution Account.....	33,000
23 3600-101-0320—For local assistance, Department of	
24 Fish and Game, Program 50-Spill Prevention and	
25 Response, payable from the Oil Spill Prevention and	
26 Administration Fund.....	900,000
27 3600-301-0001—For capital outlay, Department of Fish	
28 and Game.....	377,000
29 Schedule:	
30 (1) 90.00.001-Schaeffer Fish Barrier	
31 Reconstruction—Working draw-	
32 ings.....	66,000
33 (2) 90.00.002-Mt. Whitney Fish Hatch-	
34 ery Structural Retrofit—	
35 Preliminary plans and working	
36 drawings.....	311,000
37 Provisions:	
38 1. The funds appropriated in Schedule (1) of this	
39 item are subject to the oversight of the State Pub-	
40 lic Works Board and shall not be expended until	
41 preliminary plans are approved.	
42 2. The funds appropriated in Schedules (1) and (2)	
43 of this item constitute a General Fund loan to be	
44 repaid by the Department of Fish and Game from	
45 the Fish and Game Preservation Fund as funding	
46 becomes available. This loan shall be repaid with-	
47 out interest pursuant to subdivision (e) of Section	
48 16314 of the Government Code provided the loan	

Item	Amount
is for a period of less than one year. The loan shall be repaid with interest pursuant to subdivision (b) of Section 16314 of the Government Code in the event the loan period exceeds one year.	
3600-301-0005—For capital outlay, Department of Fish and Game, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund .....	605,000
Schedule:	
(1) 90.07.100-Minor Projects .....	605,000
3600-301-0200—For capital outlay, Department of Fish and Game, payable from the Fish and Game Preservation Fund .....	0
Schedule:	
(1) 90.07.100-Minor Projects .....	667,000
(2) Reimbursements-Minor Projects .....	-667,000
Provisions:	
1. Of the amount appropriated in Schedule (1) of this item, \$667,000 shall be used for purposes consistent with the requirements of the Unallocated Account (Cigarette and Tobacco Products Surtax Fund) and the Habitat Conservation Fund.	
2. Of the funds appropriated in Schedule (1) of this item, \$667,000 shall be available in accordance with Chapter 851 of the Statutes of 1991.	
3600-301-0207—For capital outlay, Department of Fish and Game, payable from the Fish and Wildlife Pollution Account .....	40,000
Schedule:	
(1) 90.07.100-Minor Projects .....	40,000
3600-301-0890—For capital outlay, Department of Fish and Game, payable from the Federal Trust Fund ....	93,000
Schedule:	
(1) 90.07.100-Minor Projects .....	93,000
3600-490—Reappropriation, Department of Fish and Game. Notwithstanding any other provision of law, the balance of the amount appropriated in the following citation is hereby reappropriated to the Department of Fish and Game for the purposes and subject to the limitations, unless otherwise specified, provided for in that appropriation:	
0890—Federal Trust Fund	
(a) Item 3600-301-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(1) 90.07.100-Minor Projects	

1 Item	Amount
2 (b) Item 3600-301-0890, Budget Act of 1999	
3 (Ch. 50, Stats. 1999)	
4 (2) Reimbursements-Minor Projects	
5 3600-491—Reappropriation, Department of Fish and	
6 Game. The balance of the appropriation provided in	
7 Item 3600-001-0321 of Section 2.00 of the Budget	
8 Act of 1996 (Ch. 162, Stats. 1996) is reappropriated	
9 for the purpose of constructing Oiled Wildlife Care	
10 Network projects in Santa Cruz, Santa Barbara, and	
11 San Luis Obispo. The amount of this reappropriation	
12 shall not exceed \$420,000.	
13 3640-001-0001—For support of the Wildlife Conserva-	
14 tion Board, payable to Item 3640-001-0447.....	273,000
15 3640-001-0005—For support of Wildlife Conservation	
16 Board, payable to Item 3640-001-0447, from the	
17 Safe Neighborhood Parks, Clean Water, Clean Air,	
18 and Coastal Protection Bond Fund .....	420,000
19 3640-001-0140—For support of Wildlife Conservation	
20 Board, payable to Item 3640-001-0447, from the	
21 California Environmental License Plate Fund .....	240,000
22 3640-001-0262—For support of Wildlife Conservation	
23 Board, payable to Item 3640-001-0447, from the	
24 Habitat Conservation Fund.....	328,000
25 Provisions:	
26 1. The amount appropriated in this item shall be	
27 available to the Wildlife Conservation Board for	
28 administrative costs associated with the Califor-	
29 nia Wildlife Protection Act of 1990, and the re-	
30 quirements of the Habitat Conservation Fund.	
31 3640-001-0447—For support of Wildlife Conservation	
32 Board, payable from the Wildlife Restoration Fund.	769,000
33 Schedule:	
34 (a) 10-Wildlife Conservation Board.....	2,030,000
35 (b) Amount payable from the General	
36 Fund (3640-001-0001) .....	-273,000
37 (bx) Amount payable from the Safe	
38 Neighborhood Parks, Clean Water,	
39 Clean Air, and Coastal Protection	
40 Bond Fund (Item 3640-001-0005).	-420,000
41 (c) Amount payable from the California	
42 Environmental License Plate Fund	
43 (Item 3640-001-0140) .....	-240,000
44 (d) Amount payable from the Habitat	
45 Conservation Fund (Item 3640-	
46 001-0262).....	-328,000
47	
48	

1	Item	
2	Provisions:	
3	1. Of the funds appropriated in this item for capital	
4	outlay or local assistance programs, the depart-	
5	ment may allocate an amount not to exceed 1.5	
6	percent of each appropriation to provide for the	
7	department's costs to administer the appropri-	
8	ations. This provision does not apply to appropri-	
9	ations of the Habitat Conservation Fund or the	
10	Wildlife Restoration Fund nor to appropriations	
11	for the Natural Community Conservation Plan-	
12	ning program:	
13	1. (a) Funds appropriated in Items 3640-301-0001,	
14	3640-301-0005, 3640-301-0262, 3640-301-	
15	0447, 3640-301-6015, 3640-302-0001, 3640-	
16	302-0005, 3640-311-0383, and 3640-312-	
17	0001 of this act shall not be used for the	
18	board's support costs to administer these	
19	appropriations.	
20	(b) Of the remaining items appropriated to the	
21	board for capital outlay or local assistance	
22	programs that are not listed in paragraph (a),	
23	the board may allocate an amount not to ex-	
24	ceed 1.5 percent of those appropriations to	
25	provide for the board's support costs to ad-	
26	minister those appropriations.	
27	3640-301-0001—For capital outlay, Wildlife Conserva-	
28	tion Board.....	60,000,000
29	Schedule:	
30	(1) 80.10.055-Natural Communities	
31	Conservation Planning Program....	5,000,000
32	(2) 80.10.500-Wetlands Restoration	
33	and Acquisition.....	55,000,000
34	Provisions:	
35	1. The funds appropriated in this item are provided	
36	in accordance with the Wildlife Conservation	
37	Law of 1947 and, therefore, are not subject to re-	
38	view by the State Public Works Board.	
39	2. The amount appropriated in this item is available	
40	for expenditure for capital outlay or local assis-	
41	tance through fiscal year 2002-03.	
42	3. Of the amount appropriated in this item,	
43	\$30,000,000 is available for the acquisition of	
44	sensitive habitat related to the University of Cali-	
45	fornia Merced Grasslands Projects.	
46	4. No funds may be expended pursuant to Schedule	
47	(1) of this item for the Natural Community Con-	
48	servation Program, unless the funds are allocated	



1 Item	Amount
2 <i>to approved natural community conservation</i>	
3 <i>plans in Orange and San Diego Counties, or un-</i>	
4 <i>less a statute is enacted that establishes scientific</i>	
5 <i>and procedural standards for natural community</i>	
6 <i>conservation plans.</i>	
7 3640-301-0005—For capital outlay, Wildlife Conserva-	
8 tion Board, payable from the Safe Neighborhood	
9 Parks, Clean Water, Clean Air, and Coastal Protec-	
10 tion Bond Fund .....	216,125,000
11 Schedule:	
12 (a) 80.10.600.000-Wildlife Conserva-	
13 tion Board Projects .....	7,250,000
14 (1) French Valley Ac-	
15 quisition .....	6,000,000
16 (2) Cosumnes River	
17 Corridor .....	500,000
18 (3) Lassen Foothills/ 19 Gray Davis Dye	
20 Creek Preserve .....	750,000
21 (b) 80.10.610.000-Wildlife Conserva-	
22 tion Board Projects (unsched-	
23 uled) .....	208,875,000
24 Provisions:	
25 1. The funds appropriated in this item are provided	
26 in accordance with the Wildlife Conservation	
27 Law of 1947 and, therefore, are not subject to re-	
28 view by the State Public Works Board.	
29 2. The amount appropriated in this item is available	
30 for expenditure for capital outlay or local assis-	
31 tance through fiscal year 2002–03.	
32 3640-301-0262—For capital outlay, Wildlife Conserva-	
33 tion Board, payable from the Habitat Conservation	
34 Fund .....	20,672,000
35 Schedule:	
36 (1) 80.10.000-Wildlife Conservation	
37 Board Projects (Unscheduled) .....	20,005,000
38 (2) 80.10.101-Department of Fish and	
39 Game-Wetlands.....	667,000
40 Provisions:	
41 1. The funds appropriated in this item, except for	
42 funds for the purposes described in Provision 3 of	
43 this item, are provided in accordance with the	
44 Wildlife Conservation Law of 1947 and, there-	
45 fore, shall not be subject to Public Works Board	
46 review.	
47	
48	

Item	Amount
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance through fiscal year 2002–03.	
3. Of the amount appropriated in this item, \$667,000 shall be available to the Department of Fish and Game for minor capital outlay projects, in accordance with Chapter 851, Statutes of 1991.	
3640-301-0447—For capital outlay, Wildlife Conservation Board, payable from the Wildlife Restoration Fund, in lieu of the appropriation made by the Wildlife Conservation Law of 1947.....	100,000
Schedule:	
(1) 80.10.010-Minor Projects .....	100,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.	
3640-301-6015—For capital outlay, Wildlife Conservation Board, payable from the River Protection Sub-account.....	14,000,000
Schedule:	
(a) 80.10.700.000-River Protection Project.....	24,000,000
(1) San Dieguito River Corridor .....	11,000,000
(2) Cosumnes River Corridor .....	3,000,000
(3) San Joaquin River Conservancy.....	10,000,000
(b) Reimbursements-San Joaquin River Conservancy .....	-10,000,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefor, are not subject to review by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance through fiscal year 2002–03.	
3. The amount appropriated in Schedule (b) of this item shall consist of reimbursements form the Department of Water Resources and shall be made available to the San Joaquin River Conservancy.	

Item	Amount
3640-302-0001—For capital outlay, Wildlife Conservation Board.....	29,000,000
	54,000,000
Schedule:	
(1) 80.10.060.000-Acquisition and restoration for habitat or open space .	29,000,000
	54,000,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.	
2. The funds appropriated in this item are available for expenditure for capital outlay or local assistance through fiscal year 2002–03.	
3. The funds appropriated in this item are available for the purchase of parks and open-space preserves and purchase or restoration of fish and wildlife habitat through the Land Conservation Matching Grants Program. Funding provided through this program requires a minimum dollar-for-dollar match from nonstate sources. Expenditures may be made as grants to governmental agencies and private entities or as direct state expenditures, provided that the nonstate sources match requirement is met.	
3640-302-0005—For capital outlay, Wildlife Conservation Board, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund .....	14,562,000
Schedule:	
(1) 80.10.603.000-San Joaquin River Conservancy—Project and acquisition .....	14,562,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance through fiscal year 2002–03.	
3. The funds appropriated in this item shall be allocated to the San Joaquin River Parkway Conservancy for purposes consistent with the Conservancy’s mission.	

1 Item	Amount
2 3640-303-0001— <i>For capital outlay, Wildlife Conserva-</i>	
3 <i>tion Board</i> .....	2,600,000
4 <i>Schedule:</i>	
5 (a) 80.10.600— <i>Wildlife Conservation</i>	
6 <i>Board Projects</i> .....	2,600,000
7 (1) <i>City of Laguna</i>	
8 <i>Niguel</i> .....	(600,000)
9 (2) <i>City of Sacramento:</i>	
10 <i>Acquisition of the</i>	
11 <i>Sacramento Prai-</i>	
12 <i>rie Vernal Pool</i>	
13 <i>Preserve</i> .....	(400,000)
14 (3) <i>Puente Hills land-</i>	
15 <i>fill: Native habitat</i>	
16 <i>preservation</i> .....	(1,000,000)
17 (4) <i>Wildlife Treatment</i>	
18 <i>Center</i> .....	(600,000)
19 <i>Provisions:</i>	
20 1. <i>The funds appropriated in this item are provided</i>	
21 <i>in accordance with the Wildlife Conservation Law</i>	
22 <i>of 1947 and, therefore, are not subject to review</i>	
23 <i>by the State Public Works Board.</i>	
24 2. <i>The funds appropriated in this item are available</i>	
25 <i>for expenditure for capital outlay or local assis-</i>	
26 <i>tance through fiscal year 2002–03.</i>	
27 3640-304-0005— <i>For capital outlay, Wildlife Conserva-</i>	
28 <i>tion Board, payable from the Safe Neighborhood</i>	
29 <i>Parks, Clean Water, Clean Air, and Coastal Protec-</i>	
30 <i>tion Bond Fund</i> .....	130,152,000
31 <i>Schedule:</i>	
32 (a) 80.10.600.000— <i>Wildlife Conserva-</i>	
33 <i>tion Board Projects</i> .....	130,152,000
34 (1) <i>Threatened or</i>	
35 <i>Endangered Spe-</i>	
36 <i>cies</i> .....	(82,500,000)
37 (2) <i>Central Valley</i>	
38 <i>Joint Venture: In-</i>	
39 <i>land Wetlands</i>	
40 <i>Conservation Pro-</i>	
41 <i>gram</i> .....	(2,000,000)
42 (3) <i>Inyo County: Ri-</i>	
43 <i>parian habitat</i>	
44 <i>conservation pro-</i>	
45 <i>gram at the Pleas-</i>	
46 <i>ant Valley</i> .....	(187,000)
47 (4) <i>Inyo County: Ripar-</i>	
48 <i>ian habitat conser-</i>	

1	Item	Amount
2	<i>vation program for</i>	
3	<i>Diaz Lake .....</i>	<i>(205,000)</i>
4	(5) <i>City of Santa Bar-</i>	
5	<i>bara: Arroyo</i>	
6	<i>Burro Las Positas</i>	
7	<i>restoration-Resto-</i>	
8	<i>ration, bike trail,</i>	
9	<i>bank stabiliza-</i>	
10	<i>tion.....</i>	<i>(333,000)</i>
11	(6) <i>Wildlife Conserva-</i>	
12	<i>tion Board: Glen-</i>	
13	<i>wood property,</i>	
14	<i>Santa Cruz</i>	
15	<i>County .....</i>	<i>(10,000,000)</i>
16	(7) <i>Quail Ridge Wilder-</i>	
17	<i>ness Conservancy:</i>	
18	<i>Grant to buy open</i>	
19	<i>space in Napa-</i>	
20	<i>Sonoma.....</i>	<i>(200,000)</i>
21	(8) <i>East Bay Regional</i>	
22	<i>Park District: So-</i>	
23	<i>brante Ridge</i>	
24	<i>Wildlife Corridor,</i>	
25	<i>Oakland.....</i>	<i>(2,100,000)</i>
26	(9) <i>Wildlife Conserva-</i>	
27	<i>tion Board: Palo-</i>	
28	<i>mar Mountain</i>	
29	<i>Connection Habi-</i>	
30	<i>tat Conservation</i>	
31	<i>Project.....</i>	<i>(2,000,000)</i>
32	(10) <i>Wildlife Conser-</i>	
33	<i>vation Board:</i>	
34	<i>Triple Creeks Cor-</i>	
35	<i>ridor Habitat</i>	
36	<i>Conservation</i>	
37	<i>Project.....</i>	<i>(1,000,000)</i>
38	(11) <i>Wildlife Conserva-</i>	
39	<i>tion Board: Kern</i>	
40	<i>County HCP for</i>	
41	<i>the Leopard</i>	
42	<i>Blunt nosed Liz-</i>	
43	<i>ard.....</i>	<i>(2,000,000)</i>
44	(12) <i>Santa Monica</i>	
45	<i>Mountains Con-</i>	
46	<i>servancy: Acquire</i>	
47	<i>lands, watershed,</i>	
48		

1 Item	Amount
2	<i>habitat for endan-</i>
3	<i>gered species ..... (10,000,000)</i>
4	(13) <i>Los Angeles</i>
5	<i>County: Big Tu-</i>
6	<i>junga Wash Natu-</i>
7	<i>ral Area endan-</i>
8	<i>gered species</i>
9	<i>habitat ..... (5,000,000)</i>
10	(14) <i>City of Altadena:</i>
11	<i>Purchase 11 acres</i>
12	<i>of undeveloped</i>
13	<i>wildlife habitat</i>
14	<i>and white alder</i>
15	<i>woodland in Lower</i>
16	<i>Millard Canyon .... (500,000)</i>
17	(15) <i>Wildlife Conserva-</i>
18	<i>tion Board:</i>
19	<i>Whitethorn Grove</i>
20	<i>acquisition..... (700,000)</i>
21	(16) <i>Sacramento Valley</i>
22	<i>Open Space Con-</i>
23	<i>servancy: Pur-</i>
24	<i>chase and preserve</i>
25	<i>vernal pool plant</i>
26	<i>and animal species</i>
27	<i>in south Sacra-</i>
28	<i>mento ..... (400,000)</i>
29	(17) <i>City of Glendale:</i>
30	<i>Acquisition of 200</i>
31	<i>acres of open</i>
32	<i>space in San</i>
33	<i>Rafael Hills and</i>
34	<i>200 acres of open</i>
35	<i>space in Verdugo</i>
36	<i>Mountains for</i>
37	<i>habitat and recre-</i>
38	<i>ation ..... (1,000,000)</i>
39	(18) <i>Wildlife Conser-</i>
40	<i>vation Board:</i>
41	<i>Funding for ac-</i>
42	<i>quisition of 100</i>
43	<i>acres of severely</i>
44	<i>degraded wetlands</i>
45	<i>in the City of Seal</i>
46	<i>Beach ..... (3,000,000)</i>
47	
48	

1	Item	Amount
2	(19) <i>Wildlife Conservation Board: Acquisition of conservation</i>	
3	<i>easements on</i>	
4	<i>Joughin Ranch</i>	
5	<i>near Lake Isabella .....</i>	(600,000)
6	(20) <i>Wildlife Conservation Board: Acquisition of conservation</i>	
7	<i>easements on Thomasson Ranch</i>	
8	<i>north of Chico on Tehama and Butte</i>	
9	<i>County line .....</i>	(2,000,000)
10	(21) <i>Wildlife Conservation Board: Acquisition of conservation</i>	
11	<i>easements on the Bonnheim Ranch</i>	
12	<i>on the Central Coast near Paso</i>	
13	<i>Robles.....</i>	(2,000,000)
14	(22) <i>Wildlife Conservation Board: Acquisition of conservation</i>	
15	<i>easements on the Payne Ranch in</i>	
16	<i>the Coast Range of Colusa County.....</i>	(300,000)
17	(23) <i>Wildlife Conservation Board: Acquisition of conservation</i>	
18	<i>easements to the Hidden Valley</i>	
19	<i>Ranch in Monterey and Fresno Counties.....</i>	(1,100,000)
20	(24) <i>El Dorado County: Hickman Ranch land acquisition.....</i>	(1,000,000)
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1 Item	Amount
2           (25) <i>City of Poway:</i>	
3 <i>Blue Sky Ecologi-</i>	
4 <i>cal Preserve .....</i> (27,000)	
5 <i>Provisions:</i>	
6           1. <i>The funds appropriated in this item are provided</i>	
7 <i>in accordance with the Wildlife Conservation Law</i>	
8 <i>of 1947 and, therefore, are not subject to review</i>	
9 <i>by the State Public Works Board.</i>	
10          2. <i>The amount appropriated in this item is available</i>	
11 <i>for expenditure for capital outlay or local assis-</i>	
12 <i>tance through the 2002-03 fiscal year.</i>	
13 3640-311-0383—For transfer by the Controller from the	
14    Natural Resources Infrastructure Fund to the Habitat	
15    Conservation Fund.....	(8,838,000)
16 <i>Provisions:</i>	
17          1. <i>The funds transferred by this item shall be used</i>	
18 <i>for purposes consistent with the requirements of</i>	
19 <i>the Habitat Conservation Fund.</i>	
20          2. <i>The amounts transferred by this item may be ad-</i>	
21 <i>justed to reflect the requirements of Section</i>	
22 <i>2796(a) of the Fish and Game Code.</i>	
23 3640-312-0001—For transfer by the Controller to the	
24    Habitat Conservation Fund (0262).....	11,260,000
25 3680-001-0516—For support of Department of Boating	
26    and Waterways, payable from the Harbors and Wa-	
27    tercraft Revolving Fund .....	15,245,000
28	14,945,000
29 <i>Schedule:</i>	
30          (a) 10-Boating Facilities.....	12,416,000
31	12,116,000
32          (b) 20-Boating Operations.....	5,718,000
33          (c) 30-Beach Erosion Control.....	264,000
34          (d) 40.01-Administration.....	2,009,000
35          (e) 40.02-Distributed Administration ...	-2,009,000
36          (f) Amount payable from the Federal	
37                Trust Fund (Item 3680-001-0890).	-3,153,000
38 <i>Provisions:</i>	
39          1. <i>Notwithstanding Section 85.2 of the Harbors and</i>	
40 <i>Navigation Code, \$264,000 of the funds appropri-</i>	
41 <i>ated in this item shall be expended for support of</i>	
42 <i>the Department of Boating and Waterways beach</i>	
43 <i>erosion control program.</i>	
44          2. <i>Of the amount appropriated in this item,</i>	
45 <i>\$2,755,000 shall be available for expenditure for</i>	
46 <i>the Egeria densa Aquatic Weed Management Pro-</i>	
47 <i>gram, subject to the approval of the Environmen-</i>	
48	



1 Item	Amount
2           tal Impact Reports for various <i>Egeria densa</i> con-	
3           trol methods.	
4 3680-001-0890—For support of Department of Boating	
5           and Waterways, for payment to Item 3680-001-0516,	
6           payable from the Federal Trust Fund.....	3,153,000
7 3680-101-0001—For transfer by the Controller from the	
8           General Fund to the Public Beach Restoration Fund	10,000,000
9 <i>Provisions:</i>	
10           1. <i>Notwithstanding any other provision of law, of the</i>	
11 <i>funds appropriated in this item, \$1,000,000 shall</i>	
12 <i>be allocated for the Great Highway in the city and</i>	
13 <i>county of San Francisco. The remainder of the</i>	
14 <i>funds shall be expended for priorities of the De-</i>	
15 <i>partment of Boating and Waterways.</i>	
16 3680-101-0516—For local assistance, Department of	
17           Boating and Waterways, payable from the Harbors	
18           and Watercraft Revolving Fund.....	51,821,000
19           Schedule:	
20           (a) 10-Boating Facilities.....	45,274,000
21           (1) Launching Facility Grants.....	(13,835,000)
22                (A) Lake Amador.....	(190,000)
23                (B) Benicia.....	(407,000)
24                (C) Berkeley Marina ...	(290,000)
25                (D) Black Butte, Buck-	
26                horn.....	(150,000)
27                (E) Black Butte, Eagle	
28                Pass.....	(91,000)
29                (F) Buena Vista Rec-	
30                reation Area .....	(1,037,000)
31                (G) Bullards Bar Dark	
32                Day .....	(536,000)
33                (H) Clearlake Oaks.....	(150,000)
34                (I) Camanche Reser-	
35                voir .....	(860,000)
36                (J) Diamond Valley	
37                Lake .....	(2,500,000)
38                (K) Floating Restrooms	(500,000)
39                (L) Ice House .....	(41,000)
40                (M) Lake Kaweah.....	(200,000)
41                (N) Little Grass Valley.	(355,000)
42                (O) Loon Lake .....	(130,000)
43                (P) Miller Park .....	(100,000)
44                (Q) Mission Bay.....	(3,044,000)
45                (R) Pier 54.....	(1,023,000)
46                (S) Ramp Repairs/	
47                Extensions .....	(500,000)
48                (T) Redbud Park.....	(480,000)

1 Item	Amount
2 (U) Signs .....	(50,000)
3 (V) Lake Success .....	(706,000)
4 (W) Tahoe Vista.....	(255,000)
5 (X) Trinity Lake.....	(120,000)
6 (Y) Union Valley.....	(20,000)
7 (Z) Vessel Pumpout....	(100,000)
8 (2) Clean Vessel Act Grant Program....	(1,253,000)
9 (3) Boating Trails .....	(300,000)
10 (4) Public Small Craft Harbor	
11 Loans.....	(24,886,000)
12 (A) Cabrillo Marina.....	(6,000,000)
13 (B) Diamond Valley	
14 Lake .....	(4,470,000)
15 (C) Channel Islands.	(3,300,000)
16 (D) Emergency Loans..	(500,000)
17 (E) Long Beach-	
18 Downtown .....	(5,816,000)
19 (F) Planning Loans .....	(200,000)
20 (G) Richmond .....	(1,600,000)
21 (H) South Beach Har-	
22 bor.....	(3,000,000)
23 (5) Private Loans.....	(5,000,000)
24 (b) 20-Boating Operations.....	9,375,000
25 (c) Amount payable from the Aban-	
26 doned Watercraft Abatement Fund	
27 (Item 3680-101-0577).....	-400,000
28 (d) Amount payable from the Federal	
29 Trust Fund (Item 3680-101-0890)..	-2,428,000
30 Provisions:	
31 1. Of the funds appropriated in Schedule (b),	
32 \$8,100,000 is for boating safety and enforcement	
33 programs pursuant to Section 663.7 of the Har-	
34 bors and Navigation Code.	
35 2. Of the funds appropriated for the Clean Vessel Act	
36 Grant Program in Schedule (a), the Department of	
37 Boating and Waterways may transfer funds be-	
38 tween the construction and education programs.	
39 3. The Department of Boating and Waterways shall	
40 recalculate the amount of principal owed by	
41 Funtime-Fulltime, Inc. pursuant to a loan made by	
42 the department to finance improvements to the	
43 Bidwell Canyon Marina, located at Lake Oroville.	
44 The recalculation shall take into consideration	
45 those items financed by the principal of the loan	
46 that are traditionally provided by the state in simi-	
47 lar instances involving the state park and recre-	
48 ation system. The recalculation may result in a re-	

1 Item	Amount
2 <del>duction in the amount of principal due under loan</del>	
3 <del>by an amount not to exceed \$370,000.</del>	
4 3680-101-0577—For local assistance, Department of	
5       Boating and Waterways, for payment to Item 3680-	
6       101-0516, payable from the Abandoned Watercraft	
7       Abatement Fund .....	400,000
8 3680-101-0890—For local assistance, Department of	
9       Boating and Waterways, for payment to Item 3680-	
10      101-0516, payable from the Federal Trust Fund.....	2,428,000
11      Provisions:	
12      1. Of the amount appropriated in this item, \$875,000	
13         shall be for grants to local governments for boating	
14         safety and law enforcement, 15 percent of	
15         which shall be allocated according to the depart-	
16         ment’s discretion, and 85 percent of which shall	
17         be allocated by the department in accordance with	
18         the following priorities:	
19             First—To local governments that are eligible	
20             for state aid because they are spending all their lo-	
21             cal boating revenue on boating enforcement and	
22             safety, but are not receiving sufficient state funds	
23             to meet their calculated need as defined in Section	
24             663.7 of the Harbors and Navigation Code.	
25             Second—To local governments that are not	
26             spending all local boating revenue on boating en-	
27             forcement and safety, and whose boating revenue	
28             does not equal their calculated need. Local assis-	
29             tance shall not exceed the difference between the	
30             calculated need and local boating revenue.	
31             Third—To local governments whose boating	
32             revenue exceeds their need, but who are not	
33             spending sufficient local revenue to meet their	
34             calculated need.	
35      2. Of the amount appropriated in this item,	
36         \$1,253,000 shall be available to fund construction	
37         and educational programs consistent with the	
38         Clean Vessel Act Grant Program.	
39 3680-101-3001—For local assistance, Department of	
40       Boating and Waterways, Program 30-Beach Erosion	
41       Control, payable from the Public Beach Restoration	
42       Fund .....	10,000,000
43 3680-102-0001— <i>For local assistance, Department of</i>	
44 <i>Boating and Waterways</i> .....	580,000
45 <i>Schedule:</i>	
46       (1) <i>Grants</i> .....	580,000
47	
48	

1 Item	Amount
2 (a) <i>Physical oceanic</i>	
3 <i>real time system:</i>	
4 <i>grant program</i>	
5 <i>through Marine</i>	
6 <i>Exchange of San</i>	
7 <i>Francisco</i> ..... (230,000)	
8 (b) <i>City of Huntington</i>	
9 <i>Beach: Recon-</i>	
10 <i>struction of</i>	
11 <i>Warner Dock</i> ..... (350,000)	
12 3680-301-0516—For capital outlay, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund .....	9,307,000
13 Schedule:	
14 (1) 50.04.020-Lake Oroville SRA,	
15 Spillway: Boat Launching	
16 Facility—Construction .....	2,354,000
17 (2) 50.10.010-Millerton Lake SRA,	
18 Crows Nest Area: Boat Launching	
19 Facility—Construction .....	1,395,000
20 (3) 50.19.012-Castaic Lake SRA, Para-	
21 dis Cove Area: Boat Instruction	
22 and Safety Center—Working	
23 drawings.....	132,000
24 (4) 50.24.030-San Luis Reservoir-	
25 O'Neill Forebay (Phase 1)	
26 (Medeiros Area): Boat Launching	
27 Facility—Construction .....	1,227,000
28 (5) 50.34.030—Lake Natoma, Nimbus	
29 Flat: Boating Instruction and	
30 Safety Center—Construction .....	2,444,000
31 (6) 50.99.010-Project Planning .....	125,000
32 (7) 50.99.020-Minor Projects .....	1,630,000
33 Provisions:	
34 1. Funds appropriated in Schedule (6) are available	
35 for allocation by the Department of Finance to be	
36 used to develop design information or cost infor-	
37 mation for new construction projects for which	
38 funds have not been appropriated previously, but	
39 which are anticipated to be included in the Gov-	
40 ernor's Budget for the 2001-02 or 2002-03 fiscal	
41 year.	
42 3680-491— <i>Reappropriation, Department of Boating and</i>	
43 <i>Waterways. Notwithstanding any other provision of</i>	
44 <i>law, the appropriation provided for in the following</i>	
45 <i>citation is reappropriated for the purposes and sub-</i>	
46 <i>ject to the limitations, unless otherwise specified,</i>	

1 Item	Amount
2 <i>provided for in that appropriation, and shall be</i>	
3 <i>available for expenditure until June 30, 20001:</i>	
4 <i>0516—Harbors and Watercraft Revolving Fund</i>	
5 <i>(1) Item 3680-101-0516, Budget Act of 1997</i>	
6 <i>(Ch. 282, Stats. 1997)</i>	
7 <i>Provisions:</i>	
8 <i>1. Notwithstanding any other provision of law,</i>	
9 <i>\$960,000 is reappropriated for a small craft har-</i>	
10 <i>bor loan for the County of Santa Cruz.</i>	
11 3680-495—Reversion, Department of Boating and Wa-	
12 terways. The unliquidated balance, as of June 30,	
13 2000, of the appropriations provided in the following	
14 citation shall revert to the fund balance of the fund	
15 from which the appropriation was made:	
16 0235—Public Resources Account, Cigarette and To-	
17 bacco Products Surtax Fund.	
18 (1) Item 3680-101-235, Budget Act of 1990, for	
19 beach erosion control projects funded through a	
20 cooperative work agreement.	
21 (2) Item 3680-101-235(b), Budget Act of 1989, for a	
22 Santa Cruz, West Cliff Drive beach erosion con-	
23 trol project funded through a cooperative work	
24 agreement.	
25 3720-001-0001—For support of California Coastal Com-	
26 mission.....	11,316,000
27	11,517,000
28 Schedule:	
29 (a) 10-Coastal Management Program... 14,106,000	
30	14,307,000
31 (b) 20-Coastal Energy Program..... 605,000	
32 (c) 30.01-Administration..... 2,034,000	
33 (d) 30.02-Distributed Administration ... -1,569,000	
34 (e) Reimbursements..... -465,000	
35 (f) Amount payable from California	
36 Beach and Coastal Enhancement	
37 Account (Item 3720-001-0371)..... -372,000	
38 (g) Amount payable from the Federal	
39 Trust Fund (Item 3720-001-0890). -3,023,000	
40 3720-001-0371—For support of California Coastal Com-	
41 mission, for payment to Item 3720-001-0001, pay-	
42 able from the California Beach and Coastal En-	
43 hancement Account, California Environmental	
44 License Plate Fund.....	372,000
45 3720-001-0890—For support of California Coastal Com-	
46 mission, for payment to Item 3720-001-0001, pay-	
47 able from the Federal Trust Fund.....	3,023,000
48	

Item	Amount
3720-101-0001—For local assistance, California Coastal Commission .....	810,000
	1,210,000
Schedule:	
(a) 10-Coastal Management Program...	500,000
(b) Grants.....	310,000
	710,000
(1) City of San Diego: Windan'sea Ero- sion Control Main- tenance Plan ..... (150,000)	
(2) Coastal Conser- vancy: Coastal Acquisition— Wetlands ..... (160,000)	
(3) <i>City of Huntington         Beach: Beach         Maintenance Facil-         ity</i> ..... (400,000)	
3720-101-0371—For local assistance, California Coastal Commission, payable from California Beach and Coastal Enhancement Account, California Environmental License Plate Fund .....	359,000
Schedule:	
(a) 10-Coastal Management Program...	359,000
3720-295-0001—For local assistance, California Coastal Commission, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller .....	0
Schedule:	
(1) 98.01.133.076-Local coastal plans (Ch. 1330, Stats. 1976) .....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Local coastal plans (Ch. 1330, Stats. 1976)	
3760-001-0001—For support of State Coastal Conser- vancy, for payment to Item 3760-001-0565 .....	2,306,000

1 Item	Amount
2 3760-001-0565—For support of State Coastal Conser-	
3 vancy, payable from the State Coastal Conservancy	
4 Fund .....	2,802,000
5 Schedule:	
6 (a) 15—Coastal Resource Develop-	
7 ment.....	3,299,000
8 (b) 25—Coastal Resource Enhance-	
9 ment.....	2,047,000
10 (c) 90.01—Administration and Support	1,979,000
11 (d) 90.02—Distributed Administra-	
12 tion.....	-1,979,000
13 (e) Reimbursements .....	-103,000
14 (f) Amount payable from the General	
15 Fund (Item 3760-001-0001).....	-2,306,000
16 (g) Amount payable from California	
17 Wildlife, Coastal, and Park Land	
18 Conservation Fund of 1988 (Item	
19 3760-001-0786) .....	-27,000
20 (h) Amount payable from the Federal	
21 Trust Fund (Item 3760-001-	
22 0890).....	-108,000
23 Provisions:	
24 1. Notwithstanding any other provision of law, upon	
25 approval and order of the Department of Finance,	
26 the State Coastal Conservancy may borrow suffi-	
27 cient funds from the State Coastal Conservancy	
28 Fund to meet cash-flow needs due to delays in	
29 collecting reimbursements. Any loan made by the	
30 Department of Finance pursuant to this provision	
31 may be made only if the State Coastal Conser-	
32 vancy has a valid contract or certification signed	
33 by the agency providing the reimbursements,	
34 which demonstrates that sufficient funds will be	
35 available to repay the loan. All money so trans-	
36 ferred shall be repaid to the State Coastal Conser-	
37 vancy Fund as soon as possible, but not later than	
38 one year from the date of the loan.	
39 2. Of the funds appropriated by this act from the	
40 General Fund or special funds for capital outlay or	
41 local assistance programs, the department may al-	
42 locate an amount not to exceed 1.5 percent of each	
43 appropriation to provide for the department's	
44 costs to administer the appropriations, except for	
45 appropriations of the Habitat Conservation Fund	
46 and funds appropriated for the Southern Califor-	
47 nia Wetlands Recovery Program, the Public Ac-	
48 cess Program, the Hamilton Airfield Wetland Res-	

1 Item	Amount
2       toration project, the Elkhorn Slough project, and	
3       the Carmel River Enhancement project. Such	
4       funds shall be available for encumbrance and liq-	
5       uidation until June 30, 2005.	
6       2. <i>Funds appropriated in Items 3760-301-0001,</i>	
7 <i>3760-301-0005, 3760-301-0262, 3760-301-0565,</i>	
8 <i>3760-301-0593, 3760-301-0748, 3760-301-0890,</i>	
9 <i>and 3760-301-6015 in this act may not be used for</i>	
10 <i>the Conservancy’s support costs to administer</i>	
11 <i>these appropriations.</i>	
12 <i>Of the remaining items appropriated to the</i>	
13 <i>Conservancy for capital outlay or local assis-</i>	
14 <i>tance programs not set forth in this provision, the</i>	
15 <i>Conservancy may allocate an amount not to ex-</i>	
16 <i>ceed 1.5 percent of those appropriations to pro-</i>	
17 <i>vide for the Conservancy’s support costs to ad-</i>	
18 <i>minister those appropriations.</i>	
19       3760-001-0786—For support of State Coastal Conser-	
20       vancy, for payment to Item 3760-001-0565, payable	
21       from the California Wildlife, Coastal and Park Land	
22       Conservation Fund of 1988.....	27,000
23       3760-001-0890—For support of State Coastal Conser-	
24       vancy, for payment to Item 3760-001-0565, payable	
25       from the Federal Trust Fund .....	108,000
26       3760-301-0001—For capital outlay, State Coastal Con-	
27       servancy .....	48,655,000
28       Schedule:	
29       (1) 80.00.020-Public Access.....	1,500,000
30       (2) 80.00.021-Southern California Wet-	
31       lands Recovery Program .....	4,675,000
32       (3) 80.00.022-Wetlands Restoration	
33       and Acquisition.....	32,000,000
34       (4) 80.00.094-Hamilton Airfield Wet-	
35       lands Restoration .....	13,480,000
36       (5) 80.97.030-Conservancy Programs ..	950,000
37       (6) Reimbursements .....	-950,000
38       (7) Reimbursements Bel Marin Keys	
39       Wetlands Restoration.....	-3,000,000
40       Provisions:	
41       1. The State Coastal Conservancy shall not enter	
42       into a grant contract with a nonprofit organization	
43       or local government for property acquisition	
44       which provides for either of the following:	
45       (a) A reversionary interest to the state, unless the	
46       grant contract specifies that the property shall	
47       not revert to the state without review and ap-	
48	



1 Item	Amount
2           proval by the State Coastal Conservancy and	
3           the State Public Works Board.	
4           (b) A state leasehold interest in property acquired	
5                by a nonstate public agency with grant funds	
6                of the State Coastal Conservancy, unless the	
7                lease terms are approved by the Director of	
8                General Services. Except to the extent above,	
9                the expenditures of funds for grants to public	
10              agencies and nonprofit organizations shall be	
11              exempt from State Public Works Board re-	
12              view.	
13           2. The amount appropriated in this item is available	
14              for encumbrance for either capital outlay or local	
15              assistance through fiscal year 2002–03.	
16           3. Of the funds appropriated in Schedule (3),	
17              \$4,000,000 is available for implementation of the	
18              wetland enhancement plan at Elkhorn Slough.	
19              The balance of \$4,000,000 is available to imple-	
20              ment the Carmel River Enhancement Plan.	
21           4. <i>Of the funds appropriated in Schedule (3) of this</i>	
22 <i>item, \$11,000,000 is available for the purchase or</i>	
23 <i>restoration of Los Cerritos wetlands. Funding</i>	
24 <i>provided for this project requires a minimum</i>	
25 <i>dollar-for-dollar match from nonstate sources.</i>	
26 <i>Expenditures may be made as grants to nonstate</i>	
27 <i>entities or as direct state expenditures, provided</i>	
28 <i>that the nonstate match requirement is met.</i>	
29           5. <i>Of the funds appropriated in Schedule (3) of this</i>	
30 <i>item, \$10,000,000 is available for the purchase or</i>	
31 <i>restoration of Bel Marin Keys wetlands. Funding</i>	
32 <i>provided for this project requires a minimum</i>	
33 <i>dollar-for-dollar match from nonstate sources.</i>	
34 <i>Expenditures may be made as grants to nonstate</i>	
35 <i>entities or as direct state expenditures, provided</i>	
36 <i>that the nonstate match requirement is met.</i>	
37   3760-301-0005—For capital outlay, State Coastal Con-	
38           servancy, payable from the Safe Neighborhood	
39           Parks, Clean Water, Clean Air, and Coastal Protec-	
40           tion Bond Fund .....	60,500,000
41           Schedule:	
42           (1) 80.00.023-San Francisco Bay Area	
43                Conservancy Program .....	15,000,000
44           (2) 80.00.024-Salmon Habitat Restora-	
45                tion Program.....	7,500,000
46           (3) 80.00.026-Santa Monica Bay Res-	
47                toration Program.....	5,000,000
48	

Item	Amount
(4) 80.93.015-Coastal Resource Development .....	26,000,000
(5) 80.93.025-Coastal Resource Enhancement .....	10,000,000
(6) Reimbursements.....	-3,000,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:	
(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2002-03.	
3. The funds appropriated in this item shall be expended no sooner than 20 days following the receipt by the Legislature of a report identifying the criteria, priorities, and process by which the Salmon Habitat Restoration Program will allocate the funds provided for in this item.	
3760-301-0262—For capital outlay, State Coastal Conservancy, payable from the Habitat Conservation Fund .....	4,000,000
Schedule:	
(1) 80.93.025-Coastal Resource Enhancement .....	4,500,000
(2) Reimbursements.....	-500,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:	
a. A reversionary interest to the state, unless the grant contract specifies that the property shall	

1 Item	Amount
2 not revert to the state without review and ap-	
3 proval by the State Coastal Conservancy and	
4 the State Public Works Board.	
5 b. A state leasehold interest in property acquired	
6 by a nonstate public agency with grant funds	
7 of the State Coastal Conservancy, unless the	
8 lease terms are approved by the Director of	
9 General Services. Except to the extent above,	
10 the expenditures of funds for grants to public	
11 agencies and nonprofit organizations shall be	
12 exempt from State Public Works Board review.	
13 2. The funds appropriated in this item are available	
14 for encumbrance for either capital outlay or local	
15 assistance without regard to fiscal year.	
16 3760-301-0565—For capital outlay, State Coastal Con-	
17 servancy, payable from the State Coastal Conser-	
18 vancy Fund (Violation Remediation Account).....	200,000
19 Schedule:	
20 (1) 80.00.020-Public Access.....	200,000
21 Provisions:	
22 1. The State Coastal Conservancy shall not enter	
23 into a grant contract with a nonprofit organization	
24 or local government for property acquisition	
25 which provides for either of the following:	
26 (a) A reversionary interest to the state, unless the	
27 grant contract specifies that the property shall	
28 not revert to the state without review and ap-	
29 proval by the State Coastal Conservancy and	
30 the State Public Works Board.	
31 (b) A state leasehold interest in property acquired	
32 by a nonstate public agency with grant funds	
33 of the State Coastal Conservancy, unless the	
34 lease terms are approved by the Director of	
35 General Services. Except to the extent above,	
36 the expenditures of funds for grants to public	
37 agencies and nonprofit organizations shall be	
38 exempt from State Public Works Board re-	
39 view.	
40 2. The amount appropriated in this item is available	
41 for encumbrance for either capital outlay or local	
42 assistance through fiscal year 2002–03.	
43 3. Notwithstanding any other provision of law, upon	
44 approval and order of the Department of Finance,	
45 the State Coastal Conservancy may borrow suffi-	
46 cient funds from the State Coastal Conservancy	
47 Fund to meet cash-flow needs due to delays in	
48 collecting reimbursements. Any loan made by the	

1 Item	Amount
2 Department of Finance pursuant to this provision	
3 may be made only if the State Coastal Conser-	
4 vancy has a valid contract or certification signed	
5 by the agency providing the reimbursements,	
6 which demonstrates that sufficient funds will be	
7 available to repay the loan. All money so trans-	
8 ferred shall be repaid to the State Coastal Conser-	
9 vancy Fund as soon as possible, but not later than	
10 one year from the date of the loan.	
11 3760-301-0593—For capital outlay, State Coastal Con-	
12 servancy, payable from the Coastal Access Account,	
13 State Coastal Conservancy Fund .....	900,000
14 Schedule:	
15 (1) 80.00.020-Public Access .....	900,000
16 Provisions:	
17 1. The State Coastal Conservancy shall not enter	
18 into a grant contract with a nonprofit organization	
19 or local government for property acquisition	
20 which provides for either of the following:	
21 (a) A reversionary interest to the state, unless the	
22 grant contract specifies that the property shall	
23 not revert to the state without review and ap-	
24 proval by the State Coastal Conservancy and	
25 the State Public Works Board.	
26 (b) A state leasehold interest in property acquired	
27 by a nonstate public agency with grant funds	
28 of the State Coastal Conservancy, unless the	
29 lease terms are approved by the Director of	
30 General Services. Except to the extent above,	
31 the expenditures of funds for grants to public	
32 agencies and nonprofit organizations shall be	
33 exempt from State Public Works Board re-	
34 view.	
35 2. The amount appropriated in this item is available	
36 for encumbrance for either capital outlay or local	
37 assistance through fiscal year 2002–03.	
38 3760-301-0748—For capital outlay, State Coastal Con-	
39 servancy, payable from the Fish and Wildlife Habitat	
40 Enhancement Fund .....	2,000,000
41 Schedule:	
42 (1) 80.00.021-Southern California Wet-	
43 lands Recovery Program .....	2,000,000
44 Provisions:	
45 1. The State Coastal Conservancy shall not enter	
46 into a grant contract with a nonprofit organization	
47 or local government for property acquisition that	
48 provides for either of the following:	

1 Item	Amount
2 (a) A reversionary interest to the state, unless the	
3 grant contract specifies that the property shall	
4 not revert to the state without review and ap-	
5 proval by the State Coastal Conservancy and	
6 the Public Works Board.	
7 (b) A state leasehold acquired by a nonstate pub-	
8 lic agency with grant funds of the State	
9 Coastal Conservancy, unless the lease terms	
10 are approved by the Director of General Ser-	
11 vices. Except as specified in paragraph (a),	
12 the expenditure of funds for grants to public	
13 agencies and nonprofit organizations is ex-	
14 empt from the review of the Public Works	
15 Board.	
16 2. The funds appropriated in this item are available	
17 for encumbrance for either capital outlay or local	
18 assistance through fiscal year 2002–03.	
19 3760-301-0890—For capital outlay, State Coastal Con-	
20 servancy, payable from the Federal Trust Fund.....	2,000,000
21 Schedule:	
22 (1) 80.97.030-Conservancy Programs ..	2,000,000
23 Provisions:	
24 1. The State Coastal Conservancy shall not enter	
25 into a grant contract with a nonprofit organization	
26 or local government for property acquisition that	
27 provides for either of the following:	
28 (a) A reversionary interest to the state, unless the	
29 grant contract specified that the property shall	
30 not revert to the state without review and ap-	
31 proval by the State Coastal Conservancy and	
32 the Public Works Board.	
33 (b) A state leasehold acquired by a nonstate pub-	
34 lic agency with grant funds of the State	
35 Coastal Conservancy, unless the lease terms	
36 are approved by the Director of General Ser-	
37 vices. Except as specified in paragraph (a),	
38 the expenditure of funds for grants to public	
39 agencies and nonprofit organizations is ex-	
40 empt from the review of the Public Works	
41 Board.	
42 2. The funds appropriated in this item are available	
43 for encumbrance for either capital outlay or local	
44 assistance through fiscal year 2002–03.	
45 3760-301-6015—For capital outlay, State Coastal Con-	
46 servancy, payable from the River Protection Subac-	
47 count.....	21,500,000
48	

1 Item	Amount
2 Schedule:	
3 (a) Otay River Valley Regional Park ...	10,000,000
4 (b) Santa Clara River Parkway.....	9,200,000
5 (c) Tijuana River Parkway .....	2,300,000
6 Provisions:	
7 1. The State Coastal Conservancy shall not enter	
8 into a grant contract with a nonprofit organization	
9 or local government for property acquisition that	
10 provides for either of the following:	
11 (a) A reversionary interest to the state, unless the	
12 grant contract specifies that the property shall	
13 not revert to the state without review and ap-	
14 proval by the State Coastal Conservancy and	
15 the State Public Works Board.	
16 (b) A state leasehold interest in property acquired	
17 by a nonstate public agency with grant funds	
18 of the State Coastal Conservancy, unless the	
19 lease terms are approved by the Director of	
20 General Services. Except to the extent above,	
21 the expenditures of funds for grants to public	
22 agencies and nonprofit organizations shall be	
23 exempt from State Public Works Board re-	
24 view.	
25 2. The amount appropriated in this item is available	
26 for encumbrance for either capital outlay or local	
27 assistance through fiscal year 2002–03.	
28 3760-302-0001— <i>For capital outlay, State Coastal Con-</i>	
29 <i>servancy</i> .....	4,640,000
30 <i>Schedule:</i>	
31 (a) 80.97.030 <i>Conservancy Programs..</i>	4,640,000
32 (1) <i>City of San Jose:</i>	
33 <i>Coyote-Alamitos</i>	
34 <i>Trail</i> .....	(400,000)
35 (2) <i>Watts/Willowbrook</i>	
36 <i>Boys and Girls</i>	
37 <i>Club: Complete</i>	
38 <i>construction of</i>	
39 <i>club</i> .....	(500,000)
40 (3) <i>City of Imperial</i>	
41 <i>Beach: Repay</i>	
42 <i>loan from State</i>	
43 <i>Coastal Conser-</i>	
44 <i>vancy for wetlands</i>	
45 <i>purchase</i> .....	(140,000)
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1 Item	Amount
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(4) *Rural/Coastal:*  
*Grants to rural, coastal communi-*  
*ties to assist in their efforts to*  
*identify sources of river and stream*  
*sewage effluent, and to develop*  
*plans for the remediation of con-*  
*tamination problems ..... (1,500,000)*

(5) *Santa Barbara County Project*  
*Clean Water: Install and retrofit*  
*existing infrastructure with pollutant*  
*traps in storm drains, bioswales,*  
*detention basins, vegetative filters,*  
*and biologically based infrastruc-*  
*ture..... (2,100,000)*

*Provisions:*  
1. *The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:*  
(a) *A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.*  
(b) *A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.*

1 Item	Amount
2 2. <i>The amount appropriated in this item is available</i>	
3 <i>for encumbrance for either capital outlay or local</i>	
4 <i>assistance through fiscal year 2002–03.</i>	
5 3760-302-0005— <i>For capital outlay, State Coastal Con-</i>	
6 <i>servancy, payable from the Safe Neighborhood</i>	
7 <i>Parks, Clean Water, Clean Air, and Coastal Protec-</i>	
8 <i>tion Bond Fund</i> .....	154,882,000
9 <i>Schedule:</i>	
10 (1) 80.00.023- <i>San Francisco Bay Area</i>	
11 <i>Conservancy Program</i> .....	6,160,000
12 (A) <i>San Francisco Bay</i>	
13 <i>Conservancy for</i>	
14 <i>Marin Open Space</i>	
15 <i>District: Bolinas</i>	
16 <i>Lagoon Restora-</i>	
17 <i>tion Project</i> .....	(2,000,000)
18 (B) <i>San Francisco Bay</i>	
19 <i>Joint Venture: Bay</i>	
20 <i>Point restoration</i>	
21 <i>project</i> .....	(160,000)
22 (C) <i>San Francisco Bay</i>	
23 <i>Joint Venture:</i>	
24 <i>Martinez Regional</i>	
25 <i>Shoreline-marsh</i>	
26 <i>restoration</i> .....	(2,000,000)
27 (D) <i>San Francisco Bay</i>	
28 <i>Joint Venture:</i>	
29 <i>Lower Walnut</i>	
30 <i>Creek restoration-</i>	
31 <i>Walnut Creek ...</i>	(1,000,000)
32 (E) <i>San Francisco Bay</i>	
33 <i>Joint Venture: Big</i>	
34 <i>Break Regional</i>	
35 <i>Shoreline-Oak-</i>	
36 <i>ley</i> .....	(1,000,000)
37 (2) 80.97.030- <i>Conservancy Programs</i> ..	148,722,000
38 (A) <i>City of Monterey</i>	
39 <i>for Window on the</i>	
40 <i>Bay</i> .....	(1,000,000)
41 (B) <i>Ballona Wet-</i>	
42 <i>lands</i> .....	(25,000,000)
43 (C) <i>State Coastal Con-</i>	
44 <i>servancy: Acquisi-</i>	
45 <i>tion of Lechuza</i>	
46 <i>Beach-A high pri-</i>	
47 <i>ority for SCC</i> ....	(5,000,000)
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1	Item	Amount
2	(D) <i>City of Mountain</i>	
3	<i>View: Stevens</i>	
4	<i>Creek Trail.....</i>	<i>(550,000)</i>
5	(E) <i>City of San Jose:</i>	
6	<i>Coyote-Alamitos</i>	
7	<i>Trail-Planning, de-</i>	
8	<i>sign, and environ-</i>	
9	<i>mental documenta-</i>	
10	<i>tion .....</i>	<i>(400,000)</i>
11	(F) <i>Midpeninsula Open</i>	
12	<i>Space District: To</i>	
13	<i>fund improvements</i>	
14	<i>to selected trail</i>	
15	<i>easements.....</i>	<i>(450,000)</i>
16	(G) <i>Richardson Bay:</i>	
17	<i>Audubon Center-</i>	
18	<i>Trail Restoration ..</i>	<i>(95,000)</i>
19	(H) <i>State Coastal Con-</i>	
20	<i>servancy: Preser-</i>	
21	<i>vation of open</i>	
22	<i>space and park</i>	
23	<i>lands in the Bay</i>	
24	<i>Area.....</i>	<i>(12,000,000)</i>
25	(I) <i>Bay Area Ridge</i>	
26	<i>Trail: Bay Area</i>	
27	<i>Ridge Trail Coun-</i>	
28	<i>cil-14 trail-related</i>	
29	<i>projects in seven</i>	
30	<i>Bay Area count-</i>	
31	<i>ies.....</i>	<i>(3,480,000)</i>
32	(J) <i>Programmatic</i>	
33	<i>funding of Habitat</i>	
34	<i>Projects in the</i>	
35	<i>Bay Area: Com-</i>	
36	<i>petitive Grant pro-</i>	
37	<i>gram for partner-</i>	
38	<i>ship habitat</i>	
39	<i>projects in the San</i>	
40	<i>Francisco Bay</i>	
41	<i>Region .....</i>	<i>(7,500,000)</i>
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1 Item	Amount
2	
3	(K) <i>Muir Heritage</i>
4	<i>Land Trust:</i>
5	<i>Acquire land to</i>
6	<i>link the Carquinez</i>
7	<i>Strait Regional</i>
8	<i>Shoreline Park</i>
9	<i>to Briones Re-</i>
10	<i>gional Park and</i>
11	<i>the East Bay Mu-</i>
12	<i>nicipal Utility Dis-</i>
13	<i>trict watershed</i>
14	<i>lands..... (1,500,000)</i>
15	(L) <i>East Bay Regional</i>
16	<i>Park District: De-</i>
17	<i>velopment of a rus-</i>
18	<i>tic group camp and</i>
19	<i>trail access for the</i>
20	<i>Round Valley Re-</i>
21	<i>gional Preserve .... (130,000)</i>
22	(M) <i>East Bay Regional</i>
23	<i>Park District: De-</i>
24	<i>velop a trail con-</i>
25	<i>nection for the</i>
26	<i>Delta de Anza</i>
27	<i>Regional Trail .. (1,820,000)</i>
28	(N) <i>East Bay Regional</i>
29	<i>Park District:</i>
30	<i>West Contra Costa</i>
31	<i>Shoreline Trail-</i>
32	<i>Completion of a</i>
33	<i>major section of</i>
34	<i>the San Francisco</i>
35	<i>Bay Trail in West</i>
36	<i>Contra Costa</i>
37	<i>County connecting</i>
38	<i>communities of</i>
39	<i>Richmond, Pinole,</i>
40	<i>Hercules, and Ro-</i>
41	<i>deo ..... (2,000,000)</i>
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1	Item	Amount
2	(O) <i>East Bay Regional</i>	
3	<i>Park District:</i>	
4	<i>Briones/Las Trampas Trail Corridor-To complete</i>	
5	<i>scenic trails and</i>	
6	<i>wildlife corridors</i>	
7	<i>on Lafayette and</i>	
8	<i>Burton Ridges ... (1,000,000)</i>	
9	(P) <i>Muir Heritage</i>	
10	<i>Trust: Pacheco</i>	
11	<i>Marsh, 140 acres</i>	
12	<i>(Carquinez</i>	
13	<i>Straits), Burton</i>	
14	<i>Ridge 27 acres,</i>	
15	<i>Lafayette, Gustin</i>	
16	<i>80 acres/Franklin</i>	
17	<i>Ridge in Martinez. (750,000)</i>	
18	(Q) <i>State Coastal Con-</i>	
19	<i>servancy: Eco-</i>	
20	<i>nomic and environ-</i>	
21	<i>mental studies of</i>	
22	<i>the removal of</i>	
23	<i>Rindge Dam on</i>	
24	<i>Malibu Creek ..... (359,000)</i>	
25	(R) <i>State Coastal Con-</i>	
26	<i>servancy: Acquisi-</i>	
27	<i>tion of Lost Coast</i>	
28	<i>Ranch, Henry</i>	
29	<i>Barri Trust prop-</i>	
30	<i>erty and the US</i>	
31	<i>Naval Facility</i>	
32	<i>located between</i>	
33	<i>the Eel and Ma-</i>	
34	<i>tole Rivers on the</i>	
35	<i>Humboldt County</i>	
36	<i>coast..... (2,000,000)</i>	
37	(S) <i>State Coastal Con-</i>	
38	<i>servancy: Acquire,</i>	
39	<i>restore, and im-</i>	
40	<i>prove scenic habi-</i>	
41	<i>tat and recre-</i>	
42	<i>ational lands</i>	
43	<i>along the Mendo-</i>	
44	<i>cino Coast..... (8,000,000)</i>	
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1 Item	Amount
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3	(T) <i>Manila Community</i>
4	<i>Services District:</i>
5	<i>Manila Dunes</i>
6	<i>public access and</i>
7	<i>trail ..... (250,000)</i>
8	(U) <i>State Coastal Con-</i>
9	<i>servancy: Gaviota</i>
10	<i>Coast property</i>
11	<i>and conservation</i>
12	<i>easement acquisi-</i>
13	<i>tion..... (5,000,000)</i>
14	(V) <i>Santa Barbara</i>
15	<i>County: Bridle</i>
16	<i>Ridge-conserva-</i>
17	<i>tion easement .....(3,000,000)</i>
18	(W) <i>City of Santa Bar-</i>
19	<i>bara: Arroyo</i>
20	<i>Burro Estuary res-</i>
21	<i>toration-Includes</i>
22	<i>property acquisi-</i>
23	<i>tion, revegetation</i>
24	<i>and restoration..... (683,000)</i>
25	(X) <i>Santa Barbara</i>
26	<i>County: J.J. Hol-</i>
27	<i>lister Property</i>
28	<i>acquisition of wa-</i>
29	<i>tershed..... (4,000,000)</i>
30	(Y) <i>Santa Barbara</i>
31	<i>County: Elwood</i>
32	<i>Bluffs-Acquisi-</i>
33	<i>tion..... (5,000,000)</i>
34	(Z) <i>State Coastal Con-</i>
35	<i>servancy: Tai</i>
36	<i>property, Santa</i>
37	<i>Cruz County-To</i>
38	<i>be cost shared .. (7,500,000)</i>
39	(AX) <i>State Coastal</i>
40	<i>Conservancy: Ed-</i>
41	<i>wards property-</i>
42	<i>Santa Cruz</i>
43	<i>County..... (3,000,000)</i>
44	(BX) <i>State Coastal</i>
45	<i>Conservancy: Hat-</i>
46	<i>ton Canyon- Pur-</i>
47	<i>chase from CAL-</i>
48	<i>TRANS..... (2,500,000)</i>

1	Item	Amount
2	(CX) State Coastal	
3	Conservancy:	
4	Martin Dunes-	
5	Monterey	
6	County.....	(250,000)
7	(DX) City of Nipomo:	
8	Guadalupe	
9	Nipomo Dunes	
10	Preserve.....	(10,000,000)
11	(EX) Cambria Commu-	
12	nity Services Dis-	
13	trict: East-West	
14	Ranch acquisi-	
15	tion.....	(3,500,000)
16	(FX) County of San	
17	Luis Obispo:	
18	Preservation	
19	of the Monterey	
20	Pine Forest in	
21	Cambria.....	(3,000,000)
22	(GX) Solano County:	
23	Lynch Canyon ...	(240,000)
24	(HX) City of San Jose	
25	Parks and Recre-	
26	ation: Guadalupe	
27	River Trail .....	(1,760,000)
28	(IX) Bay Area Ridge	
29	Trail Council:	
30	Lynch Canyon	
31	Resource Manage-	
32	ment Plan	
33	Grant .....	(240,000)
34	(JX) Port of San Di-	
35	ego, National City,	
36	City of Chula	
37	Vista: Sweetwater	
38	River Wetland	
39	Restoration-re-	
40	moval of riprap	
41	and reestablish-	
42	ment of wetland	
43	habitat .....	(5,000,000)
44	(KX) City of Seal	
45	Beach: Sand re-	
46	plenishment at	
47	Surfside-Sunset..	(3,700,000)
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(LX) *City of Huntington Beach: Reconstruct trails and facilities damaged by bluff top erosion* ..... (2,000,000)

(MX) *State Coastal Conservancy: Vista Ridge, Virgin Grove, and Vista Ridge Grove acquisition (3V's)..* (1,250,000)

(NX) *City of Fullerton: Laguna Lake Park habitat and fish restoration project* ..... (2,000,000)

(OX) *County of Orange: Upper Newport Bay Ecological Reserve-Fish Habitat Protection* (350,000)

(PX) *City of Dana Point: Marine Life Protection Demonstration Project to preserve the Orange County Tidepools* ..... (300,000)

(QX) *State Coastal Conservancy: Coastal acquisition-wetlands* ..... (160,000)

(RX) *Cachuma RCD and Santa Ynes RCD and SB County Water Agency: Salmonid Habitat Improvement* ..... (750,000)

(SX) *Ventura and Casitas Muni Water District: Salmonid fish ladder and fish screen* ..... (750,000)

1	Item	Amount
2	(TX) Association of	
3	Bay Area Govern-	
4	ments: San Fran-	
5	cisco Bay rail	
6	Project.....	(7,500,000)
7	(UX) Save Mt. Diablo:	
8	Clayton Ranch ac-	
9	quisition.....	(250,000)
10	(VX) East Bay Re-	
11	gional Park Dis-	
12	trict: Purchase of a	
13	conservation ease-	
14	ment for Save	
15	Mount Diablo .....	(250,000)
16	(WX) East Bay Re-	
17	gional Park Dis-	
18	trict: Black Dia-	
19	mond-Historic	
20	Mine development.	
21	Continue the De-	
22	velopment of this	
23	1880's coal and	
24	sand mine for pub-	
25	lic tours and ac-	
26	cess.....	(500,000)
27	(XX) East Bay Re-	
28	gional Park Dis-	
29	trict: Tilden:	
30	merry-go-round	
31	renovations-Re-	
32	painting and re-	
33	newal of this rec-	
34	ognized historic	
35	asset.....	(200,000)
36	(YX) East Bay Regional	
37	Park District: Te-	
38	mescal-Renovation	
39	of the interior of	
40	this historic build-	
41	ing. EBRPD is	
42	renovating the ex-	
43	terior and seismi-	
44	cally retrofitting	
45	the structure in an-	
46	tipication of con-	
47	tinued public use ..	(275,000)
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*(ZX) East Bay Regional Park District: Black Diamond-Rose Hill Cemetery rehabilitation. Protection and preservation of this historic cemetery..... (30,000)*

*(AY) East Bay Regional Park District: Ferry Point- Renovation of the remaining 620 feet of this historic pier for public use, fishing access, and historic interpretation ..... (500,000)*

*Provisions:*

*1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:*

*(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.*

*(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.*

*2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through the 2002-03 fiscal year.*

*3760-495—Reversion, State Coastal Conservancy. The unencumbered balances as of June 30, 2000, of the appropriation provided for in the following citation shall revert to the Renewable Resources Investment Fund:*



Item	Amount
0940-Renewable Resources Investment Fund	
(1) Item 3760-301-0940 Budget Act of 1999 (Ch. 50, Stats. 1999) .....	475,000
3780-001-0001—For support of Native American Heritage Commission, Program 10 .....	393,000
3790-001-0001—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392.....	<del>135,069,000</del> 145,589,000
3790-001-0005—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	<del>6,236,000</del> 29,236,000
3790-001-0140—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the California Environmental License Plate Fund.....	112,000
3790-001-0235—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	12,735,000
3790-001-0263—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Off-Highway Vehicle Trust Fund .....	15,724,000
3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund .....	57,192,000
Schedule:	
(a) For support of the Department of Parks and Recreation .....	<del>244,325,000</del> 277,845,000
(b) Reimbursements.....	-11,958,000
(c) Less funding provided by capital outlay .....	-1,494,000
(d) Amount payable from the General Fund (Item 3790-001-0001) ....	<del>-135,069,000</del> -145,589,000
(dx) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3790-001-0005).	<del>-6,236,000</del> -29,236,000
(e) Amount payable from the California Environmental License Plate Fund (Item 3790-001-0140) .....	-112,000

Item	Amount
2 (f) Amount payable from the Public	
3 Resources Account, Cigarette and	
4 Tobacco Products Surtax Fund	
5 (Item 3790-001-0235) .....	-12,735,000
6 (g) Amount payable from the Off-	
7 Highway Vehicle Trust Fund (Item	
8 3790-001-0263) .....	-15,724,000
9 (h) Amount payable from the Winter	
10 Recreation Fund (Item 3790-001-	
11 0449).....	-238,000
12 (i) Amount payable from the Harbors	
13 and Watercraft Revolving Fund	
14 (Item 3790-001-0516) .....	-630,000
15 (j) Amount payable from the State Ur-	
16 ban and Coastal Park Fund (Item	
17 3790-001-0742) .....	0
18 (k) Amount payable from the Recre-	
19 ational Trails Fund (Item 3790-	
20 001-0858).....	-7,000
21 (l) Amount payable from the Federal	
22 Trust Fund (Item 3790-001-	
23 0890).....	-2,930,000
24 Provisions:	
25 1. Of the funds appropriated by this act from the	
26 General Fund and special funds, other than the	
27 Off-Highway Vehicle Trust Fund and bond funds,	
28 to the Department of Parks and Recreation for lo-	
29 cal assistance grants to local agencies, the depart-	
30 ment may allocate an amount not to exceed 1.5	
31 percent of each project's allocation to provide for	
32 the department's costs to administer these grants.	
33 2. It is the intent of the Legislature that salaries,	
34 wages, operating expenses, and positions associ-	
35 ated with implementing specific Department of	
36 Parks and Recreation capital outlay projects con-	
37 tinue to be funded through capital outlay appro-	
38 priations, and that these funds and related position	
39 authority should also be reflected in the depart-	
40 ment's state operations budget in the Governor's	
41 Budget and Budget Bill with an offsetting payable	
42 from the capital outlay appropriations.	
43 3. <i>Of the funds appropriated in Schedule (a) of this</i>	
44 <i>item, \$100,000 shall be available for staffing and</i>	
45 <i>restoring the Point Cabrillo Lighthouse. Of the</i>	
46 <i>funds appropriated in Schedule (d) of this item,</i>	
47 <i>\$337,000 shall be available for staffing and re-</i>	
48 <i>storing the Point Cabrillo Lighthouse. None of</i>	

Item	Amount
<p>1</p> <p>2 <i>these funds may be expended until the lighthouse</i></p> <p>3 <i>is transferred to the Department of Parks and</i></p> <p>4 <i>Recreation from the State Coastal Conservancy,</i></p> <p>5 <i>in accordance with a written agreement to be de-</i></p> <p>6 <i>veloped and accepted by the two agencies.</i></p> <p>7 4. <i>In evaluating proposals of bidders seeking to pro-</i></p> <p>8 <i>vide food and beverage concession services at the</i></p> <p>9 <i>Old Town San Diego State Historic Park, the De-</i></p> <p>10 <i>partment of Parks and Recreation shall consider</i></p> <p>11 <i>and give considerable weight to the degree of risk</i></p> <p>12 <i>of labor strife that might jeopardize the state's fi-</i></p> <p>13 <i>nanacial interest in revenues from the facility, and</i></p> <p>14 <i>the plans of proposed concessionaire to elimi-</i></p> <p>15 <i>nate that risk. The department shall make an ef-</i></p> <p>16 <i>fort to select bidders that present the least labor-</i></p> <p>17 <i>dispute-related financial risk to the state, unless</i></p> <p>18 <i>doing so would result in the selection of a bidder</i></p> <p>19 <i>whose bid is so significantly inferior to other bids</i></p> <p>20 <i>received by the department as to be unfair to the</i></p> <p>21 <i>state.</i></p> <p>22 5. <i>Of the funds appropriated in Schedule (dx) of this</i></p> <p>23 <i>item, \$400,000 shall be used for the following</i></p> <p>24 <i>projects:</i></p> <p>25 <i>(a) \$250,000 for oversight and maintenance of</i></p> <p>26 <i>the California State Mining and Mineral Mu-</i></p> <p>27 <i>seum Association in Mariposa.</i></p> <p>28 <i>(b) \$150,000 for portable bathroom facilities and</i></p> <p>29 <i>staffing at Caspar State Beach.</i></p> <p>30 3790-001-0449—For support of Department of Parks and</p> <p>31 Recreation, for payment to Item 3790-001-0392,</p> <p>32 payable from the Winter Recreation Fund ..... 238,000</p> <p>33 3790-001-0516—For support of Department of Parks and</p> <p>34 Recreation, for payment to Item 3790-001-0392,</p> <p>35 payable from the Harbors and Watercraft Revolving</p> <p>36 Fund ..... 630,000</p> <p>37 3790-001-0742—For support of Department of Parks and</p> <p>38 Recreation, for payment to Item 3790-001-0392,</p> <p>39 payable from the State Urban and Coastal Park Fund 0</p> <p>40 3790-001-0858—For support of Department of Parks and</p> <p>41 Recreation, for payment to Item 3790-001-0392,</p> <p>42 payable from the Recreational Trails Fund ..... 7,000</p> <p>43 3790-001-0890—For support of Department of Parks and</p> <p>44 Recreation, for payment to Item 3790-001-0392,</p> <p>45 payable from the Federal Trust Fund..... 2,930,000</p> <p>46 3790-011-0062—For transfer by the Controller to the</p> <p>47 State Parks and Recreation Fund, as prescribed by</p> <p>48 Subdivision (a) of Section 2107.7 of the Streets and</p>	

1 Item	Amount
2 Highways Code, for expenditure by the Department	
3 of Parks and Recreation for maintenance and repair	
4 of highways in units of the State Park System, pay-	
5 able from the Highway Users Tax Account, Trans-	
6 portation Tax Fund .....	(3,400,000)
7 3790-012-0061—For transfer by the Controller from the	
8 Motor Vehicle Fuel Account, Transportation Tax	
9 Fund to the State Parks and Recreation Fund .....	(11,649,000)
10 Provisions:	
11 1. Notwithstanding any other provision of law, of	
12 the amount that would have transferred to the	
13 Harbors and Watercraft Revolving Fund from the	
14 Motor Vehicle Fuel Account, Transportation Tax	
15 Fund, the amount of this item shall be available	
16 for transfer from the Motor Vehicle Fuel Account,	
17 Transportation Tax Fund to the State Parks and	
18 Recreation Fund.	
19 3790-101-0001—For local assistance, Department of	
20 Parks and Recreation, to be available for expenditure	
21 during the 2000–01, 2001–02, and 2002–03 fiscal	
22 years .....	43,710,000
23	<i>111,687,094</i>
24 Schedule:	
25 (a) Grants .....	43,710,000
26	<i>111,687,094</i>
27 (1) Butte County: Fam-	
28 ily Bridges-First	
29 Offender Program: (500,000)	
30 (2) City of Fullerton:	
31 Laguna Lake Park	
32 engineering study: (500,000)	
33 (3) Placentia Boys and	
34 Girls Club: Gym-	
35 nasium repairs and	
36 improvements..... (50,000)	
37 (4) Tulare County: Au-	
38 ditorium Restora-	
39 tion Project..... (200,000)	
40 (5) City of La Quinta:	
41 Design and con-	
42 struction of soccer	
43 park .....	(500,000)
44 (6) Martha’s Village	
45 and Kitchen: Mar-	
46 tha’s Village facil-	
47 ity expansion..... (100,000)	
48	

1	Item	Amount
2	(7) West Shores Youth	
3	Center: Exercise	
4	and equipment	
5	room construction:	(50,000)
6	(8) City of Blythe:	
7	Parks retrofit	
8	project.....	(50,000)
9	(9) City of El Centro:	
10	El Centro's Mu-	
11	nicipal Pool.....	(50,000)
12	(10) City of El Centro:	
13	City Parks play-	
14	ground equipment:	(100,000)
15	(11) City of Yuba City:	
16	Crow control pro-	
17	gram .....	(200,000)
18	(12) City of Yucapa:	
19	Dunlap Park Site..	(200,000)
20	(13) City of San Ja-	
21	cinto: Sanderson	
22	Avenue Water and	
23	Sewer Project .....	(300,000)
24	(14) City of Lafayette:	
25	Pedestrian Bridge:	(250,000)
26	(15) San Bernardino	
27	County: Down-	
28	town Crestline Fa-	
29	cade Improvement:	(100,000)
30	(16) City of Redlands:	
31	Redlands Sports	
32	Complex develop-	
33	ment.....	(1,000,000)
34	(17) City of Highland:	
35	Highland Commu-	
36	nity Park construc-	
37	tion.....	(400,000)
38	(18) Inyo County:	
39	Pleasant Valley	
40	Campground	
41	Project.....	(150,000)
42	(19) Inyo County: Diaz	
43	Lake Campground	
44	Project.....	(200,000)
45	(20) Kern County:	
46	Homeland Park	
47	Improvements.....	(50,000)
48		

1 Item	Amount
2 (21) Kern County: Bo-	
3 ron Chamber of	
4 Commerce expan-	
5 sion project .....	(100,000)
6 (22) City of Walnut:	
7 Community Sports	
8 Complex .....	(500,000)
9 (23) Los Angeles	
10 County United	
11 Way: United Way	
12 of Greater Los An-	
13 geles-facility resto-	
14 ration .....	(100,000)
15 (24) Ventura County:	
16 Ventu Park Emer-	
17 gency Road .....	(300,000)
18 (25) City of Oxnard:	
19 Heating and cool-	
20 ing equipment.....	(100,000)
21 (26) Barrio Action	
22 Youth and Family	
23 Center: Funding	
24 for the refurbish-	
25 ment of the roof	
26 over the study hall	
27 and counseling	
28 center .....	(250,000)
29 (27) East Los Angeles:	
30 East LA Women's	
31 Center for the	
32 purchase of com-	
33 puters; phone	
34 equipment; furni-	
35 ture; childcare	
36 equipment; and	
37 books and videos	
38 for their client li-	
39 brary .....	(50,000)
40 (28) East Los Angeles:	
41 Community facil-	
42 ity Senior citizens:	(250,000)
43 (29) El Sereno: Youth	
44 center; van pur-	
45 chase .....	(25,000)
46	
47	
48	

1 Item	Amount
2 (30) City of Rosemead/ 3 MERCI Inc.: re- 4 placement of 5 kitchen and re- 6 stroom sinks to 7 meet requirements 8 of American with 9 Disabilities Act.....	(5,000)
10 (31) San Gabriel: La 11 Casa de San Gab- 12 riel; books and ma- 13 terials.....	(5,000)
14 (32) Alhambra: Girl 15 Scouts-Uniforms...	(5,000)
16 (33) Rosemead: Boys 17 and Girls club-fa- 18 cilities upgrade.....	(5,000)
19 (34) Coleman Advoc- 20 ates for Children 21 and Youth: Con- 22 struction of the 23 Coleman Children 24 and Youth Com- 25 munity Center.....	(100,000)
26 (35) Sacramento Coun- 27 ty: Sacramento 28 Boys and Girls 29 Club Lemon Hill 30 Complex .....	(750,000)
31 (36) Sacramento Coun- 32 ty: Youth Sports 33 Complex .....	(700,000)
34 (37) Walt Hanline, Del 35 Norte County Uni- 36 fied School Dis- 37 trict: Construction 38 of the Mountain 39 School Multipur- 40 pose Building- 41 Gymnasium/Com- 42 munity Center 43 (partial funding)...	(450,000)
44 (38) Del Norte County 45 Historical Society: 46 Battery Point 47 Lighthouse Preser- 48 vation Project.....	(25,000)

1 Item	Amount
2 (39) County of Yolo:	
3 New Helvetia Park	
4 Rehabilitation .....	(500,000)
5 (40) Pittsburg Historical	
6 Society: Restoration	
7 of Old Post	
8 Dispatch Building.	(250,000)
9 (41) LA's Best.....	(100,000)
10 (42) Operation Y.E.S. ..	(166,000)
11 (43) El Centro Del	
12 Pueblo: El Centro	
13 Del Pueblo.....	(200,000)
14 (44) Chinatown Ser-	
15 vice Center.....	(100,000)
16 (45) Vista del Mar.....	(200,000)
17 (46) Jewish Federation	
18 of Los Angeles/	
19 Main Building..	(2,000,000)
20 (47) Hollywood Enter-	
21 tainment Mu-	
22 seum.....	(1,000,000)
23 (48) City of Inglewood:	
24 Refurbishment of	
25 Edward Vincent	
26 Park.....	(350,000)
27 (49) City of San Diego:	
28 Tecolote Nature	
29 Center-room addi-	
30 tion .....	(200,000)
31 (50) City of San Diego:	
32 Ocean Beach Rec-	
33 reation Center-	
34 ADA Tot Lot Up-	
35 grade.....	(175,000)
36 (51) City of San Diego:	
37 Santa Clara Reere-	
38 ation Center-new	
39 recreation center...	(300,000)
40 (52) City of San Diego:	
41 Pienie Shelter-	
42 Clairmont Neigh-	
43 borhood Park.....	(55,000)
44 (53) City of Santa	
45 Rosa: Sonoma	
46 County Museum	
47 project.....	(250,000)
48	



1 Item	Amount
2 (54) City of St Helena:	
3 St. Helena ballpark	(100,000)
4 (55) Homenetmen,	
5 Glendale Chapter:	
6 Fund Athletic Pro-	
7 grams.....	(158,000)
8 (56) Jurupa Area Rec-	
9 reation and Park	
10 District: Memorial	
11 Park Swimming	
12 Pool.....	(100,000)
13 (57) Garden Grove:	
14 Girls/Boys Club-	
15 "Family Campus	
16 Project"/play-	
17 ground equipment:	(100,000)
18 (58) Santa Ana: Batting	
19 Cage at Madison	
20 Park.....	(50,000)
21 (59) City of Avenal:	
22 Bathrooms/Pavil-	
23 ion for Avenal Mu-	
24 seum.....	(25,000)
25 (60) City of Ventura:	
26 East Park Park.....	(250,000)
27 (61) City of Fresno:	
28 Rotary Playland at	
29 Roeding Park.....	(250,000)
30 (62) S.E. Fresno: Kings	
31 Canyon/Hunting-	
32 ton Avenue Park...	(448,000)
33 (63) Jewish Commu-	
34 nity Center.....	(1,000,000)
35 (64) San Francisco	
36 Recreation and	
37 Park Department:	
38 Restore Sunny	
39 Side Conservatory:	(300,000)
40 (65) Daly City Parks	
41 and Recreation:	
42 Boys and Girls	
43 Club construction:	(500,000)
44 (66) San Francisco	
45 Recreation and	
46 Park Department:	
47 John Muir fishing	
48 pier restoration.....	(600,000)

1 Item	Amount
2 (67) Jurupa Area Rec-	
3 reation and Park	
4 District: Memorial	
5 Park Community	
6 Center.....	(175,000)
7 (68) City of Noreo: In-	
8 galls Regional	
9 Equestrian Park ....	(250,000)
10 (69) Jurupa Area Rec-	
11 reation and Park	
12 District: Memo-	
13 rial Park Athletic	
14 Field.....	(150,000)
15 (70) Jurupa Area Rec-	
16 reation and Park	
17 District: Paramont	
18 Park Rehabilitation	(80,000)
19 (71) Riverside Park and	
20 Recreation Dis-	
21 trict: Janet Goeske	
22 Senior Center .....	(150,000)
23 (72) Santa Barbara	
24 County: Casa De	
25 La Raza-Refurbish/	
26 expand family ser-	
27 vice center: Part A...	(100,000)
28 (73) City of Reedley:	
29 Rail Trail Parkway:	
30 13th to Dinuba	
31 Ave.....	(400,000)
32 (74) San Francisco	
33 Recreation and	
34 Park Department:	
35 Fisherman's Wharf	
36 Bay Center.....	(1,000,000)
37 (75) San Francisco	
38 Neighborhood	
39 Beautification: Le-	
40 onard Left Gordon	
41 Park Project.....	(300,000)
42 (76) SF Neighbors As-	
43 sociation.....	(500,000)
44 (77) City of Bellflower:	
45 YMCA Teen Cen-	
46 ter.....	(250,000)
47 (78) City of Downey:	
48 Expand city library	(100,000)

1	Item	Amount
2	(79) City of Hawaiian	
3	Gardens: New rec-	
4	reation facility to	
5	meet ADA require-	
6	ments.....	(235,000)
7	(80) City of Artesia:	
8	Land acquisition	
9	and ADA compli-	
10	ance upgrade for	
11	A.J. Padelford	
12	Park.....	(100,000)
13	(81) City of Artesia:	
14	Artesia Teen Cen-	
15	ter.....	(100,000)
16	(82) City of Downey:	
17	Downey pool.....	(25,000)
18	(83) Jewish Federation	
19	Zimmer Museum..	(2,900,000)
20	(84) LA Children's	
21	Museum.....	(3,000,000)
22	(85) Tujunga Wash	
23	Restoration.....	(5,000,000)
24	(86) Santa Barbara	
25	School District:	
26	Soccer and base-	
27	ball fields.....	(360,000)
28	(87) City of Carpinte-	
29	ria: Ball fields .....	(250,000)
30	(88) Boys and Girls	
31	Club of Ventura:	
32	Sports equipment,	
33	band instruments ..	(20,000)
34	(89) City of Ojai: Sar-	
35	zotti Park ball field	
36	renovations.....	(250,000)
37	(90) City of Santa	
38	Paula: Harding	
39	Park lighting and	
40	bleachers.....	(100,000)
41	(91) City of West Hol-	
42	lywood: Veterans'	
43	Park.....	(200,000)
44	(92) City of Tarzana:	
45	Tarzana Commu-	
46	nity Center .....	(350,000)
47		
48		

1 Item	Amount
2 (93) Midpeninsula	
3 Open Space Dis-	
4 trict: Improve-	
5 ments to trail ease-	
6 ment transferred to	
7 the District by AB	
8 1366.....	(300,000)
9 (94) City of Rancho	
10 Palos Verdes: Pa-	
11 los Verdes Senior	
12 Center.....	(25,000)
13 (95) City of Long	
14 Beach: Rancho	
15 Los Alamitos His-	
16 torical Park.....	(150,000)
17 (96) City of San Fran-	
18 cisco: National	
19 AIDS Memorial	
20 Grove.....	(500,000)
21 (97) Manhattan Beach:	
22 Playground equip-	
23 ment at Polliwog	
24 Regional Park.....	(300,000)
25 (98) Hermosa Beach:	
26 Renovate commu-	
27 nity center.....	(250,000)
28 (99) Marjaree Mason	
29 Center: General re-	
30 pairs and mainte-	
31 nance .....	(250,000)
32 (100) City of Fresno:	
33 Holmes Park play-	
34 ground improve-	
35 ments .....	(93,000)
36 (101) American Legion	
37 #139 in the City of	
38 Alhambra: Replace	
39 roof, air condition-	
40 ing, and flooring..	(60,000)
41 (102) City of San Gab-	
42 riel: Asian Youth	
43 Center expansion..	(500,000)
44 (103) City of Monterey	
45 Park: Boys and	
46 Girls Club roof....	(50,000)
47	
48	

1 Item	Amount
2 (104) Napa County	
3 Museum: Museum	
4 expansion.....	(100,000)
5 (105) City of Mountain	
6 View: Stevens	
7 Creek Trail.....	(550,000)
8 (106) East Bay Re-	
9 gional Park Dis-	
10 trict: Eastshore	
11 State Park Plan-	
12 ning.....	(200,000)
13 (107) City of Pico Riv-	
14 era: Summer Youth	
15 Employment and	
16 Training Program..	(40,000)
17 (108) City of Los An-	
18 geles: David	
19 Gonzales Park and	
20 Recreation Center.	(40,000)
21 (109) City of San	
22 Fernando: Las Pal-	
23 mas Park Multi-	
24 purpose Center.....	(850,000)
25 (110) Turlock Commu-	
26 nity Auditorium:	
27 Turlock Audito-	
28 rium.....	(200,000)
29 (111) Los Banos: PLA	
30 Youth Center.....	(250,000)
31 (112) Homeboy Indus-	
32 tries: Land acquisi-	
33 tion and renovation	(200,000)
34 (113) The Wall/Las	
35 Memorias: Com-	
36 pletion of memo-	
37 rial to victims of	
38 HIV/AIDS and	
39 their families.....	(200,000)
40 (114) City of San Lean-	
41 dro: Little League	
42 Field.....	(100,000)
43 (115) Anaheim	
44 YMCA: After	
45 School Programs-	
46 Anaheim Achieves	(200,000)
47 (116) Santa Ana: At-	
48 risk youth program	(100,000)

1 Item	Amount
2 (117) Anaheim: Play-	
3 ground equipment	
4 replacement at	
5 Pearson Park .....	(125,000)
6 (118) Santa Ana: After	
7 School Learning	
8 Center for At Risk	
9 Youths-THINK	
10 Together .....	(100,000)
11 (119) Garden Grove:	
12 Renovation and	
13 ADA compliance	
14 at West Haven,	
15 Woodbury and	
16 Pioneer Parks .....	(90,000)
17 (120) Anaheim: Bat-	
18 ting Cage at Boy-	
19 sen Park .....	(50,000)
20 (121) Santa Ana: Jer-	
21 ome Park and	
22 Community Center	(250,000)
23 (122) Bakersfield PAL:	
24 Construct Multi-	
25 use playing field...	(50,000)
26 (123) City of Avenal:	
27 Sports Complex	
28 Lighting .....	(50,000)
29 (124) City of Lakewood:	
30 Renovation of Mae	
31 Boyer Park .....	(750,000)
32 (125) Lindbergh Park	
33 Tot Lot/San Diego:	
34 Enhance an exist-	
35 ing play area to ac-	
36 commodate dis-	
37 abled access at the	
38 Lindbergh Park Tot	
39 Lot .....	(160,000)
40 (126) Parks and Reere-	
41 ation: Mission SJ	
42 seismic retrofit.....	(1,000,000)
43 (127) Coalinga-Huron	
44 Parks and Reere-	
45 ation District: Joint	
46 use sports complex	(250,000)
47	
48	

1	Item	Amount
2	(128) Kettleman City:	
3	Kettleman City	
4	Community Center	(85,000)
5	(129) West Side Parks	
6	and Recreation:	
7	Renovate skate es-	
8	cape and fitness	
9	center.....	(80,000)
10	(130) City of Lemoore:	
11	Construct Outdoor	
12	public skate park..	(40,000)
13	(1) City of Whittier:	
14	The Greenway	
15	Trail.....	(2,000,000)
16	(2) City of Poway:	
17	Parking improve-	
18	ments for access to	
19	Blue Sky Ecologi-	
20	cal Preserve .....	(27,000)
21	(3) City of San Luis	
22	Obispo: Bob Jones	
23	bike trail .....	(600,000)
24	(4) Rio Caledonia	
25	Adobe.....	(500,000)
26	(5) City of Atascadero:	
27	Youth Center .....	(500,000)
28	(6) City of Mountain	
29	View: Stevens	
30	Creek Trail.....	(550,000)
31	(7) City of Albany:	
32	Eastshore State	
33	Park acquisition	
34	funds.....	(637,000)
35	(8) East Bay Regional	
36	Park District:	
37	Eastshore State	
38	Park planning.....	(200,000)
39	(9) City of Huntington	
40	Beach: Replace	
41	beach rail at Hun-	
42	tington Beach	
43	State Park.....	(300,000)
44	(10) City of Pico Riv-	
45	era: Summer Youth	
46	Employment and	
47	Training Program.	(40,000)
48		

1 Item	Amount
2 (11) City of Whittier:	
3 Parnell Park resto-	
4 ration.....	(250,000)
5 (12) City of Whittier:	
6 Friends Park wad-	
7 ing pool .....	(30,000)
8 (13) City of Los Ange-	
9 les: David Gonza-	
10 les Park and Rec-	
11 reation Center .....	(40,000)
12 (14) Turlock Commu-	
13 nity Auditorium:	
14 Turlock Audito-	
15 rium.....	(250,000)
16 (15) City of Los Banos:	
17 Los Banos (PAL)	
18 Youth Center .....	(250,000)
19 (16) City of Modesto:	
20 Virginia Corridor	
21 Project.....	(186,000)
22 (17) City of Winton:	
23 Bob Anderson	
24 Field of Dreams ...	(110,000)
25 (18) Anaheim YMCA:	
26 After school pro-	
27 grams.....	(200,000)
28 (19) "Taller San Jose"	
29 nonprofit: At-risk	
30 youth program.....	(100,000)
31 (20) Boys and Girls	
32 Club: Playground	
33 equipment.....	(100,000)
34 (21) City of Santa Ana:	
35 Batting cage at	
36 Madison Park.....	(50,000)
37 (22) City of Anaheim:	
38 Batting cage at	
39 Boysen Park.....	(50,000)
40 (23) City of Anaheim:	
41 Playground equip-	
42 ment replacement	
43 at Pearson Park ...	(125,000)
44 (24) T.H.I.N.K. To-	
45 gether: After	
46 school learning	
47 center for at risk	
48 youths .....	(100,000)



1	Item	Amount
2	(25) <i>Garden Grove:</i>	
3	<i>Renovation and</i>	
4	<i>ADA compliance</i>	
5	<i>at West Haven,</i>	
6	<i>Woodbury, and</i>	
7	<i>Pioneer parks.....</i>	(90,000)
8	(26) <i>City of Santa Ana:</i>	
9	<i>Citizens in Action:</i>	
10	<i>Community Tech-</i>	
11	<i>nology Center-1st</i>	
12	<i>phase .....</i>	(50,000)
13	(27) <i>City of Lemoore:</i>	
14	<i>Construct outdoor</i>	
15	<i>public skate park..</i>	(40,000)
16	(28) <i>Wasco Recreation</i>	
17	<i>and Parks District:</i>	
18	<i>Playground reno-</i>	
19	<i>vation for three</i>	
20	<i>parks.....</i>	(40,000)
21	(29) <i>Kings Rehabilita-</i>	
22	<i>tion Center: Soc-</i>	
23	<i>cer sports complex</i>	(40,000)
24	(30) <i>City of Avenal:</i>	
25	<i>Sports complex</i>	
26	<i>lighting.....</i>	(50,000)
27	(31) <i>Bakersfield PAL:</i>	
28	<i>Construct multi-</i>	
29	<i>use playing field...</i>	(50,000)
30	(32) <i>City of Arvin: De-</i>	
31	<i>velop soccer field-</i>	
32	<i>Smothermon Park.</i>	(50,000)
33	(33) <i>West side parks</i>	
34	<i>and recreation:</i>	
35	<i>Renovate skate es-</i>	
36	<i>cape and fitness</i>	
37	<i>center.....</i>	(80,000)
38	(34) <i>Kettleman City:</i>	
39	<i>Kettleman City</i>	
40	<i>Community Center</i>	(85,000)
41	(35) <i>Coalinga-Huron</i>	
42	<i>Parks and Recre-</i>	
43	<i>ation District:</i>	
44	<i>Joint use sports</i>	
45	<i>complex.....</i>	(250,000)
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1 Item	Amount
2 (36) Kings County	
3 Sheriffs: Van for	
4 Avenal Boxing	
5 Club.....	(12,000)
6 (37) City of Avenal:	
7 Bathrooms/	
8 pavilion for Avenal	
9 Museum .....	(25,000)
10 (38) City of Downey:	
11 Starting blocks for	
12 Downey pool to ex-	
13 pand the number of	
14 children served.....	(25,000)
15 (39) Los Angeles	
16 County: Tujunga	
17 urban river resto-	
18 ration.....	(5,000,000)
19 (40) City of Santa	
20 Paula: Harding	
21 Park-lighting and	
22 bleachers.....	(100,000)
23 (41) City of Carpinte-	
24 ria: Build ball-	
25 fields.....	(250,000)
26 (42) City of Ventura:	
27 East Ventura Park	(250,000)
28 (43) Boys and Girls	
29 Club of Ventura:	
30 Sports equipment,	
31 band instruments ..	(20,000)
32 (44) City of West Holly-	
33 wood: Veterans'	
34 Park.....	(200,000)
35 (45) Tarzana Commu-	
36 nity Center Foun-	
37 dation: Tarzana	
38 Community Center	(250,000)
39 (46) City of Long	
40 Beach: Rancho	
41 Los Alamitos His-	
42 torical Park.....	(150,000)
43 (47) City of Hermosa	
44 Beach: Renovate	
45 community center .	(250,000)
46	
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1	Item	Amount
2	(48) <i>City of Manhattan</i>	
3	<i>Beach: New play-</i>	
4	<i>ground equipment</i>	
5	<i>to replace old-Pol-</i>	
6	<i>liwog Regional</i>	
7	<i>Park.....</i>	(300,000)
8	(49) <i>Marjaree Mason</i>	
9	<i>Center: General</i>	
10	<i>repairs and main-</i>	
11	<i>tenance.....</i>	(250,000)
12	(50) <i>City of Fresno:</i>	
13	<i>Holmes Park play-</i>	
14	<i>ground improve-</i>	
15	<i>ments .....</i>	(93,000)
16	(51) <i>Rotary Playland at</i>	
17	<i>Roeding Park in</i>	
18	<i>Fresno: Repair</i>	
19	<i>and construct new</i>	
20	<i>rides for the park .</i>	(250,000)
21	(52) <i>Southeast Fresno:</i>	
22	<i>Construction costs</i>	
23	<i>for a park located</i>	
24	<i>in Kings Canyon</i>	
25	<i>and Huntington</i>	
26	<i>Avenue areas .....</i>	(447,360)
27	(53) <i>City of Reedley:</i>	
28	<i>Second phase of</i>	
29	<i>the Reedley Rail</i>	
30	<i>Trail Parkway.....</i>	(400,000)
31	(54) <i>City of Alhambra:</i>	
32	<i>American Legion</i>	
33	<i>#139: Replace the</i>	
34	<i>roof, A/C system,</i>	
35	<i>and flooring .....</i>	(60,000)
36	(55) <i>City of San Gab-</i>	
37	<i>riel: Expand Asian</i>	
38	<i>Youth Center with</i>	
39	<i>the addition of a</i>	
40	<i>second floor .....</i>	(500,000)
41	(56) <i>City of Monterey</i>	
42	<i>Park: New roof for</i>	
43	<i>the Boys and Girls</i>	
44	<i>Club in the City of</i>	
45	<i>Monterey.....</i>	(50,000)
46		
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48		

1 Item	Amount
2 (57) Barrio Action	
3 Youth and Family	
4 Center: Refurbish-	
5 ment of the roof	
6 over the study hall	
7 and counseling	
8 center.....	(250,000)
9 (58) East Los Angeles:	
10 Build a community	
11 facility in the City	
12 Terrace neighbor-	
13 hood of East LA	
14 for senior citizens,	
15 Creative Thinking	
16 Program and facil-	
17 ity for community	
18 meetings and other	
19 events.....	(250,000)
20 (59) El Sereno Youth	
21 Center in East LA:	
22 Purchase van to	
23 transport children	
24 to and from the	
25 youth center for af-	
26 ter school pro-	
27 grams.....	(25,000)
28 (60) MERCI Inc.: Re-	
29 placement of	
30 kitchen and re-	
31 stroom sinks to	
32 meet ADA require-	
33 ments .....	(5,000)
34 (61) City of San Gab-	
35 riel: La Casa de	
36 San Gabriel-Pur-	
37 chase new books	
38 and library materi-	
39 als.....	(5,000)
40 (62) City of Alhambra:	
41 Girl Scouts of	
42 America-Purchase	
43 equipment and uni-	
44 forms for economi-	
45 cally disadvan-	
46 taged girls.....	(5,000)
47	
48	

1	Item	Amount
2	(63) <i>City of Rosemead:</i>	
3	<i>The Boys and</i>	
4	<i>Girls Club-Up-</i>	
5	<i>grade facilities</i>	
6	<i>which include new</i>	
7	<i>PCs, refurbishing</i>	
8	<i>extra curricular</i>	
9	<i>room and replace-</i>	
10	<i>ment of athletic</i>	
11	<i>equipment .....</i>	(5,000)
12	(64) <i>Sacramento Boys</i>	
13	<i>and Girls Club .....</i>	(750,000)
14	(65) <i>City of Sacra-</i>	
15	<i>mento: Construc-</i>	
16	<i>tion of the Sacra-</i>	
17	<i>mento Youth Sports</i>	
18	<i>Complex.....</i>	(700,000)
19	(66) <i>City of Sacra-</i>	
20	<i>mento: Bill Bean</i>	
21	<i>Jr. Memorial Park.</i>	(500,000)
22	(67) <i>Del Norte County</i>	
23	<i>Historical Society:</i>	
24	<i>Battery Point</i>	
25	<i>Lighthouse Preser-</i>	
26	<i>vation Project.....</i>	(25,000)
27	(68) <i>Pittsburg Histori-</i>	
28	<i>cal Society: Resto-</i>	
29	<i>ration of Old Post</i>	
30	<i>Dispatch Building.</i>	(250,000)
31	(69) <i>City of Los Ange-</i>	
32	<i>les: Chinatown</i>	
33	<i>Service Center.....</i>	(100,000)
34	(70) <i>City of Los Ange-</i>	
35	<i>les: Vista del Mar.</i>	(200,000)
36	(71) <i>City of Gardena:</i>	
37	<i>First through Sixth</i>	
38	<i>Grade After School</i>	
39	<i>Program.....</i>	(150,000)
40	(72) <i>City of Los Ange-</i>	
41	<i>les: New gym floor</i>	
42	<i>at Vineyard Park ..</i>	(100,000)
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1 Item	Amount
2 (73) Los Angeles	
3 County: Parking	
4 lot lighting and ex-	
5 ercise par course	
6 repairs at Cheviott	
7 Hills Recreation	
8 Center.....	(150,000)
9 (74) City of Patterson:	
10 Patterson Aquatic	
11 Facility.....	(300,000)
12 (75) City of Los Angeles:	
13 Skateboard	
14 Park-Hanson Dam	(100,000)
15 (76) City of San	
16 Fernando: Expan-	
17 sion of Las Pal-	
18 mas Park Multi-	
19 purpose Center..	(1,000,000)
20 (77) City of Los Angeles:	
21 Blythe Street	
22 Park Expansion.	(1,650,000)
23 (78) City of San Jose:	
24 Guadalupe River	
25 Parkway.....	(240,000)
26 (79) City of Oakland:	
27 Studio One Recre-	
28 ation Center .....	(500,000)
29 (80) Mission Trails	
30 Regional Park	
31 Foundation: Mis-	
32 sion Trails Re-	
33 gional Park-	
34 Equestrian and	
35 ranger station ...	(1,550,000)
36 (81) City of San Diego:	
37 East Clairemont	
38 Community Park-	
39 Design and con-	
40 struction of a new	
41 irrigation system,	
42 turf, and security	
43 lights.....	(250,000)
44 (82) City of San Carlos:	
45 San Carlos	
46 Community Turf-	
47 ing Project .....	(350,000)
48	

1	Item	Amount
2	(83) <i>City of San Diego:</i>	
3	<i>Old Town San Di-</i>	
4	<i>ego marketing plan</i> (75,000)	
5	(84) <i>City of San Diego:</i>	
6	<i>Presidio Park</i>	
7	<i>restroom/picnic</i>	
8	<i>area</i> ..... (425,000)	
9	(85) <i>City of San Diego:</i>	
10	<i>San Diego Mari-</i>	
11	<i>time Museum</i> ..... (500,000)	
12	(86) <i>City of San Diego:</i>	
13	<i>Serra Mesa Com-</i>	
14	<i>munity Park Game</i>	
15	<i>Room Renovation</i> . (100,000)	
16	(87) <i>City of Carson:</i>	
17	<i>Del Amo Neigh-</i>	
18	<i>borhood Park</i> .... (1,400,000)	
19	(88) <i>San Francisco Ar-</i>	
20	<i>chitectural Heri-</i>	
21	<i>tage: Renovation</i>	
22	<i>and repairs at Mis-</i>	
23	<i>sion Dolores Ba-</i>	
24	<i>silica</i> ..... (150,000)	
25	(89) <i>City of Vallejo:</i>	
26	<i>River Park master</i>	
27	<i>plan</i> ..... (150,000)	
28	(90) <i>City of Santa</i>	
29	<i>Rosa: "A Place to</i>	
30	<i>play"</i> ..... (500,000)	
31	(91) <i>Lakeport Senior</i>	
32	<i>Activity Center:</i>	
33	<i>Building purchase</i>	
34	<i>for program pro-</i>	
35	<i>viding recreational</i>	
36	<i>activities for se-</i>	
37	<i>niors</i> ..... (100,000)	
38	(92) <i>Greater Vallejo</i>	
39	<i>Recreation Dis-</i>	
40	<i>trict: Children's</i>	
41	<i>Wonderland</i> ..... (500,000)	
42	(93) <i>City of Santa</i>	
43	<i>Rosa: Construc-</i>	
44	<i>tion of 25,000</i>	
45	<i>square feet youth</i>	
46	<i>center in South-</i>	
47	<i>west Community</i>	
48	<i>Park</i> ..... (500,000)	

1 Item	Amount
2 (94) Mendocino Coast	
3 Recreation and	
4 Park District:	
5 Construction of	
6 Phase I of the Ft.	
7 Bragg Aquatic	
8 Center.....	(300,000)
9 (95) Napa County:	
10 Napa Boys and	
11 Girls Club.....	(250,000)
12 (96) Greater Vallejo	
13 Recreation Dis-	
14 trict: North Vallejo	
15 Community Center	
16 expansion.....	(500,000)
17 (97) Del Norte County:	
18 Youth Community	
19 Center and Skate-	
20 board Park.....	(100,000)
21 (98) City of Bakers-	
22 field: Construction	
23 of the Greenfield	
24 Multipurpose pub-	
25 lic use facility ...	(1,497,129)
26 (99) City of Fresno:	
27 Acquisition of	
28 land for the Bull-	
29 ard Bambino	
30 Baseball Facil-	
31 ity.....	(1,000,000)
32 (100) City of Garden	
33 Grove: Chapman	
34 Sports Complex ....	(600,000)
35 (101) City of Garden	
36 Grove: Edgar Park	
37 renovation .....	(95,000)
38 (102) City of Santa	
39 Ana: Jerome Park	
40 and Community	
41 Center.....	(500,000)
42 (103) City of Anaheim:	
43 Maxwell Park ex-	
44 pansion .....	(510,000)
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1	Item	Amount
2	(104) City of Stanton:	
3	Reconstruct and	
4	upgrade park and	
5	improve park	
6	equipment.....	(250,000)
7	(105) Santa Ana Recreation Department:	
8	Vans to transport	
9	underprivileged	
10	children.....	(60,000)
11	(106) City of Buena	
12	Park: William	
13	Peak Park swim-	
14	ming pool renovation .....	(220,000)
15	(107) City of Pico Rivera: Complete restoration of Rio.....	(750,000)
16	(108) City of Cudahy	
17	Park: Replace old	
18	playground equipment to meet federal safety standards.....	(120,000)
19	(109) Friends of San	
20	Leandro Creek	
21	Environmental	
22	Education Center	
23	and Natural History Museum:	
24	Funds for project .....	(1,500,000)
25	(110) East Bay Regional Park District: Camp Ohlone in Sunol Regional Wilderness-Improvements .....	(330,000)
26	(111) Committee of	
27	Restoration of	
28	Mission San Jose:	
29	Fremont seismic	
30	retrofit and repairs .....	(1,000,000)
31	(112) Theatre West repairs .....	(115,000)
32		
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1 Item	Amount
2	(113) <i>Manzanar War</i>
3	<i>Relocation Center</i>
4	<i>restoration..... (150,000)</i>
5	(114) <i>City of Los An-</i>
6	<i>geles: Antes Co-</i>
7	<i>lumbus Club</i>
8	<i>Youth ..... (1,000,000)</i>
9	(115) <i>Effie Yeaw Na-</i>
10	<i>ture Center: Reha-</i>
11	<i>bilitation and</i>
12	<i>renovation ..... (370,000)</i>
13	(116) <i>City of Citrus</i>
14	<i>Heights: Upgrade</i>
15	<i>and replace play-</i>
16	<i>ground equipment. (60,000)</i>
17	(117) <i>City of Lemon</i>
18	<i>Grove: City Center</i>
19	<i>Park..... (330,000)</i>
20	(118) <i>City of El Cajon:</i>
21	<i>Kennedy Park-</i>
22	<i>Lighting ..... (78,000)</i>
23	(119) <i>City of El Cajon:</i>
24	<i>Kennedy Recre-</i>
25	<i>ation Center ..... (8,000)</i>
26	(120) <i>City of La Mesa:</i>
27	<i>La Mesita/</i>
28	<i>Parkway Regional</i>
29	<i>Sports Complex .... (655,000)</i>
30	(121) <i>City of San Di-</i>
31	<i>ego: La Mirada</i>
32	<i>Joint Use Facility/</i>
33	<i>multipurpose field</i>
34	<i>design ..... (300,000)</i>
35	(122) <i>City of Chula</i>
36	<i>Vista: Loma Verde</i>
37	<i>park pool ..... (490,000)</i>
38	(123) <i>City of San Di-</i>
39	<i>ego: Paradise</i>
40	<i>Community Park... (250,000)</i>
41	(124) <i>City of Lemon</i>
42	<i>Grove: Park up-</i>
43	<i>grade ..... (190,000)</i>
44	(125) <i>City of San Di-</i>
45	<i>ego: Southcrest</i>
46	<i>Community Park/</i>
47	<i>Tot lot upgrade..... (150,000)</i>
48	

1	Item	Amount
2	(126) County of San	
3	Diego: Spring Val-	
4	ley Gymnasium	
5	and Teen Center/	
6	design and con-	
7	struction.....	(350,000)
8	(127) Twin Hills Youth	
9	and Recreation	
10	Park, Inc.: Twin	
11	Hills Little League	
12	Park.....	(75,000)
13	(128) City of Oakland:	
14	Martin Luther	
15	King Center.....	(850,000)
16	(129) City of La	
17	Canada: Rock-	
18	ridge Terrace pur-	
19	chase by City of La	
20	Canada Flintridge	
21	for open space.....	(450,000)
22	(130) City of Glendale:	
23	Deukmejian Wil-	
24	derness Park .....	(300,000)
25	(131) County of Santa	
26	Clara: Design and	
27	construction of the	
28	expansion of the	
29	Youth Science In-	
30	stitute at Vasona	
31	Lake County Park.	(300,000)
32	(132) County of San	
33	Mateo: Renova-	
34	tions and seismic	
35	and safety im-	
36	provements to the	
37	Old County Court-	
38	house (home of the	
39	San Mateo County	
40	Historical Mu-	
41	seum).....	(635,000)
42	(133) Langlely Senior	
43	Center in Monterey	
44	Park: Expansion of	
45	the Langlely Senior	
46	Center.....	(350,000)
47		
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1 Item	Amount
2	
3	(134) <i>City of San Gab-</i>
4	<i>riel: Construct San</i>
5	<i>Gabriel skate park. (300,000)</i>
6	(135) <i>City of Monterey</i>
7	<i>Park: La Loma</i>
8	<i>Park renovation.... (150,000)</i>
9	(136) <i>City of Pomona:</i>
10	<i>Creation of the</i>
11	<i>Ralph Welch Park. (200,000)</i>
12	(137) <i>City of Ontario:</i>
13	<i>Expand the De</i>
14	<i>Anza Community</i>
15	<i>Center..... (900,000)</i>
16	(138) <i>City of Chino:</i>
17	<i>Expansion of the</i>
18	<i>7th Street Commu-</i>
19	<i>nity Theater..... (350,000)</i>
20	(139) <i>City of Loma</i>
21	<i>Linda: Little</i>
22	<i>league baseball</i>
23	<i>park..... (280,000)</i>
24	(140) <i>City of San Ber-</i>
25	<i>nardino: Refurbish</i>
26	<i>an existing build-</i>
27	<i>ing in order to cre-</i>
28	<i>ate a Multicultural</i>
29	<i>Center..... (500,000)</i>
30	(141) <i>City of Chino</i>
31	<i>Hills: Refurbish-</i>
32	<i>ment of the Sleepy</i>
33	<i>Hollow Commu-</i>
34	<i>nity Center..... (250,000)</i>
35	(142) <i>City of Pomona:</i>
36	<i>Renovation of</i>
37	<i>Washington Park</i>
38	<i>Community Center</i>
39	<i>and Pool..... (300,000)</i>
40	(143) <i>City of Chino:</i>
41	<i>Villa Park Play-</i>
42	<i>ground Refurbish-</i>
43	<i>ment Project..... (85,000)</i>
44	(144) <i>City of Daly</i>
45	<i>City: Construction</i>
46	<i>of Mid-Peninsula</i>
47	<i>Boys and Girls</i>
48	<i>Club..... (1,000,000)</i>

1	Item	Amount
2	(145) San Mateo	
3	County: Funding	
4	for Sanchez Adobe	
5	site.....	(105,000)
6	(146) San Mateo	
7	County: Replace	
8	playground equip-	
9	ment at the Coyote	
10	Point Recreation	
11	Area.....	(200,000)
12	(147) City of San Fran-	
13	cisco: Restoration	
14	of the Tori Gate	
15	and Pagoda lo-	
16	cated in the Japa-	
17	nese Tea Garden	
18	(Golden Gate	
19	Park).....	(500,000)
20	(148) City of Pacifica:	
21	Supplement the	
22	cost of perma-	
23	nently repairing	
24	the historic Pacific	
25	Pier in Pacifica ....	(650,000)
26	(149) City of San Jose:	
27	Edenvale Garden	
28	Park.....	(150,000)
29	(150) City of Santa	
30	Clara: Restoration	
31	of Casa Grande....	(250,000)
32	(151) Camarillo Ranch	
33	Foundation: Res-	
34	toration, preserva-	
35	tion, and mainte-	
36	nance of Camarillo	
37	Ranch.....	(493,000)
38	(152) Homeboy Indus-	
39	tries: Land acqui-	
40	sition and renova-	
41	tion .....	(100,000)
42	(153) City of San Le-	
43	onardo: Little	
44	league field-Cor-	
45	vallis school .....	(100,000)
46		
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Item	Amount
1	
2	(154) Lindbergh Park
3	<i>Tot Lot/San Diego:</i>
4	<i>Enhance existing</i>
5	<i>play area to ac-</i>
6	<i>commodate dis-</i>
7	<i>abled access at the</i>
8	<i>Lindbergh Park</i>
9	<i>Tot Lot..... (160,000)</i>
10	(155) City of Yucaipa:
11	<i>Community</i>
12	<i>Center/Gym..... (2,300,000)</i>
13	(156) City of Artesia:
14	<i>Land Acquisition</i>
15	<i>for A.J. Padelford</i>
16	<i>Park and ADA</i>
17	<i>compliance up-</i>
18	<i>grade ..... (100,000)</i>
19	(157) City of Artesia:
20	<i>Artesia Teen Cen-</i>
21	<i>ter..... (100,000)</i>
22	(158) City of Hawaiian
23	<i>Gardens: Build</i>
24	<i>new recreation fa-</i>
25	<i>cility to meet ADA</i>
26	<i>requirements..... (235,000)</i>
27	(159) City of Bell-
28	<i>flower: Fund</i>
29	<i>YMCA/Teen Cen-</i>
30	<i>ter..... (250,000)</i>
31	(160) Midpeninsula
32	<i>Open Space Dis-</i>
33	<i>trict (MPOSD):</i>
34	<i>Fund improve-</i>
35	<i>ments to selected</i>
36	<i>trail easement</i>
37	<i>transferred to the</i>
38	<i>MPOSD to fund</i>
39	<i>improvements to</i>
40	<i>selected trail ease-</i>
41	<i>ments transferred</i>
42	<i>to the MPOSD by</i>
43	<i>AB 1366..... (300,000)</i>
44	(161) Nihonmachi
45	<i>Little Friends:</i>
46	<i>Renovation of his-</i>
47	<i>toric building in</i>
48	<i>San Francisco ..... (550,000)</i>

1	Item	Amount
2	(162) <i>GLBT Society of</i>	
3	<i>Northern Califor-</i>	
4	<i>nia: California on-</i>	
5	<i>line archives of</i>	
6	<i>manuscripts.....</i>	<i>(250,000)</i>
7	(163) <i>Jewish Commu-</i>	
8	<i>nity Center of San</i>	
9	<i>Francisco: Con-</i>	
10	<i>struction.....</i>	<i>(1,000,000)</i>
11	(164) <i>San Francisco</i>	
12	<i>Neighbors Asso-</i>	
13	<i>ciation: Construc-</i>	
14	<i>tion of the San</i>	
15	<i>Francisco Neigh-</i>	
16	<i>borhood Resource</i>	
17	<i>Community Cen-</i>	
18	<i>ter .....</i>	<i>(500,000)</i>
19	(165) <i>The Bay Center</i>	
20	<i>Coalition: Con-</i>	
21	<i>struction of the</i>	
22	<i>Bay Center (Envi-</i>	
23	<i>ronmental learn-</i>	
24	<i>ing resource cen-</i>	
25	<i>ter).....</i>	<i>(1,000,000)</i>
26	(166) <i>San Francisco</i>	
27	<i>Recreation and</i>	
28	<i>Park Department:</i>	
29	<i>Stabilize and re-</i>	
30	<i>store the Sunnyside</i>	
31	<i>Conservatory.....</i>	<i>(300,000)</i>
32	(167) <i>San Francisco</i>	
33	<i>Beautification</i>	
34	<i>Fund: Creation of</i>	
35	<i>the "Lefty" Gordon</i>	
36	<i>Park on Ocean Av-</i>	
37	<i>enue in San Fran-</i>	
38	<i>cisco .....</i>	<i>(300,000)</i>
39	(168) <i>City of Daly City:</i>	
40	<i>Construction of the</i>	
41	<i>Bayshore Boys and</i>	
42	<i>Girls Club.....</i>	<i>(500,000)</i>
43	(169) <i>Coleman Advoc-</i>	
44	<i>ates for Children</i>	
45	<i>and Youth: Con-</i>	
46	<i>struction of the</i>	
47	<i>Coleman Children</i>	
48	<i>and Youth Commu-</i>	
	<i>nity Center.....</i>	<i>(100,000)</i>

1 Item	Amount
2	
3	(170) San Francisco
4	Recreation and
5	Park Department:
6	Restoration of
7	John Muir Fishing
8	Pier at Lake
9	Merced..... (400,000)
10	(171) County of San
11	Mateo: Fitzgerald
12	marine reserve
13	visitor center im-
14	provements ..... (250,000)
15	(172) County of Yolo:
16	New Helvetia Park
17	rehabilitation..... (500,000)
18	(173) City of Ingle-
19	wood: Refurbish-
20	ment of Edward
21	Vincent Park..... (350,000)
22	(174) City of San Di-
23	ego: Picnic Shel-
24	ter-Clairmont
25	Neighborhood
26	Park..... (55,000)
27	(175) City of San Di-
28	ego: Ocean Beach
29	Recreation Center-
30	ADA Tot Lot Up-
31	grade ..... (175,000)
32	(176) City of San Di-
33	ego: Tecolote Na-
34	ture Center-room
35	addition..... (200,000)
36	(177) City of San Di-
37	ego: Santa Clara
38	Recreation Center-
39	New recreation
40	center..... (300,000)
41	(178) City of St. Hel-
42	ena: St. Helena
43	ballpark ..... (500,000)
44	(179) City of Eagle
45	Rock: Eagle Rock
46	Community revi-
47	talization..... (300,000)
48	



1	Item	Amount
2	(180) City of Monterey	
3	Park Cascade	
4	Park: Fund reha-	
5	bilitation .....	(225,000)
6	(181) Irwindale Com-	
7	munity Center: Re-	
8	pair courtyard and	
9	patio .....	(150,000)
10	(182) San Mateo	
11	County: Police Ac-	
12	tivities League .....	(160,000)
13	(183) City of Lemon	
14	Grove: Recreation	
15	Center.....	(81,000)
16	(184) City of Red-	
17	lands: Local park	
18	facility .....	(2,000,000)
19	(185) City of Redding:	
20	Construct recre-	
21	ation and sports	
22	complex .....	(10,000,000)
23	(186) City of La	
24	Palma: Construct	
25	new community	
26	center .....	(1,040,000)
27	(187) City of Los	
28	Alamitos: Im-	
29	provements to the	
30	USA Water Polo	
31	National Aquatics	
32	Center.....	(490,000)
33	(188) Boys and Girls	
34	Club of Ramona:	
35	Construct a gym-	
36	nasium .....	(250,000)
37	(189) City of Santee:	
38	Completion of	
39	Town Center Com-	
40	munity Park.....	(200,000)
41	(190) Western Center	
42	for Archeology	
43	and Paleontology:	
44	Operation and	
45	maintenance	
46	costs .....	(1,000,000)
47		
48		

1 Item	Amount
2	
3	(191) City of Teha-
4	chapi: Rebuild
5	Beekay Theater..... (250,000)
6	(192) Barstow Parks
7	and Recreation
8	District: Swim-
9	ming pool for Bar-
10	stow Parks and
11	Veterans Home ..... (200,000)
12	(193) Los Angeles
13	County: Construc-
14	tion of community
15	center in Lake Los
16	Angeles..... (3,500,000)
17	(194) Tehachapi Parks
18	and Recreation
19	District: Develop-
20	ment of an aquatic
21	facility ..... (1,200,000)
22	(195) Santa Cruz Sher-
23	iff's Activity
24	League: Purchase
25	vans used to trans-
26	port youth to and
27	from sports activi-
28	ties..... (70,000)
29	(196) Contra Costa
30	County: Sheriff's
31	Charities, Inc. for
32	the Peace Officer
33	Memorial ..... (125,000)
34	(197) Martinez Police
35	Activities League:
36	Purchase com-
37	puter and a van.... (100,000)
38	(198) Camarillo Ranch
39	Foundation: Pre-
40	serve, restore, and
41	maintain the Ca-
42	marillo Ranch..... (492,605)
43	(199) City of El Centro:
44	El Centro's Mu-
45	nicipal Pool..... (50,000)
46	
47	
48	

1	Item	Amount
2	(200) Lassen Park	
3	Foundation: Com-	
4	plete construction	
5	of interpretive ex-	
6	hibits in open-air	
7	pavilions .....	(100,000)
8	(201) Marysville Youth	
9	and Civic Center:	
10	Renovation and re-	
11	placement of park-	
12	ing, building, and	
13	kitchen .....	(100,000)
14	(202) San Bernardino	
15	County: Down-	
16	town Crestline Fa-	
17	cade improvement.	(100,000)
18	(203) Kern County:	
19	Boron Chamber of	
20	Commerce expan-	
21	sion project .....	(100,000)
22	(204) Jurupa Area Rec-	
23	reation and Park	
24	District: Memorial	
25	Park Swimming	
26	Pool.....	(100,000)
27	(205) Black Chamber	
28	of Commerce: Ra-	
29	dio Station FCC	
30	start-up qualifica-	
31	tions.....	(150,000)
32	(206) Jurupa Area Rec-	
33	reation and Park	
34	District: Memorial	
35	Park Athletic Field	(170,000)
36	(207) Jurupa Area Rec-	
37	reation and Park	
38	District: Memorial	
39	Park Community	
40	Center.....	(175,000)
41	(208) Inyo County:	
42	Pleasant Valley	
43	Campground	
44	Project.....	(180,000)
45		
46		
47		
48		

1	Item	Amount
2	(209) <i>Jurupa Area Rec-</i>	
3	<i>reation and Park</i>	
4	<i>District: Para-</i>	
5	<i>mount Park Reha-</i>	
6	<i>ilitation .....</i>	(180,000)
7	(210) <i>Martha's Village</i>	
8	<i>and Kitchen: Mar-</i>	
9	<i>tha's Village facil-</i>	
10	<i>ity expansion .....</i>	(200,000)
11	(211) <i>Inyo County:</i>	
12	<i>Diaz Lake Camp-</i>	
13	<i>ground Project.....</i>	(200,000)
14	(212) <i>Sacramento</i>	
15	<i>County: Mather</i>	
16	<i>Regional Park im-</i>	
17	<i>provements .....</i>	(200,000)
18	(213) <i>Los Angeles</i>	
19	<i>County United</i>	
20	<i>Way: United Way</i>	
21	<i>of Greater Los An-</i>	
22	<i>geles-Acquisition</i>	
23	<i>of facility and im-</i>	
24	<i>provements .....</i>	(200,000)
25	(214) <i>City of Lafayette:</i>	
26	<i>Pedestrian bridge.</i>	(250,000)
27	(215) <i>City of Brent-</i>	
28	<i>wood: PAL Pro-</i>	
29	<i>gram Building .....</i>	(250,000)
30	(216) <i>Riverside Park</i>	
31	<i>and Recreation</i>	
32	<i>District: Janet</i>	
33	<i>Goeske Senior</i>	
34	<i>Center.....</i>	(300,000)
35	(217) <i>City of Yucaipa:</i>	
36	<i>Dunlap Park site ..</i>	(350,000)
37	(218) <i>City of Norco: In-</i>	
38	<i>galls Regional Es-</i>	
39	<i>questrian Park.....</i>	(350,000)
40	(219) <i>City of High-</i>	
41	<i>land: Highland</i>	
42	<i>Community Park</i>	
43	<i>construction.....</i>	(400,000)
44	(220) <i>City of San Di-</i>	
45	<i>ego: Rancho Ber-</i>	
46	<i>nardo Community</i>	
47	<i>Aquatic Center .....</i>	(500,000)
48		

1 Item	Amount
2 (221) City of Red-	
3 lands: Redlands	
4 Sports Complex	
5 development.....	(1,000,000)
6 (222) City of Walnut:	
7 Community Sports	
8 Complex.....	(1,000,000)
9 (223) City of Yucaipa:	
10 Community center/	
11 gym.....	(2,000,000)
12 (224) Tulare County:	
13 Auditorium resto-	
14 ration project .....	(200,000)
15 (225) City of La Mesa:	
16 Briarcrest Park.....	(157,000)
17 (226) City of Oakland:	
18 Bertha Port Mini-	
19 Park and Willow	
20 Park Playgrounds.	(600,000)
21 (227) Homenetmen,	
22 Glendale Chapter:	
23 Fund athletic pro-	
24 grams.....	(158,000)
25 (228) San Diego River	
26 in Mission Valley:	
27 1.5 mile bike path	
28 parallel to the San	
29 Diego River in	
30 Mission Valley.....	(400,000)
31 (229) City of Lake-	
32 wood: Mae Boyar	
33 Park improve-	
34 ments .....	(750,000)
35 (230) Western Center	
36 for Archeology	
37 and Paleontology:	
38 Construction.....	(3,000,000)
39 (231) West Shores	
40 Youth Center: Ex-	
41 ercise and equip-	
42 ment room con-	
43 struction.....	(50,000)
44 (232) City of Wood-	
45 lake: Community	
46 pool facility.....	(100,000)
47	
48	

1 Item	Amount
2 (233) <i>Boys and Girls</i>	
3 <i>Club of Hayward:</i>	
4 <i>New facility con-</i>	
5 <i>struction.....</i>	(500,000)
6 (234) <i>City of Newman:</i>	
7 <i>Newman Youth</i>	
8 <i>Center-remodel.....</i>	(100,000)
9 (235) <i>City of Hanford:</i>	
10 <i>Hanford Learning</i>	
11 <i>Center.....</i>	(300,000)
12 (236) <i>Youth Science In-</i>	
13 <i>stitute: Youth Sci-</i>	
14 <i>ence Institute,</i>	
15 <i>capital outlay, and</i>	
16 <i>rehabilitation.....</i>	(300,000)
17 (237) <i>City of West Hol-</i>	
18 <i>lywood: Multipur-</i>	
19 <i>pose facility for</i>	
20 <i>youths and seniors</i>	(100,000)
21 (238) <i>City of Artesia:</i>	
22 <i>Artesia Youth</i>	
23 <i>Academy for after</i>	
24 <i>school enrichment</i>	
25 <i>programs for at</i>	
26 <i>risk youth.....</i>	(50,000)
27 (239) <i>North Tahoe:</i>	
28 <i>North Tahoe Youth</i>	
29 <i>Center.....</i>	(200,000)
30 (240) <i>Santa Barbara</i>	
31 <i>Zoological Gar-</i>	
32 <i>dens animal con-</i>	
33 <i>tact yard and out-</i>	
34 <i>reach program.....</i>	(335,000)
35 (241) <i>Foothill Citizens</i>	
36 <i>for a Community</i>	
37 <i>College: Develop-</i>	
38 <i>ment of the Sierra</i>	
39 <i>Foothills Regional</i>	
40 <i>Educational Cen-</i>	
41 <i>ter.....</i>	(1,970,000)
42 (242) <i>Palace of Fine</i>	
43 <i>Arts: Restoration</i>	
44 <i>and rehabilitation</i>	
45 <i>of structures and</i>	
46 <i>landscape.....</i>	(3,000,000)
47	
48	

1	Item	Amount
2	(243) Los Angeles	
3	County: For picnic	
4	area and sports	
5	filed improvements	
6	at Cheviot Hills....	(100,000)
7	(244) Tehachapi Parks	
8	and Recreation	
9	District: Youth	
10	Center-Old Post	
11	Office.....	(300,000)
12	(245) LA Conservation	
13	Corps: Ballona	
14	Creek Youth Cen-	
15	ter.....	(2,000,000)
16	(246) City of San Di-	
17	ego: Bay Terrace	
18	Park Recreation	
19	Center.....	(500,000)
20	(247) Manila Dune	
21	Public Access .....	(250,000)
22	(248) City of Hunting-	
23	ton Beach: Bonneli	
24	Regional Youth	
25	Center.....	(500,000)
26	(249) Lakeport Senior	
27	Activity Center:	
28	Building purchase	
29	for program pro-	
30	viding recreational	
31	activities.....	(100,000)
32	(250) Monterey Park:	
33	Expansion of Lan-	
34	gely Senior Center.	(350,000)
35	(251) Martinez Police	
36	Activities League:	
37	purchase computer	
38	and a van.....	(100,000)
39	(131) Kings Rehabilita-	
40	tion Center: Soccer	
41	sports complex .....	(40,000)
42	(132) City of Arvin:	
43	Develop soccer	
44	field-Smothermon	
45	Park .....	(50,000)
46		
47		
48		

1 Item	Amount
2           (133) Wasco Recre-	
3               ation and Parks	
4               District: Play-	
5               ground renovation	
6               for three parks:	
7               ONE PARK.....	(40,000)
8           (134) Rio Mesa High	
9               School: swimming	
10              pool construction..	(250,000)
11 3790-101-0005—For local assistance, Department of	
12 Parks and Recreation, payable from the Safe Neighbor-	
13 hood Parks, Clean Water, Clean Air, and Coastal	
14 Protection Bond Fund, to be available for expendi-	
15 ture during the 2000–01, 2001–02, and 2002–03 fis-	
16 cal years.....	64,730,000
17 Schedule:	
18 (a) 80.25-Recreational Grants.....	64,730,000
19     (1) Alliance of Red-	
20           ding Museums:	
21           Turtle Bay Muse-	
22           ums and the Arbo-	
23           retum on the	
24           River .....	(14,169,000)
25     (2) California Acad-	
26           emy of the Sci-	
27           ences: Capital Im-	
28           provements .....	(9,446,000)
29     (3) Delta Science Cen-	
30           ter: Marine and	
31           Delta Aquatic	
32           Education and	
33           Interpretive Pro-	
34           grams .....	(1,889,000)
35     (4) Department of	
36           Food and Agricul-	
37           ture: California	
38           Division of	
39           Fairs and Exposi-	
40           tions .....	(4,015,000)
41     (5) Discovery Science	
42           Center in Santa	
43           Ana: Capital Im-	
44           provements .....	(9,446,000)
45	
46	
47	
48	



1	Item	Amount
2	(6) East Bay Regional	
3	Park District:	
4	Completion of	
5	Bike Trail in the	
6	City of Concord ...	(945,000)
7	(7) East Bay Regional	
8	Park District:	
9	Completion of Iron	
10	Horse Trail.....	(260,000)
11	(8) City of Huntington	
12	Beach: Storm drain	
13	modification to	
14	mitigate pollution	
15	impact on state	
16	beaches .....	(945,000)
17	(9) Kern County Mu-	
18	seum: Enhance-	
19	ment of the two-	
20	acre historical	
21	exhibit.....	(3,306,000)
22	(10) City and County	
23	of San Francisco:	
24	Golden Gate	
25	Park.....	(14,169,000)
26	(11) Western Center	
27	Community Foun-	
28	dation: Restora-	
29	tion, study, and	
30	curation of pale-	
31	ontological, ar-	
32	chaeological, and	
33	historical resource	
34	site protection ...	(4,723,000)
35	(12) City of Whittier:	
36	Completion of	
37	bicycle and pedes-	
38	trian trail systems	
39	to major urban	
40	public transporta-	
41	tion systems.....	(1,417,000)
42	Provisions:	
43	1. The funds appropriated in this item shall be avail-	
44	able for encumbrance for three years after the date	
45	upon which it first became available for encum-	
46	brance. Disbursements in liquidation of encum-	
47	brances shall be made before or during five years	
48		

Item	Amount
<p>1 following the last day the appropriation is avail-</p> <p>2 able for encumbrance.</p> <p>3</p> <p>4 2. The funds available in Schedule (4) shall be pro-</p> <p>5 vided as a grant to the Department of Food and</p> <p>6 Agriculture in accordance with paragraph (5) of</p> <p>7 subdivision (d) of Section 5096.339 of the Public</p> <p>8 Resources Code.</p>	
<p>9 3790-101-0262—For local assistance, Department of</p> <p>10 Parks and Recreation, payable from the Habitat Con-</p> <p>11 servation Fund, to be available for expenditure dur-</p> <p>12 ing the 2000–01, 2001–02 and 2002–03 fiscal</p> <p>13 years .....</p> <p>14 Schedule:</p> <p>15 (1) 80.25-Recreational Grants ..... 2,398,000</p> <p>16 Provisions:</p> <p>17 1. The funds appropriated by this item shall be avail-</p> <p>18 able only for projects submitted to the Department</p> <p>19 of Parks and Recreation for consideration during</p> <p>20 the evaluation process for the Habitat Conserva-</p> <p>21 tion Fund Program.</p> <p>22 2. Notwithstanding Section 16304(c) of the Govern-</p> <p>23 ment Code, funding appropriated in this item shall</p> <p>24 be subject to the reversion requirements provided</p> <p>25 in Section 16304.1 of the Government Code.</p>	2,398,000
<p>26 3790-101-0263—For local assistance, Department of</p> <p>27 Parks and Recreation, payable from the Off-High-</p> <p>28 way Vehicle Trust Fund, for grants to cities, counties,</p> <p>29 federal agencies or special districts, as specified in</p> <p>30 Section 5090.50 of the Public Resources Code, to be</p> <p>31 available for expenditure during the 2000–01,</p> <p>32 2001–02 and 2002–03 fiscal years .....</p> <p>33 Schedule:</p> <p>34 (1) 80.12-OHV Grants ..... 13,500,000</p> <p>35 Provisions:</p> <p>36 1. Notwithstanding subdivision (c) of Section 16304</p> <p>37 of the Government Code, funding appropriated in</p> <p>38 this item shall be subject to the reversion require-</p> <p>39 ments provided in Section 16304.1 of the Govern-</p> <p>40 ment Code.</p> <p>41 2. At least 30 days prior to the expenditure of any of</p> <p>42 the funds appropriated in this item, the Depart-</p> <p>43 ment of Parks and Recreation shall provide writ-</p> <p>44 ten notice to the Chairperson of the Joint Legis-</p> <p>45 lative Budget Committee of the proposed</p> <p>46 recipients of the grants to be made from those</p> <p>47 funds.</p> <p>48</p>	13,500,000

1 Item	Amount
2 3790-101-0858—For local assistance, Department of	
3 Parks and Recreation, payable from the Recreational	
4 Trails Fund, to be available for expenditure during	
5 the 2000–01, 2001–02 and 2002–03 fiscal years.....	4,000,000
6 Schedule:	
7 (1) 80.12-OHV Grants .....	1,200,000
8 (2) 80.25-Recreational Grants .....	2,800,000
9 Provisions:	
10 1. The funds appropriated in Schedules (1) and (2)	
11 shall be available for expenditure for local assis-	
12 tance or capital outlay.	
13 2. Notwithstanding Section 16304(c) of the Govern-	
14 ment Code funding appropriated in this item shall	
15 be subject to the reversion requirements provided	
16 in Section 16304.1 of the Government Code.	
17 3. Of the funds appropriated, the department may al-	
18 locate, to the maximum extent allowable under	
19 federal law, the amount necessary to provide for	
20 the department’s costs to administer these grants.	
21 4. Grants may be made to non-profit organizations	
22 and government entities.	
23 3790-101-0890—For local assistance, Department of	
24 Parks and Recreation, payable from the Federal	
25 Trust Fund, to be available for expenditure during	
26 the 2000–01, 2001–02 and 2002–03 fiscal years.....	2,375,000
27 Schedule:	
28 (1) 80.25-Recreational Grants .....	2,000,000
29 (2) 80.30-Historic Preservation Grants.	375,000
30 Provisions:	
31 1. Notwithstanding Section 16304(c) of the Govern-	
32 ment Code, funding appropriated in this item shall	
33 be subject to the reversion requirements provided	
34 in Section 16304.1 of the Government Code.	
35 3790-101-6015—For local assistance, Department of	
36 Parks and Recreation, payable from the River Pro-	
37 tection Subaccount, to be available for expenditure	
38 during the 2000–01, 2001–02, and 2002–03 fiscal	
39 years .....	1,500,000
40 Schedule:	
41 (a) 80.25-Recreational Grants.....	1,500,000
42 (1) County of Sacra-	
43 mento: American	
44 River Parkway.....	(500,000)
45 (2) City of San Jose:	
46 Guadalupe River	
47 Parkway .....	(1,000,000)
48	

1 Item	Amount
2 Provisions:	
3 1. Funds appropriated in this item shall be available	
4 for encumbrance for 3 years after the date upon	
5 which it first became available for encumbrance.	
6 Disbursements in liquidation of encumbrances	
7 shall be made before or during 5 years following	
8 the last day the appropriation is available for en-	
9 cumbrance.	
10 3790-102-0005—For local assistance, Department of	
11 Parks and Recreation, payable from the Safe Neighbor-	
12 hood Parks, Clean Water, Clean Air, and Coastal	
13 Protection Bond Act of 2000 pursuant to the Murray-	
14 Hayden Urban Parks and Youth Service Program, to	
15 be available for expenditure during the 2000–01,	
16 2001–02 and 2002–03 fiscal years .....	26,347,000
17	211,760,000
18 Schedule:	
19 (a) 80.25-Recreational Grants.....	26,347,000
20	211,760,000
21 (1) California Alliance	
22 for Boys and Girls	
23 Clubs City of Los	
24 Angeles .....	(10,000,000)
25 (2) City of Los Ange-	
26 les: Arroyo Seco	
27 Confluence Park .....	(5,000,000)
28 (3) City of Los Ange-	
29 les: Compton-	
30 Stauson Natural	
31 Park .....	(1,000,000)
32 (4) City of Los Ange-	
33 les: Hansen Dam	
34 Bluffs .....	(700,000)
35 (5) City of Los Ange-	
36 les: Soccer Com-	
37 plex at Hansen	
38 Dam .....	(322,000)
39 (6) City of Los Ange-	
40 les: Ted Watkins	
41 Park .....	(825,000)
42 (7) City of Maywood:	
43 Los Angeles River	
44 Parkway .....	(2,500,000)
45 (8) City of Oakland:	
46 Sanborn Park .....	(1,500,000)
47 (9) City of Oakland:	
48 Union Point Park .....	(1,500,000)

1	Item	Amount
2	(1) <i>Competitive grants (non-project</i>	
3	<i>specific).....</i>	<i>(80,005,000)</i>
4	(a) <i>California Heritage</i>	
5	<i>Program, State</i>	
6	<i>Office of Historic</i>	
7	<i>Preservation.....</i>	<i>(10,000,000)</i>
8	(b) <i>Riparian habitat</i>	
9	<i>acquisition .....</i>	<i>(10,000,000)</i>
10	(c) <i>Non-motorized</i>	
11	<i>Trails Grants.....</i>	<i>(2,140,000)</i>
12	(d) <i>Murray-Hayden</i>	
13	<i>Urban Parks and</i>	
14	<i>Youth Service Pro-</i>	
15	<i>gram.....</i>	<i>(50,000,000)</i>
16	(e) <i>Museums and Wild-</i>	
17	<i>life Education Fa-</i>	
18	<i>cilities.....</i>	<i>(7,865,000)</i>
19	(2) <i>Specific Projects .....</i>	<i>(18,000,000)</i>
20	(a) <i>State Beach resto-</i>	
21	<i>ration.....</i>	<i>(1,000,000)</i>
22	(b) <i>Dinosaur Archaeo-</i>	
23	<i>logical Site.....</i>	<i>(5,000,000)</i>
24	(c) <i>Folsom Zoo .....</i>	<i>(2,000,000)</i>
25	(d) <i>California Science</i>	
26	<i>Center-African-</i>	
27	<i>American Museum</i>	
28	<i>at Exposition</i>	
29	<i>Park.....</i>	<i>(3,000,000)</i>
30	(e) <i>California</i>	
31	<i>Science Center</i>	
32	<i>School.....</i>	<i>(7,000,000)</i>
33	(3) <i>Local Agencies operating park</i>	
34	<i>units.....</i>	<i>(26,400,000)</i>
35	(a) <i>East Bay Regional</i>	
36	<i>Park District:</i>	
37	<i>Planning for East-</i>	
38	<i>Bay Shoreline</i>	
39	<i>Project .....</i>	<i>(200,000)</i>
40	(b) <i>County of San Ma-</i>	
41	<i>teo: Restore the</i>	
42	<i>grassland and ri-</i>	
43	<i>parian area of the</i>	
44	<i>San Bruno Moun-</i>	
45	<i>tain State and</i>	
46	<i>County Park.....</i>	<i>(200,000)</i>
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1 Item	Amount
2	
3	(c) <i>Kenneth Hahn State</i>
4	<i>Recreation Area,</i>
5	<i>Ballona Creek: Ac-</i>
6	<i>quisition and en-</i>
7	<i>hancement of land</i>
8	<i>for Ballona Creek</i>
9	<i>and surrounding</i>
10	<i>wetlands..... (350,000)</i>
11	(d) <i>City of Albany: Al-</i>
12	<i>bany Landfill-envi-</i>
13	<i>ronmental and</i>
14	<i>aquatic habitat</i>
15	<i>restoration, East-</i>
16	<i>shore State Park... (650,000)</i>
17	(e) <i>County of San Ma-</i>
18	<i>teo: Construct</i>
19	<i>visitor center at</i>
20	<i>San Bruno Moun-</i>
21	<i>tain State and</i>
22	<i>County Park..... (1,600,000)</i>
23	(f) <i>Completion of Rim</i>
24	<i>Trail in Kenneth</i>
25	<i>Hahn State Recre-</i>
26	<i>ation Area: De-</i>
27	<i>sign landscaping</i>
28	<i>along ridgeline</i>
29	<i>and Five Point</i>
30	<i>Visitor center..... (2,500,000)</i>
31	(g) <i>East Bay Regional</i>
32	<i>Park District:</i>
33	<i>Complete the com-</i>
34	<i>munity planning</i>
35	<i>process, provide</i>
36	<i>design services,</i>
37	<i>and construct pub-</i>
38	<i>lic park improve-</i>
39	<i>ments in the East</i>
40	<i>Bay Shoreline</i>
41	<i>Project..... (7,400,000)</i>
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1	Item	Amount
2	(h) <i>East Bay Regional</i>	
3	<i>Park District: Rob-</i>	
4	<i>ert Crown Beach:</i>	
5	<i>Lagoon improve-</i>	
6	<i>ment, dredging to</i>	
7	<i>prevent further silt-</i>	
8	<i>ation of the lagoon</i>	
9	<i>near the Crab</i>	
10	<i>Cove area of the</i>	
11	<i>State Beach..... (450,000)</i>	
12	(i) <i>East Bay Regional</i>	
13	<i>Park District: Lake</i>	
14	<i>Del Valle State</i>	
15	<i>Recreation Area:</i>	
16	<i>Provide additional</i>	
17	<i>recreational ve-</i>	
18	<i>hicle hooks-ups,</i>	
19	<i>upgrade the camp-</i>	
20	<i>ground electrical</i>	
21	<i>system and reno-</i>	
22	<i>ovate restrooms at</i>	
23	<i>the State Recre-</i>	
24	<i>ation Area..... (500,000)</i>	
25	(j) <i>East Bay Regional</i>	
26	<i>Park District: Rob-</i>	
27	<i>ert Crown Beach:</i>	
28	<i>State Park Shore-</i>	
29	<i>line renovation at</i>	
30	<i>McKay Ave. in</i>	
31	<i>Alameda to remove</i>	
32	<i>and replace con-</i>	
33	<i>crete rubble shore-</i>	
34	<i>line with rock</i>	
35	<i>along public shore-</i>	
36	<i>line pathway..... (800,000)</i>	
37	(k) <i>East Bay Regional</i>	
38	<i>Park District: Rob-</i>	
39	<i>ert Crown Beach:</i>	
40	<i>McKay Street:</i>	
41	<i>Paving renovation</i>	
42	<i>and improvements</i>	
43	<i>to public entry to</i>	
44	<i>the State Beach..... (850,000)</i>	
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1 Item	Amount
2 (l) East Bay Regional	
3 Park District:	
4 Robert Crown	
5 Beach: Beach	
6 sand replenish-	
7 ment and/or re-	
8 placement to pro-	
9 vide direct water	
10 access to the ur-	
11 ban communities	
12 in the Alameda,	
13 Oakland and East	
14 Bay area..... (3,500,000)	
15 (m) East Bay Regional	
16 Park District:	
17 Eastshore State	
18 Park: Complete	
19 community plan-	
20 ning process, pro-	
21 vide design ser-	
22 vices and	
23 construct public	
24 park improve-	
25 ments..... (7,400,000)	
26 (4) Trails..... (5,085,000)	
27 (a) City of Lafayette:	
28 Construct a pedes-	
29 trian bridge from	
30 Lafayette Commu-	
31 nity Center to the	
32 Lafayette Commu-	
33 nity Park..... (285,000)	
34 (b) City of Los Banos:	
35 Downtown Revi-	
36 talization-Rails to	
37 Trails..... (1,800,000)	
38 (c) City of Redding:	
39 Expansion of bike	
40 and walk trail	
41 along the Sacra-	
42 mento River..... (3,000,000)	
43 (5) Murray-Hayden Grants..... (50,016,000)	
44 (aa) City of Whittier.... (80,000)	
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ASSEMBLY BILL NO. 1740  
AS AMENDED IN CONFERENCE JUNE 22, 2000  
VOLUME 2

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1 Item	Amount
2	(a) <i>City and County of</i>
3	<i>San Francisco:</i>
4	<i>Coleman Children</i>
5	<i>and Youth Commu-</i>
6	<i>nity Center in Ex-</i>
7	<i>celsior District-</i>
8	<i>capital outlay .....</i> (150,000)
9	(b) <i>City and County of</i>
10	<i>San Francisco:</i>
11	<i>Youth Mural Art</i>
12	<i>Project in Bay-</i>
13	<i>view-Hunters</i>
14	<i>Point and Youth</i>
15	<i>Stewardship Pro-</i>
16	<i>gram .....</i> (200,000)
17	(c) <i>City of Richmond:</i>
18	<i>Richmond Natato-</i>
19	<i>rium, to enable</i>
20	<i>seismic retrofit of</i>
21	<i>the Natatorium .....</i> (400,000)
22	(d) <i>City of La Puente:</i>
23	<i>Construction of the</i>
24	<i>Youth Learning/</i>
25	<i>Activity Center.....</i> (400,000)
26	(e) <i>City of Glendale:</i>
27	<i>South Glendale</i>
28	<i>mini-park develop-</i>
29	<i>ment.....</i> (400,000)
30	(f) <i>City of Los Angeles:</i>
31	<i>Ed Vincent Park ...</i> (400,000)
32	(g) <i>City of San Ysidro:</i>
33	<i>Capital outlay for</i>
34	<i>joint-use commu-</i>
35	<i>nity activity park ..</i> (400,000)
36	(h) <i>Sacramento Boys</i>
37	<i>and Girls Club:</i>
38	<i>Construction of</i>
39	<i>Boys and Girls</i>
40	<i>Club facility in</i>
41	<i>South Sacramento.</i> (500,000)
42	(i) <i>City of Huntington</i>
43	<i>Park: Regional</i>
44	<i>Community Youth</i>
45	<i>Center.....</i> (520,000)
46	(j) <i>City of Los Angeles:</i>
47	<i>Blythe Street</i>
48	<i>Pocket Park.....</i> (550,000)

1 Item	Amount
2	
3	(k) <i>City of Fontana:</i>
4	<i>Center City park</i>
5	<i>acquisition..... (750,000)</i>
6	(l) <i>City of Fresno: Con-</i>
7	<i>struction costs for</i>
8	<i>a park located on</i>
9	<i>Kings Canyon and</i>
10	<i>Huntington Avenue</i>
11	<i>Areas..... (750,000)</i>
12	(m) <i>City of Los Ange-</i>
13	<i>les: Renovation of</i>
14	<i>Brand Park..... (1,000,000)</i>
15	(n) <i>Boys and Girls</i>
16	<i>Club of Hayward:</i>
17	<i>Construction of</i>
18	<i>20,000-square-foot</i>
19	<i>facility ..... (1,000,000)</i>
20	(o) <i>County of Los An-</i>
21	<i>geles: San Pedro</i>
22	<i>Park Improvement</i>
23	<i>and Acquisition . (1,000,000)</i>
24	(p) <i>City of Los Ange-</i>
25	<i>les: Juntos Park:</i>
26	<i>outdoor develop-</i>
27	<i>ment at a recently</i>
28	<i>acquired parcel to</i>
29	<i>serve as a new</i>
30	<i>park..... (1,500,000)</i>
31	(q) <i>City of Los Ange-</i>
32	<i>les: Community</i>
33	<i>Build Youth Cen-</i>
34	<i>ter..... (2,000,000)</i>
35	(r) <i>City of Fresno: Ac-</i>
36	<i>quisition of the</i>
37	<i>Palm Lakes Golf</i>
38	<i>Course for the op-</i>
39	<i>eration of Fresno</i>
40	<i>Junior Golf serv-</i>
41	<i>ing disadvantaged</i>
42	<i>youth..... (250,000)</i>
43	(s) <i>City of Buena Park:</i>
44	<i>Community park</i>
45	<i>enhancements of</i>
46	<i>deteriorated facili-</i>
47	<i>ties..... (250,000)</i>
48	

1	Item	Amount
2	(t) <i>City of Garden</i>	
3	<i>Grove: Village</i>	
4	<i>Green Park im-</i>	
5	<i>provements.....</i>	<i>(650,000)</i>
6	(u) <i>City of Westminster:</i>	
7	<i>Youth Activity Cen-</i>	
8	<i>ter Program Ex-</i>	
9	<i>pansions.....</i>	<i>(750,000)</i>
10	(v) <i>City of La Puente:</i>	
11	<i>Youth Learning/</i>	
12	<i>Activity Center.....</i>	<i>(750,000)</i>
13	(w) <i>City of Lancaster:</i>	
14	<i>Whit B. Carter</i>	
15	<i>Park Development</i>	
16	<i>Project.....</i>	<i>(1,000,000)</i>
17	(x) <i>City of Anaheim:</i>	
18	<i>Maxwell Park Ex-</i>	
19	<i>pansion Project</i>	
20	<i>from 15 to 21</i>	
21	<i>acres.....</i>	<i>(1,100,000)</i>
22	(y) <i>City of Los Angeles:</i>	
23	<i>Soccer Complex....</i>	<i>(322,000)</i>
24	(z) <i>City and County of</i>	
25	<i>San Francisco: In-</i>	
26	<i>dia Basin: Shore-</i>	
27	<i>line Park.....</i>	<i>(400,000)</i>
28	(ax) <i>City of Oakland:</i>	
29	<i>West Oakland</i>	
30	<i>Playgrounds .....</i>	<i>(600,000)</i>
31	(bx) <i>City of Los Ange-</i>	
32	<i>les: Hansen Dam</i>	
33	<i>Bluffs .....</i>	<i>(700,000)</i>
34	(cx) <i>County of Los An-</i>	
35	<i>geles: Ted Watkins</i>	
36	<i>Park.....</i>	<i>(825,000)</i>
37	(dx) <i>Santa Monica</i>	
38	<i>Mountains Con-</i>	
39	<i>servancy: Comp-</i>	
40	<i>ton-Slauson Natu-</i>	
41	<i>ral Park.....</i>	<i>(1,000,000)</i>
42	(ex) <i>City of Oakland:</i>	
43	<i>Sanborn Park....</i>	<i>(1,500,000)</i>
44	(fx) <i>City of Oakland:</i>	
45	<i>Union Point</i>	
46	<i>Park.....</i>	<i>(1,500,000)</i>
47		
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1 Item	Amount
2	(gx) <i>City of San Di-</i>
3	<i>ego: North Chol-</i>
4	<i>las Park..... (2,000,000)</i>
5	(hx) <i>City of Maywood:</i>
6	<i>Los Angeles River</i>
7	<i>Parkway..... (2,500,000)</i>
8	(ix) <i>Santa Monica</i>
9	<i>Mountains Con-</i>
10	<i>servancy: Arroyo</i>
11	<i>Seco/Confluence</i>
12	<i>Park..... (5,000,000)</i>
13	(jx) <i>City of San Diego:</i>
14	<i>Paradise Park</i>
15	<i>Project..... (34,000)</i>
16	(kx) <i>City of Lemon</i>
17	<i>Grove: Berry</i>
18	<i>Street Park..... (40,000)</i>
19	(kx1) <i>City of Imperial</i>
20	<i>Beach Sports Park. (95,000)</i>
21	(lx) <i>County of San Di-</i>
22	<i>ego: Lamar Street</i>
23	<i>Park..... (225,000)</i>
24	(mx) <i>City of East Palo</i>
25	<i>Alto: Youth Center. (250,000)</i>
26	(mx1) <i>City of San Di-</i>
27	<i>ego: Boys and</i>
28	<i>Girls Clubs of San</i>
29	<i>Diego: Construc-</i>
30	<i>tion of Linda Vista</i>
31	<i>Teen Center..... (300,000)</i>
32	(nx) <i>City of Chula</i>
33	<i>Vista: Greg Rogers</i>
34	<i>Park..... (300,000)</i>
35	(ox) <i>City of East Palo</i>
36	<i>Alto: Bell Street</i>
37	<i>Park..... (350,000)</i>
38	(px) <i>City of East Palo</i>
39	<i>Alto: Martin</i>
40	<i>Luther King-Jack</i>
41	<i>Farell Park..... (350,000)</i>
42	(px1) <i>City of Stanton:</i>
43	<i>Stanton Park ..... (500,000)</i>
44	(qx) <i>City of Huntington</i>
45	<i>Park: Bonelli Re-</i>
46	<i>gional Youth Cen-</i>
47	<i>ter..... (400,000)</i>
48	

1 Item	Amount
2 (rx) City of Huntington	
3 Park: Westside	
4 Park.....	(500,000)
5 (sx) City of Los Angeles:	
6 Tree People	
7 Two.....	(500,000)
8 (tx) City of San Diego:	
9 Bay Terrace	
10 School Joint Use	
11 Facility.....	(500,000)
12 (ux) County of San Diego:	
13 Bancroft Park	
14 acquisition.....	(500,000)
15 (vx) YMCA of San Diego	
16 County: Border	
17 View expansion.....	(500,000)
18 (wx) City of Oakland:	
19 Studio Recre-	
20 ational Center in	
21 North Oakland.....	(500,000)
22 (xx) City of Stockton:	
23 Van Buskirk Com-	
24 munity Center:	
25 gymnasium con-	
26 struction.....	(750,000)
27 (yx) City of Fontana:	
28 Center City park	
29 acquisition.....	(750,000)
30 (yx1) Columbia Boys	
31 and Girls Club:	
32 Renovation of	
33 building in Tender-	
34 loin for after	
35 school programs...	(850,000)
36 (zx) Cities of Bell and	
37 Cudahy: Bell El-	
38 elementary Park...	(1,000,000)
39 (ay) City of Pico Riv-	
40 era: Rio Honda	
41 Park.....	(1,000,000)
42 (by) City of Los Angeles:	
43 Blythe Street	
44 expansion.....	(1,000,000)
45 (cy) City of Baldwin	
46 Park: Teen	
47 Center.....	(1,000,000)
48	

1 Item	Amount
2 (dy) <i>City of Los Ange-</i>	
3 <i>les: South Central</i>	
4 <i>Sport Center.....</i>	<i>(1,300,000)</i>
5 (ey) <i>City of Los Ange-</i>	
6 <i>les: Antes Colum-</i>	
7 <i>bus Club Youth</i>	
8 <i>Center.....</i>	<i>(1,345,000)</i>
9 (fy) <i>Los Angeles Con-</i>	
10 <i>servation Corps:</i>	
11 <i>Youth Center.....</i>	<i>(2,000,000)</i>
12 (gy) <i>City Of Whittier:</i>	
13 <i>Children's wading</i>	
14 <i>pool reconstruc-</i>	
15 <i>tion at Friends</i>	
16 <i>Park to comply</i>	
17 <i>with current stan-</i>	
18 <i>dards .....</i>	<i>(80,000)</i>
19 (6a) <i>Urban and cultural centers, zoos,</i>	
20 <i>museums.....</i>	<i>(17,540,000)</i>
21 (a) <i>City of Los Angeles:</i>	
22 <i>Cabrillo Marine</i>	
23 <i>Aquarium .....</i>	<i>(500,000)</i>
24 (b) <i>San Joaquin</i>	
25 <i>County: Micke</i>	
26 <i>Grove Zoo: east</i>	
27 <i>end exhibit: com-</i>	
28 <i>pliance with</i>	
29 <i>American Zoologi-</i>	
30 <i>cal Society Stan-</i>	
31 <i>dards.....</i>	<i>(500,000)</i>
32 (c) <i>City of Long</i>	
33 <i>Beach: Aquarium</i>	
34 <i>of the Pacific ....</i>	<i>(1,400,000)</i>
35 (d) <i>City and County of</i>	
36 <i>San Francisco:</i>	
37 <i>San Francisco</i>	
38 <i>Zoo.....</i>	<i>(1,000,000)</i>
39 (e) <i>Ararat Eskijian Mu-</i>	
40 <i>seum: Project to</i>	
41 <i>preserve Armenian</i>	
42 <i>history and heri-</i>	
43 <i>tage.....</i>	<i>(25,000)</i>
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1	Item	Amount
2	(f) <i>City of Laguna Hills: Display</i>	
3	4 <i>items of local paleontological impor-</i>	
4	5 <i>tance.....</i>	(150,000)
6	(g) <i>City of Rocklin: Historical Trans-</i>	
7	8 <i>portation and Granite Industry</i>	
9	10 <i>Museum .....</i>	(200,000)
10	(h) <i>Central Sierra His-</i>	
11	12 <i>torical Society: Museum of the</i>	
12	13 <i>Central Valley.....</i>	(250,000)
13	(i) <i>City of Morgan Hill: Construction of fa-</i>	
14	15 <i>ilities for wildlife and education.....</i>	(500,000)
15	(j) <i>Kern County: Build and equip the San</i>	
16	17 <i>Joaquin Valley Discovery Center</i>	
17	18 <i>in the Kern County Museum in</i>	
18	19 <i>Bakersfield.....</i>	(1,500,000)
19	(k) <i>Western Center for Archeology and</i>	
20	21 <i>Paleontology: Construction of</i>	
21	22 <i>the Western Center for Arche-</i>	
22	23 <i>ology and Paleontology .....</i>	(2,015,000)
23	(l) <i>Western Center for Archeology and</i>	
24	24 <i>Paleontology: Construction of</i>	
25	25 <i>the Western Center for Arche-</i>	
26	26 <i>ology and Paleontology .....</i>	(4,500,000)
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1 Item	Amount
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3	(m) Kern County:
4	Build and equip
5	the San Joaquin
6	Valley Discovery
7	Center in the Kern
8	County Museum in
9	Bakersfield..... (5,000,000)
10	(6b) Marine Sanctuary..... (500,000)
11	(n) Wildlife Conserva-
12	tion Board:
13	O'Neill Sea Odys-
14	sey facilities im-
15	provements..... (500,000)
16	(6c) Soccer and baseball fields ..... (13,569,000)
17	(o) Bakersfield Police
18	Athletic League:
19	Construct multi-
20	use playing field... (50,000)
21	(p) Merced High Dug-
22	out Club: Merced
23	High School Base-
24	ball Field Lights... (175,000)
25	(q) Coalinga-Huron
26	Parks and Recre-
27	ation District:
28	Joint use sports
29	complex..... (300,000)
30	(r) Boyle Heights
31	Sports Center: For
32	acquisition of
33	sports fields both
34	soccer and base-
35	ball ..... (300,000)
36	(s) Bellflower and
37	North Bellflower
38	Little League:
39	Thompson Park,
40	Simms, Caruther
41	Parks, rehabilita-
42	tion, and joint use
43	sports facility..... (315,000)
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1	Item	Amount
2	(t) <i>American Youth</i>	
3	<i>Soccer Association</i>	
4	<i>in the City of</i>	
5	<i>Downey: Rehabili-</i>	
6	<i>tation of play-</i>	
7	<i>ground equipment,</i>	
8	<i>restore log cabin,</i>	
9	<i>and soccer fields in</i>	
10	<i>four parks ..... (325,000)</i>	
11	(u) <i>County of San Di-</i>	
12	<i>ego: Lighting for</i>	
13	<i>joint use soccer</i>	
14	<i>and athletic field in</i>	
15	<i>the community of</i>	
16	<i>Borrego Springs ... (350,000)</i>	
17	(v) <i>Turlock Regional</i>	
18	<i>Sports Complex</i>	
19	<i>Foundation: Pur-</i>	
20	<i>chase and con-</i>	
21	<i>struction of a</i>	
22	<i>sports complex,</i>	
23	<i>creating 8 to 10</i>	
24	<i>youth soccer fields</i>	
25	<i>and two softball</i>	
26	<i>diamonds ..... (1,200,000)</i>	
27	(w) <i>City of Oakley:</i>	
28	<i>Little League Op-</i>	
29	<i>erated-Baseball</i>	
30	<i>Fields Restrooms</i>	
31	<i>Project ..... (100,000)</i>	
32	(x) <i>City of Tulare: Op-</i>	
33	<i>erated by AYSO-</i>	
34	<i>Elk Bayou Soccer</i>	
35	<i>Complex ..... (200,000)</i>	
36	(y) <i>King City: King</i>	
37	<i>City Community</i>	
38	<i>Park (AYSO Oper-</i>	
39	<i>ated) Youth Soccer</i>	
40	<i>Fields ..... (200,000)</i>	
41	(z) <i>City of San Diego:</i>	
42	<i>AYSO Operated-</i>	
43	<i>Design and con-</i>	
44	<i>struction of Ran-</i>	
45	<i>cho Bernardo</i>	
46	<i>soccer fields ..... (200,000)</i>	
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1 Item	Amount
2	(ax) <i>City of Covina:</i>
3	<i>Development of the</i>
4	<i>Charter Oak Com-</i>
5	<i>munity Sportsplex. (250,000)</i>
6	(bx) <i>Nevada County:</i>
7	<i>Mulcahy Field</i>
8	<i>Soccer/Baseball</i>
9	<i>Complex operated</i>
10	<i>by Alta Vista</i>
11	<i>Neighborhood</i>
12	<i>Group ..... (300,000)</i>
13	(cx) <i>City of La Quinta:</i>
14	<i>Design and con-</i>
15	<i>struction of soccer</i>
16	<i>park ..... (500,000)</i>
17	(dx) <i>City of Redding:</i>
18	<i>Infrastructure im-</i>
19	<i>provements and</i>
20	<i>field improvements</i>
21	<i>for historic Tiger</i>
22	<i>Field ..... (500,000)</i>
23	(ex) <i>City of Redlands:</i>
24	<i>Redlands Sports</i>
25	<i>Complex design</i>
26	<i>and development</i>
27	<i>including an AYSO</i>
28	<i>operated soccer</i>
29	<i>field ..... (500,000)</i>
30	(fx) <i>City of Palmdale:</i>
31	<i>PONY League Op-</i>
32	<i>erated-Youth base-</i>
33	<i>ball facility im-</i>
34	<i>provements ..... (500,000)</i>
35	(gx) <i>City of Lancaster:</i>
36	<i>AYSO Operated-</i>
37	<i>Youth Soccer Or-</i>
38	<i>ganization Head-</i>
39	<i>quarters Building-</i>
40	<i>National Soccer</i>
41	<i>Complex ..... (500,000)</i>
42	(hx) <i>City of Tulare:</i>
43	<i>Lighting, concrete</i>
44	<i>picnic tables, and</i>
45	<i>benches for Pros-</i>
46	<i>perity Sports</i>
47	<i>Park ..... (20,000)</i>
48	

1 Item	Amount
2 (ix) Town of Danville:	
3 Installation of syn-	
4 thetic playing turf	
5 at Diablo Vista	
6 Park.....	(250,000)
7 (jx) Livermore Area	
8 Recreation and	
9 Park District: Wil-	
10 liam J. Payne	
11 Sports Park: De-	
12 velopment of soc-	
13 cer fields.....	(289,000)
14 (kx) City of Oakley:	
15 Build soccer	
16 fields.....	(325,000)
17 (lx) City of Orange:	
18 Soccer field at	
19 Rock Creek Park ..	(974,000)
20 (mx) City of Lafayette:	
21 Construction of a	
22 multipurpose ball-	
23 field facility.....	(1,030,000)
24 (nx) City of Irvine:	
25 Park facility.....	(1,916,000)
26 (ox) City of Redlands:	
27 Design and devel-	
28 opment of a major	
29 sports complex ..	(2,000,000)
30 (7) City Park Specific .....	(645,000)
31 (a) San Francisco Arts	
32 Commission: Re-	
33 store the Portals of	
34 the Past Monument	
35 in Golden Gate	
36 Park.....	(36,000)
37 (b) San Francisco:	
38 Restoration of the	
39 James A. Garfield	
40 and the Giuseppe	
41 Verde Monuments	
42 in Golden Gate	
43 Park.....	(109,000)
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1 Item	Amount
2 (c) City and County of	
3 San Francisco:	
4 Capital improve-	
5 ments to the Na-	
6 tional AIDS Me-	
7 morial Grove in	
8 Golden Gate Park (500,000)	
9 (10) City of Oakland:	
10 West Oakland	
11 Playgrounds.....	(600,000)
12 (11) City of San Diego:	
13 North Chollas	
14 Park.....	(2,000,000)
15 (12) City of San Fran-	
16 cisco: India Basin	
17 Shoreline Park.....	(400,000)
18 Provisions:	
19 1. Funds appropriated shall be available for encum-	
20 brance for 3 years after the date upon which the	
21 appropriated funds first became available for encum-	
22 brance. Disbursements in liquidation of encum-	
23 brances shall be made before or during 5	
24 years following the last day the appropriation is	
25 available for encumbrance.	
26 3790-103-0005—For local assistance, Department of	
27 Parks and Recreation, payable from the Safe Neigh-	
28 borhood Parks, Clean Water, Clean Air, and Coastal	
29 Protection Bond Fund, to be available for expendi-	
30 ture during the 2000–01, 2001–02, and 2002–03 fis-	
31 cal years .....	388,000,000
32 Schedule:	
33 Grants (per capita) .....	388,000,000
34 Provisions:	
35 1. Distribution of funds to local governments from	
36 this item shall be based on population formulas	
37 referenced in the Safe Neighborhood Parks,	
38 Clean Water, Clean Air, and Coastal Protection	
39 Bond Act of 2000.	
40 3790-104-0005—For local assistance, Department of	
41 Parks and Recreation, payable from the Safe Neigh-	
42 borhood Parks, Clean Water, Clean Air, and Coastal	
43 Protection Bond Fund, to be available for expendi-	
44 ture during the 2000–01, 2001–02, and 2002–03 fis-	
45 cal years .....	200,000,000
46 Schedule:	
47 (a) Grants (Roberti-Z’berg-Harris).....	200,000,000
48	

1 Item	Amount
2 <i>Provisions:</i>	
3 1. <i>Distribution of funds to local governments from</i>	
4 <i>this item shall be based on population formulas</i>	
5 <i>referenced in the Safe Neighborhood Parks,</i>	
6 <i>Clean Water, Clean Air, and Coastal Protection</i>	
7 <i>Bond Act of 2000.</i>	
8 3790-301-0001—For capital outlay, Department of Parks	
9 and Recreation.....	4,152,000
10	9,152,000
11 <i>Schedule:</i>	
12 (1) 90.8J.600-Columbia SHP: Knapp	
13 Block Rehabilitation—Working	
14 drawings.....	251,000
15 (2) 90.8D.101-Donner Memorial SP:	
16 Replace Restrooms and Water	
17 System—Preliminary plans.....	155,000
18 (3) 90.47.100-Lake Oroville SRA:	
19 Sewer System Rehabilitation—	
20 Construction .....	2,001,000
21 (4) 90.CB.600-Morro Bay SP: Camp-	
22 ground and Day Use Rehabil-	
23 itation—Working drawings.....	260,000
24 (5) 90.5T.600-Sonoma Coast SB: Trail	
25 Rehabilitation and Development—	
26 Studies and preliminary plans.....	152,000
27 (6) 90.RS.401-Statewide: Acquisition	
28 and Prebudget Appraisal Costs—	
29 Acquisition .....	50,000
30 (7) 90.RS.402-Statewide: Inholding	
31 Purchases—State Park System—	
32 Acquisition .....	500,000
33 (8) 90.9F.605-Sugar Pine Point SP: Re-	
34 habilitate Day Use Area—	
35 Preliminary plans and working	
36 drawings.....	353,000
37 (9) 90.8E.101-Tahoe SRA: Truckee	
38 River Outlet Parcel Restoration and	
39 Rehabilitation—Preliminary plans	
40 and working drawings.....	430,000
41 (10) 90.KV.101-Los Angeles River	
42 Parkway Project: Taylor Yard Ac-	
43 quisition and Development—	
44 Acquisition and construction .....	5,000,000
45 <i>Provisions:</i>	
46 1. Notwithstanding any other provision of law, the	
47 Department of Parks and Recreation may exercise	
48 the same authority granted to the Division of the	

Item	Amount
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State Architect and the Office of Real Estate and Design Services in the Department of General Services to plan, design, construct, and administer contracts and professional services for Schedules (1), (3), (4), and (5) of this item.

2. Of the funds appropriated in Schedule (8) of this item, \$18,000 for agency-retained items shall be available for expenditure through June 30, 2002.

3. Of the funds appropriated in Schedule (9) of this item, \$26,000 for agency retained items shall be available for expenditure through June 30, 2002.

4. Funds appropriated in Schedule (6) of this item are available for appraisals and other acquisition-related costs associated with real property donations and other acquisitions funded by nonstate sources.

5. To the extent that the Department of Parks and Recreation receives reimbursement from the Lake Oroville Area Public Utility District for prior year operating and maintenance expenses for the sewer system shared with the district and incurred prior to July 1, 2000, those funds shall be remitted to the department for deposit by the Controller in the General Fund, notwithstanding subdivision (b) of Section 5010 of the Public Resources Code.

3790-301-0005—For capital outlay, Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund ..... 182,608,000  
177,608,000

- Schedule:
- (1) 90.BC.101-New Brighton State Beach: Rehabilitate Campground and Day Use—Study and preliminary plans..... 245,000
  - (2) 90.CG.101-Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Study ..... 497,000
  - (3) 90.CO.101-Henry W. Coe State Park: Day Use Development at Dowdy Ranch—Preliminary plans. 278,000
  - (4) 90.EC.101-Kenneth Hahn State Recreation Area: Acquisitions and Improvements—Acquisition and construction ..... 32,500,000



1 Item	Amount
2 (5) 90.EU.120-Bolsa Chica State	
3 Beach: Replace Restrooms and	
4 Concession Facilities—	
5 Preliminary plans, working draw-	
6 ings, and construction .....	7,943,000
7 (6) 90.E4.101-Chino Hills State Park:	
8 Entrance Road—Study .....	261,000
9 (7) 90.E4.102-Chino Hills State Park:	
10 Public Use Facilities—Preliminary	
11 plans and working drawings.....	337,000
12 (8) 90.GI.101-Crystal Cove State Park:	
13 El Morro Mobilehome Park	
14 Conversion—Study and prelimi-	
15 nary plans.....	2,118,000
16 (9) 90.RS.409-Statewide 2000 Bond	
17 Opportunity Purchases: State Park	
18 System—Acquisition.....	5,000,000
19 (10) 90.RS.415-Statewide 2000 Bond	
20 Redwood Acquisition Program—	
21 Acquisition .....	5,000,000
22 (11) 90.RS.416-Statewide 2000 Bond	
23 Habitat Acquisition Program—	
24 Acquisition .....	10,000,000
25 (12) 90.RS.602-Statewide Budget	
26 Development—Study .....	500,000
27 (13) 90.2Y.101-Patrick’s Point State	
28 Park: Campground and Day Use	
29 Rehabilitation—Preliminary plans.	129,000
30 (14) 90.FW.100-Topanga State Park:	
31 Topanga Canyon—Acquisition ....	40,000,000
32 (15) 90.CO.402-Henry W. Coe State	
33 Park: Mount Hamilton—	
34 Acquisition .....	12,000,000
35 (16) 90.KV.100-Los Angeles River	
36 Parkway Project: Acquisition and	
37 Development—Acquisition and	
38 Construction .....	40,000,000
39 <del>(16.5) Los Angeles River Parkway</del>	
40 <del>Project: Taylor Yard Acquisition</del>	
41 <del>and Development—Acquisition</del>	
42 <del>and Construction.....</del>	<del>5,000,000</del>
43 (17) 90.EX.102-Malibu Creek State	
44 Park: Liberty Canyon—	
45 Acquisition .....	2,500,000
46 (18) 90.8U.102-Folsom Lake State	
47 Recreation Area: Proposed	
48 Additions—Acquisition .....	4,000,000

1	Item	
2	(19) 90.FO.100-Leo Carrillo State	
3	Beach: Proposed Additions—	
4	Acquisition .....	1,300,000
5	(20) 90.C9.100-Montana de Oro State	
6	Park: Irish Hills—Acquisition .....	13,000,000

7 Provisions:

- 8 1. Notwithstanding any other provision of law, the
- 9 funding appropriated in Schedule (4) of this item
- 10 for the Kenneth Hahn State Recreation Area shall
- 11 be available for expenditure by the Baldwin Hills
- 12 Conservancy for these purposes if legislation creat-
- 13 ing the Conservancy as a state agency is chap-
- 14 tered prior to January 1, 2001. *If Pending autho-*
- 15 *rization of the Conservancy, or, if the*
- 16 *Conservancy is not so authorized, the funds shall*
- 17 *be expended by the Department of Parks and Rec-*
- 18 *reation for the same purpose. It is the intent of the*
- 19 *Legislature that, prior to January 1, 2001, the De-*
- 20 *partment of Parks and Recreation enter into an*
- 21 *interagency agreement with the Santa Monica*
- 22 *Mountains Conservancy to undertake acquisi-*
- 23 *tions from this schedule. Those acquisitions shall*
- 24 *be consistent with paragraph (2) of subdivision*
- 25 *(a) of Section 5096.310 of the Public Resources*
- 26 *Code and shall be under the control and manage-*
- 27 *ment of the Department of Parks and Recreation*
- 28 *until and unless management responsibility is oth-*
- 29 *erwise specified by subsequent statute. The funds*
- 30 *appropriated for this item shall be subject to the*
- 31 *oversight of the State Property Acquisition Law*
- 32 *and the State Public Works Board pursuant to Sec-*
- 33 *tions 13332.11 and Sections 15850 to 15866, in-*
- 34 *clusive, of the Government Code.*
- 35 2. The funds appropriated by Schedule (12) of this
- 36 item shall be used to develop design information
- 37 or cost information for new projects for which
- 38 funds have not been appropriated previously, but
- 39 which are anticipated to be included in the Gov-
- 40 ernor’s Budget for the 2001–02 or 2002–03 fiscal
- 41 year.
- 42 3. The funds appropriated in Schedule (16) of this
- 43 item for the Los Angeles River Parkway Acquisi-
- 44 tion and Development project shall not be avail-
- 45 able for expenditure until the Department of Parks
- 46 and Recreation has completed the Los Angeles
- 47 River Parkway Project: Taylor Yard Acquisition
- 48

Item	Amount
2 and Development project set forth in Schedule 3 (16.5) of this item.	
4 4. <i>Notwithstanding any other provision of law, the</i> 5 <i>Department of Parks and Recreation may exercise</i> 6 <i>the same authority granted to the Division of the</i> 7 <i>State Architect and the Office of Real Estate and</i> 8 <i>Design Services in the Department of General</i> 9 <i>Services to plan, design, construct, and adminis-</i> 10 <i>ter contracts and professional services for the</i> 11 <i>project listed in Schedule (5) of this item.</i>	
12 3790-301-0140—For capital outlay, Department of Parks 13 and Recreation, payable from the California Envi- 14 ronmental License Plate Fund .....	256,000
15 Schedule:	
16 (1) 90.HA.105-Anza-Borrego Desert	
17 SP: General Plan—Study .....	256,000
18 3790-301-0262—For capital outlay, Department of Parks 19 and Recreation, payable from the Habitat Conserva- 20 tion Fund .....	2,500,000
21 Schedule:	
22 (1) 90.RS.406-Habitat Conservation:	
23 Proposed Additions—Acquisi-	
24 tion .....	1,000,000
25 (2) 90.RS.407-Santa Lucia Mountains:	
26 Proposed Additions—Acquisi-	
27 tion.....	1,500,000
28 Provisions:	
29 1. The funds appropriated in Schedule (1) of this 30 item shall be expended for state park acquisitions 31 located in the Klamath-Siskiyou, Sierra Foothills 32 and Low Coastal Mountain, Southwest Mountain 33 and Valley, and Sierra Nevada Landscape Prov- 34 inces.	
35 3790-301-0263—For capital outlay, Department of Parks 36 and Recreation, payable from the Off-Highway Ve- 37 hicle Trust Fund .....	13,054,000
38 Schedule:	
39 (1) 90.7K.601-Carnegie SVRA:	
40 Alameda/Tesla—Working draw-	
41 ings and construction .....	1,200,000
42 (3) 90.7K.101-Carnegie SVRA: Mitch-	
43 ell Ravine—Acquisition .....	9,000,000
44 (4) 90.7C.101-Oceano Dunes SVRA:	
45 Pier Avenue Lots—Study and ac-	
46 quisition .....	600,000
47 (5) 90.RS.706-South Cow Mountain 48 Project—Study and acquisition.....	1,400,000

Item	Amount
(6) 90.RS.605-Statewide: OHV Budget Package/Schematic Planning—Study.....	30,000
(7) 90.RS.206-Statewide: OHV Minor Capital Outlay—Minor Projects....	424,000
(8) 90.RS.405-Statewide: OHV Opportunity Purchase/Prebudget Appraisal—Acquisition.....	400,000
Provisions:	
1. Funds appropriated in Schedule (6) shall be used to develop design information or cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor’s Budget for the 2001–02 or 2002–03 fiscal year.	
2. To the extent they are expended for acquisitions, the funds appropriated in Schedule (8) shall be available for inholding acquisitions, parcels adjacent to existing state vehicular recreation areas or parcels available through tax default that fall within the department’s five-year plan for program expansion.	
3. Notwithstanding any other provision of law, the Department of Parks and Recreation may exercise the same authority granted to the Division of the State Architect and the Office of Real Estate and Design Services in the Department of General Services to plan, design, construct, and administer contracts and professional services for Schedule (1) of this item.	
3790-302-0001—For capital outlay, Department of Parks and Recreation.....	150,000
	2,350,000
Schedule:	
(1) 90.EC.401-Kenneth B. Hahn State Recreation Area: Expansion-Study.	150,000
(2) 90.KX.100-Acquiring and restoring space to house the Office of Historic Preservation .....	2,200,000
Provisions:	
1. The funds appropriated in <i>Schedule (1)</i> of this item are from Schedule (1.25) of Item 3790-302-0001 of the Budget Act of 1999 (Ch. 50, Stats. 1999) to fund additional work on the Master Plan, consistent with the purposes set forth in Chapter 752 of the Statutes of 1999.	

1 Item	Amount
2 3790-302-0005— <i>For capital outlay, Department of</i>	
3 <i>Parks and Recreation, payable from the Safe Neighbor-</i>	
4 <i>hood Parks, Clean Water, Clean Air, and Coastal</i>	
5 <i>Protection Bond Fund.....</i>	141,568,000
6 <i>Schedule:</i>	
7 (1) 90.6F.200- <i>Angel Island Immigra-</i>	
8 <i>tion Facility.....</i>	15,000,000
9 (2) 90.E4.200- <i>Chino Hills and Citrus</i>	
10 <i>State Historic Park Visitor Center.....</i>	2,600,000
11 (3) 90.RS.200- <i>State Park Playground</i>	
12 <i>Upgrades.....</i>	650,000
13 (4) 90.FK.200- <i>Poppy Reserve .....</i>	250,000
14 (5) 90.AN.100- <i>Empire Mine .....</i>	2,500,000
15 (6) 90.8J.100- <i>Colombia State Historic</i>	
16 <i>Park .....</i>	250,000
17 (7) 90.RS.417- <i>Redwood Acquisition.....</i>	10,000,000
18 (8) 90.CO.200- <i>Henry Coe State Park</i>	
19 <i>Trails and Access.....</i>	500,000
20 (9) 90.JH.100- <i>Anderson Marsh State</i>	
21 <i>Historic Park: Acquisition of con-</i>	
22 <i>connector: Garner Property.....</i>	800,000
23 (10) 90.6E.100- <i>Pacifica State Beach:</i>	
24 <i>Linda Mar State Beach .....</i>	1,000,000
25 (11) 90.CG.102- <i>Rancho Ventana, addi-</i>	
26 <i>tion to Pfeiffer Big Sur State Park.....</i>	1,320,000
27 (12) 90.GL.100- <i>Verduga Mountains:</i>	
28 <i>Restroom, office, contact station,</i>	
29 <i>signs, fencing, trails.....</i>	2,000,000
30 (13) 90.EB.100- <i>San Buenaventura</i>	
31 <i>State Beach Improvements.....</i>	2,000,000
32 (14) 90.EC.103- <i>Improvements to the</i>	
33 <i>5-mile Ballona Creek Trail and</i>	
34 <i>Bikeway: public access, staging ar-</i>	
35 <i>reas, landscaping, fencing, lighting,</i>	
36 <i>and paving.....</i>	2,100,000
37 (15) 90.CS.100- <i>Monterey State Beach</i>	
38 <i>Acquisition.....</i>	2,500,000
39 (16) 90.64.100- <i>East Bay Regional Park</i>	
40 <i>District: Complete the community</i>	
41 <i>planning process, provide design</i>	
42 <i>services, and construct public park</i>	
43 <i>improvements in the East Bay</i>	
44 <i>Shoreline Project .....</i>	2,600,000
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1 Item	Amount
2 (17) 90.FD.101-Santa Monica Moun-	
3 tains Trust: Leo Carrillo State	
4 Beach, acquisition of adjacent	
5 property at Nicholas Canyon	
6 Ridge, a high priority for State	
7 Parks.....	3,250,000
8 (18) 90.KY.100-Granite Rock acquisi-	
9 tion, Monterey County at Fort Ord	
10 Dunes State Park.....	3,500,000
11 (19) 90.KV.103-Los Angeles River:	
12 smaller Chinatown Yards project, 6	
13 acres adjacent to river and con-	
14 tiguous to Elysian Park.....	3,770,000
15 (20) 90.6L.100-Tomales Bay State Park	
16 for acquisition and easements .....	5,000,000
17 (21) 90.FU.100-California Citrus State	
18 Historic Park: Improvements	
19 project.....	154,000
20 (22) 90.SN.102-Mount Diablo State	
21 Park: Macedo Ranch Interpretive	
22 Center .....	175,000
23 (23) 90.SN.100-Mount Diablo State	
24 Park: Rock City Picnic Area .....	275,000
25 (24) 90.HA.106-Anza Borrego Desert	
26 State Park: Land acquisition to ex-	
27 pand and rehabilitate existing fa-	
28 cilities .....	400,000
29 (25) 90.8U.104-Folsom Lake SRA: GB	
30 Recreational Trails.....	500,000
31 (26) 90.SN.403-Mount Diablo State	
32 Park: Acquisition to preserve 46	
33 acres of land adjacent to Mount	
34 Diablo with red-legged frog habi-	
35 tat .....	525,000
36 (27) 90.9J.100-Kings Beach State Rec-	
37 reation Area: Facility Improve-	
38 ments Project.....	1,000,000
39 (28) 90.8U.103-Folsom Lake SRA:	
40 Visitor Center Project .....	1,000,000
41 (29) 90.G1.100-Red Rock Canyon State	
42 Park: Trail Rehabilitation Project.	1,000,000
43 (30) 90.E4.100-Providence Mountains	
44 SRA: Facility Rehabilitation	
45 Project.....	1,000,000
46 (31) 90.3I.100-Shasta SHP:	
47 McGlaughlin House Visitor	
48 Center .....	1,230,000

1 Item	Amount
2 (32) 90.FC.100-Salton Sea State Park:	
3 Restoration Project .....	1,250,000
4 (33) 90.CO.102-Acquisition of Conser-	
5 vation Easements on the Silacci	
6 Ranch adjacent to Henry W. Coe	
7 State Park.....	1,500,000
8 (34) 90.BF.102-San Juan Bautista	
9 SHP: Rehabilitate Castro Brean	
10 Adobe.....	1,650,000
11 (35) 90.H6.100-Cuyamaca Rancho	
12 State Park: Green Valley Falls	
13 Campground Rehabilitation.....	2,000,000
14 (36) 90.GG.103-Silverwood Lake SRA:	
15 Construct New Visitor Center.....	2,200,000
16 (37) 90.3V.100-Bidwell Mansion SHP:	
17 Mansion Restoration Project .....	2,255,000
18 (38) 90.GG.102-Silverwood Lake SRA:	
19 Rehabilitate Miller Canyon Day	
20 Use Area .....	2,500,000
21 (39) 90.E9.100-La Purisima Mission	
22 State Historic Park: Visitor Center	3,000,000
23 (40) 90.CO.103-Acquisition of Conser-	
24 vation Easements in Santa Clara	
25 and Stanislaus Counties adjacent	
26 to the Henry W. Coe State Park ...	8,000,000
27 (41) 90.GY.100-Purchase Headlands	
28 Reserve adjacent to Doheny State	
29 Beach.....	18,000,000
30 (42) 90.FB.103-Pio Pico SHP: Resto-	
31 ration Project to provide vital ser-	
32 vices and facilities for urban youth	1,500,000
33 (43) 90.9H.121-Colonel Allensworth	
34 SHP restoration .....	8,000,000
35 (44) 90.93.100-City of Woodland:	
36 Woodland Opera House SHP .....	75,000
37 (45) 90.68.100-Solano County: Benicia	
38 State Recreation Area.....	205,000
39 (46) 90.68.100-Solano County: Benicia	
40 State Recreation Area.....	205,000
41 (47) 90.CN.100-Monterey SHP:	
42 Stevenson House Adobe Repair ....	349,000
43 (48) 90.AI.100-Millerton Lake SRA:	
44 Building and Picnic Area Rehabili-	
45 tation.....	500,000
46 (49) 90.BG.100-Fremont Peak SP:	
47 Campground Rehabilitation and	
48 Restoration .....	500,000

1 Item	Amount
2 (50) 90.5N.103-Mt. Diablo State Park:	
3 Facilities Rehabilitation .....	2,000,000
4 (51) 90.GY.100-Coal Canyon acquisi-	
5 tion.....	9,000,000
6 (52) 90.5P.100-San Bruno Mountain	
7 State Park-San Bruno Mountain,	
8 addition.....	405,000
9 (53) 90.G3.100-Antelope Valley Indian	
10 Museum: Cultural Artifact Preser-	
11 vation Project .....	500,000
12 (54) 90.8G.100-Marshall Gold Discov-	
13 ery SHP: Gold Discovery Museum	1,625,000
14 (55) 90.72.102-John Marsh Home.....	5,000,000
15 (56) 90.5Y.100-Candlestick Point SRA	
16 Volunteer Building .....	500,000
17 Provisions:	
18 1. Funds appropriated in this item shall be available	
19 for expenditure until June 30, 2003.	
20 3790-401—For the 2000–01 fiscal year, the balance as of	
21 July 1, 2000, deposits in, and accruals to the Con-	
22 servation and Enforcement Services Account in the	
23 Off-Highway Vehicle Trust Fund shall be transferred	
24 by the State Controller to the Off-Highway Vehicle	
25 Trust Fund. All funds transferred pursuant to this	
26 item shall be available for expenditure by the De-	
27 partment of Parks and Recreation for purposes of	
28 conservation and enforcement activities pursuant to	
29 Sections 23 and 25 of Chapter 1027 of the Statutes of	
30 1987 which are authorized for expenditure within	
31 Items 3790-001-0263, 3790-101-0263, and 3790-	
32 301-0263. The Controller shall make the transfers	
33 quarterly or at such intervals as determined neces-	
34 sary to meet the cash-flow needs of the Off-Highway	
35 Vehicle Trust Fund.	
36 3790-490—Reappropriation, Department of Parks and	
37 Recreation. Notwithstanding any other provision of	
38 law, the balances of the appropriations provided in	
39 the following citations are reappropriated for the	
40 purposes and subject to the limitations, unless oth-	
41 erwise specified, provided for the appropriations:	
42 0001—General Fund	
43 (1) Item 3790-301-0001(1), Budget Act of 1998,	
44 (Ch. 324, Stats. 1998) as reappropriated in Item	
45 3790-490(5) Budget Act of 1999.	
46 (1) 90.CB.600—Morro Bay SP: Campground	
47 and Day Use Rehabilitation—Preliminary	
48 plans	



1	Item	Amount
2	(2) Item 3790-301-0001, Budget Act of 1999,	
3	(Ch. 50, Stats. 1999)	
4	(1) 90.CB.600—Morro Bay SP: Campground	
5	and Day Use Area Rehabilitation—	
6	Preliminary plans	
7	(7.1) 90.47.100 Lake Oroville SRA: Sewer Sys-	
8	tem Rehabilitation—Working drawings,	
9	pursuant to Item 3790-301-0001, Provi-	
10	sions 3 and 4, Budget Act of 1999, (Ch. 50,	
11	Stats. 1999).	
12	(3) Item 3790-302-0001, Budget Act of 1999,	
13	(Ch. 50, Stats. 1999)	
14	(1.1) 90.9H.120 Colonel Allenworth State His-	
15	toric Park: <del>Restoration</del> Restorations —	
16	Preliminary plans, working drawings, and	
17	construction, provided that the funds shall	
18	be available for expenditure until June 30,	
19	2002.	
20	0263—Off Highway Vehicle Trust Fund	
21	(1) Item 3790-301-0263(1), Budget Act of 1997	
22	(Ch. 282, Stats. 1997).	
23	(1) 90.C7.400, Ocotillo Wells SVRA: Eastern	
24	Acquisition—Acquisition	
25	0516—Harbors and Watercraft Revolving Fund	
26	(1) Item 3790-301-164(1), Budget Act of 1993	
27	(Ch. 55, Stats. 1993), as transferred to the Gen-	
28	eral Fund (Item 3790-801-0001) per Section	
29	16346 of the Government Code, and reappropri-	
30	ated in Item 3790-490, Budget Acts of 1994	
31	(Ch. 139, Stats. 1994), 1995 (Ch. 303, Stats.	
32	1995), 1996 (Ch. 162, Stats. 1996), and 1997	
33	(Ch. 282, Stats. 1997).	
34	(1) 90.RS.130 Statewide: Dispatch Centers	
35	Program—Equipment, provided that the	
36	funds may be used for NORCOM Dispatch	
37	Center as reflected in the revised estimate of	
38	February 28, 1995.	
39	3790-491—Reappropriation, Department of Parks and	
40	Recreation. Notwithstanding any other provision of	
41	the law, the unliquidated encumbrance for the approp-	
42	riation provided in the following citation is reap-	
43	propriated for liquidation until June 30, 2001. The	
44	unencumbered balance shall not be available for en-	
45	cumbrance.	
46		
47		
48		

Item	Amount
0001— <i>General Fund</i>	
(183) <i>Item 3790-101-0001, Budget Act of 1999 (Ch. 50, Stats. 1999), City of Westminster: Little Saigon Cultural Heritage Museum .....</i>	(125,000)
0156—California Heritage Fund	
(1) Item 3790-101-156, Budget Act of 1995, provided that these funds shall be used for the Economic Development Corporation of Mariposa project and provided that, notwithstanding Section 16304(c) of the Government Code, funding reappropriated by this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.	
0786—California Wildlife, Coastal and Park Land Conservation Fund of 1988	
(1) Item 3790-111-786, Budget Act of 1995, for transfer to the California Heritage Fund, from the California Wildlife, Coastal, and Park Land Conservation Fund of 1988 for the Department of Parks and Recreation.	
3810-001-0140—For support of Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund .....	629,000
Schedule:	
(a) 10-Santa Monica Mountains Conservancy .....	629,000
Provisions:	
1. Notwithstanding Article 4 (commencing with Section 11040) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code, the Attorney General shall continue to provide legal services to the Santa Monica Mountains Conservancy consistent with the manner in which the Attorney General provides legal services to state agencies that are funded by appropriations made from the General Fund.	
2. (a) The Santa Monica Mountains Conservancy shall not encumber state appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (1) that the purchase is necessary to implement an ac-	

1 Item	Amount
2           quisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (2) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (3) that the purchase agreement does not commit the state to future appropriations.	
14           (b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature, but no less frequently than twice yearly, concerning the status of any purchases certified as required in (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.	
21 3810-301-0001— <i>Capital Outlay, Santa Monica Mountains Conservancy</i> .....	250,000
22 <i>Schedule:</i>	
23           (1) <i>20.10.140-Capital outlay and grants</i> .....	250,000
26 <i>Provisions:</i>	
27           1. <i>The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through the 2002–03 fiscal year.</i>	
32           2. <i>Of the amount appropriated in this item, \$250,000 is to restore and improve an undeveloped site in Arroyo Seco Canyon owned by the city of South Pasadena.</i>	
37 3810-301-0005—For capital outlay, Santa Monica Mountains Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Fund.....	17,500,000
41 <i>Provisions:</i>	
42           1. <i>Notwithstanding any other provision of law, the funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through the 2002–03 fiscal year.</i>	
46 3810-301-0941—For capital outlay, Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund.....	0

Item	Amount
(1) 50.20.001-Capital Outlay acquisitions .....	50,000
(2) Reimbursements.....	-50,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated by this item are available for encumbrance for either capital outlay or local assistance through the 2002-03 fiscal year.	
3810-301-6015—For capital outlay, Santa Monica Mountains Conservancy, payable from the River Protection Subaccount.....	5,000,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through the 2002-03 fiscal year.	
3810-302-0005— <i>For capital outlay, Santa Monica Mountains Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund</i> .....	1,500,000
Schedule:	
(1) 20.10.140-Capital outlay and grants.....	1,500,000
(a) Santa Monica Mountains Conservancy: Whitney Canyon: For improvements and public access.....	(1,500,000)
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through the 2002-03 fiscal year.	
3820-001-0001—For support of San Francisco Bay Conservation and Development Commission .....	3,807,000
	4,967,000
Schedule:	
(a) 10-Bay Conservation and Development.....	4,516,000
	5,676,000
(b) Reimbursements.....	-633,000
(d) Amount payable from the Federal Trust Fund (Item 3820-001-0890).	-76,000

1 Item	Amount
2 3820-001-0890—For support of San Francisco Bay Con-	
3 servation and Development Commission, for pay-	
4 ment to Item 3820-001-0001, payable from the Fed-	
5 eral Trust Fund.....	76,000
6 3825-001-0140—For support of San Gabriel and Lower	
7 Los Angeles Rivers and Mountains Conservancy,	
8 payable from the California Environmental License	
9 Plate Fund.....	243,000
10 Schedule:	
11 (a) 10-San Gabriel and Lower Los An-	
12 geles Rivers and Mountains Con-	
13 servancy .....	243,000
14 Provisions:	
15 1. Acquisitions and enhancements administered pur-	
16 suant to this item shall not be undertaken if they	
17 would require increased state funds for manage-	
18 ment purposes.	
19 3830-001-0140—For support of San Joaquin River Con-	
20 servancy, payable from the California Environmen-	
21 tal License Plate Fund .....	221,000
22 Schedule:	
23 (a) 10-San Joaquin River Conservancy. 221,000	
24 Provisions:	
25 1. Acquisitions and enhancements administered pur-	
26 suant to this item shall not be undertaken if they	
27 would require increased state funds for manage-	
28 ment purposes.	
29 3840-001-0140—For support of Delta Protection Com-	
30 mission, payable from the California Environmental	
31 License Plate Fund .....	155,000
32 3840-001-0516—For support of Delta Protection Com-	
33 mission, payable from the Harbors and Watercraft	
34 Revolving Fund.....	184,000
35 3850-001-0140—For support of Coachella Valley Moun-	
36 tains Conservancy, payable from the California En-	
37 vironmental License Plate Fund .....	105,000
38 Schedule:	
39 (a) 10-Coachella Valley Mountains	
40 Conservancy .....	252,000
41 (b) Reimbursements.....	-112,000
42 (c) Amount payable from the Coachella	
43 Valley Mountains Conservancy	
44 Fund (Item 3850-001-0296).....	-35,000
45 Provisions:	
46 1. Acquisitions and enhancements administered pur-	
47 suant to this item shall not be undertaken if they	
48	

1 Item	Amount
2 would require increased state funds for manage-	
3 ment purposes.	
4 3850-001-0296—For support of Coachella Valley Moun-	
5 tains Conservancy, for payment to Item 3850-001-	
6 0140, payable from the Coachella Valley Mountains	
7 Conservancy Fund .....	35,000
8 3850-301-0005—For capital outlay, Coachella Valley	
9 Mountains Conservancy, payable from the Safe	
10 Neighborhood Parks, Clean Water, Clean Air, and	
11 Coastal Protection Bond Fund.....	4,854,000
12 Schedule:	
13 (1) Coachella Valley Mountains Acqui-	
14 sition and Enhancement Projects	
15 and Costs.....	10,000,000
16 (2) Reimbursements.....	-5,146,000
17 3860-001-0001—For support of Department of Water	
18 Resources.....	93,860,000
19	<i>194,860,000</i>
20 Schedule:	
21 (a) 10-Continuing Formulation of the	
22 California Water Plan.....	66,279,000
23	<i>67,279,000</i>
24 (ax) 15-CalFed Bay-Delta Program .....	57,565,000
25	<i>157,565,000</i>
26 (b) 20-Implementation of the State Wa-	
27 ter Resources Development Sys-	
28 tem.....	3,065,000
29 (c) 30-Public Safety and Prevention of	
30 Damage .....	40,718,000
31 (d) 40-Services .....	4,869,000
32 (e) 50.01-Management and Administra-	
33 tion.....	50,459,000
34 (f) 50.02-Distributed Management and	
35 Administration.....	-50,459,000
36 (f1) Less funding provided from Item	
37 3860-301-0001.....	-206,000
38 (f2) Less funding provided from Item	
39 3860-301-6008.....	-1,295,000
40 (f3) Less funding provided from Item	
41 3860-301-6010.....	-400,000
42 (g) Reimbursements.....	-10,825,000
43 (h) Amount payable from the Califor-	
44 nia Environmental License Plate	
45 Fund (Item 3860-001-0140).....	-762,000
46 (i) Amount payable from the Central	
47 Valley Project Improvement Subac-	
48 count (Item 3860-001-0404).....	-4,344,000

1 Item	Amount
2 (j) Amount payable from the Delta	
3 Levee Rehabilitation Subaccount	
4 (Item 3860-001-0409) .....	-4,231,000
5 (k) Amount payable from the Feasibil-	
6 ity Projects Subaccount (Item 3860-	
7 001-0445) .....	-2,865,000
8 (l) Amount payable from the Water	
9 Conservation and Groundwater Re-	
10 charge Subaccount (Item 3860-001-	
11 0446).....	-317,000
12 (m) Amount payable from the Energy	
13 Resources Programs Account (Item	
14 3860-001-0465).....	-1,683,000
15 (n) Amount payable from the Local	
16 Projects Subaccount (Item 3860-	
17 001-0543) .....	-234,000
18 (o) Amount payable from the Sacra-	
19 mento Valley Water Management	
20 and Habitat Protection Subaccount	
21 (Item 3860-001-0544) .....	-270,000
22 (p) Amount payable from the 1984	
23 State Clean Water Bond Fund (Item	
24 3860-001-0740).....	-2,000
25 (q) Amount payable from the 1986 Wa-	
26 ter Conservation and Water Quality	
27 Bond Fund (Item 3860-001-0744)..	-137,000
28 (r) Amount payable from the 1988 Wa-	
29 ter Conservation Fund (Item 3860-	
30 001-0790).....	-195,000
31 (s) Amount payable from the Federal	
32 Trust Fund (Item 3860-001-0890) ..	-30,210,000
33 (t) Amount payable from the Renew-	
34 able Resources Investment Fund	
35 (Item 3860-001-0940) .....	-657,000
36 (u) Amount payable from the Flood-	
37 plain Mapping Subaccount (Item	
38 3860-001-6003) .....	-2,725,000
39 (v) Amount payable from the Flood	
40 Protection Corridor Subaccount	
41 (Item 3860-001-6005) .....	-1,762,000
42 (w) Amount payable from the Urban	
43 Stream Restoration Subaccount	
44 (Item 3860-001-6007) .....	-447,000
45 (y) Amount payable from the Yuba	
46 Feather Flood Protection Subac-	
47 count (Item 3860-001-6010).....	-978,000
48	

Amount

1	Item	
2	(z) Amount payable from the Arroyo	
3	Pasajero Watershed Subaccount	
4	(Item 3860-001-6011) .....	-50,000
5	(z1) Amount payable from the Water	
6	and Watershed Education Subac-	
7	count (Item 3860-001-6014).....	-2,850,000
8	(z2) Amount payable from the River	
9	Protection Subaccount (Item 3860-	
10	001-6015) .....	-10,000,000
11	(z3) Amount payable from the Water	
12	Conservation Account (Item 3860-	
13	001-6023) .....	-1,191,000

- 14 Provisions:
- 15 1. The amounts appropriated in Items 3860-001-
  - 16 0001 to 3860-001-0940, inclusive, shall be trans-
  - 17 ferred to the Water Resources Revolving Fund
  - 18 (0691) for direct expenditure in such amounts as
  - 19 the Department of Finance may authorize, includ-
  - 20 ing cooperative work with other agencies.
  - 21 2. Of the amount appropriated in this item, \$20 mil-
  - 22 lion shall be available for Integrated Storage In-
  - 23 vestigations pursuant to the following schedule:
  - 24 (a) North of Delta off-
  - 25 stream storage ..... 8,100,000
  - 26 (b) Surface and
  - 27 groundwater con-
  - 28 junctive use ..... 4,800,000
  - 29 (c) In-Delta and south
  - 30 of Delta storage.... 3,000,000
  - 31 (d) Onstream storage
  - 32 enlargement..... 1,700,000
  - 33 (e) Fish barrier removal 1,500,000
  - 34 (f) Comprehensive
  - 35 storage strategy..... 600,000
  - 36 (g) Hydropower facili-
  - 37 ties reoperation..... 300,000
  - 38 3. Notwithstanding Section 26.00 of this act, the Di-
  - 39 rector of Finance may, pursuant to a request by the
  - 40 Department of Water Resources, authorize a
  - 41 transfer of an amount available for expenditure
  - 42 from one scheduled element to one or more of the
  - 43 other scheduled elements. Any transfer may be
  - 44 authorized pursuant to this provision not sooner
  - 45 than 30 days after notification in writing of the
  - 46 transfer is provided to the chairperson of the com-
  - 47 mittee in each house of the Legislature that con-
  - 48 sideres appropriations and the Chairperson of the



1 Item	Amount
2 3 4 5 6 7 8 9 10	Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall provide the reason for the transfer. If any storage construction should proceed, beneficiaries shall be required to reimburse all prior planning expenditures from the General Fund.
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	4. It is the intent of the Legislature that the Department of Water Resources, in cooperation with the Secretary of the Resources Agency, the United States Secretary of the Interior and the CALFED organization, prepare a crosscut budget for CALFED for display in the Governor’s Budget for the 2001–02 fiscal year and annually thereafter. The display, which shall be for informational purposes only, shall include a comprehensive, project-level crosscut budget, covering prior-year actuals, current-year estimates and budget-year proposals, which identify, by responsible agency, all expenditures within the state and federal governments used to achieve the objectives identified within the CALFED program (including, but not limited to, ecosystem restoration, water quality, water conservation, water recycling, water transfers, levees, watershed management, storage, conveyance, and monitoring) whether or not those expenditures are integrated in the planning and financial allocation process used by CALFED.
32 33 34 35 36 37 38 39 40	5. Of the amount appropriated in Schedule (a) of this item, \$382,000 shall be for support of the North Coast Watershed Assessment. These funds may not be expended unless Assembly Bill 717 of the 1999–2000 Regular Session or another statute is enacted, and the Secretary for Resources certifies in writing to the Joint Legislative Budget Committee that the legislation contains, at a minimum, all of the following:
41 42 43 44 45 46 47 48	(a) Interim prescriptions applicable to commercial timber harvesting and related road building activities that are protective of habitat for coho salmon and steelhead trout listed by the National Marine Fisheries Service pursuant to the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.).

1 Item	Amount
2	
3	(b) Provisions requiring that any watershed as-
4	essment that is prepared by the state or any
5	private party to formulate any timber harvest-
6	ing prescriptions that would be used in lieu of
7	paragraph (a), will include an opportunity for
8	public review and comment, and be con-
9	ducted using a methodology that does all of
10	the following:
11	(i) Has been subject to public review, and has
12	been peer reviewed and certified as appropri-
13	ate for use in California by an independ-
14	ent team of qualified and independent
15	scientists.
16	(ii) Includes procedures for identifying lim-
17	iting factors, including habitat goals and
18	objectives within each watershed.
19	(iii) Will produce recommendations for land
20	use prescriptions and mitigation mea-
21	sures necessary to protect salmonids.
22	(c) Incentives that assist landowners in accom-
23	plishing the goals of salmon protection.
24	6. (a) <del>Of the funds appropriated in this item;</del>
25	<del>\$25,000,000 shall be available for activities</del>
26	<del>consistent with the Record of Decision certi-</del>
27	<del>fied by the Secretary for Resources. None of</del>
28	<del>these funds may be encumbered or expended</del>
29	<del>prior to such certification.</del>
30	(b) <del>None of the funds identified in (a) of this pro-</del>
31	<del>vision may be encumbered or expended prior</del>
32	<del>to the approval by the Department of Finance</del>
33	<del>of an expenditure plan that details the projects</del>
34	<del>and activities to be undertaken. The plan must</del>
35	<del>be consistent with the Record of Decision and</del>
36	<del>may include, but not be limited to, an envi-</del>
37	<del>ronmental water account, watershed protec-</del>
38	<del>tion, and water conservation.</del>
39	(c) <del>Notwithstanding any other provision of law,</del>
40	<del>the funds identified in paragraph (a) are avail-</del>
41	<del>able for expenditure for support, local assis-</del>
42	<del>tance, or capital outlay.</del>
43	6. <i>Notwithstanding any other provision of law, Wa-</i>
44	<i>ter Code Section 161 shall not apply to adoption</i>
45	<i>or revision of regulations, guidelines, or criteria</i>
46	<i>to implement the Costa-Machado Water Act of</i>
47	<i>2000 (Division 26 of the Water Code commencing</i>
48	<i>with Section 79000).</i>

1	Item	Amount
2	7. (a) <i>Notwithstanding any other provision of law,</i>	
3	<i>but subject to the provisions in subdivision</i>	
4	<i>(d), the California Department of Water Re-</i>	
5	<i>sources shall, not later than December 31,</i>	
6	<i>2000, sign a settlement agreement with the</i>	
7	<i>California Independent System Operator</i>	
8	<i>(CAISO) in connection with the proceeding in</i>	
9	<i>Docket No. ER00-2019-000, filed at the Fed-</i>	
10	<i>eral Energy Regulatory Commission (FERC)</i>	
11	<i>on March 31, 2000, concerning the Transmis-</i>	
12	<i>sion Access Charge (Proceeding). Such</i>	
13	<i>settlement shall be contingent upon the suc-</i>	
14	<i>cessful renegotiations of existing transmis-</i>	
15	<i>sion contracts with Pacific Gas and Electric</i>	
16	<i>Company and Southern California Edison</i>	
17	<i>Company. The settlement shall include the</i>	
18	<i>following terms:</i>	
19	(1) <i>The department will transfer effective</i>	
20	<i>control of its existing and future transmis-</i>	
21	<i>sion rights to the CAISO.</i>	
22	(2) <i>The department will make appropriate</i>	
23	<i>conversions of its existing and future</i>	
24	<i>transmission rights under existing con-</i>	
25	<i>tracts.</i>	
26	(3) <i>The department will make timely, appro-</i>	
27	<i>priate revisions to its scheduling proto-</i>	
28	<i>cols to conform with the CAISO's sched-</i>	
29	<i>uling protocols.</i>	
30	(b) <i>The department shall not sign the settlement</i>	
31	<i>agreement unless:</i>	
32	(1) <i>The settlement includes an award of Firm</i>	
33	<i>Transmission Rights commensurate with</i>	
34	<i>the priority, amount, and term of the de-</i>	
35	<i>partment's contractual transmission en-</i>	
36	<i>titlements, as well as congestion revenues</i>	
37	<i>associated with such firm transmission</i>	
38	<i>rights.</i>	
39	(2) <i>The settlement includes a reasonable pro-</i>	
40	<i>vision for mitigating potential staffing re-</i>	
41	<i>quirements associated with meeting</i>	
42	<i>transmission rate accounting and rev-</i>	
43	<i>enue requirements.</i>	
44	(3) <i>The settlement includes a "hold harm-</i>	
45	<i>less" provision that protects the depart-</i>	
46	<i>ment from incurring cost increases due to</i>	
47	<i>transmission access charge and grid</i>	
48	<i>management charge payments.</i>	

1 Item		Amount
2		
3	<i>(4) There has been a resolution by FERC of</i>	
4	<i>the department's filing regarding time-</i>	
5	<i>sensitive transmission rates.</i>	
6	<i>(c) Subject to the provisions of subdivision (d),</i>	
7	<i>the CAISO and the department shall ensure</i>	
8	<i>that nothing in the Transmission Control</i>	
9	<i>Agreement or the CAISO tariff shall impair</i>	
10	<i>the department's obligation to provide any</i>	
11	<i>revenues from the sale of its Firm Transmis-</i>	
12	<i>sion Rights or revenues from or costs of con-</i>	
13	<i>gestion payments as credits, debits, or refunds</i>	
14	<i>to state water project contractors in accor-</i>	
15	<i>dance with the terms of the state water supply</i>	
16	<i>contracts. Any state water contractor receiv-</i>	
17	<i>ing a credit or refund under the terms of this</i>	
18	<i>section shall in turn credit or refund the full</i>	
19	<i>amount received to its water purchasers ac-</i>	
20	<i>cording to the formulas used in their respec-</i>	
21	<i>tive contractual relationships.</i>	
22	<i>(d) No requirement in this section may impair</i>	
23	<i>any contracts the department has entered into</i>	
24	<i>for the sale, delivery, or use of water or</i>	
25	<i>power, or for other services and facilities,</i>	
26	<i>made available by the State Water Resources</i>	
27	<i>Development System with public or private</i>	
28	<i>corporations, entities, or individuals.</i>	
29	<i>(e) Effective immediately, the department shall</i>	
30	<i>initiate the process to allow it to provide the</i>	
31	<i>CAISO through the department's Energy</i>	
32	<i>Management System, telemetered visibility of</i>	
33	<i>all of its generating units and dispatchable</i>	
34	<i>load.</i>	
35	<i>(f) The department, the Electricity Oversight</i>	
36	<i>Board, and the Public Utilities Commission</i>	
37	<i>shall enter into a memorandum of understand-</i>	
38	<i>ing to coordinate efforts regarding filings in</i>	
39	<i>connection with CAISO-instituted Federal</i>	
40	<i>Energy Regulatory Commission proceedings.</i>	
41	<b>8. Of the amount appropriated in this item,</b>	
42	<i>\$125,000,000 shall be for implementation of the</i>	
43	<i>anticipated CALFED Record of Decision, and</i>	
44	<i>shall not be expended unless and until a statute is</i>	
45	<i>enacted certifying that the projects or purposes</i>	
46	<i>for which the funds are expended are consistent</i>	
47	<i>with an EIS/EIR certified by the state lead agency</i>	
48	<i>as required by Division 13 (commencing with Sec-</i>	
	<i>tion 21000) of the Public Resources Code.</i>	

1 Item	Amount
2 3860-001-0140—For support of Department of Water	
3 Resources, for payment to Item 3860-001-0001, pay-	
4 able from the California Environmental License	
5 Plate Fund.....	762,000
6 3860-001-0404—For support of Department of Water	
7 Resources, for payment to Item 3860-001-0001, pay-	
8 able from the Central Valley Project Improvement	
9 Subaccount.....	4,344,000
10 3860-001-0409—For support of Department of Water	
11 Resources, for payment to Item 3860-001-0001, pay-	
12 able from the Delta Levee Rehabilitation Sub-	
13 account.....	4,231,000
14 3860-001-0445—For support of Department of Water	
15 Resources, for payment to Item 3860-001-0001, pay-	
16 able from the Feasibility Projects Subaccount.....	2,865,000
17 3860-001-0446—For support of Department of Water	
18 Resources, for payment to Item 3860-001-0001, pay-	
19 able from the Water Conservation and Groundwater	
20 Recharge Subaccount.....	317,000
21 3860-001-0465—For support of Department of Water	
22 Resources, for payment to Item 3860-001-0001, pay-	
23 able from the Energy Resources Programs Account .	1,683,000
24 3860-001-0543—For support of Department of Water	
25 Resources, for payment to Item 3860-001-0001, pay-	
26 able from the Local Projects Subaccount.....	234,000
27 3860-001-0544—For support of Department of Water	
28 Resources, for payment to Item 3860-001-0001, pay-	
29 able from the Sacramento Valley Water Management	
30 and Habitat Protection Subaccount.....	270,000
31 3860-001-0740—For support of Department of Water	
32 Resources, for payment to Item 3860-001-0001, pay-	
33 able from the 1984 State Clean Water Bond Fund ..	2,000
34 3860-001-0744—For support of the Department of Water	
35 Resources, for payment to Item 3860-001-0001, pay-	
36 able from the 1986 Water Conservation and Water	
37 Quality Bond Fund.....	137,000
38 3860-001-0790—For support of the Department of Water	
39 Resources, for payment to Item 3860-001-0001, pay-	
40 able from the 1988 Water Conservation Fund.....	195,000
41 3860-001-0890—For support of Department of Water	
42 Resources, for payment to Item 3860-001-0001, pay-	
43 able from the Federal Trust Fund.....	30,210,000
44 3860-001-0940—For support of Department of Water	
45 Resources, for payment to Item 3860-001-0001, pay-	
46 able from the Renewable Resources Investment	
47 Fund .....	657,000
48	

1 Item	Amount
2 3860-001-6003—For support of Department of Water	
3 Resources, for payment to Item 3860-001-0001, pay-	
4 able from the Floodplain Mapping Subaccount.....	2,725,000
5 3860-001-6005—For support of Department of Water	
6 Resources, for payment to Item 3860-001-0001, pay-	
7 able from the Flood Protection Corridor Subaccount	1,762,000
8 3860-001-6007—For support of Department of Water	
9 Resources, for payment to Item 3860-001-0001, pay-	
10 able from the Urban Stream Restoration Subaccount	447,000
11 3860-001-6010—For support of Department of Water	
12 Resources, for payment to Item 3860-001-0001, pay-	
13 able from the Yuba Feather Flood Protection Subac-	
14 count.....	978,000
15 3860-001-6011—For support of Department of Water	
16 Resources, for payment to Item 3860-001-0001, pay-	
17 able from the Arroyo Pasajero Watershed Subac-	
18 count.....	50,000
19 3860-001-6014—For support of Department of Water	
20 Resources, for payment to Item 3860-001-0001, pay-	
21 able from the Water and Watershed Education Sub-	
22 account.....	2,850,000
23 3860-001-6015—For support of Department of Water	
24 Resources, for payment to Item 3860-001-0001, pay-	
25 able from the River Protection Subaccount.....	10,000,000
26 3860-001-6023—For support of Department of Water	
27 Resources, for payment to Item 3860-001-0001, pay-	
28 able from the Water Conservation Account.....	1,191,000
29 3860-101-0001—For local assistance, Department of	
30 Water Resources .....	10,460,000
31	79,360,000
32 Schedule:	
33 (a) 15.10-CalFed Bay-Delta Program ..	10,000,000
34 (b) Grants.....	460,000
35 (b) Flood Control Subventions .....	68,000,000
36 (c) Grants .....	1,360,000
37 (1) City of Whittier:	
38 Flomar Drainage	
39 Project.....	(460,000)
40 (2) City of Mendota-	
41 Complete water	
42 improvement	
43 project.....	(650,000)
44 (3) Yolo County: Com-	
45 munity of Esparto-	
46 Flood control im-	
47 provements .....	(250,000)
48	

Item	Amount
2 Provisions:	
3 1. Of the amount appropriated in this item, \$10 mil-	
4 lion shall be available for allocation to public wa-	
5 ter agencies located in the delta export service	
6 area to match available federal funds to imple-	
7 ment water management and water transfer pro-	
8 grams to mitigate water shortages and water qual-	
9 ity impacts. These activities shall include	
10 acquiring water options to stabilize south of the	
11 delta water supplies.	
12 2. <i>Of the amount appropriated in this item,</i>	
13 <i>\$10,000,000 shall be for CALFED Local Assis-</i>	
14 <i>tance to the Delta Export Area, and shall not be</i>	
15 <i>expended unless and until a statute is enacted cer-</i>	
16 <i>tifying that the projects or purposes for which the</i>	
17 <i>funds are expended are consistent with an envi-</i>	
18 <i>ronmental impact statement or an environmental</i>	
19 <i>impact statement or an environmental impact re-</i>	
20 <i>port certified by the state lead agency as required</i>	
21 <i>by Division 13 (commencing with Section 21000)</i>	
22 <i>of the Public Resources Code.</i>	
23 3860-101-0409—For local assistance, Department of	
24 Water Resources, payable from the Delta Levee Re-	
25 habilitation Subaccount.....	26,000,000
26 3860-101-0446—For local assistance, Department of	
27 Water Resources, payable from the Water Conserva-	
28 tion and Groundwater Recharge Subaccount.....	14,000,000
29 3860-101-0543—For local assistance, Department of	
30 Water Resources, payable from the Local Projects	
31 Subaccount.....	10,000,000
32 3860-101-0544—For local assistance, Department of	
33 Water Resources, payable from the Sacramento Val-	
34 ley Water Management and Habitat Protection Sub-	
35 account.....	7,879,000
36 3860-101-0740—For local assistance, Department of	
37 Water Resources, Program 10.29—Conservation	
38 Loans, payable from the 1984 State Clean Water	
39 Bond Fund .....	120,000
40 3860-101-0744—For local assistance, Department of	
41 Water Resources, Program 10.29—Conservation	
42 Loans, payable from the 1986 Water Conservation	
43 and Water Quality Bond Fund.....	2,500,000
44 3860-101-0790—For local assistance, Department of	
45 Water Resources, Program 10.29—Conservation	
46 Loans, payable from the 1988 Water Conservation	
47 Fund .....	8,500,000
48	

Item	Amount
3860-101-6005—For local assistance, Department of Water Resources, payable from the Flood Protection Corridor Subaccount.....	35,688,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure during the 2000–01, 2001–02, and 2002–03 fiscal years.	
3860-101-6006—For local assistance, Department of Water Resources, payable from the Flood Control Subventions Subaccount .....	42,750,000
Provisions:	
1. <i>Of the amount appropriated for the Flood Control Subventions Program and available for disbursement to Fresno Metropolitan Flood Control District for Redbank and Fancher Creek, an amount not to exceed \$300,000 shall be used for the Blackstone/Shaw pipeline/construction right-of-way.</i>	
3860-101-6007—For local assistance, Department of Water Resources, payable from the Urban Stream Restoration Subaccount.....	2,000,000
3860-101-6009—For local assistance, Department of Water Resources, payable from the San Lorenzo River Flood Control Subaccount .....	1,900,000
3860-101-6010—For local assistance, Department of Water Resources, payable from the Yuba Feather Flood Protection Subaccount.....	9,450,000
	5,600,000
Provisions:	
1. <i>Of the amount appropriated in this item, up to \$3,000,000 may be allocated to the Yuba County Water Agency to be used for feasibility studies and environmental studies. The approval of the funding for those feasibility studies and environmental studies shall not constitute approval of any related project.</i>	
3860-101-6014—For local assistance, Department of Water Resources, payable from the Water and Watershed Education Subaccount.....	1,900,000
3860-101-6015—For local assistance, Department of Water Resources, payable from the River Protection Subaccount.....	7,500,000
3860-101-6023—For local assistance, Department of Water Resources, payable from the Water Conservation Account.....	40,000,000



1 Item	Amount
2 3860-101-6025—For local assistance, Department of	
3 Water Resources, payable from the Conjunctive Use	
4 Subaccount.....	9,500,000
5 3860-101-6027—For local assistance, Department of	
6 Water Resources, payable from the Interim Water	
7 Supply and Water Quality Infrastructure and Man-	
8 agement Subaccount .....	161,544,000
9 3860-301-0001—For capital outlay, Department of Water	
10 Resources.....	11,463,000
11 Schedule:	
12 (1) 30.95.010-Sacramento Riverbank	
13 Protection Project.....	2,500,000
14 (2) 30.95.030-Merced County Streams.	500,000
15 (3) 30.95.202-Sacramento/San Joaquin	
16 River Basins Comprehensive	
17 Study.....	1,450,000
18 (3.1) Yuba River Basin Project.....	6,533,000
19 (4) 30.95.299-Sacramento and San	
20 Joaquin River Basins-Early Imple-	
21 mentation Projects, Feasibility	
22 Study.....	1,250,000
23 (5) 30.95.302-Sutter Basin Feasibility	
24 Study.....	1,000,000
25 (6) 30.95.303-Tuolumne River Flood	
26 Control Project-Feasibility Study..	1,200,000
27 (7) 30.95.306-West Stanislaus Feasibil-	
28 ity Study.....	650,000
29 (7.5) 30.95.309-American River Long-	
30 Term Flood Protection Study.....	350,000
31 (8) Reimbursements-Sacramento and	
32 San Joaquin River Basins-Early	
33 Implementation Projects, Feasibil-	
34 ity Study.....	-625,000
35 (9) Reimbursements-Sutter Basin Fea-	
36 sibility Study .....	-500,000
37 (10) Reimbursements-Tuolumne River	
38 Flood Control Project-Feasibility	
39 Study.....	-600,000
40 (11) Reimbursements-West Stanislaus	
41 Feasibility Study.....	-325,000
42 (12) Reimbursements-Yuba River Ba-	
43 sin Project .....	-1,920,000
44 Provisions:	
45 1. The funds appropriated by this item may be exp-	
46 ended for the acquisition of land, easements, and	
47 rights-of-way, including, but not limited to, bor-	
48 row pits, spoil areas, and easements for levees,	

Item	Amount
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clearing, flood control works, and flowage, and for appraisals, surveys, and engineering studies necessary for the completion or operation of the projects in the Sacramento and San Joaquin watersheds as authorized by Section 8617.1 and Chapters 1 (commencing with Section 12570), 2 (commencing with Section 12639), 3 (commencing with Section 12800), 3.5 (commencing with Section 12840), and 4 (commencing with Section 12850) of Part 6 of Division 6 of the Water Code.

2. The amounts appropriated in this item are also for advances to the federal government or payments to the federal government or others for incidental construction or reconstruction items that are an obligation of the state in connection with the completion or operation of the projects and for materials and necessary construction, reconstruction, relocation, or alterations to highways, railroads, bridges, powerlines, communication lines, pipelines, irrigation works, and other structures and facilities and for appraisals, surveys, and engineering studies incidental thereto.

3. The funds appropriated in this item include funding for preliminary plans, working drawings, construction supervision, contract administration, and other work activities to be performed by Department of Water Resources personnel in completion of the projects.

4. Notwithstanding Section 26.00 of this act, funds may be transferred, with the approval of the Department of Finance, between projects specified in this item and other Department of Water Resources major capital outlay projects with an active appropriation. The Director of Finance shall notify, in writing, the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, within 30 days, or such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine, prior to any transfer.

3860-301-0413—For capital outlay, Department of Water Resources, payable from the South Delta Barriers Subaccount.....	1,000,000
Schedule:	
(1) 10.95.015 South Delta Barriers Program.....	1,000,000

1 Item	Amount
2 3860-301-6008—For capital outlay, Department of Water	
3 Resources, payable from the State Capital Protection	
4 Subaccount.....	20,000,000
5 Schedule:	
6 (1) American River Flood Control	
7 Project Phase I: Commons Ele-	
8 ments .....	9,895,000
9 (2) Magpie Creek Small Flood Control	
10 Project.....	2,063,000
11 (3) American River Flood Control	
12 Project—Natomas Features.....	2,840,000
13 (4) South Sacramento County Streams.	9,967,000
14 (5) Folsom Dam Modifications Project.	2,100,000
15 (6) Reimbursements.....	-6,865,000
16 3860-301-6010—For capital outlay, Department of Water	
17 Resources, payable from the Yuba Feather Flood	
18 Protection Subaccount.....	2,500,000
19 Schedule:	
20 (1) Colusa Basin Watershed Flood Pro-	
21 tection Program .....	2,500,000
22 3860-490—Reappropriation, Department of Water Re-	
23 sources. The balance of the amounts appropriated in	
24 the following citations are hereby reappropriated for	
25 the purposes and subject to the limitations, unless	
26 otherwise specified, provided for in those appropri-	
27 ations, and shall be available for expenditure until	
28 June 30, 2001.	
29 0001—General Fund	
30 Item 3860-301-0001, Budget Act of 1999 (Ch. 50,	
31 Stats. 1999)	
32 (7) 30.95.286-Middle Creek Restoration Feasibility	
33 Study	
34 (8) 30.95.290-Hamilton City Feasibility Study	
35 (9) 30.95.295-Tehama Feasibility Study	
36 As reappropriated by Item 3860-491, Budget Act of	
37 1998 (Ch. 324, Stats. 1998)	
38 (8) 30.95.250-Yuba River Preconstruction Engineer-	
39 ing and Design Work—Preliminary plans and	
40 working drawings	
41 Item 3860-301-0001, Budget Act of 1997 (Ch. 282,	
42 Stats. 1997)	
43 (4) 30.95.215-Lower Sacramento Area Levee Re-	
44 construction Project	
45 (5) 30.95.220-Upper Sacramento Area Levee Re-	
46 construction Project	
47	
48	

1 Item	Amount
2 Chapter 2 of the Statutes of 1997-Sacramento River	
3 PL 84-99/San Joaquin River PL 84-99 Flood Dam-	
4 age Repair Funds 30.95.111	
5 Chapter 5 of the Statutes of 1997	
6 (e) 30.95.085-Cache Creek Settling Basin	
7 (g) 30.95.155-Mid-Valley Area Levee Reconstruc-	
8 tion Project	
9 (h) 30.90.065-Mallot Road Bridge Construction	
10	
11 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
12	
13 3900-001-0001—For support of State Air Resources	
14 Board, for payment to Item 3900-001-0044.....	89,117,000
15	124,517,000
16 Provisions:	
17 <del>1. Of the amount appropriated in this item,</del>	
18 <del>\$50,000,000 shall be used to replace pre-1977</del>	
19 <del>diesel school buses with new buses that are pow-</del>	
20 <del>ered by low-polluting alternative fuels.</del>	
21 2. Of the amount appropriated in this item, \$900,000	
22 shall be used to evaluate indoor air quality in por-	
23 table classrooms.	
24 3900-001-0044—For support of State Air Resources	
25 Board, payable from the Motor Vehicle Account,	
26 State Transportation Fund .....	58,380,000
27 Schedule:	
28 (a) 15-Mobile Source.....	142,103,000
29	177,503,000
30 (b) 25-Stationary Source .....	47,169,000
31 (c) 30.01-Program Direction and Sup-	
32 port .....	9,942,000
33 (d) 30.02-Distributed Program Direc-	
34 tion and Support .....	-9,942,000
35 (e) Reimbursements .....	-5,301,000
36 (f) Amount payable from the General	
37 Fund (Item 3900-001-0001).....	-89,117,000
38	-124,517,000
39 (g) Amount payable from the Air Pol-	
40 lution Control Fund (Item 3900-	
41 001-0115) .....	-9,655,000
42 (h) Amount payable from the Vehicle	
43 Inspection and Repair Fund (Item	
44 3900-001-0421) .....	-9,955,000
45 (i) Amount payable from the Air Toxics	
46 Inventory and Assessment Account	
47 (Item 3900-001-0434) .....	-1,298,000
48	

1 Item	Amount
2 (j) Amount payable from the High Pol-	
3 luter Repair or Removal Account	
4 (Item 3900-001-0582) .....	-105,000
5 (k) Amount payable from the Petro-	
6 leum Violation Escrow Account	
7 (Item 3900-001-0853) .....	-5,000,000
8 (l) Amount payable from the Federal	
9 Trust Fund (Item 3900-001-0890).	-10,461,000
10 3900-001-0115—For support of State Air Resources	
11 Board, for payment to Item 3900-001-0044, payable	
12 from the Air Pollution Control Fund .....	9,655,000
13 3900-001-0421—For support of State Air Resources	
14 Board, for payment to Item 3900-001-0044, payable	
15 from the Vehicle Inspection and Repair Fund .....	9,955,000
16 3900-001-0434—For support of State Air Resources	
17 Board, for payment to Item 3900-001-0044, payable	
18 from the Air Toxics Inventory and Assessment Ac-	
19 count.....	1,298,000
20 3900-001-0582—For support of State Air Resources	
21 Board, for payment to Item 3900-001-0044, payable	
22 from the High Polluter Repair or Removal	
23 Account .....	105,000
24 3900-001-0853—For support of State Air Resources	
25 Board, for payment to Item 3900-001-0044, payable	
26 from the Petroleum Violation Escrow Account .....	5,000,000
27 Provisions:	
28 1. Of the amount appropriated in this item,	
29 \$5,000,000 shall be used to assist local transit	
30 agencies in the purchase of fuel cell buses and	
31 shall be available for expenditure through June	
32 30, 2002.	
33 3900-001-0890—For support of State Air Resources	
34 Board, for payment to Item 3900-001-0044, payable	
35 from the Federal Trust Fund .....	10,461,000
36 3900-101-0044—For local assistance, State Air Re-	
37 sources Board, for assistance to counties in the op-	
38 eration of local air pollution control districts, payable	
39 from the Motor Vehicle Account, State Transporta-	
40 tion Fund .....	15,111,000
41 Schedule:	
42 (a) 35-Subvention .....	15,111,000
43 Provisions:	
44 1. Of the funds appropriated in this item, \$7,600,000	
45 shall only be expended for enforcement and com-	
46 pliance activities carried out by local air pollution	
47 control districts. It is the intent of the Legislature	
48	

Item	Amount
that these funds shall not be used to reduce the fees paid by permittees to the local districts.	
3900-301-0115-For capital outlay, State Air Resources Board, payable from the Air Pollution Control Fund Schedule:	271,000
(1) 40.10.001-Haagen-Smit Laboratory Breezeway Renovation-Preliminary plans and working drawings .....	271,000
3910-001-0001—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387 .....	211,000
	1,188,000
<i>Provisions:</i>	
1. <i>Of the amount appropriated in this item, \$977,000 shall be used by the California Integrated Waste Management Board exclusively for the remediation costs described in the State Board of Control Claims No. G503311, for full satisfaction and release of that claim.</i>	
3910-001-0005—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund .....	255,000
3910-001-0100—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Used Oil Recycling Fund .....	4,058,000
<i>Provisions:</i>	
1. Notwithstanding subdivision (d) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed \$3,000,000 during the 2000–01 fiscal year.	
3910-001-0226—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Tire Recycling Management Fund .....	4,737,000
<i>Provisions:</i>	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits	

Item	Amount
2 set forth in subdivisions (a) and (b) of Section 3 42889 of the Public Resources Code.	
4 3910-001-0281—For support of California Integrated 5 Waste Management Board, for payment to Item 6 3910-001-0387, payable from the Recycling Market 7 Development Revolving Loan Account, Integrated 8 Waste Management Fund.....	6,565,000
9 Provisions:	
10 1. Notwithstanding Section 42023.1 of the Public 11 Resources Code, \$4,000,000 of the funds appro- 12 priated in this item shall be available for expen- 13 diture, until June 30, 2003, for market develop- 14 ment activities undertaken pursuant to Chapter 15 672 of the Statutes of 1997, including the devel- 16 opment of recycled content product specifica- 17 tions; the promotion of procurement of recycled 18 content products; the creation of regional coop- 19 erative efforts for market development, and the 20 enhancement of recycled market development 21 zone administration.	
22 3910-001-0386—For support of California Integrated 23 Waste Management Board, for payment to Item 24 3910-001-0387, payable from the Solid Waste Dis- 25 posal Site Cleanup Trust Fund .....	442,000
26 Provisions:	
27 1. Notwithstanding Section 48020 of the Public Re- 28 sources Code, expenditures for administration of 29 the Solid Waste Cleanup Trust Fund Program may 30 exceed the limits set forth in subdivision (c) of 31 Section 48020 of the Public Resources Code.	
32 3910-001-0387—For support of California Integrated 33 Waste Management Board, payable from the Inte- 34 grated Waste Management Account, Integrated 35 Waste Management Fund.....	37,771,000
36 Schedule:	
37 (a) 11-Waste Reduction and Manage- 38 ment.....	63,308,000
39	64,285,000
40 (b) 30.01-Administration.....	8,662,000
41 (c) 30.02-Distributed Administration ...	-8,662,000
42 (d) Reimbursements.....	-670,000
43 (e) Amount payable from General Fund 44 (Item 3910-001-0001) .....	-211,000
45	-1,188,000
46	
47	
48	

Item	Amount
2 (ex) Amount payable from Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3910-001-0005).....	-255,000
6 (f) Amount payable from California Used Oil Recycling Fund (Item 3910-001-0100) .....	-4,058,000
9 (g) Amount payable from California Used Oil Recycling Fund (paragraph (4) of subdivision (a) of Section 48653 of the Public Resources Code) .....	-4,521,000
14 (h) Amount payable from California Used Oil Recycling Fund (paragraph (1) of subdivision (a) of Section 48653 of the Public Resources Code) .....	-2,336,000
19 (i) Amount payable from California Used Oil Recycling Fund (Section 48656 of the Public Resources Code) .....	-164,000
23 (j) Amount payable from California Tire Recycling Management Fund (Item 3910-001-0226) .....	-4,737,000
26 (k) Amount payable from Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund (Item 3910-001-0281).....	-6,565,000
31 (l) Amount payable from Solid Waste Disposal Site Cleanup Trust Fund (Item 3910-001-0386) .....	-442,000
34 (m) Amount payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account (Item 3910-001-0558) .....	-1,022,000
38 (n) Amount payable from Federal Trust Fund (Item 3910-001-0890).....	-556,000
40 Provisions:	
41 1. Notwithstanding subdivision (h) of Section 42023.1 of the Public Resources Code, the California Integrated Waste Management Board may offset the costs of administering the revolving loan program for Recycling Market Development Zones with funds appropriated in this item.	
47 2. The amount appropriated in this item includes revenues derived from the assessment of fines and	



1 Item	Amount
2 penalties imposed as specified in Section	
3 13332.18 of the Government Code.	
4 3910-001-0558—For support of California Integrated	
5 Waste Management Board, for payment to Item	
6 3910-001-0387, payable from the Farm and Ranch	
7 Solid Waste Cleanup and Abatement Account.....	1,022,000
8 Provisions:	
9 1. Notwithstanding Section 48100 of the Public Re-	
10 sources Code, expenditures for administration of	
11 the Farm and Ranch Solid Waste Cleanup and	
12 Abatement Grant Program may exceed the limits	
13 set forth in paragraph (3)(A) of subdivision (c) of	
14 Section 48100 of the Public Resources Code.	
15 3910-001-0890—For support of California Integrated	
16 Waste Management Board, for payment to Item	
17 3910-001-0387, payable from the Federal Trust	
18 Fund .....	556,000
19 3910-003-0100—For transfer by the Controller, upon no-	
20 tification by the board, of an amount not to exceed	
21 the appropriation in this item, from the California	
22 Used Oil Recycling Fund to the Farm and Ranch	
23 Solid Waste Cleanup and Abatement Account pursu-	
24 ant to paragraph (2)(A) of subdivision (c) of Section	
25 48100 of the Public Resources Code.....	(333,000)
26 3910-003-0226—For transfer by the Controller, upon no-	
27 tification by the board, of an amount not to exceed	
28 the appropriation in this item, from the California	
29 Tire Recycling Management Fund to the Farm and	
30 Ranch Solid Waste Cleanup and Abatement Account	
31 pursuant to paragraph (2)(A) of subdivision (c) of	
32 Section 48100 of the Public Resources Code.....	(333,000)
33 3910-004-0387—For transfer by the Controller from the	
34 Integrated Waste Management Account, Integrated	
35 Waste Management Fund to the Solid Waste Dis-	
36 posal Site Cleanup Trust Fund pursuant to paragraph	
37 (1) of subdivision (b) (c) of Section 48027 of the	
38 Public Resources Code .....	(5,000,000)
39 3910-005-0387—For transfer by the Controller, upon no-	
40 tification by the board, of an amount not to exceed	
41 the appropriation in this item, from the Integrated	
42 Waste Management Account, Integrated Waste Man-	
43 agement Fund to the Farm and Ranch Solid Waste	
44 Cleanup and Abatement Account pursuant to para-	
45 graph (2)(A) of subdivision (c) of Section 48100 of	
46 the Public Resources Code.....	(334,000)
47 <i>3910-101-0001—For local assistance, California Inte-</i>	
48 <i>grated Waste Management Board.....</i>	<i>520,000</i>

1 Item	Amount
2 <i>Schedule:</i>	
3 (a) <i>II-Waste Reduction and Manage-</i>	
4 <i>ment</i> .....	520,000
5 (1) <i>City of Garden</i>	
6 <i>Grove: Eastgate</i>	
7 <i>Park surface reno-</i>	
8 <i>vation to comply</i>	
9 <i>with ADA</i> .....	(30,000)
10 (2) <i>City of Garden</i>	
11 <i>Grove: Atlantis</i>	
12 <i>Park surface reno-</i>	
13 <i>vation to comply</i>	
14 <i>with ADA</i> .....	(30,000)
15 (3) <i>City of Anaheim:</i>	
16 <i>Peter Marshall</i>	
17 <i>Park equipment re-</i>	
18 <i>placement surface</i>	
19 <i>upgrade to comply</i>	
20 <i>with ADA</i> .....	(125,000)
21 (4) <i>Santiago Elemen-</i>	
22 <i>tary School PTA</i>	
23 <i>playground equip-</i>	
24 <i>ment</i> .....	(80,000)
25 (5) <i>City of La Mesa:</i>	
26 <i>Highwood Park</i>	
27 <i>playground design</i>	
28 <i>and equipment</i> .....	(100,000)
29 (6) <i>City of La Mesa:</i>	
30 <i>MacArthur Park</i>	
31 <i>playground equip-</i>	
32 <i>ment</i> .....	(55,000)
33 (7) <i>National City: Kim-</i>	
34 <i>ball Park baseball</i>	
35 <i>fields</i> .....	(100,000)
36 3910-101-0005—For local assistance, California Inte-	
37 <i>grated Waste Management Board, payable from the</i>	
38 <i>Safe Neighborhood Parks, Clean Water, Clean Air,</i>	
39 <i>and Coastal Protection Bond Fund</i> .....	2,558,000
40	10,635,000
41 <i>Schedule:</i>	
42 (1) <i>II-Waste Reduction and Manage-</i>	
43 <i>ment</i> .....	10,635,000
44 (a) <i>Grants</i> .....	(2,558,000)
45 (b) <i>Special Projects</i> ..	(8,077,000)
46	
47	
48	

Item	Amount
1	
2	(1) <i>County of Yolo,</i>
3	<i>Town of Clarks-</i>
4	<i>burg: Restore and</i>
5	<i>rehabilitate a play-</i>
6	<i>ground ..... (125,000)</i>
7	(2) <i>City of San Diego:</i>
8	<i>Ocean Beach Rec-</i>
9	<i>reation Center Tot</i>
10	<i>Lot upgrade for</i>
11	<i>ADA compliance... (175,000)</i>
12	(3) <i>City of Glendale:</i>
13	<i>Public parks ADA</i>
14	<i>compliance ..... (200,000)</i>
15	(4) <i>City of San Fran-</i>
16	<i>cisco: Playground</i>
17	<i>upgrades to meet</i>
18	<i>ADA standards ..... (500,000)</i>
19	(5) <i>County of Plumas:</i>
20	<i>Play area for youth</i>
21	<i>and ADA compli-</i>
22	<i>ance ..... (150,000)</i>
23	(6) <i>City of El Centro:</i>
24	<i>City Parks play-</i>
25	<i>ground equipment</i>
26	<i>enhancements ..... (125,000)</i>
27	(7) <i>City of Orange: Re-</i>
28	<i>placement of tot</i>
29	<i>lots and ADA com-</i>
30	<i>pliance ..... (75,000)</i>
31	(8) <i>Fair Oaks Recre-</i>
32	<i>ation and Park</i>
33	<i>District: Bannister</i>
34	<i>Park ADA compli-</i>
35	<i>ance and improve-</i>
36	<i>ments ..... (50,000)</i>
37	(9) <i>City of Willows:</i>
38	<i>Play equipment</i>
39	<i>pathway from re-</i>
40	<i>cycled materials</i>
41	<i>and ADA compli-</i>
42	<i>ance ..... (20,000)</i>
43	(10) <i>County of Tuol-</i>
44	<i>umne: Patterson</i>
45	<i>field play area for</i>
46	<i>kids ..... (25,000)</i>
47	
48	

1 Item	Amount
2	
3	(11) <i>City of Anaheim:</i>
4	<i>Play equipment re-</i>
5	<i>placement at Peter</i>
6	<i>Marshall, Pearson,</i>
7	<i>Boysen, and Rio</i>
8	<i>Vista Parks.....</i> (230,000)
9	(12) <i>City of Covina:</i>
10	<i>Replace play-</i>
11	<i>ground equipment</i>
12	<i>and ADA compli-</i>
13	<i>ance.....</i> (100,000)
14	(13) <i>Fulton-El Camino</i>
15	<i>Recreation and</i>
16	<i>Park District: Dis-</i>
17	<i>trict playground</i>
18	<i>improvements and</i>
19	<i>ADA compliance...</i> (50,000)
20	(14) <i>Elk Grove Com-</i>
21	<i>munity Services</i>
22	<i>Center: Clarence</i>
23	<i>Frank Baker Park</i>
24	<i>playground equip-</i>
25	<i>ment and ADA</i>
26	<i>compliance.....</i> (50,000)
27	(15) <i>Cordova Recre-</i>
28	<i>ation and Park</i>
29	<i>District: Play</i>
30	<i>structure replace-</i>
31	<i>ments and ground</i>
32	<i>surface improve-</i>
33	<i>ments at Larch-</i>
34	<i>mont-Roosmoor,</i>
35	<i>Lincoln Village,</i>
36	<i>Hensley and Ross-</i>
37	<i>wood Parks.....</i> (50,000)
38	(16) <i>Fulton-El Camino</i>
39	<i>Recreation and</i>
40	<i>Park District: Im-</i>
41	<i>provements to area</i>
42	<i>playgrounds and</i>
43	<i>ADA compliance...</i> (50,000)
44	(17) <i>Elk Grove Com-</i>
45	<i>munity Services</i>
46	<i>District: King Park</i>
47	<i>Tot Lot improve-</i>
48	<i>ments and ADA</i>
	<i>compliance.....</i> (50,000)

1	Item	Amount
2	(18) Elk Grove Com-	
3	<i>munity Services</i>	
4	<i>District: Johnson</i>	
5	<i>Park Tot Lot im-</i>	
6	<i>provements and</i>	
7	<i>ADA compliance...</i>	(50,000)
8	(19) Elk Grove Com-	
9	<i>munity Services</i>	
10	<i>District: Caterino</i>	
11	<i>Park Tot Lot and</i>	
12	<i>hardscape im-</i>	
13	<i>provements .....</i>	(75,000)
14	(20) City of Palmdale:	
15	<i>Replacement of</i>	
16	<i>playground equip-</i>	
17	<i>ment at Courson,</i>	
18	<i>Manzanita and</i>	
19	<i>Pelona Vista Parks</i>	(100,000)
20	(21) City of Santa Ana:	
21	<i>Sand Point Park—</i>	
22	<i>Refurbish play-</i>	
23	<i>ground equipment .</i>	(50,000)
24	(22) City of Santa Ana:	
25	<i>Santa Anita Park—</i>	
26	<i>Renovation and</i>	
27	<i>purchase play-</i>	
28	<i>ground equipment .</i>	(75,000)
29	(23) City of Santa Ana:	
30	<i>Morrison Park</i>	
31	<i>equipment replace-</i>	
32	<i>ment.....</i>	(50,000)
33	(24) National City: In-	
34	<i>stallation of ADA</i>	
35	<i>approved play-</i>	
36	<i>ground for Kimball</i>	
37	<i>Park.....</i>	(50,000)
38	(25) East Bay Regional	
39	<i>Park District:</i>	
40	<i>Camp Ohloine</i>	
41	<i>ADA improvements</i>	(600,000)
42	(26) City of Stockton:	
43	<i>City park play-</i>	
44	<i>ground facility up-</i>	
45	<i>grade to meet cur-</i>	
46	<i>rent state</i>	
47	<i>requirements.....</i>	(300,000)
48		

1 Item	Amount
2	(27) <i>Manhattan Beach:</i>
3	<i>Polliwog Regional</i>
4	<i>Park—New play-</i>
5	<i>ground equipment. (300,000)</i>
6	(28) <i>City of Reedley:</i>
7	<i>Mueller Park—</i>
8	<i>Repairs to dam-</i>
9	<i>aged playground... (20,000)</i>
10	(29) <i>City of Fresno:</i>
11	<i>Roeding Regional</i>
12	<i>Park playground</i>
13	<i>improvements ..... (75,000)</i>
14	(30) <i>City of Tulare:</i>
15	<i>Cecil Berkeley ac-</i>
16	<i>tivity center—</i>
17	<i>construction of</i>
18	<i>play structure ..... (20,000)</i>
19	(31) <i>City of Lakeport:</i>
20	<i>Westside Commu-</i>
21	<i>nity Park—Phase I</i>
22	<i>improvements ..... (250,000)</i>
23	(32) <i>City of Watson-</i>
24	<i>ville: Playground</i>
25	<i>upgrades and re-</i>
26	<i>habilitation..... (500,000)</i>
27	(33) <i>City of Salinas:</i>
28	<i>Playground up-</i>
29	<i>grades and reha-</i>
30	<i>bilitation ..... (500,000)</i>
31	(34) <i>City of Ceres:</i>
32	<i>Playground up-</i>
33	<i>grades..... (887,000)</i>
34	(35) <i>City of Fresno:</i>
35	<i>Tree planting ..... (150,000)</i>
36	(36) <i>City of San Ber-</i>
37	<i>nardino: New chil-</i>
38	<i>drems' park con-</i>
39	<i>struction..... (750,000)</i>
40	(37) <i>City of San Ber-</i>
41	<i>nardino: Purchase</i>
42	<i>new equipment for</i>
43	<i>children's tot lots</i>
44	<i>throughout city</i>
45	<i>and install a new</i>
46	<i>tot lot..... (310,000)</i>
47	
48	

1	Item	Amount
2	(38) <i>City of Escondido:</i>	
3	<i>Construction of a</i>	
4	<i>regional, universal</i>	
5	<i>accessible play-</i>	
6	<i>ground in Kit Car-</i>	
7	<i>son Park .....</i>	(250,000)
8	(39) <i>City of Tulare:</i>	
9	<i>Construction of a</i>	
10	<i>play structure ad-</i>	
11	<i>jacent to the Cecil</i>	
12	<i>Berkeley Activity</i>	
13	<i>Center.....</i>	(20,000)
14	(40) <i>Kern County:</i>	
15	<i>Bring Wofford</i>	
16	<i>Heights up to ADA</i>	
17	<i>standards.....</i>	(60,000)
18	(41) <i>Kern County:</i>	
19	<i>Bring Mountain</i>	
20	<i>Mesa up to ADA</i>	
21	<i>standards.....</i>	(60,000)
22	(42) <i>Kern County:</i>	
23	<i>Bring Scodie Parks</i>	
24	<i>up to ADA stan-</i>	
25	<i>dards.....</i>	(60,000)
26	(43) <i>Livermore Area</i>	
27	<i>Recreation and</i>	
28	<i>Park District: Karl</i>	
29	<i>Wente Neighbor-</i>	
30	<i>hood Park—</i>	
31	<i>Renovation of</i>	
32	<i>playground equip-</i>	
33	<i>ment .....</i>	(120,000)
34	(44) <i>Livermore Area</i>	
35	<i>Recreation and</i>	
36	<i>Park District:</i>	
37	<i>Maitland Henry</i>	
38	<i>Neighborhood</i>	
39	<i>Park—Renovation</i>	
40	<i>of playground</i>	
41	<i>equipment.....</i>	(110,000)
42		
43		
44		
45		
46		
47		
48		

Item	Amount
1	
2	
3	(45) <i>Livermore Area</i>
4	<i>Recreation and</i>
5	<i>Park District: Wat-</i>
6	<i>tenburger Neigh-</i>
7	<i>borhood Park—</i>
8	<i>Renovation of</i>
9	<i>playground equip-</i>
10	<i>ment..... (60,000)</i>
11	(46) <i>Livermore Area</i>
12	<i>Recreation and</i>
13	<i>Park District:</i>
14	<i>Ravenswood</i>
15	<i>Neighborhood</i>
16	<i>Park—Renovation</i>
17	<i>of playground</i>
18	<i>equipment..... (100,000)</i>
19	(47) <i>Livermore Area</i>
20	<i>Recreation and</i>
21	<i>Park District:</i>
22	<i>Summit Neighbor-</i>
23	<i>hood Park—</i>
24	<i>Renovation of</i>
25	<i>playground equip-</i>
26	<i>ment..... (100,000)</i>
27	3910-101-0226—For local assistance, California Inte-
28	grated Waste Management Board, payable from the
29	California Tire Recycling Management Fund..... 500,000
30	Provisions:
31	1. The amount appropriated in this item includes
32	revenues derived from the assessment of fines and
33	penalties imposed as specified in Section
34	13332.18 of the Government Code.
35	3910-101-0387—For local assistance, California Inte-
36	grated Waste Management Board, payable from the
37	Integrated Waste Management Account, Integrated
38	Waste Management Fund..... 4,500,000
39	Provisions:
40	1. Notwithstanding any other provision of law, the
41	total amount of grants made by the board pursuant
42	to Section 47200 of the Public Resources Code
43	shall not exceed \$3,000,000.
44	3910-101-0890—For local assistance, California Inte-
45	grated Waste Management Board, payable from the
46	Federal Trust Fund ..... 1,500,000
47	3930-001-0001—For support of Department of Pesticide
48	Regulation..... 18,941,000
	<i>19,441,000</i>



Item	Amount
Schedule:	
(a) 12-Registration and Health Evaluation.....	15,318,000
(b) 17-Enforcement, Environmental Monitoring and Data Management.....	36,463,000
	36,963,000
(c) 20.10-Executive and Administrative Services.....	5,233,000
(d) 20.20-Distributed Executive and Administrative Services.....	-5,233,000
(e) Reimbursements .....	-419,000
(f) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-001-0106).....	-27,868,000
(g) Amount payable from the California Environmental License Plate Fund (Item 3930-001-0140).....	-492,000
(h) Amount payable from the Food Safety Account (Item 3930-001-0224).....	-2,026,000
(i) Amount payable from the Federal Trust Fund (Item 3930-001-0890).....	-2,035,000
Provisions:	
1. Of the amount appropriated in this item, \$182,000 shall be used to assist school districts to implement integrated pest management.	
2. Of the amount appropriated in this item, \$2,000,000 shall be allocated by the Department of Pesticide Regulation to the University of California Sustainable Agriculture Research and Education Program for competitive grants to support sustainable agriculture research, including, but not limited to, research, outreach, and demonstration projects related to alternatives to methyl bromide.	
3. Of the amount appropriated in this item, \$1,500,000 shall be allocated by the Department of Pesticide Regulation to the University of California Sustainable Agriculture Research and Education Program for Biologically Integrated Farming Systems demonstration projects.	
4. Of the amount appropriated in this item, \$1,500,000 shall be allocated by the Department of Pesticide Regulation to the University of California Sustainable Agriculture Research and Edu-	

Item	Amount
<p>2 cation Program for information exchange among,</p> <p>3 and outreach to, agricultural producers regarding</p> <p>4 successful sustainable agricultural practices.</p> <p>5 5. Of the amount appropriated in this item, \$200,000</p> <p>6 shall be allocated by the Department of Pesticide</p> <p>7 Regulation to the University of California Sus-</p> <p>8 tainable Agriculture Research and Education Pro-</p> <p>9 gram for flock management research to determine</p> <p>10 appropriate methods of containing the expanding</p> <p>11 crow roost influx into urban areas adjacent to ag-</p> <p>12 ricultural activities. This program is to be con-</p> <p>13 ducted on a pilot basis in Yuba City. This research</p> <p>14 will be utilized by federal agencies to implement</p> <p>15 a national program of flock management.</p> <p>16 6. <i>The allocations made pursuant to provisions 2, 3,</i></p> <p>17 <i>4, and 5 shall be implemented by contract be-</i></p> <p>18 <i>tween the Department of Pesticide Regulation</i></p> <p>19 <i>and the University of California. The contract</i></p> <p>20 <i>shall include provisions to ensure that the depart-</i></p> <p>21 <i>ment can adequately oversee the use of the funds</i></p> <p>22 <i>and the results of the projects supported by those</i></p> <p>23 <i>funds. The department shall provide fiscal over-</i></p> <p>24 <i>sight and shall allocate all program funds re-</i></p> <p>25 <i>ceived, except that the department may retain no</i></p> <p>26 <i>more than 2 percent of the contracted amount for</i></p> <p>27 <i>purposes of implementing this provision.</i></p> <p>28 7. <i>Of the amount appropriated in this item, \$500,000</i></p> <p>29 <i>shall be for biological assessment and physical</i></p> <p>30 <i>habitat studies in the San Joaquin River water-</i></p> <p>31 <i>shed and the San Joaquin/Sacramento River</i></p> <p>32 <i>Delta, for the development of total maximum daily</i></p> <p>33 <i>loads for pesticides in those waterbodies.</i></p> <p>34 3930-001-0106—For support of Department of Pesticide</p> <p>35 Regulation, for payment to Item 3930-001-0001,</p> <p>36 payable from the Department of Pesticide Regula-</p> <p>37 tion Fund ..... 27,868,000</p> <p>38 Provisions:</p> <p>39 1. The amount appropriated in this item includes</p> <p>40 revenues derived from the assessment of fines and</p> <p>41 penalties imposed as specified in Section</p> <p>42 13332.18 of the Government Code.</p> <p>43 2. Of the amount appropriated in this item, \$426,000</p> <p>44 shall be used to assist school districts to imple-</p> <p>45 ment integrated pest management.</p> <p>46</p> <p>47</p> <p>48</p>	

Item	Amount
3930-001-0140—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the California Environmental License Plate Fund.....	492,000
3930-001-0224—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Food Safety Account.....	2,026,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-001-0890—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Federal Trust Fund.....	2,035,000
3930-003-0106—For transfer by the Controller from the Department of Pesticide Regulation Fund to the Food Safety Account pursuant to Section 12846.5 of the Food and Agricultural Code .....	(1,838,000)
3930-101-0001—For local assistance, Department of Pesticide Regulation .....	2,449,000
Schedule:	
(a) 17-Enforcement, Environmental Monitoring and Data Management.....	13,121,000
(b) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-101-0106) .....	-466,000
(c) Amount payable from the Department of Pesticide Regulation Fund (Section 12844 of the Food and Agricultural Code).....	-10,206,000
3930-101-0106—For local assistance, Department of Pesticide Regulation, for payment to Item 3930-101-0001, payable from the Department of Pesticide Regulation Fund .....	466,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

1 Item	Amount
2 3930-295-0001—For local assistance, Department of	
3 Pesticide Regulation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section	
4 17561 of the Government Code, of the costs of any	
5 new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	225,000
6 Schedule:	
7 (1) 98.01.120.089-Pesticide Use Re-	
8 ports (Ch. 1200, Stats. 89) .....	225,000
9 Provisions:	
10 1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
11 2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
12 3940-001-0001—For support of State Water Resources Control Board.....	92,547,000
13	103,347,000
14 Schedule:	
15 (a) 10-Water Quality .....	394,539,000
16	405,339,000
17 (b) 20-Water Rights .....	12,413,000
18 (c) 30.01-Administration .....	18,201,000

1 Item	Amount
2 (d) 30.02-Distributed Administration ...	-18,201,000
3 (e) Reimbursements .....	-9,912,000
4 (f) Amount payable from the Unified	
5 Program Account (Item 3940-001-	
6 0028).....	-621,000
7 (g) Amount payable from the Waste	
8 Discharge Permit Fund (Item	
9 3940-001-0193) .....	-15,457,000
10 (h) Amount payable from the Exotic	
11 Species Control Fund (Item 3940-	
12 001-0212).....	-238,000
13 (i) Amount payable from the Environ-	
14 mental Protection Trust Fund (Item	
15 3940-001-0225) .....	-1,647,000
16 (j) Amount payable from the Public Re-	
17 sources Account, Cigarette and To-	
18 bacco Products Surtax Fund (Item	
19 3940-001-0235) .....	-1,993,000
20 (l) Amount payable from the Integrated	
21 Waste Management Account, Inte-	
22 grated Waste Management Fund	
23 (Item 3940-001-0387) .....	-6,037,000
24 (m) Amount payable from the State Re-	
25 volving Fund Loan Subaccount	
26 (Item 3940-001-0417) .....	-481,000
27 (n) Amount payable from the Small	
28 Communities Grant Subaccount	
29 (Item 3940-001-0418) .....	-753,000
30 (o) Amount payable from the Water Re-	
31 cycling Subaccount (Item 3940-	
32 001-0419).....	-144,000
33 (p) Amount payable from the Drainage	
34 Management Subaccount (Item	
35 3940-001-0422) .....	-74,000
36 (q) Amount payable from the Delta	
37 Tributary Watershed Subaccount	
38 (Item 3940-001-0423) .....	-220,000
39 (r) Amount payable from the Seawater	
40 Intrusion Control Subaccount	
41 (Item 3940-001-0424) .....	-36,000
42 (s) Amount payable from the Under-	
43 ground Storage Tank Tester Ac-	
44 count (Item 3940-001-0436).....	-54,000
45 (t) Amount payable from the Under-	
46 ground Storage Tank Cleanup	
47 Fund (Item 3940-001-0439)....	-241,381,000
48	

Item	Amount
2 (u) Amount payable from the Under-	
3 ground Storage Tank Fund (Item	
4 3940-001-0475) .....	-707,000
5 (v) Amount payable from the Harbors	
6 and Watercraft Revolving Fund	
7 (Item 3940-001-0516) .....	-208,000
8 (w) Amount payable from the 1984	
9 State Clean Water Bond Fund	
10 (Item 3940-001-0740) .....	-305,000
11 (x) Amount payable from the Federal	
12 Trust Fund (Item 3940-001-	
13 0890).....	-31,151,000
14 (y) Amount payable from the Special	
15 Deposit Fund (Item 3940-001-	
16 0942).....	-608,000
17 (z) Amount payable from the Water-	
18 shed Protection Subaccount (Item	
19 3940-001-6013) .....	-321,000
20 (aa) Amount payable from the Santa	
21 Ana River Watershed Subaccount	
22 (Item 3940-001-6016) .....	-1,212,000
23 (bb) Amount payable from the Lake	
24 Elsinore and San Jacinto Water-	
25 shed Subaccount (Item 3940-001-	
26 6017).....	-76,000
27 (cc) Amount payable from the Non-	
28 point Source Pollution Control	
29 Subaccount (Item 3940-001-6019).	-354,000
30 (dd) Amount payable from the State	
31 Revolving Fund Loan Subaccount	
32 (Item 3940-001-6020) .....	-81,000
33 (ee) Amount payable from the Waste-	
34 water Construction Grant Subac-	
35 count (Item 3940-001-6021).....	-21,000
36 (ff) Amount payable from the Coastal	
37 Nonpoint Source Control (Item	
38 3940-001-6022) .....	-313,000
39 Provisions:	
40 1. Notwithstanding any other provision of law, upon	
41 approval and order of the Director of Finance, the	
42 State Water Resources Control Board may borrow	
43 sufficient funds, from special funds that otherwise	
44 provide support for the Board, for cash purposes.	
45 Any such loans are to be repaid with interest at the	
46 rate earned in the Pooled Money Investment Ac-	
47 count.	
48	

	Item	Amount
2	2. Of the amount appropriated in this item, \$272,000 shall be used to review applications for a hydroelectric project license for compliance with the federal Clean Water Act. Any fees received from applicants shall be used to reduce expenditures from the General Fund.	
8	3. Of the amount appropriated in this item, \$150,000 shall be used to assist the State Water Resources Control Board in carrying out the existing comprehensive coastal water resources monitoring and assessment program for fish and shellfish and to carry out the reassessment of the commercial fish closure off Palos Verdes Shelf.	
15	4. Of the amount appropriated in Schedule (a) of this item, \$581,000 shall be for support of the North Coast Watershed Assessment. These funds may not be expended unless Assembly Bill 717 of the 1999–2000 Regular Session or another statute is enacted, and the Secretary for Resources certifies in writing to the Joint Legislative Budget Committee that the legislation contains, at a minimum, all of the following:	
24	(a) Interim prescriptions applicable to commercial timber harvesting and related road building activities that are protective of habitat for coho salmon and steelhead trout listed by the National Marine Fisheries Service pursuant to the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.).	
31	(b) Provisions requiring that any watershed assessment that is prepared by the state or any private party to formulate any timber harvesting prescriptions that would be used in lieu of paragraph (a), will include an opportunity for public review and comment, and be conducted using a methodology that does all of the following:	
39	(i) Has been subject to public review, and has been peer reviewed and certified as appropriate for use in California by an independent team of qualified and independent scientists.	
44	(ii) Includes procedures for identifying limiting factors, including habitat goals and objectives within each watershed.	
46		
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48		

- 1 Item
- 2 (iii) Will produce recommendations for land
- 3 use prescriptions and mitigation mea-
- 4 sures necessary to protect salmonids.
- 5 (c) Incentives that assist landowners in accom-
- 6 plishing the goals of salmon protection.
- 7 5. By November 30, 2000, the State Board shall pre-
- 8 pare and make publicly available a report on the
- 9 state’s efforts to comply with the federal Clean
- 10 Water Act, Section 303(d). The report shall
- 11 include:
- 12 (a) A process which outlines how the State Board
- 13 and regional boards shall implement their To-
- 14 tal Maximum Daily Load (TMDL) require-
- 15 ments consistent with Section 303(d) and,
- 16 where applicable, Division VII of the Water
- 17 Code and other relevant state and federal
- 18 laws. This process shall be included in the
- 19 state’s continuing planning process required
- 20 by Section 303(e).
- 21 (b) A description of the formal actions taken to
- 22 date by the State Board and regional boards to
- 23 implement federal Clean Water Act Section
- 24 303(d), including the number of TMDLs
- 25 adopted, the process and criteria used to de-
- 26 velop TMDLs and the watersheds for which
- 27 TMDLs have been adopted.
- 28 (c) A description of the process the State Board
- 29 and regional boards use for taking formal ac-
- 30 tions pursuant to the requirements of the fed-
- 31 eral Clean Water Act, Section 303(d), includ-
- 32 ing actions related to criteria for prioritizing
- 33 work.
- 34 (d) A description of the activities the State Board
- 35 and regional boards have undertaken to in-
- 36 volve the public in their efforts to implement
- 37 the requirements of the federal Clean Water
- 38 Act Section 303(d).
- 39 (e) Consistent with Section 13191 of the Water
- 40 Code, the anticipated schedule for water qual-
- 41 ity control plan amendments the State Board
- 42 and regional boards will undertake to imple-
- 43 ment the federal Clean Water Act, Section
- 44 303(d).
- 45 To the extent interest is expressed by the public,
- 46 and resources are available, each regional board
- 47 shall establish for each watershed where a water
- 48 body is listed as impaired, an Advisory Commit-



1 Item	Amount
2       tee consisting of the public and interested stake-	
3       holders who wish to be involved in the process of	
4       adoption and implementation of the corrective ac-	
5       tions necessary to eliminate the impairment.	
6       Not later than December 31, 2000, each re-	
7       gional board shall post to its website all the water	
8       bodies listed as impaired for the region as ap-	
9       proved by the United States Environmental Pro-	
10      tection Agency, including common name, loca-	
11      tion, and cause of the listing and the regional	
12      boards' best estimate of the expected completion	
13      date for each respective TMDL.	
14      It is not the intention of these provisions to de-	
15      lay substantive TMDL work.	
16      3940-001-0028—For support of State Water Resources	
17      Control Board, for payment to Item 3940-001-0001,	
18      payable from the Unified Program Account.....	621,000
19      Provisions:	
20      1. It is intended that the total funding provided in	
21      this item and Item 3940-001-0475 be maintained	
22      in 2000–01 for the state underground storage tank	
23      regulatory activities. In the event that revenues for	
24      the Unified Program Account are insufficient to	
25      support the appropriation in this item because of	
26      delays in shifting programmatic responsibilities to	
27      certified unified program agencies, this item may	
28      be reduced and a corresponding increase may be	
29      made to Item 3940-001-0475, upon approval of	
30      the Department of Finance.	
31      Any funding adjustments to this item or to Item	
32      3940-001-0475 which would result in a total ex-	
33      penditure authorization exceeding the cumulative	
34      appropriation amount of these two items remain	
35      subject to the provisions of Section 27.00.	
36      3940-001-0193—For support of State Water Resources	
37      Control Board, for payment to Item 3940-001-0001,	
38      payable from the Waste Discharge Permit Fund.....	15,457,000
39      3940-001-0212—For support of State Water Resources	
40      Control Board, for payment to Item 3940-001-0001,	
41      payable from the Exotic Species Control Fund.....	238,000
42      3940-001-0225—For support of State Water Resources	
43      Control Board, for payment to Item 3940-001-0001,	
44      payable from the Environmental Protection Trust	
45      Fund .....	1,647,000
46	
47	
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Item	Amount
2 3940-001-0235—For support of State Water Resources	
3 Control Board, for payment to Item 3940-001-0001,	
4 payable from the Public Resources Account, Ciga-	
5 rette and Tobacco Products Surtax Fund.....	1,993,000
6 3940-001-0387—For support of State Water Resources	
7 Control Board, for payment to Item 3940-001-0001,	
8 payable from the Integrated Waste Management Ac-	
9 count, Integrated Waste Management Fund.....	6,037,000
10 3940-001-0417—For support of State Water Resources	
11 Control Board, for payment to Item 3940-001-0001,	
12 payable from the State Revolving Fund Loan Sub-	
13 account.....	481,000
14 3940-001-0418—For support of State Water Resources	
15 Control Board, for payment to Item 3940-001-0001,	
16 payable from the Small Communities Grant Subac-	
17 count.....	753,000
18 3940-001-0419—For support of State Water Resources	
19 Control Board, for payment to Item 3940-001-0001,	
20 payable from the Water Recycling Subaccount .....	144,000
21 3940-001-0422—For support of State Water Resources	
22 Control Board, for payment to Item 3940-001-0001,	
23 payable from the Drainage Management Subac-	
24 count.....	74,000
25 3940-001-0423—For support of State Water Resources	
26 Control Board, for payment to Item 3940-001-0001,	
27 payable from the Delta Tributary Watershed Subac-	
28 count.....	220,000
29 3940-001-0424—For support of State Water Resources	
30 Control Board, for payment to Item 3940-001-0001,	
31 payable from the Seawater Intrusion Control Subac-	
32 count.....	36,000
33 3940-001-0436—For support of State Water Resources	
34 Control Board, for payment to Item 3940-001-0001,	
35 payable from the Underground Storage Tank Tester	
36 Account .....	54,000
37 3940-001-0439—For support of State Water Resources	
38 Control Board, for payment to Item 3940-001-0001,	
39 payable from the Underground Storage Tank	
40 Cleanup Fund.....	241,381,000
41 Provisions:	
42 1. The amount appropriated in this item includes	
43 revenues derived from the assessment of fines and	
44 penalties imposed as specified in Section	
45 13332.18 of the Government Code.	
46	
47	
48	

Item	Amount
3940-001-0475—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Fund .....	707,000
Provisions:	
1. Pursuant to subdivision (b) of Section 25287 of the Health and Safety Code, the surcharge to be included in the fee paid to a local agency by each person who submits an application for a permit to operate an underground storage tank shall be \$56 per tank, during the 2000–01 fiscal year. This surcharge shall be transmitted to the State Water Resources Control Board and deposited in the Underground Storage Tank Fund.	
3940-001-0516—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Harbors and Watercraft Revolving Fund .....	208,000
3940-001-0740—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the 1984 State Clean Water Bond Fund .....	305,000
3940-001-0890—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Federal Trust Fund.....	31,151,000
3940-001-0942—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Special Deposit Fund .....	608,000
3940-001-6013—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Watershed Protection Subaccount.	321,000
3940-001-6016—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Santa Ana River Watershed Subaccount.....	1,212,000
3940-001-6017—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Lake Elsinore and San Jacinto Watershed Subaccount .....	76,000
3940-001-6019—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Nonpoint Source Pollution Control Subaccount.....	354,000
3940-001-6020—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Revolving Fund Loan Subaccount.....	81,000

Item	Amount
3940-001-6021—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Wastewater Construction Subaccount.....	21,000
3940-001-6022—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Nonpoint Source Control Subaccount.....	313,000
3940-011-0740—For transfer by the Controller from the 1984 State Clean Water Bond Fund to the State Water Pollution Control Revolving Fund.....	1,212,000
3940-101-0001—For local assistance, State Water Resources Control Board .....	500,000
	27,155,000
Schedule:	
(1) 10-Water Quality .....	258,000,000
	25,500,000
(1.5) <i>Special projects</i> .....	27,155,000
(a) <i>San Diego: Rose and Tecolote Creek water quality improvement.</i> (5,000,000)	
(b) <i>County of Orange: Urban runoff action plan</i> .....	(4,750,000)
(c) <i>Yucaipa: Water recycling projects development and implementation..</i>	(4,000,000)
(d) <i>City of Long Beach: Storm water separators....</i>	(3,500,000)
(e) <i>County of Siskiyou: McCloud Sewer System replacement project</i> .....	(2,000,000)
(f) <i>County of Santa Barbara: Onsite sewage disposal incentives and equipment</i> .....	(2,000,000)
(g) <i>Orange County: Tap rate water quality laboratory establishment</i> ....	(1,240,000)

1	Item	Amount
2	(h) <i>Los Osos Commu-</i>	
3	<i>nity Services Dis-</i>	
4	<i>trict: Regional</i>	
5	<i>Sewer System ....</i>	<i>(1,000,000)</i>
6	(i) <i>City of Redondo</i>	
7	<i>Beach: Litter</i>	
8	<i>Trash Mitigation</i>	
9	<i>Project.....</i>	<i>(750,000)</i>
10	(j) <i>City of Torrance:</i>	
11	<i>Torrance Beach</i>	
12	<i>water quality pol-</i>	
13	<i>lution removal</i>	
14	<i>units: construction</i>	
15	<i>and installation ....</i>	<i>(700,000)</i>
16	(k) <i>County of San Ma-</i>	
17	<i>teo: Storm water</i>	
18	<i>pollutants .....</i>	<i>(340,000)</i>
19	(l) <i>City of Oakland: Ar-</i>	
20	<i>royo Viejo Water-</i>	
21	<i>shed.....</i>	<i>(320,000)</i>
22	(m) <i>City of Manhattan</i>	
23	<i>Beach: Continuous</i>	
24	<i>deflective separa-</i>	
25	<i>tion units installa-</i>	
26	<i>tion.....</i>	<i>(300,000)</i>
27	(n) <i>City of Santa Rosa:</i>	
28	<i>Santa Rosa Creek</i>	
29	<i>restoration.....</i>	<i>(250,000)</i>
30	(o) <i>County of Amador:</i>	
31	<i>Newton Copper</i>	
32	<i>Mine Passivation</i>	
33	<i>Technology Pilot</i>	
34	<i>Project.....</i>	<i>(250,000)</i>
35	(p) <i>Tomales Bay: Water</i>	
36	<i>quality study.....</i>	<i>(250,000)</i>
37	(q) <i>City of Los Angeles</i>	
38	<i>Department of Wa-</i>	
39	<i>ter and Power: Pa-</i>	
40	<i>coima Community-</i>	
41	<i>based Watershed</i>	
42	<i>Management Plan.</i>	<i>(200,000)</i>
43	(r) <i>City of Seal Beach:</i>	
44	<i>Boardwalk and</i>	
45	<i>Flood Protection</i>	
46	<i>Wall Improvement</i>	
47	<i>Project.....</i>	<i>(200,000)</i>
48		

1 Item	Amount
2 (s) <i>City of Carmel: Pol-</i>	
3 <i>lution separators .. (105,000)</i>	
4 (2) Amount payable from the Small	
5 Communities Grant Subaccount	
6 (Item 3940-101-0418).....	-15,000,000
7 (3) Amount payable from the Water Re-	
8 cycling Subaccount (Item 3940-	
9 101-0419) .....	-25,000,000
10 (4) Amount payable from the Water-	
11 shed Protection Subaccount (Item	
12 3940-101-6013).....	-20,000,000
13 (5) Amount payable from Santa Ana	
14 River Watershed Subaccount (Item	
15 3940-101-6016).....	-133,000,000
16 (6) Amount payable from the Lake	
17 Elsinore and San Jacinto Water-	
18 shed Subaccount (Item 3940-101-	
19 6017).....	-8,000,000
20 (7) Amount payable from <i>the</i> Nonpoint	
21 Source Pollution Control Subac-	
22 count (Item 3940-101-6019) ...	-10,000,000
23 (8) Amount payable from the State	
24 revolving Fund Loan Subaccount	
25 (Item 3940-101-6020).....	-6,500,000
26 (9) Amount payable from the Wastewa-	
27 ter Construction Subaccount (Item	
28 3940-101-6021).....	-30,000,000
29 (10) Amount payable from the Coastal	
30 Nonpoint Source Control Subac-	
31 count (Item 3940-101-6022) ...	-10,000,000
32 3940-101-0418—For local assistance, State Water	
33 Resources Control Board, for payment to Item 3940-	
34 101-0001, payable from the Small Communities	
35 Grant Subaccount .....	15,000,000
36 3940-101-0419—For local assistance, State Water	
37 Resources Control Board, for payment to Item 3940-	
38 101-0001, payable from the Water Recycling Sub-	
39 account.....	25,000,000
40 3940-101-0744—For local assistance, State Water	
41 Resources Control Board, payable from the 1986 Water	
42 Conservation and Water Quality Bond Fund.....	10,000,000
43 3940-101-6013—For local assistance, State Water	
44 Resources Control Board, for payment to Item 3940-	
45 101-0001, payable from the Watershed Protection	
46 Subaccount.....	20,000,000
47	
48	

Item	Amount
3940-101-6016—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from Santa Ana River Watershed Subaccount.....	133,000,000
3940-101-6017—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Lake Elsinore and San Jacinto Watershed Subaccount.....	8,000,000
3940-101-6019—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Nonpoint Source Pollution Control Subaccount .....	10,000,000
3940-101-6020—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the State Revolving Fund Loan Subaccount .....	6,500,000
3940-101-6021—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Wastewater Construction Subaccount .....	30,000,000
3940-101-6022—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Coastal Nonpoint Source Control Subaccount .....	10,000,000
3960-001-0001—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014.....	91,114,000
	<i>41,864,000</i>

Provisions:

1. The Director of the Department of Toxic Substances Control may expend from this item: (a) \$16,706,000 for the following activities at the Stringfellow Federal Superfund site: (1) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (2) site maintenance and groundwater monitoring, and (3) implementation of work to stabilize the site, and (b) \$13,115,000 for the operation of the Illegal Drug Laboratory Removal Program.
2. Notwithstanding Section 2.00 of this act, the funds appropriated for removal and remedial action at the Stringfellow Federal Superfund site shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.

Item	Amount
3. Of the amount appropriated in this item, \$2,803,000 shall be used for state oversight costs, including cost recovery, and \$1,000,000 for removal or remedial actions at open and closing military bases. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The department shall take all steps necessary to recover these costs from the federal government including, but not limited to, filing civil actions authorized by state and federal law.	
4. Of the amount appropriated in this item, \$750,000 shall be used for the purposes of emergency response activity pursuant to Section 25354 of the Health and Safety Code, in lieu of the appropriation made pursuant to that section.	
<del>5. Of the amount appropriated in this item, \$50,000,000 shall be used for an urban clean-up program to clean up and redevelop contaminated properties known as brownfields. None of these funds shall be available for expenditure unless and until a statute is enacted authorizing and defining that program and specifying the use of the funds.</del>	
3960-001-0014—For support of Department of Toxic Substances Control, payable from the Hazardous Waste Control Account .....	35,107,000
Schedule:	
(a) 12-Site Mitigation .....	125,772,000
	76,522,000
(b) 13-Hazardous Waste Management..	43,159,000
(c) 15-Statewide Support.....	3,945,000
(d) 19.01-Administration.....	27,328,000
(e) 19.02-Distributed Administration ...	-27,328,000
(f) 20-Science, Pollution Prevention and Technology.....	12,713,000
(g) Reimbursements.....	-7,725,000
(h) Amount payable from General Fund (Item 3960-001-0001) .....	-91,114,000
	-41,864,000
(i) Amount payable from California Used Oil Recycling Fund (Item 3960-001-0100) .....	-299,000
(j) Amount payable from Toxic Substances Control Account (Item 3960-001-0557) .....	-29,258,000



1 Item	Amount
2 (k) Amount payable from Federal Trust	
3 Fund (Item 3960-001-0890).....	-22,086,000
4 Provisions:	
5 1. Notwithstanding any other provisions of law,	
6 upon approval and order of the Director of Fi-	
7 nance, the Department of Toxic Substances Con-	
8 trol may borrow sufficient funds from special	
9 funds that otherwise provide support for the de-	
10 partment for cash purposes. Any such loans are to	
11 be repaid with interest at the rate earned by the	
12 Pooled Money Investment Account.	
13 2. Notwithstanding any other provisions of law,	
14 upon request of the Director of the Department of	
15 Toxic Substances Control, and approval of the	
16 Department of Finance, the Controller shall in-	
17 crease the appropriation in this item in an amount	
18 necessary to pay the Board of Equalization any	
19 additional costs the board may incur to make re-	
20 funds required by Chapter 737 of the Statutes of	
21 1998, provided sufficient funds are available for	
22 such purposes and the board provides workload	
23 information that justifies the increase.	
24 3960-001-0018—For support of Department of Toxic	
25 Substances Control, payable from the Site Remedia-	
26 tion Account.....	2,850,000
27 Provisions:	
28 1. The amount appropriated in this item includes	
29 revenues derived from the assessment of fines and	
30 penalties imposed as specified in Section	
31 13332.18 of the Government Code.	
32 2. The Director of the Department of Toxic Sub-	
33 stances Control shall report, in writing, not later	
34 than 90 days after the end of the fiscal year to the	
35 Chairperson of the Joint Legislative Budget Com-	
36 mittee, the chairperson of the legislative fiscal	
37 committees that act on the department’s budget,	
38 the Chairperson of the Environmental Safety and	
39 Toxic Materials Committee of the Assembly, and	
40 the Chairperson of the Environmental Quality	
41 Committee of the Senate actions taken under this	
42 provision.	
43 3. Notwithstanding Section 2.00 of the Budget Act,	
44 this appropriation shall be available in accordance	
45 with the provisions of Section 25330.2 of the	
46 Health and Safety Code.	
47	
48	

1 Item	Amount
2 3960-001-0100—For support of Department of Toxic	
3 Substances Control, for payment to Item 3960-001-	
4 0014, payable from the California Used Oil Recy-	
5 cling Fund.....	299,000
6 3960-001-0456—For support of Department of Toxic	
7 Substances Control, payable from the Expedited Site	
8 Remediation Trust Fund.....	460,000
9 Provisions:	
10 1. Notwithstanding any other provisions of law,	
11 upon request of the Department of Toxic Sub-	
12 stances Control, and approval by the Department	
13 of Finance, the Controller shall augment the ap-	
14 propriation in this item to pay costs associated	
15 with orphan shares at sites selected for the Expe-	
16 dited Site Remediation Pilot Program from any	
17 uncommitted funds in the Expedited Site Reme-	
18 diation Trust Fund.	
19 2. The amount appropriated in this item includes	
20 revenues derived from the assessment of fines and	
21 penalties imposed as specified in Section	
22 13332.18 of the Government Code.	
23 3960-001-0557—For support of Department of Toxic	
24 Substances Control, for payment to Item 3960-001-	
25 0014, payable from the Toxic Substances Control	
26 Account .....	29,258,000
27 Provisions:	
28 1. The amount appropriated in this item includes	
29 revenues derived from the assessment of fines and	
30 penalties imposed as specified in Section	
31 13332.18 of the Government Code.	
32 3960-001-0890—For support of Department of Toxic	
33 Substances Control, for payment to Item 3960-001-	
34 0014, payable from the Federal Trust Fund .....	22,086,000
35 <i>3960-011-0001—For transfer by the Controller to the</i>	
36 <i>Cleanup Loans and Environmental Assistance to</i>	
37 <i>Neighborhoods Account .....</i>	<i>85,000,000</i>
38 3960-011-0557—For transfer by the Controller from the	
39 Toxic Substances Control Account to the Expedited	
40 Site Remediation Trust Fund.....	(424,000)
41 Provisions:	
42 1. Notwithstanding any other provisions of law,	
43 upon request of the Department of Toxic Sub-	
44 stances Control, the Controller shall transfer	
45 funds from the Toxic Substances Control Account	
46 to the Expedited Site Remediation Trust Fund,	
47 pursuant to Chapter 6.85 (commencing with Sec-	
48 tion 25396) of Division 20 of the Health and	

1 Item	Amount
2 Safety Code. The amount of the funds transferred	
3 shall not exceed the proceeds of fines and penal-	
4 ties deposited in the Toxic Substances Control Ac-	
5 count in the 2000–01 fiscal year, exclusive of the	
6 fines and penalties transferred to the Hazardous	
7 Substance Account pursuant to Section 25192 of	
8 the Health and Safety Code for expenditure in ac-	
9 cordance with Section 25385.9 of the Health and	
10 Safety Code.	
11 2. The amount specified in this item is an estimate of	
12 the funds available from the proceeds of fines and	
13 penalties described in Provision 1, and does not	
14 represent a limit on the funds that may be trans-	
15 ferred.	
16 3. The amount appropriated in this item includes	
17 revenues derived from the assessment of fines and	
18 penalties imposed as specified in Section	
19 13332.18 of the Government Code.	
20 3960-012-0001—For transfer by the Controller to the	
21 Toxic Substances Control Account .....	4,800,000
22 3960-012-0557—For transfer by the Controller from the	
23 Toxic Substances Control Account to the Expedited	
24 Site Remediation Trust Fund.....	(2,850,000)
25 3960-013-0001—For transfer by the Controller to the Su-	
26 perfund Bond Trust Fund (0826).....	3,050,000
27 3960-490—Reappropriation, Department of Toxic Sub-	
28 stances Control. Notwithstanding any other provi-	
29 sion of law, the appropriations provided in the fol-	
30 lowing citations are reappropriated for the purposes	
31 specified and shall be available for expenditure as	
32 provided below:	
33 0001—General Fund	
34 (1) Item 3960-001-0001, Budget Act of 1999	
35 (Ch. 50, Stats. 1999)	
36 Provisions:	
37 1. Notwithstanding any other provision of law, up to	
38 \$200,000 of the \$550,000 appropriated for the en-	
39 hancement of the CalSites data base shall be	
40 available for encumbrance and expenditure until	
41 June 30, 2001.	
42 0014—Hazardous Waste Control Account	
43 (1) Item 3960-001-0014, Budget Act of 1998	
44 (Ch. 324, Stats. 1998), as reappropriated in Item	
45 3960-490, Budget Act of 1999 (Ch. 50, Stats.	
46 1999)	
47	
48	

Item	Amount
2 Provisions:	
3 1. Notwithstanding any other provision of law, up to	
4 \$902,000 is reappropriated for development of a	
5 new hazardous waste manifest tracking system	
6 within the Department of Toxic Substances Con-	
7 trol.	
8 0018—Site Remediation Account	
9 (1) Item 3960-001-0018, Budget Act of 1998	
10 (Ch. 324, Stats. 1998)	
11 Provisions:	
12 1. Notwithstanding any other provision of law,	
13 \$4,887,000 is reappropriated for direct site	
14 cleanup activities.	
15 2. Notwithstanding Section 2.00 of this act, the	
16 \$4,887,000 referenced in Provision 1 shall be	
17 available for encumbrance until June 30, 2004,	
18 and disbursements in liquidation of encumbrances	
19 shall be pursuant to Section 16304.1 of the Gov-	
20 ernment Code.	
21 0710—Hazardous Substance Cleanup Fund	
22 (1) Item 3960-013-0710, Budget Act of 1996	
23 (Ch. 162, Stats. 1996)	
24 Provisions:	
25 1. Notwithstanding any other provision of law,	
26 \$315,048 is reappropriated for the purposes of,	
27 and in augmentation of, Schedules (a) and (b) of	
28 Section 7 of Chapter 1439 of the Statutes of 1985.	
29 3980-001-0001—For support of Office of Environmental	
30 Health Hazard Assessment .....	12,777,000
31	12,877,000
32 Schedule:	
33 (a) 10-Health Risk Assessment.....	17,063,000
34	17,163,000
35 (b) Reimbursements.....	-3,493,000
36 (c) Amount payable from the California	
37 Environmental License Plate Fund	
38 (Item 3980-001-0140) .....	-793,000
39 Provisions:	
40 1. Of the amount appropriated in this item, \$843,000	
41 shall be used to evaluate cancer risks to children	
42 from exposure to toxic chemicals, and to develop	
43 school site risk assessment guidelines.	
44 3980-001-0140—For support of Office of Environmental	
45 Health Hazard Assessment, for payment to Item	
46 3980-001-0001, payable from the California Envi-	
47 ronmental License Plate Fund .....	793,000
48	

Item	Amount
3980-490—Reappropriation, Office of Environmental Health Hazard Assessment. Notwithstanding any other provision of law, \$200,000 of the balance of the funds appropriated in Item 3980-001-0001 of the Budget Act of 1999 (Ch. 50, Stats. 1999) is hereby reappropriated for the purpose of evaluating the health risks of gasoline mixtures, and shall be available for expenditure until June 30, 2001.	

HEALTH AND HUMAN SERVICES

4100-001-0890—For support of the State Council on Developmental Disabilities, payable from the Federal Trust Fund.....	5,577,000
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Schedule:

(a) 10-State Council Planning and Operations.....	1,151,000
(b) 20-Community Program Development.....	1,318,000
(c) 30-Allocation to Area Boards .....	3,108,000

Provisions:

1. In the event federal funds from the Basic State Grant to the State Council on Developmental Disabilities are available to the council in an amount exceeding the amounts appropriated in this item, the additional funds shall be used only for the following purposes, unless the funds are specifically designated by federal law for other purposes:

- (a) To augment the allocation to the Program Development Fund.
- (b) To fund the costs of salary and benefit increases approved by the Legislature that exceed the Budget Act appropriation.
- (c) To fund the implementation of any portion of the state plan as approved by the council.

4110-001-0001—For support of Area Boards on Developmental Disabilities .....	140,000
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Schedule:

(a) 10-Area Board Services.....	7,387,000
	7,725,000
(b) Reimbursements.....	-7,247,000
	-7,585,000

Provisions:

1. Of the General Fund appropriated in Schedule (a), \$140,000 shall be used to contract with the Department of Finance to develop a cost allocation plan for each of 13 Area Boards and the organi-

Item	Amount
2       zation of Area Boards. Any unexpended funds	
3       from this provision shall revert to the General	
4       Fund.	
5 4120-001-0001—For support of Emergency Medical	
6     Services Authority .....	1,906,000
7     Schedule:	
8     (a) 10-Emergency Medical Services	
9        Authority .....	4,026,000
10    (b) Amount payable from the Emer-	
11       gency Medical Services Training	
12       Program Approval Fund (Item	
13       4120-001-0194) .....	-200,000
14    (c) Amount payable from the Emer-	
15       gency Medical Services Personnel	
16       Fund (Item 4120-001-0312).....	-798,000
17    (d) Amount payable from the Federal	
18       Trust Fund (Item 4120-001-0890)..	-1,122,000
19 4120-001-0194—For support of Emergency Medical	
20     Services Authority, for payment to Item 4120-001-	
21     0001, payable from the Emergency Medical Services	
22     Training Program Approval Fund.....	200,000
23 4120-001-0312—For support of Emergency Medical	
24     Services Authority, for payment to Item 4120-001-	
25     0001, payable from the Emergency Medical Services	
26     Personnel Fund.....	798,000
27 4120-001-0890—For support of Emergency Medical	
28     Services Authority, for payment to Item 4120-001-	
29     0001, payable from the Federal Trust Fund .....	1,122,000
30 4120-101-0001—For local assistance, Emergency Medi-	
31     cal Services Authority, Program 10, grants to local	
32     agencies .....	9,707,000
33     Provisions:	
34     1. The General Fund support for poison control cen-	
35       ters shall augment, but not replace, local expen-	
36       ditures for existing poison control center services.	
37       These funds shall be used primarily to increase	
38       services to underserved counties and populations	
39       and for poison prevention and information ser-	
40       vices. The Director of the Emergency Medical	
41       Services Authority may contract with eligible poi-	
42       son control centers for the distribution of these	
43       funds.	
44     2. Upon the request of the Director of the Emer-	
45       gency Medical Services Authority, and subject to	
46       the approval of the Department of Health Ser-	
47       vices, the California Medical Assistance Commis-	
48       sion, and the Department of Finance, moneys ap-	

Item	Amount
<p>1            2            3            4            5            6            7            8            9            10           11           12           13           14           15           16           17           18           19           20           21           22           23           24           25           26           27           28           29           30           31           32           33           34           35           36           37           38           39           40           41           42           43           44           45           46           47           48</p> <p>          appropriated in this item may be transferred to the            Emergency Services and Supplemental Payments            Fund for expenditure as provided in Item 4260-            101-0693 for local assistance for the purposes            specified in that item.</p> <p>3. The Emergency Medical Services Authority shall  use the following guidelines in administering state-  funded grants to local agencies: (a) funding eligi-  bility shall be limited to rural multicounty regions  that demonstrate a heavy use of the emergency  medical services system by nonresidents, (b) local  agencies shall provide matching funds of at least  \$1 for each dollar of state funds received, (c) state  funding shall be used to provide only essential  minimum services necessary to operate the sys-  tem, as defined by the authority, (d) no region  shall receive both federal and state funds in the  same fiscal year for the same purpose, and (e) the  Emergency Medical Services Authority shall  monitor the use of the funds by recipients to as-  sure that these funds are used in an appropriate  manner.</p> <p>4. Each region shall be eligible to receive up to one-  half of the total cost of a minimal system for that  region, as defined by the Emergency Medical Ser-  vices Authority. However, the authority may real-  locate unclaimed funds among regions.</p> <p>5. Notwithstanding Provision 3(b), each region with  a population of 300,000 or less as of June 30,  2000, shall receive the full amount for which it is  eligible if it provides a cash match of \$0.41 per  capita or more. Failure to provide local cash con-  tributions at the specified level shall result in a  proportional reduction in state funding.</p> <p>6. The Emergency Medical Services Authority shall  seek a federal fund match through the California  Medical Assistance Commission for any portion  of the General Fund appropriation in this item to  the extent permitted under Section 14085.6 of the  Welfare and Institutions Code.</p> <p>4120-101-0890—For local assistance, Emergency Medi-  cal Services Authority, Program 10, payable from the  Federal Trust Fund .....</p> <p>4130-001-0632—For support of Health and Human Ser-  vices Agency Data Center, payable from the Califor-  nia Health and Human Services Agency Data Center  Revolving Fund .....</p>	<p>2,084,000</p> <p>286,786,000</p>

1	Item	
2	Schedule:	
3	(bx) 25-Operations.....	142,942,000
4	(c) 30-Systems Management Services..	143,844,000
5	Provisions:	
6	1.5. Notwithstanding any other provision of law, the	
7	Director of Finance may authorize expenditures	
8	for unanticipated workload resulting from ser-	
9	vices provided to client departments or as ap-	
10	propriated in a client department's budget for	
11	the Health and Human Services Agency Data	
12	Center in excess of the amount appropriated no	
13	sooner than 30 days after providing notification	
14	in writing to the chairperson of the fiscal com-	
15	mittee of each house of the Legislature and the	
16	Chairperson of the Joint Legislative Budget	
17	Committee, or no sooner than such lesser time	
18	as the chairperson of the committee, or his or	
19	her designee, may in each instance determine.	
20	2. Funds appropriated in this item are in lieu of the	
21	amounts that otherwise would have been appro-	
22	priated pursuant to Section 11755 of the Govern-	
23	ment Code.	
24	3. Notwithstanding any other provision of law, the	
25	Health and Human Services Agency Data Center	
26	shall submit a Feasibility Study Report or equiva-	
27	lent federal planning document to the Department	
28	of Finance for review and approval prior to award	
29	of the systems implementation contract for each	
30	welfare automation consortium.	
31	4. Expenditure authority provided in this item to	
32	support data center infrastructure projects may	
33	only be utilized for items outside the approved	
34	scope of those projects if these changes are sup-	
35	ported by documentation prepared and processed	
36	in accordance with the state's established admin-	
37	istrative and legislative reporting requirements.	
38	Changes in project scope must receive approval	
39	using the established administrative and legisla-	
40	tive reporting requirements.	
41	5. It is the intent of the Legislature to continue fund-	
42	ing those activities necessary for the implementa-	
43	tion of the Electronic Benefits Transfer project.	
44	Notwithstanding Sections 27.00 and 28.00 of this	
45	act, upon request of the Health and Human Ser-	
46	vices Agency Data Center, the Department of Fi-	
47	nance may augment the amount available for ex-	
48	penditure in this item to pay costs associated with	



1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	the Electronic Benefits Transfer project not sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house that consider the budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. The funds appropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on its review of the special project report.
17 18 19 20 21 22 23	6. It is the intent of the Legislature that the Health and Human Services Agency Data Center use the lowest cost financing option possible, consistent with state and federal policies for cost reimbursement, to purchase and install the electrical generators and related building modifications approved for the 2000–01 fiscal year.
24 25 26 27 28 29 30 31 32 33 34 35 36 37	7. Of the amount appropriated in this item, \$14,461,000 for the Child Welfare Services/Case Management System shall not be encumbered or expended until the Department of Information Technology reviews and approves the special project report. Funds shall be made available consistent with the amounts approved by the Department of Finance based on the approved special project report. At the time that it approves the expenditure, the Department of Finance shall provide written notification to the chairperson of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
38 39 40 41 42 43 44 45 46 47 48	8. The Health and Human Services Agency Data Center (HHSDC) shall, in collaboration with key stakeholders of the Statewide Automated Welfare System (SAWS), including the County Welfare Directors Association, develop a plan for providing additional state oversight of the SAWS consortia systems in order to optimize successful project implementation and mitigate project risk. Of the amount appropriated in this item \$1,120,000 for state oversight of the consortia projects shall be available for expenditure 30 days

Item	Amount
2 after legislative notification by the Department of	
3 Finance of the receipt of an HHSDC State Over-	
4 sight Activities Plan that incorporates input from	
5 the key state and county stakeholders.	
6 4140-001-0001—For support of Office of Statewide	
7 Health Planning and Development .....	851,000
8 Schedule:	
9 (a) 10-Health and Policy Analysis .....	4,481,000
10 (b) 30-Health Professions Develop-	
11 ment (Family Physician Training) .....	3,358,000
12 (c) 42-Facilities Development .....	22,253,000
13 (d) 45-Cal Mortgage Loan Insurance... ..	5,597,000
14 (e) 60-Healthcare Information .....	11,274,000
15 (f) 80.01-Administration .....	9,695,000
16 (g) 80.02-Distributed Administration ... ..	-9,257,000
17 (h) Reimbursements.....	-5,222,000
18 (i) Amount payable from the Hospital	
19 Building Fund (Item 4140-001-	
20 0121).....	-20,391,000
21 (j) Amount payable from the California	
22 Health Data and Planning Fund	
23 (Item 4140-001-0143) .....	-14,970,000
24 (k) Amount payable from the Regis-	
25 tered Nurse Education Fund (Item	
26 4140-001-0181) .....	-763,000
27 (l) Amount payable from the Federal	
28 Trust Fund (Item 4140-001-0890). ..	-500,000
29 (m) Amount payable from the Health	
30 Facilities Construction Loan Insur-	
31 ance Fund (Section 129200, Health	
32 and Safety Code).....	-4,262,000
33 (n) Amount payable from the Health	
34 Professions Education Fund (Sec-	
35 tion 128355, Health and Safety	
36 Code) .....	-442,000
37 4140-001-0121—For support of Office of Statewide	
38 Health Planning and Development, for payment to	
39 Item 4140-001-0001, payable from the Hospital	
40 Building Fund .....	20,391,000
41 4140-001-0143—For support of Office of Statewide	
42 Health Planning and Development, for payment to	
43 Item 4140-001-0001, payable from the California	
44 Health Data and Planning Fund .....	14,970,000
45	15,308,000
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Item	Amount
4140-001-0181—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Registered Nurse Education Fund .....	763,000
4140-001-0890—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Federal Trust Fund .....	500,000
4140-101-0001—For local assistance, Office of Statewide Health Planning and Development .....	9,935,000
	9,535,000

Schedule:

(a) 10-Health Policy and Analysis .....	3,000,000
(b) 30-Health Professions Development (Family Physician Training) .....	8,355,000
	7,935,000
(c) Reimbursements .....	-400,000
(d) Amount payable from the Federal Trust Fund (Item 4140-101-0890).....	-1,000,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, or any other provision of law, the funds appropriated in this item for contracts with accredited medical schools or programs that train primary care physicians’ assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the Health Manpower Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 2001–02, 2002–03, and 2003–04 fiscal years.
2. *Of the amount appropriated in this item, \$500,000 shall be used to contract with a primary care physician assistant program for the purpose of developing and implementing a training curriculum for international medical graduates. The curriculum shall be developed in collaboration with community-based organizations representing international medical graduates and shall include a special prematriculation component designed to address academic remediation and language proficiency needs of international medical graduates. The primary care physician assistant program*

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*contracting under this provision shall agree to establish at least 10 new training slots to be filled with international medical graduates who have participated in the prematriculation program. The contracting program shall work, in collaboration with community-based organizations representing international medical graduates, to identify candidates for these training slots.*

*3. Of the amount appropriated in this item, \$300,000 shall be used to provide 10 scholarships, in the amount of \$30,000 each, to students enrolled in primary care physician assistant programs and who commit to serve as primary care physician assistants in medically underserved areas for a minimum of four years. Five of the scholarships shall be awarded to international medical graduates participating in the program pursuant to Provision 2.*

*4. Of the funds appropriated in this item, \$500,000 shall be used to provide a state match for the National Health Service Corps State Loan Repayment Program for health care professionals providing full-time primary care services in health professional shortage areas in the state.*

*5. Of the funds appropriated in Provision 4, up to \$75,000 may be transferred to Item 4140-001-0001 upon the approval of the Department of Finance, for use by the Office of Statewide Health Planning and Development for program support to conduct outreach activities in identifying recipients and those local sites that are least able to provide the local match for purposes of participating in the National Health Services Corps State Loan Repayment Program, and to establish a process for granting state matching dollars.*

4140-101-0890—For local assistance, Office of Statewide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Federal Trust Fund .....	1,000,000
4140-111-0236—For local assistance, Office of Statewide Health Planning and Development, Program 10, Health Policy and Analysis, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund .....	1,047,000
4170-001-0001—For support of Department of Aging...	8,661,000
	8,052,090

1	Item	Amount
2	Schedule:	
3	(a) 10-Nutrition .....	3,635,000
4	(b) 20-Senior Community Employment	
5	Service .....	460,000
6	(c) 30-Supportive Services and Centers	5,372,000
7		6,312,000
8	(d) 40-Special Projects.....	7,810,000
9		6,325,090
10	(e) 50.01-Administration .....	6,944,000
11	(f) 50.02-Distributed Administration....	-6,944,000
12	(g) Reimbursements.....	-3,021,000
13		-3,060,000
14	(h) Amount payable from the State	
15	HICAP Fund (Item 4170-001-	
16	0289).....	-165,000
17		-190,000
18	(i) Amount payable from the Federal	
19	Trust Fund (Item 4170-001-0890)..	-5,430,000

20 Provisions:

- 21 1. The Department of Aging, ~~though~~ *through* its
- 22 Planning and Policy Unit, *shall coordinate with*
- 23 *the Health and Human Services Agency and*
- 24 *Long-Term Care Council* concerning all issues of
- 25 mutual interest. The unit shall submit annual re-
- 26 ports to the Director of Aging that include out-
- 27 comes, such as recommending statutory or regu-
- 28 latory changes, budget proposals, administrative
- 29 changes, or planning and program development
- 30 forecasts regarding comprehensive aging policy
- 31 issues across departments and programs. The de-
- 32 partment shall provide copies of the reports to the
- 33 fiscal and policy committees of the Legislature
- 34 annually by February 1.
- 35 ~~3.~~
- 36 2. The California Department of Aging shall coordi-
- 37 nate with the State Department of Health Services
- 38 and the State Department of Mental Health in
- 39 implementing the Senior Wellness and Prevention
- 40 Media Campaign, in order to eliminate duplica-
- 41 tion of effort.
- 42 ~~4.~~
- 43 3. Of the funds appropriated in this item, \$1,000,000
- 44 shall be used to establish a Housing Information
- 45 and Support Center to serve seniors and persons
- 46 with disabilities. The Department of Aging shall
- 47 coordinate with existing programs in the imple-
- 48 mentation of the center.

Item	Amount
5. Of the funds appropriated in this item, \$210,000 shall be used for startup costs to establish an enhanced discharge planning pilot project comprised of long-term care hospital-based resource centers.	
6. Of the funds appropriated in this item, the Department of Aging shall allocate \$500,000 to contract for an independent evaluation of its programs and \$500,000 to fund technical assistance, distribution of information, and support of regional conferences to assist in proposal and grant planning and information sharing about effective grant programs.	
4. <i>Of the funds appropriated in this item, up to \$375,000 shall be used to contract for an evaluation of the programs funded through the Long-Term Care Innovation Grants Program funded by this act. At a minimum, the evaluation shall assess the effectiveness of the grantees at enabling program participants to remain in their homes rather than enter long-term care facilities, with an emphasis on the programs' ability to provide a good quality of life outside of an institutionalized setting. The department shall provide copies of the report to the fiscal and policy committees of the Legislature by March 1, 2002. In addition, \$375,000 shall be used to fund technical assistance, distribution of information, and support of regional conferences to assist in proposal and grant planning and information sharing about effective grant programs.</i>	
4170-001-0289—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the State HICAP Fund .....	165,000
	190,000
4170-001-0890—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Trust Fund.....	5,430,000
Provisions:	
1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may	

Item	Amount
2 determine. The notification shall include: (1) the	
3 amount of the proposed transfer; (2) an identifi-	
4 cation of the purposes for which the funds will be	
5 used; (3) documentation that the proposed activi-	
6 ties must be carried out in the current year and that	
7 no other funds are available for their support; and	
8 (4) the impact of any transfer on the level of ser-	
9 vices.	
10 4170-101-0001—For local assistance, Department of Ag-	
11 ing .....	72,555,000
12	66,352,000
13 Schedule:	
14 (a) 10-Nutrition .....	69,553,000
15	69,393,000
16 (b) 20-Senior Community Employment	
17 Service .....	7,781,000
18	7,881,000
19 (c) 30-Supportive Services and	
20 Centers .....	61,863,000
21	59,192,000
22 (d) 40-Special Projects.....	37,687,000
23	34,140,000
24 (e) Reimbursements .....	-2,914,000
25	-2,864,000
26 (f) Amount payable from the State	
27 HICAP Fund (Item 4170-101-	
28 0289).....	-1,443,000
29	-1,418,000
30 (g) Amount payable from the Federal	
31 Trust Fund (Item 4170-101-	
32 0890).....	-99,972,000
33 Provisions:	
34 1. Notwithstanding Section 26.00 of this act, the De-	
35 partment of Finance, upon notification by the	
36 California Department of Aging, may authorize	
37 transfers between Program 10—Nutrition and	
38 Program 30—Supportive Services and Centers in	
39 response to budget revisions submitted by the	
40 Area Agencies on Aging.	
41 2. Of the funds appropriated in Schedule (c) of this	
42 item, <del>\$19,000,000</del> \$14,250,000 shall be available	
43 for expenditure until June 30, 2002, for long-term	
44 care innovation grants.	
45 3. Of the funds appropriated in this item, <del>\$225,000</del>	
46 \$176,000 shall be used for planning or develop-	
47 ment grants for expansion of the Adult Day	
48	

1 Item	Amount
2	Health Care Program, and shall be available for
3	expenditure until June 30, 2003.
4	4. Funds appropriated in this item for the linkages
5	program shall be used for expansion of the pro-
6	gram which does not preclude establishing new
7	sites.
8	5. Funds appropriated in this item for expansion of
9	the Information and Assistance Program shall not
10	be used to supplant or replace local or other funds
11	which Area Agencies on Aging are currently au-
12	thorized to transfer elsewhere.
13	6. An Area Agency on Aging shall not qualify for
14	community-based service program expansions
15	funded for any program from which they have
16	transferred funds as permitted by subdivision (e)
17	of Section 9535 of the Welfare and Institutions
18	Code.
19	7. To the extent the United States enacts a minimum
20	wage equal to or greater than that of California,
21	state funding provided in this item for the Senior
22	Community Service Employment Program shall
23	revert to the General Fund.
24	8. Funds appropriated in this item for expansion of
25	the Adult Day Health Care Program shall be avail-
26	able for expenditure until June 30, 2003.
27	9. Funds appropriated in this item for startup activi-
28	ties for expansion of the Multipurpose Senior Ser-
29	vices Program shall be available for expenditure
30	until June 30, 2002.
31	10. Of the funds appropriated in this item for expansion
32	of the Ombudsman Program, <del>\$325,000</del>
33	<del>\$280,000</del> shall be allocated for local administra-
34	tion to area agencies on aging, and <del>\$2,389,590</del>
35	<del>\$1,658,140</del> shall be used to complete the aug-
36	mentations begun in the <del>1999-00</del> fiscal year for
37	towards moving each Long-Term Care Ombuds-
38	man office from its service ratio determined by
39	the Department of Aging down to the desired ra-
40	tio of one certified ombudsman for every 2,000
41	long-term care beds. Of the funds appropriated
42	in this item, \$865,000 shall be allocated to all
43	Long-Term Care Ombudsman offices to increase
44	base allocations to \$60,000 per fiscal year, ex-
45	cept for an area where there are less than 10 fa-
46	ilities and less than 500 beds, which shall not
47	receive a base allocation less than \$36,000.
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1	Item	Amount
2	11. Funds appropriated in this item for long-term care innovation grants shall be awarded by the Department of Aging, in consultation with the Long-Term Care Coordinating Council. Grants shall be awarded through a competitive request-for-proposal process. Requests for proposals shall be disseminated by October 1, 2000, and grantees shall be selected by January 31, 2001. The funds shall be made available to grantees within 30 days of selection. Proposals shall be solicited in the following target areas: <del>\$1,500,000</del> <i>\$1,150,000</i> for long-term care community-based partnership building and planning, in grants from \$50,000 to \$100,000; <del>\$10,000,000</del> <i>\$7,500,000</i> , in grants from \$1,000,000 to \$3,000,000, for innovative coordination and collaboration, including data sharing and information technology designed to maximize the ability of consumers to remain in the most enriching, least restrictive community-based setting for as long as they desire; <del>\$7,500,000</del> <i>\$5,600,000</i> , in grants from \$500,000 to \$2,000,000, to provide access to appropriate community-based services for special populations, particularly those populations that are traditionally underserved. If an insufficient number of proposals is qualified for selection in any target area, the department, in consultation with the Long-Term Care Coordinating Council, shall issue a new request for proposals and may modify the target areas or grant size. Grants may not supplant baseline funding for existing programs. All grants funded shall include an evaluation component. The Department of Aging, in consultation with the Long-Term Care Coordinating Council, shall, to the extent possible, identify savings to the General Fund that accrue from programs funded under the last two categories in this provision, and shall consider mechanisms by which those savings can be invested in the communities from which they accrued to further the goals of the project.	
44	12. Of the funds appropriated in this item, <del>\$5,243,000</del> <i>\$4,105,000</i> shall be used to expand the Linkages Program, <del>\$3,580,090</del> <i>\$2,803,000</i> shall be used to expand the Ombudsman Program, <del>\$1,100,000</del> <i>\$781,000</i> shall be used to ex-	
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1 Item	Amount
2       pand the Foster Grandparent Program,	
3 <del>\$1,100,000</del> <i>\$781,000</i> shall be used to expand the	
4       Senior Companion Program, <del>\$739,200</del> <i>\$579,000</i>	
5       shall be used to expand the Home-Delivered	
6       Meals Program, and <del>\$1,100,000</del> <i>\$781,000</i> shall	
7       be used to expand the Information and Assis-	
8       tance Program. Included in this funding are ad-	
9       ministrative costs for participating Area Agen-	
10       cies on Aging.	
11 4170-101-0289—For local assistance Department of Ag-	
12       ing, for payment to Item 4170-101-0001, payable	
13       from the State HICAP Fund.....	1,443,000
14	<i>1,418,000</i>
15       Provisions:	
16       1. Of the funds appropriated in this item for the	
17       Health Insurance Counseling and Advocacy Pro-	
18       gram (HICAP), the funds attributable to an in-	
19       crease in the health care service plan fee pursuant	
20       to Section 9757.5 of the Welfare Institutions Code	
21       from \$0.70 to \$1, plus the matched funds from the	
22       Insurance Fund shall be allocated as follows: (a)	
23       \$75,000 to the Department of Aging for adminis-	
24       tration; (b) an amount equal to \$0.01 of the fee	
25       shall be allocated to the Department of Aging as	
26       reserves; and (c) the balance of the funds shall be	
27       allocated for local HICAP services and adminis-	
28       tration as follows: (A) a portion of the remainder	
29       shall be allocated so that all HICAP sites receive	
30       at least a base of \$130,000 including this augmen-	
31       tation, ongoing state HICAP funding, the federal	
32       State Health Insurance and Assis-	
33       tance Program (SHIP) base funding, the federal	
34       enhancement funding and the federal Medi-	
35       care+Choice supplemental funding, but not in-	
36       cluding Area Agency on Aging (AAA) adminis-	
37       trative funds; (B) the excess shall be allocated on	
38       a population basis to HICAPs above the \$130,000	
39       base; and (C) 10 percent over the amount pro-	
40       vided to any local HICAP shall be allocated to	
41       each Area Agency on Aging. HICAPs shall re-	
42       ceive the greater of the \$130,000 allocation pur-	
43       suant to (c)(A) or the population allocation pur-	
44       suant to (c)(B). The Department of Aging shall	
45       have the authority to withhold funds as necessary	
46       until the amount of the federal allocation is deter-	
47       mined sufficiently to make the allocations as	
48       specified above.	

Item	Amount
4170-101-0890—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the Federal Trust Fund .....	99,972,000
Provisions:	
1. Provision 1 of Item 4170-001-0890 is also applicable to this item.	
2. Notwithstanding subdivision (d) of Section 28.00 of this act, the Department of Finance, upon notification by the California Department of Aging, may authorize augmentations in this item for budget revisions submitted by Area Agencies on Aging and approved by the Department of Aging for estimated entitlements of per-meal reimbursements from the U.S. Department of Agriculture and for funds allocated to Area Agencies on Aging for federal Title III one-time-only allocations.	
3. Notwithstanding Section 26.00 of this act, the Department of Finance, upon notification by the Department of Aging, may authorize transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.	
<i>4170-490—Reappropriation, Department of Aging. Notwithstanding any other provision of law, as of June 30, 2000, the appropriation provided in the following citation is reappropriated for the purposes specified and shall be available for expenditure until June 30, 2001.</i>	
<i>0001—General Fund</i>	
<i>(1) Item 4170-101-0001, Budget Act of 1998 (Ch. 324, Stats. 1998), Schedule (c), for Supportive Services and Centers. The balance of the \$300,000 made available for construction of the building shell and related site work for the Acacia Adult Day Services Center in Garden Grove.</i>	
4180-001-0001—For support of Commission on Aging.	300,000
	235,000
4180-001-0983—For support of Commission on Aging, payable from the California Fund for Senior Citizens.....	216,000
Provisions:	
1. Funds appropriated in this item from the California Fund for Senior Citizens shall be allocated by the Commission on Aging for the purposes specified in Section 18723 of the Revenue and Taxation Code.	

Item	Amount
2. Pursuant to Section 18723 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Fund for Senior Citizens may be carried over and expended in any following fiscal year.	
3. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Fund for Senior Citizens for the Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee.	
4180-002-0886—For support of Commission on Aging, payable from the California Seniors Special Fund .....	79,000
Provisions:	
1. Pursuant to Section 18773 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4180-002-0890—For support of Commission on Aging, payable from the Federal Trust Fund.....	291,000
4180-101-0001—For support of Commission on Aging.	30,000
4200-001-0001—For support of Department of Alcohol and Drug Programs.....	4,944,000
Schedule:	
(a) 15-Alcohol and Other Drug Services Program.....	30,365,000
(b) 30.01-State Administration .....	8,640,000
(c) 30.02-State Administration—distributed.....	-8,640,000
(d) Reimbursements.....	-3,872,000

1 Item	Amount
2 (e) Amount payable from Driving-	
3 Under-the-Influence Program Li-	
4 censing Trust Fund (Item 4200-	
5 001-0139).....	-1,735,000
6 (f) Amount payable from Narcotic	
7 Treatment Program Licensing	
8 Trust Fund (Item 4200-001-0243).	-1,096,000
9 (g) Amount payable from Audit Repay-	
10 ment Trust Fund (Item 4200-001-	
11 0816).....	-67,000
12 (h) Amount payable from the Federal	
13 Trust Fund (Item 4200-001-	
14 0890).....	-18,651,000
15 Provisions:	
16 1. Upon order of the Department of Finance, the	
17 Controller shall transfer such funds as are neces-	
18 sary between this item and Item 4200-101-0001.	
19 2. The department shall implement a fee reduction	
20 schedule based on the amount of the unencum-	
21 bered balance in Item 4200-001-0139 taking into	
22 account the need to maintain a prudent reserve.	
23 3. It is the intent of the Legislature that substance	
24 abuse treatment services funded through the De-	
25 partment of Alcohol and Drug Programs work	
26 with state and local agencies to integrate job train-	
27 ing and retention services into their programs to	
28 the maximum extent possible.	
29 4200-001-0139—For support of Department of Alcohol	
30 and Drug Programs, for payment to Item 4200-001-	
31 0001, payable from the Driving-Under-the-Influence	
32 Program Licensing Trust Fund .....	1,735,000
33 Provisions:	
34 1. Notwithstanding any other provision of law, the	
35 Director of Finance may authorize expenditures	
36 for the Driving-Under-the-Influence Program Li-	
37 censing Trust Fund in excess of the amount ap-	
38 propriated not sooner than 30 days after notifica-	
39 tion in writing of the necessity therefor is	
40 provided to the chairpersons of the fiscal commit-	
41 tees and the Chairperson of the Joint Legislative	
42 Budget Committee, or not sooner than whatever	
43 lesser time the chairperson of the committee, or	
44 his or her designee, may in each instance deter-	
45 mine.	
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Item	Amount
4200-001-0243—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Narcotic Treatment Program Licensing Trust Fund .....	1,096,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Narcotic Treatment Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0816—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Audit Repayment Trust Fund .....	67,000
4200-001-0890—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Federal Trust Fund .....	18,651,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-101-0890.	
4200-011-0816—For transfer from the Audit Repayment Trust Fund to the General Fund.	
Provisions:	
1. For support of the Department of Alcohol and Drug Programs, the amount of the unencumbered balance exceeding \$20,000 in the Audit Repayment Trust Fund as of June 30, 2001, shall be transferred to the General Fund.	
4200-101-0001—For local assistance, Department of Alcohol and Drug Programs .....	62,478,000
	63,428,000
Schedule:	
(a) 15-Alcohol and Other Drug Services Program .....	383,943,000
	384,893,000
(b) Reimbursements .....	-13,466,000
(c) Amount payable from the Federal Trust Fund (Item 4200-101-0890).....	-307,855,000

1	Item	Amount
2	(d) Amount payable from Resident-	
3	Run Housing Revolving Fund	
4	(Item 4200-101-0977) .....	-144,000
5	Provisions:	
6	1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001.	
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9	2. Upon approval of the Department of Finance, one or more short-term loans not to exceed a cumulative total of \$59,745,000 may be made available from the General Fund when there is a delay in the allocation of federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds to California. The loans shall be repaid, with interest calculated pursuant to subdivision (a) of Section 16314 of the Government Code, upon receipt of the federal SAPT Block Grant.	
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19	3. Of the funds appropriated in this item, \$10,000,000 shall be used to expand substance abuse treatment services for adolescents. Up to \$4,300,000 of this allocation shall be used to fully fund the Adolescent Treatment Program begun under Chapter 866 of the Statutes of 1998. The remaining funds shall be allocated to the counties using the standard allocation methodology and shall be used to serve adolescents, with a focus on populations served by other categorical programs, such as foster care. Where appropriate, these funds may be used to enable the participation of county alcohol and other drug programs in collaborative multidisciplinary efforts at the state and local levels. The department shall report to the Legislature by July 1, 2002, on the outcomes of the effort to expand treatment services, with recommendations on the resources that would be required to undertake additional evaluations or program audits.	
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39	4. Of the funds appropriated in this item, \$10,000,000 shall be allocated to counties based on the standard allocation methodology for use in expanding treatment services for adults, with a focus on adult populations served by other categorical programs.	
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45	5. <i>Of the funds appropriated in this item, \$850,000 shall be used to fund Technical Assistance Contracts in order to increase the availability of treatment services and increase access to treatment,</i>	
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1 Item	Amount
2 <i>prevention, and recovery services for historically</i>	
3 <i>underserved populations. These funds shall be</i>	
4 <i>awarded to the nine organizations currently under</i>	
5 <i>contract to the department for the delivery of</i>	
6 <i>technical assistance services for a term not to ex-</i>	
7 <i>ceed that of their existing contracts, including re-</i>	
8 <i>newal options as specified in the Request for Pro-</i>	
9 <i>posals. Upon expiration of these contracts</i>	
10 <i>including specified optional renewals, the De-</i>	
11 <i>partment of Alcohol and Drug Programs shall</i>	
12 <i>award these funds on a competitive basis to non-</i>	
13 <i>profit organizations. These funds shall not be used</i>	
14 <i>to supplant existing federal funds targeted to the</i>	
15 <i>Technical Assistance Contracts.</i>	
16 4200-101-0890—For local assistance, Department of Al-	
17cohol and Drug Programs, for payment to Item 4200-	
18101-0001, payable from the Federal Trust Fund.....	307,855,000
19 Provisions:	
20 1. Upon order of the Department of Finance, the	
21 Controller shall transfer such funds as are neces-	
22sary between this item and Item 4200-001-0890.	
23 2. <i>Of the amount appropriated in this item, and to</i>	
24 <i>the extent permissible under federal statutes and</i>	
25 <i>regulations and Chapter 3.3 (commencing with</i>	
26 <i>Section 11758.20) of Part 1 of Division 10.5 of the</i>	
27 <i>Health and Safety Code, the State Department of</i>	
28 <i>Alcohol and Drug Programs shall direct counties</i>	
29 <i>to expend up to \$20,935,000 of the one-time fed-</i>	
30 <i>eral funds carryover for the provision of preven-</i>	
31 <i>tion and treatment services for youth. For pur-</i>	
32 <i>poses of this provision, “youth” means persons</i>	
33 <i>under 21 years of age.</i>	
34 4200-101-0977—For local assistance, Department of Al-	
35cohol and Drug Programs, for payment to Item 4200-	
36101-0001, payable from the Resident-Run Housing	
37Revolving Fund.....	144,000
38 Provisions:	
39 1. To the extent that moneys available in the	
40 Resident-Run Housing Revolving Fund are less	
41 than the amount appropriated by this item, this ap-	
42 propriation shall be limited to that lesser amount.	
43 2. Notwithstanding any other provision of law, if	
44 revenues and loan repayments to the Resident-	
45 Run Housing Revolving Fund are sufficient to	
46 create additional allocation workload, the Direc-	
47 tor of Finance may authorize expenditures for the	
48 Department of Alcohol and Drug Programs in ex-	



Item	Amount
cess of the amount appropriated not sooner than 30 days after notification in writing of the neces- sity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the com- mittee, or his or her designee, may in each in- stance determine.	
4200-102-0001—For local assistance, Department of Al- cohol and Drug Programs, for perinatal substance abuse treatment programs (Drug Medi-Cal) .....	4,024,000
Schedule:	
(a) 15-Alcohol and Other Drug Ser- vices Program.....	7,599,000
(b) Reimbursements.....	-3,575,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001 for support costs associated with the perinatal sub- stance abuse treatment programs.	
2. The funds appropriated by this item, exclusive of funds allocated to alcohol and drug-free living programs and transitional living programs, are available to provide funding for the state’s share of expenditures for perinatal substance abuse ser- vices provided to persons eligible for Medi-Cal.	
3. Provisions 2 and 3 of Item 4200-103-0001 also apply to this item.	
4. Notwithstanding Sections 26.00, 28.00 and 28.50 of this act, the Director of Finance shall authorize the transfer of funds to this item from Item 4200- 103-0001 as necessary to maintain the funding level for the perinatal substance abuse treatment program at a minimum level of twenty-five mil- lion dollars (\$25,000,000).	
4200-103-0001—For local assistance, Department of Alcohol and Drug Programs, Drug Medi-Cal Ser- vices .....	35,696,000
	40,696,000
Schedule:	
(a) 15-Alcohol and other Drug Services Program.....	76,258,000
	86,540,000
(b) Reimbursements.....	-40,562,000
	-45,844,000

1 Item	Amount
2 Provisions:	
3 1. Upon order of the Department of Finance, the	
4 Controller shall transfer funds as are necessary	
5 between this item and Item 4200-001-0001.	
6 2. The funds appropriated in this item are available	
7 to provide funding for the state’s share of expend-	
8 itures for substance abuse services provided to	
9 persons eligible for Medi-Cal.	
10 3. Notwithstanding subdivision (a) of Section 2.00	
11 and Section 26.00 of this act, the Department of	
12 Finance may authorize a transfer of expenditure	
13 authority between this item and Item 4200-102-	
14 0001 so that the funds appropriated in either item	
15 may be used to pay the state and federal share of	
16 prior fiscal years’ allowable Medi-Cal costs that	
17 exceed the amount encumbered in prior fiscal	
18 years. The Director of Finance shall notify the	
19 Legislature within 10 days after authorizing a	
20 transfer pursuant to this provision unless prior no-	
21 tification of the transfer has been included in the	
22 Medi-Cal estimates submitted pursuant to Section	
23 14100.5 of the Welfare and Institutions Code.	
24 4. Notwithstanding any other provision of law, both	
25 the federal and nonfederal shares of any money	
26 recovered for previously paid Drug Medi-Cal pro-	
27 gram services provided pursuant to Chapter 7	
28 (commencing with Section 14000) of Part 3 of Di-	
29 vision 9 of the Welfare and Institutions Code are	
30 hereby appropriated and shall be expended as	
31 soon as practicable for Drug Medi-Cal program	
32 services, as defined in the Welfare and Institutions	
33 Code.	
34 5. Notwithstanding Sections 26.00, 28.00, and 28.50	
35 of this act, the Director of Finance shall authorize	
36 the transfer of funds from this item to Items 4200-	
37 102-0001 and 4200-104-0001, as necessary to	
38 maintain the funding level for the perinatal sub-	
39 stance abuse treatment program at a minimum	
40 level of \$25,000,000.	
41 4200-104-0001—For local assistance, Department of Al-	
42 cohool and Drug Programs, for perinatal substance	
43 abuse treatment programs .....	26,135,000
44 Schedule:	
45 (a) 15-Alcohol and Other Drug Ser-	
46 vices Program.....	26,135,000
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1 Item	Amount
2 Provisions:	
3 1. Upon order of the Department of Finance, the	
4 Controller shall transfer funds as are necessary	
5 between this item and Item 4200-001-0001 for	
6 support costs associated with the perinatal sub-	
7 stance abuse treatment programs.	
8 2. Of the funds appropriated in this item, \$6,100,000	
9 shall be used to fund existing residential perinatal	
10 treatment programs that were begun through fed-	
11 eral Center for Substance Abuse Treatment grants	
12 but whose grants have since expired. For counties	
13 in which there is such a provider, the Department	
14 of Alcohol and Drug Programs shall include lan-	
15 guage in those counties' allocation letters that in-	
16 dicates the amount of the allocation designated for	
17 the provider during the fiscal year.	
18 4200-490—Reappropriation, Department of Alcohol and	
19 Drug Programs. Notwithstanding any other provi-	
20 sion of law, the balances of the following appropri-	
21 ations are reappropriated for the purposes provided	
22 for in those appropriations. Of the amounts reappro-	
23 priated pursuant to this item, up to \$1,400,000 shall	
24 be allocated to counties for costs incurred in connec-	
25 tion with serving residents of other counties. The	
26 funds reappropriated by this item shall be available	
27 for encumbrance and expenditure until June 30,	
28 2001:	
29 0001—General Fund	
30 (a) Item 4200-101-0001, Budget Act of 1999	
31 (Ch. 50, Stats. 1999)	
32 (b) Item 4200-102-0001, Budget Act of 1999	
33 (Ch. 50, Stats. 1999)	
34 4220-001-0001—For support of Child Development	
35 Policy Advisory Committee appointed pursuant to	
36 Section 8286 of the Education Code .....	491,000
37 Schedule:	
38 (a) 10-Child Development Policy Advi-	
39 sory Committee .....	936,000
40 (b) Reimbursements.....	-445,000
41 4260-001-0001—For support of Department of Health	
42 Services .....	267,108,000
43	260,472,000
44 Schedule:	
45 (1) 10-Public and Environmental	
46 Health .....	309,172,000
47	306,172,000
48	

Item	Amount
1	
2 (2) 20-Health Care Services.....	470,422,000
3	466,633,320
4 (3) 30.01-Departmental Administra-	
5 tion .....	35,769,000
6 (4) 30.02-Departmental Administration	
7 Distributed .....	-33,744,000
8 (5) Reimbursements .....	-28,739,000
9 (6) Amount payable from the Breast	
10 Cancer Research Account (Item	
11 4260-001-0007).....	-1,624,000
12 (7) Amount payable from the Breast	
13 Cancer Control Account (Item	
14 4260-001-0009) .....	-7,823,000
15 (8) Amount payable from the Nuclear	
16 Planning Assessment Special Ac-	
17 count (Item 4260-001-0029).....	-487,000
18 (9) Amount payable from the Motor	
19 Vehicle Account, State Transporta-	
20 tion Fund (Item 4260-001-0044)...	-836,000
21 (10) Amount payable from the Sale of	
22 Tobacco to Minors Control Ac-	
23 count (Item 4260-001-0066).....	-2,117,000
24 (11) Amount payable from the Occupa-	
25 tional Lead Poisoning Prevention	
26 Account (Item 4260-001-0070).....	-2,968,000
27 (12) Amount payable from the Medical	
28 Waste Management Fund (Item	
29 4260-001-0074) .....	-911,000
30 (13) Amount payable from the Radia-	
31 tion Control Fund (Item 4260-001-	
32 0075).....	-17,612,000
33 (14) Amount payable from the Tissue	
34 Bank License Fund (Item 4260-	
35 001-0076).....	-163,000
36 (15) Amount payable from the Child-	
37 hood Lead Poisoning Prevention	
38 Fund (Item 4260-001-0080).....	-5,495,000
39 (16) Amount payable from the Export	
40 Document Program Fund (Item	
41 4260-001-0082) .....	-141,000
42 (17) Amount payable from the Clinical	
43 Laboratory Improvement Fund	
44 (Item 4260-001-0098) .....	-5,897,000
45 (18) Amount payable from the Health	
46 Statistics Special Fund (Item 4260-	
47 001-0099).....	-12,354,000
48	

1 Item	Amount
2 (19) Amount payable from the Wine	
3 Safety Fund (Item 4260-001-0116).	-55,000
4 (20) Amount payable from the Water	
5 Device Certification Special Ac-	
6 count (Item 4260-001-0129).....	-100,000
7 (21) Amount payable from the Food	
8 Safety Fund (Item 4260-001-	
9 0177).....	-3,911,000
10 (22) Amount payable from the Envi-	
11 ronmental Laboratory Improve-	
12 ment Fund (Item 4260-001-	
13 0179).....	-2,920,000
14 (23) Amount payable from the Genetic	
15 Disease Testing Fund (Item 4260-	
16 001-0203).....	-61,445,000
17 (25) Amount payable from the Health	
18 Education Account, Cigarette and	
19 Tobacco Products Surtax Fund	
20 (Item 4260-001-0231) .....	-6,704,000
21 (26) Amount payable from the Hospital	
22 Services Account, Cigarette and	
23 Tobacco Products Surtax Fund	
24 (Item 4260-001-0232) .....	-276,000
25 (28) Amount payable from the Re-	
26 search Account, Cigarette and To-	
27 bacco Products Surtax Fund (Item	
28 4260-001-0234) .....	-2,398,000
29	-4,948,000
30 (28.1) Amount payable from Unallo-	
31 cated Account, Cigarette and To-	
32 bacco Products Surtax Fund (Item	
33 4260-001-0236) .....	-2,696,000
34 (28.2) Amount payable from Drinking	
35 Water Operator Certification	
36 Special Account (Item 4260-001-	
37 0247).....	-1,233,000
38 (29) Amount payable from the Infant	
39 Botulism Treatment and Preven-	
40 tion Fund (Item 4260-001-0272)...	-1,300,000
41 (30) Amount payable from the Safe	
42 Drinking Water Account (Item	
43 4260-001-0306) .....	-8,124,000
44 (31) Amount payable from the Regis-	
45 tered Environmental Health	
46 Specialist Fund (Item 4260-001-	
47 0335).....	-168,000
48	

Item	Amount
1	
2	(32) Amount payable from the Mosqui-
3	toborne Disease Surveillance Ac-
4	count (Item 4260-001-0478).....
5	-35,000
6	(33) Amount payable from Cancer Re-
7	search Fund (Item 4260-001-
8	0589).....
9	-24,957,000
10	(34) Amount payable from the Drink-
11	ing Water Treatment and Research
12	Fund (Item 4260-001-0622).....
13	-531,000
14	(35) Amount payable from the Admin-
15	istration Account (Item 4260-001-
16	0625).....
17	-3,468,000
18	(36) Amount payable from the Water
19	System Reliability Account (Item
20	4260-001-0626) .....
21	-1,446,000
22	(37) Amount payable from the Source
23	Protection Account (Item 4260-
24	001-0627) .....
25	-2,710,000
26	(38) Amount payable from the Small
27	System Technical Assistance Ac-
28	count (Item 4260-001-0628).....
29	-1,663,000
30	(39) Amount payable from the Domes-
31	tic Violence Training and Educa-
32	tion Fund (Item 4260-001-0642)...
33	-716,000
34	(40) Amount payable from the Emer-
35	gency Services and Supplemental
36	Payments Fund (Item 4260-001-
37	0693).....
38	-122,000
39	(41) Amount payable from the Califor-
40	nia Alzheimer's and Related Disor-
41	ders Research Fund (Item 4260-
42	001-0823).....
43	-253,000
44	(42) Amount payable from the Medi-
45	cal Inpatient Payment Adjustment
46	Fund (Item 4260-001-0834).....
47	-699,000
48	(43) Amount payable from the Federal
	Trust Fund (Item 4260-001-
	0890) .....
	-298,997,000
	-296,294,320
	(44) Amount payable from the Local
	Health Capital Expenditure Ac-
	count, County Health Services
	Fund (Item 4260-001-0900).....
	-17,000
	(45) Amount payable from the Birth
	Defects Research Fund (Item
	4260-001-0919) .....
	-400,000

1	Item	Amount
2	Provisions:	
3	1. Of the total amount of reimbursements in this	
4	item, \$6,178,000 shall be available for adminis-	
5	tration, research, and training projects. Notwith-	
6	standing Section 28.00 of this act, the State De-	
7	partment of Health Services shall report any new	
8	project over \$200,000 or any increase in excess of	
9	\$400,000 for an identified project.	
10	2. Except as otherwise prohibited by law, the depart-	
11	ment shall promulgate emergency regulations to	
12	adjust the public health fees set by regulation to	
13	an amount, such that if the new fees were effec-	
14	tive throughout the 2000–01 fiscal year, the esti-	
15	mated revenues would be sufficient to offset at	
16	least 95 percent of the approved program level in-	
17	tended to be supported by those fees.	
18	3. Effective July 1, 2000, the annual fee for a general	
19	acute care hospital, acute psychiatric hospital,	
20	special hospital, general acute care rehabilitation	
21	hospital and chemical dependency recovery hos-	
22	pital shall be \$79.62 per bed. Effective July 1,	
23	2000, the annual fee for a skilled nursing facility,	
24	intermediate care facility, or intermediate care fa-	
25	cility for the developmentally disabled is \$189.48	
26	per bed.	
27	The fees of the State Department of Health Ser-	
28	vices that are subject to the annual fee adjustment	
29	pursuant to subdivision (a) of Section 100445 of	
30	the Health and Safety Code shall be increased by	
31	2.30 percent, effective July 1, 2000.	
32	The General Fund fees of the State Department	
33	of Health Services (DHS) that are subject to the	
34	annual fee adjustment pursuant to subdivision (a)	
35	of Section 100425 of the Health and Safety Code	
36	shall be increased by 2.08%. The special fund fees	
37	of DHS that are subject to the annual fee adjust-	
38	ment pursuant to subdivision (a) of Section	
39	100425 of the Health and Safety Code may be in-	
40	creased by 2.08% only if the fund condition state-	
41	ments project fund reserves to be less than 10%	
42	and the revenues projected for FY 2000–01 are	
43	less than the appropriation contained in this act.	
44	4. The Department of Health Services may spend up	
45	to \$631,000 appropriated in this item to augment	
46	Lead-Related Construction Program regulatory	
47		
48		

1 Item	Amount
2	
3	activities. The amount spent shall be entirely sup-
4	ported by revenue collections above 1999–00 fee
5	receipts.
6	5. Of the amount appropriated in this item, the De-
7	partment of Health Services may spend up to
8	\$8,000,000 for awards to nursing facilities serv-
9	ing high proportions of Medi-Cal patients with
10	high quality of care. Nursing facilities receiving
11	such awards shall, to the extent permitted by law,
12	pass the awards on to exemplary direct caregiver
13	employees in the form of bonuses.
14	6. Provision 5 of Item 4260-111-0001 also applies to
15	this item.
16	7. Of the amount appropriated in this item, up to
17	\$250,000 shall be used by the Department of
18	Health Services to execute an interagency agree-
19	ment or contract for the planning and develop-
20	ment of a scientific protocol for the study of the
21	effect of diet on the disease management of Mul-
22	tipple Sclerosis.
23	8. <i>The Department of Health Services shall review</i>
24	<i>all of the California Children's Services Program</i>
25	<i>materials and application procedures to ensure</i>
26	<i>that they are family-centered and easy to under-</i>
27	<i>stand. In completing this activity, the department</i>
28	<i>may seek the participation and assistance of ad-</i>
29	<i>vocacy organizations, family resource centers, or</i>
30	<i>other entities as appropriate.</i>
31	9. <i>The Department of Health Services may establish</i>
32	<i>an advisory group consisting of various stake-</i>
33	<i>holders, including families, court representatives,</i>
34	<i>medical service providers, and others as deemed</i>
35	<i>appropriate, to advise the department on the de-</i>
36	<i>velopment and revision of program procedures</i>
37	<i>and standards regarding the California Children's</i>
38	<i>Services Program.</i>
39	10. <i>Pursuant to Section 27.00 of the Budget Act, and</i>
40	<i>upon approval by the Department of Finance,</i>
41	<i>the Department of Health Services may request</i>
42	<i>an augmentation to this item to fund additional</i>
43	<i>staff, in the event that it is determined by the De-</i>
44	<i>partment of Finance that additional staff is</i>
45	<i>needed for the distinct purpose of combating</i>
46	<i>fraud and abuse in the Medi-Cal program, in-</i>
47	<i>cluding provider enrollment.</i>
48	



Item	Amount
4260-001-0007—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Research Account .....	1,624,000
4260-001-0009—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Control Account.....	7,823,000
4260-001-0029—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Nuclear Planning Assessment Special Account .....	487,000
4260-001-0044—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	836,000
4260-001-0066—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Sale of Tobacco to Minors Control Account.....	2,117,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0070—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Occupational Lead Poisoning Prevention Account.....	2,968,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0074—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medical Waste Management Fund ....	911,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0075—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Radiation Control Fund .....	17,612,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and	

1 Item	Amount
2 penalties imposed as specified in Government	
3 Code Section 13332.18.	
4 4260-001-0076—For support of Department of Health	
5 Services, for payment to Item 4260-001-0001, pay-	
6 able from the Tissue Bank License Fund .....	163,000
7 4260-001-0080—For support of Department of Health	
8 Services, for payment to Item 4260-001-0001, pay-	
9 able from the Childhood Lead Poisoning Prevention	
10 Fund .....	5,495,000
11 4260-001-0082—For support of Department of Health	
12 Services, for payment to Item 4260-001-0001, pay-	
13 able from the Export Document Program Fund .....	141,000
14 4260-001-0098—For support of Department of Health	
15 Services, for payment to Item 4260-001-0001, pay-	
16 able from the Clinical Laboratory Improvement	
17 Fund .....	5,897,000
18 Provisions:	
19 1. The amount appropriated in this item includes	
20 revenues derived from the assessment of fines and	
21 penalties imposed as specified in Section	
22 13332.18 of the Government Code.	
23 2. Notwithstanding any other provision of law, the	
24 Department of Health Services shall not impose	
25 fees on clinical laboratories that were not subject	
26 to state fees prior to January 1, 1996, until exemp-	
27 tion from the federal Clinical Laboratory Im-	
28 provement Amendments (CLIA; P.L. 100–578) of	
29 1988 is granted. Expenditures for the Clinical	
30 Laboratory Program shall not exceed amounts	
31 collected in clinical laboratory fees plus federal	
32 grant funds provided by the Health Care Financ-	
33 ing Administration to support this program. Since	
34 the date of exemption from CLIA is unknown, the	
35 Department of Finance may adjust the amounts	
36 provided for this program by this item and from	
37 federal funds pursuant to the provisions of Sec-	
38 tions 27.00 and 28.00 of this act.	
39 4260-001-0099—For support of Department of Health	
40 Services, for payment to Item 4260-001-0001, pay-	
41 able from the Health Statistics Special Fund.....	12,354,000
42 4260-001-0116—For support of Department of Health	
43 Services, for payment to Item 4260-001-0001, pay-	
44 able from the Wine Safety Fund .....	55,000
45 4260-001-0129—For support of Department of Health	
46 Services, for payment to Item 4260-001-0001, pay-	
47 able from the Water Device Certification Special Ac-	
48 count.....	100,000

1	Item	Amount
2	4260-001-0177—For support of Department of Health	
3	Services, for payment to Item 4260-001-0001, pay-	
4	able from the Food Safety Fund.....	3,911,000
5	4260-001-0179—For support of Department of Health	
6	Services, for payment to Item 4260-001-0001, pay-	
7	able from the Environmental Laboratory Improve-	
8	ment Fund.....	2,920,000
9	4260-001-0203—For support of Department of Health	
10	Services, for payment to Item 4260-001-0001, pay-	
11	able from the Genetic Disease Testing Fund.....	61,445,000
12	4260-001-0231—For support of Department of Health	
13	Services, for payment to Item 4260-001-0001, pay-	
14	able from the Health Education Account, Cigarette	
15	and Tobacco Products Surtax Fund .....	6,704,000
16	4260-001-0232—For support of Department of Health	
17	Services, for payment to Item 4260-001-0001, pay-	
18	able from the Hospital Services Account, Cigarette	
19	and Tobacco Products Surtax Fund .....	276,000
20	4260-001-0233—For support of Department of Health	
21	Services, for payment to Item 4260-001-0001, pay-	
22	able from the Physician Services Account, Cigarette	
23	and Tobacco Products Surtax Fund .....	0
24	4260-001-0234—For support of Department of Health	
25	Services, for payment to Item 4260-001-0001, pay-	
26	able from the Research Account, Cigarette and To-	
27	bacco Products Surtax Fund.....	2,398,000
28		4,948,000
29	Provisions:	
30	1. Of the funds appropriated in this item, \$500,000	
31	shall be available for cancer research studies, and	
32	\$500,000 shall be available for cancer registry	
33	data collection.	
34	4260-001-0236—For support of Department of Health	
35	Services, for payment to Item 4260-001-0001, pay-	
36	able from the Unallocated Account, Cigarette and	
37	Tobacco Products Surtax Fund.....	2,696,000
38	4260-001-0247—For support of Department of Health	
39	Services, for payment to Item 4260-001-0001, pay-	
40	able from the Drinking Water Operator Certification	
41	Special Account.....	1,233,000
42	4260-001-0272—For support of Department of Health	
43	Services, for payment to Item 4260-001-0001, pay-	
44	able from the Infant Botulism Treatment and Pre-	
45	vention Fund .....	1,300,000
46	4260-001-0306—For support of Department of Health	
47	Services, for payment to Item 4260-001-0001, pay-	
48	able from the Safe Drinking Water Account .....	8,124,000

1 Item	Amount
2 Provisions:	
3 1. The amount appropriated in this item includes	
4 revenues derived from the assessment of fines and	
5 penalties imposed as specified in Section	
6 13332.18 of the Government Code.	
7 4260-001-0335—For support of Department of Health	
8 Services, for payment to Item 4260-001-0001, pay-	
9 able from the Registered Environmental Health Spe-	
10 cialist Fund .....	168,000
11 4260-001-0478—For support of Department of Health	
12 Services, for payment to Item 4260-001-0001, pay-	
13 able from the Mosquitoborne Disease Surveillance	
14 Account .....	35,000
15 4260-001-0589—For support of Department of Health	
16 Services, for payment to Item 4260-001-0001, pay-	
17 able from the Cancer Research Fund.....	24,957,000
18 4260-001-0622—For support of Department of Health	
19 Services, for payment to Item 4260-001-0001, pay-	
20 able from the Drinking Water Treatment and Re-	
21 search Fund.....	531,000
22 4260-001-0625—For support of Department of Health	
23 Services, for payment to Item 4260-001-0001, pay-	
24 able from the Administration Account, Safe Drink-	
25 ing Water State Revolving Loan Fund.....	3,468,000
26 4260-001-0626—For support of Department of Health	
27 Services, for payment to Item 4260-001-0001, pay-	
28 able from the Water System Reliability Account,	
29 Safe Drinking Water State Revolving Loan Fund....	1,446,000
30 4260-001-0627—For support of Department of Health	
31 Services, for payment to Item 4260-001-0001, pay-	
32 able from the Source Protection Account, Safe	
33 Drinking Water State Revolving Loan Fund .....	2,710,000
34 4260-001-0628—For support of Department of Health	
35 Services, for payment to Item 4260-001-0001, pay-	
36 able from the Small System Technical Assistance	
37 Account, Safe Drinking Water State Revolving Loan	
38 Fund .....	1,663,000
39 4260-001-0642—For support of Department of Health	
40 Services, for payment to Item 4260-001-0001, pay-	
41 able from the Domestic Violence Training and Edu-	
42 cation Fund .....	716,000
43 4260-001-0693—For support of Department of Health	
44 Services, for payment to Item 4260-001-0001, pay-	
45 able from the Emergency Services and Supplemental	
46 Payments Fund.....	122,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. To the extent that moneys available in the Emer-	
4 gency Services and Supplemental Payments Fund	
5 are less than the amount appropriated in this item,	
6 this appropriation shall be limited to that lesser	
7 amount.	
8 2. Notwithstanding any other provision of law, if	
9 revenues to the Emergency Services and Supple-	
10 mental Payments Fund are sufficient to create ad-	
11 ditional allocation workload, the Director of Fi-	
12 nance may authorize expenditures for the	
13 Department of Health Services in excess of the	
14 amount appropriated not sooner than 30 days after	
15 notification in writing of the necessity therefor is	
16 provided to the chairpersons of the fiscal commit-	
17 tees and the Chairperson of the Joint Legislative	
18 Budget Committee, or not sooner than whatever	
19 lesser time the chairperson of the committee, or	
20 his or her designee, may in each instance deter-	
21 mine.	
22 3. Funds appropriated by this item and augmenta-	
23 tions authorized pursuant to Provision 2 may be	
24 transferred by executive order approved by the	
25 Director of Finance from the Department of	
26 Health Services to the California Medical Assis-	
27 tance Commission if revenues to the Emergency	
28 Services and Supplemental Payments Fund are	
29 sufficient to create allocation workload for that	
30 commission.	
31 4260-001-0823—For support of Department of Health	
32 Services, for payment to Item 4260-001-0001, pay-	
33 able from the California Alzheimer’s and Related	
34 Disorders Research Fund .....	253,000
35 4260-001-0834—For support of Department of Health	
36 Services, for payment to Item 4260-001-0001, pay-	
37 able from the Medi-Cal Inpatient Payment Adjust-	
38 ment Fund.....	699,000
39 4260-001-0890—For support of Department of Health	
40 Services, for payment to Item 4260-001-0001, pay-	
41 able from the Federal Trust Fund .....	298,997,000
42	296,294,320
43 Provisions:	
44 1. The limitations and conditions applicable to Item	
45 4260-001-0001 also apply to this item if appro-	
46 priate.	
47 2. Of the funds appropriated in this item,	
48 \$49,037,000 shall be available for administration,	

Item	Amount
1 2 research, and training projects. Notwithstanding 3 Section 28.00 of this act, the State Department of 4 Health Services shall report under that section any 5 new project over \$200,000 or any increase in ex- 6 cess of \$400,000 for an identified project.	
7 4260-001-0900—For support of Department of Health 8 Services, in lieu of the amounts that otherwise would 9 be appropriated in the Local Health Capital Expen- 10 diture Account of the County Health Services Fund 11 pursuant to Chapter 1351, Statutes of 1980, for pay- 12 ment to Item 4260-001-0001, payable from the Lo- 13 cal Health Capital Expenditure Account, County 14 Health Services Fund.....	17,000
15 4260-001-0919—For support of Department of Health 16 Services, for payment to Item 4260-001-0001, pay- 17 able from the Birth Defects Research Fund .....	400,000
18 4260-002-0001—For transfer by the Controller to the 19 Cancer Research Fund .....	25,000,000
20 4260-002-0942—For support of Department of Health 21 Services, payable from the Health Facilities Citation 22 Penalties Account, Special Deposit Fund.....	1,000,000
23 4260-003-0001—For support of Department of Health 24 Services, for rental payments on lease revenue bonds 25 (Richmond Laboratory).....	1,243,000
26 Schedule:	
27 (a) Base rental and fees .....	1,217,000
28 (b) Insurance .....	26,000
29 4260-003-0942—For support of Department of Health 30 Services, payable from the Federal Citation Penalties 31 Account, Special Deposit Fund .....	2,217,000
32 Provisions:	
33 1. Of the amount appropriated in this item, the De- 34 partment of Health Services may spend up to 35 \$2,000,000 for awards to nursing facilities serv- 36 ing high proportions of Medi-Cal patients with 37 high quality of care. Nursing facilities receiving 38 such awards shall, to the extent permitted by law, 39 pass the awards on to exemplary direct caregiver 40 employees in the form of bonuses.	
41 4260-007-0890—For support of Department of Health 42 Services, payable from the Federal Trust Fund .....	18,859,000
43 Provisions:	
44 1. Notwithstanding Section 28.00 of this act, adjust- 45 ments may be made to align the federal funds for 46 legislative actions and other technical adjustments 47 affecting the recipient department’s appropriation 48 authority.	

Item	Amount
4260-011-0001—For transfer by the Controller to the Infant Botulism Fund (0272).....	0
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may approve a General Fund loan of up to \$1,233,000 to support the development of Botulism Immune Globulin. The loan shall be repaid from fees collected for providing Botulism Immune Globulin to patients of infant botulism or other forms of botulism. The Department of Health Services shall repay the loan with interest to the General Fund over the five years subsequent to the licensure of Botulism Immune Globulin by the United States Food and Drug Administration. The rate of interest shall be at the rate earned by moneys invested in the Pooled Money Investment Account.	
4260-101-0001—For local assistance, Department of Health Services, Medical Assistance Program, payable from the Health Care Deposit Fund (912) after transfer from the General Fund .....	9,274,893,000
	9,236,793,000
Schedule:	
(a) 20.10.030-Benefits (Medical Care and Services).....	21,096,679,000
	21,004,224,000
(b) 20.10.010-Eligibility (County Administration).....	1,194,373,000
	1,223,185,000
(c) 20.10.020-Fiscal Intermediary Management.....	229,374,000
(d) Prior Fiscal Year Reconciliation.....	0
(e) Amount payable from the Federal Trust Fund (Item 4260-101-0890) .....	-13,238,639,000
	-13,213,096,000
(f) Amount payable from Federal Trust Fund (Item 4260-103-0890)....	-6,894,000
Provisions:	
1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the 2000–01 fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be \$0.	
2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money	

1 Item	Amount
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recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.

3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 above shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, money recovered as described in this item that is required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.

4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of \$45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan requirement in excess of \$45,000,000 shall be processed in the manner prescribed by Section 16351 of the Government Code.

5. Notwithstanding any other provision of law, the Director of Health Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance; and any rule or regulation adopted by the Director of Health Services and any communication that revises the Medi-Cal program shall be effective only from and after the date upon which it is approved by the Department of Finance.

6. Of the funds appropriated in this item, up to \$50,000 may be allocated for attorneys' fees awarded pursuant to state or federal law without prior notification to the Legislature. Individual settlements authorized under this language shall not exceed \$5,000. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May shall reflect attorney fees paid



1 Item	Amount
2 3	15 or more days prior to the transmittal of the estimate.
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of \$250,000 shall be approved by the Director of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house and to the Chairperson of the Joint Legislative Budget Committee or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may designate. If there are changes or potential changes in federal funding, the Department of Finance shall provide timely written notification of the changes to the chairperson of the fiscal committee in each house and the Chairperson of the Joint Legislative Budget Committee. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May may constitute the notification required by this provision.
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	8. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.
40 41 42 43 44 45 46 47 48	9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.

Amount

- 1 Item  
2 10. Upon order of the Director of Finance, the Con-  
3 troller shall transfer such funds as are necessary  
4 between this item and Item 4300-101-0001 for  
5 the state’s share of expenditures for develop-  
6 mental services provided to persons eligible for  
7 Medi-Cal.  
8 11. Notwithstanding subdivision (a) of Section 2.00  
9 and Section 26.00 of this act, the Department of  
10 Finance may authorize transfer of expenditure  
11 authority between Schedule (a), (b), or (c) and  
12 Schedule (d). Schedule (d) may be used for the  
13 liquidation of prior years’ excess obligations of  
14 Item 4260-101-0001.  
15 The Director of Finance shall notify the Leg-  
16 isature within 10 days of authorizing such a  
17 transfer unless prior notification of the transfer  
18 has been included in the Medi-Cal estimates sub-  
19 mitted pursuant to Section 14100.5 of the Wel-  
20 fare and Institutions Code.  
21 12. Notwithstanding any other provision of law, of  
22 the total funds appropriated for community-  
23 based outreach contracts to enroll eligible chil-  
24 dren under the Medi-Cal and Healthy Families  
25 programs, an amount of up to \$2,000,000 over  
26 the fiscal year is available to successful contrac-  
27 tors, as determined by the State Department of  
28 Health Services, as an advanced payment for the  
29 nonfederal share of the contract award. The State  
30 Department of Health Services shall determine  
31 the most effective means for making the ad-  
32 vanced payments and ensuring that contractors  
33 meet any specified criteria.  
34 13. Upon the request of the State Department of  
35 Health Services, and subject to approval of the  
36 California Medical Assistance Commission and  
37 the Department of Finance, \$2,950,000 of the  
38 amount appropriated in this item may be trans-  
39 ferred to the Emergency Services and Supple-  
40 mental Payments Fund for allocation to the Chil-  
41 dren’s Hospitals. It is the intent of the  
42 Legislature that this be a two-year project.  
43 14. Upon the request of the State Department of  
44 Health Services, and subject to approval of the  
45 California Medical Assistance Commission and  
46 the Department of Finance, \$12,000,000 of the  
47 amount appropriated in this item shall be trans-  
48 ferred to the Emergency Services and Supple-

1	Item	Amount
2	mental Payments Fund for allocation to the Children's Hospitals.	
3		
4	15. <i>The State Department of Health Services shall</i>	
5	<i>by June 30, 2001, put into effect a simplified appeals system for appealing emergency physician,</i>	
6	<i>emergency department, and on-call physician claim denials pertaining to the Medi-Cal program. In designing the simplified appeals system, the department shall ensure that appealing is timely and cost-effective, given the many claims that are of small dollar amounts.</i>	
7		
8	16. <i>The State Department of Health Services shall</i>	
9	<i>conduct an evaluation of the Transitional Inpatient Program as directed in Section 14132.22 of the Welfare and Institutions Code, including its effect on quality of patient care, staffing standards, and related data components.</i>	
10		
11	17. <i>The California Medical Assistance Commission is authorized to renegotiate managed care contract rates on an annual basis. That renegotiation shall take into account any action taken by the Legislature affecting Medi-Cal payment rates.</i>	
12		
13	18. <i>The State Department of Health Services shall, for the period January 1, 2001, to June 30, 2001, inclusive, use a rate-setting methodology for distinct-part nursing facilities that sets rates based on the median costs of all distinct-part nursing facilities, weighted by Medi-Cal days. This shall replace the current rate-setting methodology that sets rates based on the median costs of only those distinct-part nursing facilities with a Medi-Cal census of 20 percent or greater.</i>	
14		
15	19. <i>The State Department of Health Services shall use a single application for Medi-Cal and Health Families and shall use a single point-of-entry contractor to ensure that applications are sent to the appropriate program.</i>	
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40	4260-101-0693—Notwithstanding any other provision of	
41	law, moneys available in the Emergency Services and Supplemental Payments Fund, after the appropriation made by Item 4260-001-0693 of this act, are appropriated to the Department of Health Services for expenditure for local assistance for the purposes specified in Section 14085.6 of the Welfare and Institutions Code.	
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Item	Amount
4260-101-0890—For local assistance, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund.....	13,238,639,000
	<i>13,213,096,000</i>
Provisions:	
1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.	
4260-102-0001—For local assistance, Department of Health Services, Program 20.10.030-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code.....	57,267,000
4260-102-0890—For local assistance, Department of Health Services, Program 20.10.030—Benefits (Medical Care and Services), payable from Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code.....	60,470,000
4260-103-0890—For local assistance, for refugee services, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund.....	6,894,000
Provisions:	
1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.	
4260-111-0001—For local assistance, Department of Health Services.....	511,022,000
	<i>498,973,000</i>
Schedule:	
(1) 10.10.010-Vital Records Improvement Project.....	<del>631,000</del> <i>1,031,000</i>
(2) 10.20.010-Environmental Management.....	960,000
(3) 10.20.040-Drinking Water.....	6,468,000
(4) 10.30.030-Childhood Lead Poisoning Prevention.....	8,500,000
(5) 10.30.040-Chronic Diseases.....	139,486,000
(6) 10.30.050-Communicable Disease Control.....	67,984,000
(7) 10.30.060-AIDS.....	<del>251,270,000</del> <i>252,537,000</i>
(8) 20.30-County Health Services.....	<del>129,899,000</del> <i>130,399,000</i>
(9) 20.40-Primary Care and Family Health.....	<del>1,487,562,000</del> <i>1,480,882,000</i>

Item	Amount
(10) Reimbursements.....	-305,955,000
(11) Amount payable from the Breast Cancer Control Account (Item 4260-111-0009).....	-18,365,000
(12) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-111-0080).....	-12,000,000
(13) Amount payable from the Health Statistics Special Fund (Item 4260-111-0099) .....	-300,000
(14) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0231).....	-79,835,000
(15) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0232) .....	-79,680,000
(16) Amount payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0233).....	-9,166,000
(17) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0236) .....	-58,917,000
	-67,517,000
(18) Amount payable from the Child Health and Safety Fund (Item 4260-111-0279).....	-491,000
(19) Amount payable from the Drinking Water Treatment and Research Fund (Item 4260-111-0622).....	-4,453,000
(20) Amount payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund (Item 4260-111-0626) .	-1,702,000
(21) Amount payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund (Item 4260-111-0627).....	-250,000
(22) Amount payable from the Federal Trust Fund (Item 4260-111-0890) .....	-1,010,624,000
	-1,009,560,000

1 Item	Amount
2 Provisions:	
3 1. Of the total amount of reimbursements in this	
4 item, \$15,942,000 shall be available for adminis-	
5 tration, research and training projects. Notwith-	
6 standing Section 28.00 of this act, the Department	
7 of Health Services shall report under that section,	
8 any new project over \$200,000 or any increase in	
9 excess of \$400,000 for an identified project.	
10 2. Program 10.30.060-AIDS:	
11 The Office of AIDS in the State Department of	
12 Health Services, in allocating and processing con-	
13 tracts and grants, shall comply with the same re-	
14 quirements that are established for contracts and	
15 grants for other public health programs. The con-	
16 tracts or grants administered by the Office of	
17 AIDS shall be exempt from the Public Contract	
18 Code and shall be exempt from approval by the	
19 Department of Finance and the Department of	
20 General Services prior to their execution.	
21 3. Program 20.40-Primary Care and Family Health:	
22 (a) Notwithstanding Section 28.00 of this act, the	
23 Department of Finance, upon request of the	
24 State Department of Health Services, may au-	
25 thorize and approve a budget revision to aug-	
26 ment Schedule (9) Primary Care and Family	
27 Health, WIC Rebates and Recoveries, in this	
28 item for any additional rebate moneys or re-	
29 coveries that become available for the Special	
30 Supplemental Food Program for Women, In-	
31 fants, and Children (WIC) during this fiscal	
32 year.	
33 (b) Counties may retain 50 percent of total en-	
34 rollment and assessment fees that are col-	
35 lected by the counties for the CCS program.	
36 Fifty percent of the enrollment and assess-	
37 ment fee for each county shall be offset from	
38 the state's match for that county.	
39 4. Nonfederal funds appropriated in this item and	
40 Item 4260-001-0001 which have been budgeted	
41 to meet the state's Temporary Assistance for	
42 Needy Families maintenance-of-effort require-	
43 ment established pursuant to the federal Personal	
44 Responsibility and Work Opportunity Reconcili-	
45 ation Act of 1996 (P.L. 104-193) may not be ex-	
46 pended in any way that would cause their dis-	
47 qualification as a federally allowable	
48 maintenance-of-effort expenditure.	

	Item	Amount
2	5.	
3	Using \$20,000,000 in available one-time federal	
4	funds (reimbursements from the Department of	
5	Social Services), the funds appropriated in Sched-	
6	ule (5) of Item 4260-001-0001 (\$519,000) and	
7	Schedule (10) of Item 4260-111-0001	
8	(\$19,481,000) are for expenditure in the 2000–01	
9	fiscal year to continue the Community Challenge	
10	Grant Program, initially established by Chapter	
11	197, Statutes of 1996.	
12	6.	
13	In awarding grants for the Community Challenge	
14	Grant Program, the State Department of Health	
15	Services shall use criteria to encourage projects	
16	based on research and tested program designs,	
17	similar to the guidelines used in the California	
18	Department of Education’s Teen Pregnancy Pre-	
19	vention Grant Program. It is not the intent of the	
20	Legislature to preclude the selection of innovative	
21	programs designed to test new approaches or	
22	strategies, as long as these program designs do not	
23	conflict with the available research.	
24	7.	
25	It is the intent of the Legislature to fully fund Sec-	
26	tion 101230 of the Health and Safety Code to pro-	
27	vide funding for local health jurisdictions to ad-	
28	minister communicable disease control and	
29	community and public health surveillance activi-	
30	ties.	
31	8.	
32	Of the amount appropriated in this item, \$500,000	
33	shall be used for the Marin County Health and	
34	Human Services Department for purposes of	
35	community-based breast cancer research in Marin	
36	County. Data from the research shall be compiled	
37	and analyzed by the county and the University of	
38	California, Berkeley and shall be available for	
39	replication and use on a statewide basis.	
40	9.	
41	Of the amount appropriated in this item, \$600,000	
42	is appropriated for the local public health hepatitis	
43	A immunization programs.	
44	10.	
45	<i>The State Department of Health Services shall</i>	
46	<i>inform the Legislature by no later than August 1,</i>	
47	<i>2000, on the status of the anti-tobacco Media</i>	
48	<i>Campaign and its marketing components, in-</i>	
	<i>cluding ethnic media approaches. The informa-</i>	
	<i>tion shall, at a minimum, provide a general</i>	
	<i>schedule of what is planned for the fiscal year,</i>	
	<i>specify what media components to date are</i>	
	<i>pending approval, and which have been released</i>	
	<i>for airing and distribution.</i>	

Item	Amount
2 4260-111-0009—For local assistance, Department of	
3 Health Services, for payment to Item 4260-111-	
4 0001, payable from the Breast Cancer Control	
5 Account .....	18,365,000
6 4260-111-0080—For local assistance, Department of	
7 Health Services, for payment to Item 4260-111-	
8 0001, payable from the Childhood Lead Poisoning	
9 Prevention Fund .....	12,000,000
10 4260-111-0099—For local assistance, Department of	
11 Health Services, for payment to Item 4260-111-	
12 0001, payable from the Health Statistics Special	
13 Fund .....	300,000
14 4260-111-0231—For local assistance, Department of	
15 Health Services, for payment to Item 4260-111-	
16 0001, payable from the Health Education Account,	
17 Cigarette and Tobacco Products Surtax Fund .....	79,835,000
18 4260-111-0232—For local assistance, Department of	
19 Health Services, for payment to Item 4260-111-	
20 0001, payable from the Hospital Services Account,	
21 Cigarette and Tobacco Products Surtax Fund .....	79,680,000
22 4260-111-0233—For local assistance, Department of	
23 Health Services, for payment to Item 4260-111-	
24 0001, payable from the Physician Services Account,	
25 Cigarette and Tobacco Products Surtax Fund .....	<del>11,950,000</del>
26	9,166,000
27 4260-111-0236—For local assistance, Department of	
28 Health Services, for payment to Item 4260-111-	
29 0001, payable from the Unallocated Account, Ciga-	
30 rette and Tobacco Products Surtax Fund .....	<del>58,917,000</del>
31	67,517,000
32 4260-111-0279—For local assistance, Department of	
33 Health Services, for payment to Item 4260-111-	
34 0001, payable from the Child Health and Safety	
35 Fund .....	491,000
36 4260-111-0622—For local assistance, Department of	
37 Health Services, for payment to Item 4260-111-	
38 0001, payable from the Drinking Water Treatment	
39 and Research Fund .....	4,453,000
40 4260-111-0626—For local assistance, Department of	
41 Health Services, for payment to Item 4260-111-	
42 0001, payable from the Water System Reliability Ac-	
43 count, Safe Drinking Water State Revolving Loan	
44 Fund .....	1,702,000
45 4260-111-0627—For local assistance, Department of	
46 Health Services, for payment to Item 4260-111-	
47 0001, payable from the Source Protection Account,	
48 Safe Drinking Water State Revolving Loan Fund....	250,000



Item	Amount
4260-111-0890—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Federal Trust Fund.....	1,010,624,000
	1,009,560,000
Provisions:	
1. Of the funds appropriated in this item, \$57,207,000 shall be available for administration, research, and training projects. Notwithstanding the provisions of Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
4260-112-0001—For local assistance, Department of Health Services, for implementation of the Healthy Families Program (Public Health) .....	1,036,000
Schedule:	
(a) 20.40—Primary Care and Family Health .....	4,678,000
(b) Amount payable from the Federal Trust Fund (Item 4260-112-0890).....	-3,642,000
4260-112-0890—For local assistance, Department of Health Services, for payment to Item 4260-112-0001, payable from the Federal Trust Fund .....	3,642,000
4260-113-0001—For local assistance, Department of Health Services, for the Healthy Families Program (Medi-Cal) .....	6,666,000
	3,166,000
Schedule:	
(a) 20.10.010-Eligibility (County Administration) .....	12,845,000
	9,345,000
(b) 20.10.020-Fiscal Intermediary Management .....	348,000
(c) 20.10.030-Benefits (Medical Care and Services) .....	7,214,000
(d) Amount payable from the Federal Trust Fund (Item 4260-113-0890).....	-13,741,000
4260-113-0890—For local assistance, Department of Health Services, for payment to Item 4260-113-0001, payable from the Federal Trust Fund .....	13,741,000
4260-114-0942—For local assistance, Department of Health Services, payable from the Women, Infants, and Children Vendor Fines and Penalties Account, and Special Deposit Fund.....	100,000

1 Item	Amount
2 4260-115-0890—For transfer by the Controller from the	
3 Federal Trust Fund to the Safe Drinking Water State	
4 Revolving Loan Fund .....	164,000,000
5 4260-116-0890—For transfer by the Controller to vari-	
6 ous federal funds .....	(8,270,000)
7	(11,224,000)
8 Provisions:	
9 1. Of the amount appropriated by this item,	
10 <del>\$8,270,000</del> \$11,224,000 will be transferred as	
11 follows:	
12 (a) Transfer \$3,459,000 to Administration Ac-	
13 count, Safe Drinking Water State Revolving	
14 Loan Fund	
15 (b) Transfer \$3,148,000 to Water System Reli-	
16 ability Account, Safe Drinking Water State	
17 Revolving Loan Fund	
18 (c) Transfer \$1,663,000 to Small System Techni-	
19 cal Assistance Account, Safe Drinking Water	
20 State Revolving Loan Fund	
21 (d) Transfer \$2,954,000 to Source Protection Ac-	
22 count, Safe Drinking Water State Revolving	
23 Loan Fund	
24 4260-117-0001—For transfer by the Controller from the	
25 General Fund to the Human Leukocyte Antigen Test-	
26 ing Fund (1002) .....	1,500,000
27 4260-117-1002—For local assistance, Department of	
28 Health Services, payable from the Human Leukocyte	
29 Antigen Testing Fund .....	1,500,000
30 4260-295-0001—For local assistance, Department of	
31 Health Services, for reimbursement, in accordance	
32 with the provisions of Section 6 of Article XIII B of	
33 the California Constitution or Section 17561 of the	
34 Government Code, of the costs of any new program	
35 or increased level of service of an existing program	
36 mandated by statute or executive order, for disburse-	
37 ment by the State Controller .....	7,226,000
38 Schedule:	
39 (1) 98.01.026.891-SIDS Contacts by	
40 Local Health Officers (Ch. 268,	
41 Stats. 1991) .....	325,000
42 (2) 98.01.045.374-SIDS Notices	
43 (Ch. 453, Stats. 1974).....	35,000
44 (3) 98.01.091.692-Pacific Beach Safety	
45 (Ch. 916, Stats. 1992) .....	71,000
46 (4) 98.01.095.589-SIDS Autopsies	
47 (Ch. 955, Stats. 1989) .....	1,869,000
48	

Item	Amount
(5) 98.01.108.888-AIDS Search Warrants (Ch. 1088, Stats. 1988).....	899,000
(6) 98.01.116.381-Medi-Cal Beneficiary Death Notices (Ch. 102, Stats. 1981 and Ch. 1163, Stats. 1981).....	100,000
(7) 98.01.159.788-Inmates AIDS Testing (Ch. 1597, Stats. 1988) .....	1,241,000
(8) 98.01.160.390-Perinatal services for alcohol/drug exposed infants (Ch. 1603, Stats. 1990) .....	2,686,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
4260-301-0001—For capital outlay, Department of Health Services.....	5,879,000
Schedule:	
(1) 94.50.010-Southern California Laboratory: Fire and Life Safety Renovation—Construction.....	4,034,000

Amount

1	Item	
2	(2) 94.60.050-Richmond Laboratory	
3	Campus: Phase III Office	
4	Building—Preliminary plans.....	1,845,000
5	4260-402—In the event the bonds authorized for the	
6	Capital Area Plan project in Chapter 761, Statutes	
7	1997 are not sold, the Department of Health Services	
8	shall commit a sufficient portion of its support ap-	
9	propriation, as determined by the Department of Fi-	
10	nance, which is provided for in this Budget Act to	
11	repay any interim financing. It is the intent of the	
12	Legislature that this commitment shall be included in	
13	future Budget Acts until all interim financing is re-	
14	paid either through the proceeds from the sale of	
15	bonds or from an appropriation.	
16	4260-495—Reversion, Department of Health Services.	
17	As of June 30, 2000, the unencumbered balances of	
18	the appropriations provided in the following cita-	
19	tions shall revert to the health Education Account,	
20	Cigarette and Tobacco Products Surtax Fund.	
21	0231-Health Education Account, Cigarette and To-	
22	bacco Products Surtax Fund	
23	(1) Section 27(b)(5), Chapter 278, Statutes of 1991-	
24	Tobacco Oversight Committee	
25	(2) Section 28(b)(5), Chapter 278, Statutes of 1991-	
26	Tobacco Oversight Committee	
27	(3) Section 29(b)(5), Chapter 278, Statutes of 1991-	
28	Tobacco Oversight Committee	
29	(4) Section 29(b)(2), Chapter 278, Statutes of 1991-	
30	Health Education Media Campaign	
31	(5) Section 27(b)(6), Chapter 278, Statutes of 1991-	
32	Local Lead Agencies	
33	(6) Section 10(a)(5)(A), Chapter 1331, Statutes of	
34	1989-Competitive Grants	
35	(7) Section 27(b)(4), Chapter 278, Statutes of 1991-	
36	Competitive Grants	
37	(8) Section 28(b)(4), Chapter 278, Statutes of 1991-	
38	Competitive Grants	
39	(9) Section 29(b)(4), Chapter 278, Statutes of 1991-	
40	Competitive Grants	
41	4270-001-0001—For support, California Medical Assis-	
42	tance Commission .....	1,257,000
43	Schedule:	
44	(a) 10-California Medical Assistance	
45	Commission.....	2,512,000
46	(b) Reimbursements.....	-1,255,000
47		
48		

Item	Amount
4280-001-0001—For support of Managed Risk Medical Insurance Board .....	2,312,000
	<i>1,531,000</i>
Schedule:	
(a) 40-Healthy Families Program .....	2,409,000
	<i>1,628,000</i>
(b) Reimbursements.....	-97,000
4280-001-0309—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0313, payable from the Perinatal Insurance Fund....	818,000
Provisions:	
1. Provision 1 of Item 4280-001-0313 also applies to this item.	
4280-001-0313—For support of Managed Risk Medical Insurance Board, payable from the Major Risk Medical Insurance Fund .....	819,000
Schedule:	
(a) 10-Major Risk Medical Insurance Program.....	819,000
(b) 20-Access for Infants and Mothers Program.....	818,000
(d) Amount payable from the Perinatal Insurance Fund, (Item 4280-001-0309).....	-818,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Managed Risk Medical Insurance Board in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4280-001-0890—For support of Managed Risk Medical Insurance Board, payable from Federal Trust Fund, for Program 40, Healthy Families Program .....	3,897,000
	<i>2,378,000</i>
4280-101-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program .....	158,535,000
	<i>138,556,000</i>
Schedule:	
(a) 20-Access for Infants and Mothers Program.....	1,430,000

Item	Amount
2 (b) 40-Healthy Families Program .....	157,105,000
3	137,126,000
4 <i>Provisions:</i>	
5 1. <i>It is the intent of the Legislature for the Healthy</i>	
6 <i>Families Program to be fully funded to provide</i>	
7 <i>health care services for all enrolled children. In</i>	
8 <i>the event that funds appropriated in this act are</i>	
9 <i>not sufficient to provide for increased caseload,</i>	
10 <i>the Managed Risk Medical Insurance Board,</i>	
11 <i>upon the approval of the Department of Finance,</i>	
12 <i>shall submit a request for deficiency to the Legis-</i>	
13 <i>lature.</i>	
14 4280-101-0890—For local assistance, Managed Risk	
15 Medical Insurance Board, payable from the Federal	
16 Trust Fund, for the Healthy Families Program.....	276,513,000
17	243,751,000
18 <i>Schedule:</i>	
19 (a) 20-Access for Infants and Mothers. 2,770,000	
20 (b) 40-Healthy Families Program .....	273,743,000
21	240,981,000
22 4280-102-0001—For local assistance, Managed Risk	
23 Medical Insurance Board, for the Healthy Families	
24 Program administrative contracts.....	19,023,000
25	17,035,000
26 <i>Schedule:</i>	
27 (a) 40-Healthy Families Program .....	24,982,000
28	22,994,000
29 (b) Reimbursements.....	-5,959,000
30 4280-102-0890—For local assistance, Managed Risk	
31 Medical Insurance Board, for Program 40, Healthy	
32 Families Program administrative contracts.....	20,789,000
33	18,241,000
34 4280-111-0232—For transfer by the Controller from the	
35 Hospital Services Account, Cigarette and Tobacco	
36 Products Surtax Fund to the Perinatal Insurance	
37 Fund, for the Access for Infants and Mothers Pro-	
38 gram .....	(23,800,000)
39	(24,300,000)
40 4280-111-0233—For transfer by the Controller from the	
41 Physician Services Account, Cigarette and Tobacco	
42 Products Surtax Fund to the Perinatal Insurance	
43 Fund, for the Access for Infants and Mothers Pro-	
44 gram .....	(12,737,000)
45	(13,313,000)
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1 Item	Amount
2 4280-111-0236—For transfer by the Controller upon no-	
3 tification from the Department of Finance from the	
4 Unallocated Account, Cigarette and Tobacco Prod-	
5 ucts Surtax Fund to the Perinatal Insurance Fund, for	
6 the Access for Infants and Mothers Program .....	(10,457,000)
7	(9,381,000)
8 4280-112-0232—For transfer by the Controller upon no-	
9 tification from the Department of Finance from the	
10 Hospital Services Account, Cigarette and Tobacco	
11 Products Surtax Fund to the Major Risk Medical In-	
12 surance Fund, for the Major Risk Medical Insurance	
13 Program .....	(0)
14	(6,393,000)
15 4280-112-0233—For transfer by the Controller upon no-	
16 tification from the Department of Finance from the	
17 from the Physician Services Account, Cigarette and	
18 Tobacco Products Surtax Fund to the Major Risk	
19 Medical Insurance Fund, for the Major Risk Medical	
20 Insurance Program.....	(0)
21	(3,607,000)
22 4280-112-0236—For transfer by the Controller upon no-	
23 tification from the Department of Finance from the	
24 Unallocated Account, Cigarette and Tobacco Prod-	
25 ucts Surtax Fund to the Major Risk Medical Insur-	
26 ance Fund, for the Major Risk Medical Insurance	
27 Program .....	(0)
28	(10,000,000)
29 <i>Provisions:</i>	
30 1. <i>It is the intent of the Legislature, in appropriating</i>	
31 <i>\$10,000,000 from the Unallocated Account of</i>	
32 <i>Proposition 99 for the Major Risk Medical Insur-</i>	
33 <i>ance Program, to provide one time support to sus-</i>	
34 <i>tain enrollment levels in the Major Risk Medical</i>	
35 <i>Insurance Program and to provide persons on the</i>	
36 <i>waiting list for that program the opportunity to</i>	
37 <i>enroll. The Managed Risk Medical Insurance</i>	
38 <i>Board shall report to the fiscal and policy com-</i>	
39 <i>mittees of the Legislature by March 1, 2001, on</i>	
40 <i>options for continued financing of any enroll-</i>	
41 <i>ments financed through this provision.</i>	
42 4300-001-0001—For support of Department of Develop-	
43 mental Services .....	27,827,000
44 Schedule:	
45 (a) 10-Community Services Program... 16,960,000	
46 (b) 20-Developmental Centers Program 15,447,000	
47 (c) 35.01-Administration .....	22,250,000
48 (d) 35.02-Distributed Administration ...-22,250,000	

Item	Amount
2 (e) Reimbursements .....	-2,516,000
3 (f) Amount payable from the Develop-	
4 mental Disabilities Program Develop-	
5 opment Fund (Item 4300-001-0172) .....	-247,000
6 (g) Amount payable from the Federal	
7 Trust Fund (Item 4300-001-0890)..	-1,817,000
8 4300-001-0172—For support of Department of Develop-	
9 mental Services, for payment to Item 4300-001-	
10 0001, payable from the Developmental Disabilities	
11 Program Development Fund.....	247,000
12 4300-001-0890—For support of Department of Develop-	
13 mental Services, for payment to Item 4300-001-	
14 0001, payable from the Federal Trust Fund .....	1,817,000
15 Provisions:	
16 1. Upon order of the Director of Finance, the State	
17 Controller shall transfer such funds as are neces-	
18 sary between this item and Item 4300-101-0890 in	
19 order to effectively administer the Early Interven-	
20 tion Program (Part C of the Individuals with Dis-	
21 abilities Education Act).	
22 4300-003-0001—For support of Department of Develop-	
23 mental Services, for Developmental Centers.....	97,291,000
24	127,168,000
25 Schedule:	
26 (a) 20-Developmental Centers Pro-	
27 gram .....	634,553,000
28	624,553,000
29 (b) Reimbursements .....	-536,133,000
30	-496,256,000
31 (c) Amount payable from the California	
32 State Lottery Education Fund (Item	
33 4300-003-0814) .....	-389,000
34 (d) Amount payable from the Federal	
35 Trust Fund (Item 4300-003-	
36 0890).....	-740,000
37 Provisions:	
38 1. The General Fund shall make a loan available to	
39 the State Department of Developmental Services	
40 not to exceed a cumulative total of \$80,000,000.	
41 The loan funds will be transferred to this item as	
42 needed to meet cash-flow needs due to delays in	
43 collecting reimbursements from the Health Care	
44 Deposit Fund, and subject to the repayment pro-	
45 visions of Section 16351 of the Government	
46 Code.	
47 2. Of the amount appropriated in Schedule (a),	
48 \$869,000 is provided for payment of energy ser-	



1 Item	Amount
2 3 4 5	vice contracts as required in connection with issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986 A.
6 7 8 9 10 11 12	3. To the extent that the State Department of Developmental Services is eligible to receive additional Title XIX Medi-Cal reimbursements as a result of population increases in the developmental centers, the department is authorized to expend those reimbursements for the care of the additional clients upon approval of the Director of Finance.
13 14 15 16 17 18 19 20 21 22	4. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairperson of the fiscal committee of each house of the Legislature of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.
23 24 25 26 27 28 29 30	5. It is the intent of the Legislature that the janitorial contracts currently in effect at the Department of Developmental Services' five developmental centers be terminated and rebid to include health benefits for the contract janitorial workers. To ensure no disruption in services, the existing contracts shall remain in effect until the new contracts are in place.
31 32 33 34 35	Of the amount appropriated in this item, \$2,000,000 shall be used to provide health benefits to janitorial workers contracted by the State Department of Developmental Services for the developmental centers.
36 37 38 39 40 41 42 43 44 45	6. <i>The Mitigated Negative Declaration approved by the State Department of Developmental Services on February 9, 1999, for the project authorized pursuant to Schedule 1.6 of Item 4300-301-0001 of the Budget Act of 1998 (Ch. 324, Stats. 1998) and known as the "Facility and Security Improvements to Accommodate New Forensic and Specialized Behavior Programs at Lanterman Developmental Center in Pomona, CA" is hereby rescinded.</i>
46 47 48	7. <i>Forensic individuals will not be permitted at Lanterman Developmental Center.</i>

- 1 Item
- 2 8. *The number of severe behavior individuals at*
- 3 *Lanterman Developmental Center (LDC) shall*
- 4 *not exceed 128, provided, however, that (a) only*
- 5 *severe behavior individuals with a Community*
- 6 *risk Grade of "1A" or "1B" will be admitted to, or*
- 7 *housed at, LDC, and (b) no severe behavior indi-*
- 8 *vidual will be admitted to, or housed at, LDC who*
- 9 *has, at any time, been accused of or charged with*
- 10 *the commission of a violent felony offense.*
- 11 9. *The State Department of Developmental Ser-*
- 12 *vices shall provide the Legislature with a status*
- 13 *update by March 1, 2001, on the forensic popula-*
- 14 *tion of consumers residing in the developmental*
- 15 *centers. This status update shall, at a minimum,*
- 16 *include a three-year projection of the population,*
- 17 *the installation of security arrangements at each*
- 18 *developmental center to date, a description of any*
- 19 *special training provided to employees, a descrip-*
- 20 *tion of any special incidents regarding this popu-*
- 21 *lation, a description of any training programs*
- 22 *provided to this population, and a listing of the re-*
- 23 *ferred courts and number of consumers from the*
- 24 *previous year.*
- 25 10. *The State Department of Development of Devel-*
- 26 *opmental Services (DDS) shall notify the chair-*
- 27 *person of each fiscal committee and policy com-*
- 28 *mittee of each house of the Legislature of*
- 29 *specific outcomes resulting from citations and*
- 30 *the results of annual surveys conducted by the*
- 31 *State Department of Health Services, as well as*
- 32 *findings of any other government agency autho-*
- 33 *rized to conduct investigations or surveys of*
- 34 *state developmental centers. DDS shall forward*
- 35 *the notifications, including a copy of the specific*
- 36 *findings, to the chairpersons of the respective*
- 37 *committees within 10 working days of its receipt*
- 38 *of these findings. DDS also shall forward these*
- 39 *findings, within three working days of submis-*
- 40 *sion, to the appropriate investigating agency. In*
- 41 *addition, DDS shall provide notification to the*
- 42 *above-mentioned committee chairs, within three*
- 43 *working days, of its receipt of information con-*
- 44 *cerning any investigation initiated by the United*
- 45 *States Department of Justice and the private*
- 46 *nonprofit corporation designated by the Govern-*
- 47 *or pursuant to Division 4.7 (commencing with*
- 48 *Section 4900) of the Welfare and Institutions*

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*Code or concerning any findings or recommendations resulting from any these investigations.*

11. *The total number of high-risk Developmental Center residents at Porterville Developmental Center shall not exceed 256, which is the capacity of buildings 13–18 (currently located behind fencing) at the Porterville Development Center, until Phase II and Phase III security improvement projects are complete. In addition, the requisite ratio of security personnel to resident populations shall be achieved and maintained before the number of high-risk residents are increased above 256 at the Porterville Developmental Center. Upon completion of Phase II and Phase III Security improvement projects, the State Department of Developmental Services shall certify in writing that the requirements of this provision have been met, and this certification shall be provided to the Legislative Analyst, the fiscal and appropriate policy committees of the Legislature, the legislative representatives of the region, and the Community Advisory Board Representatives of the Porterville Developmental Center before the number of high-risk Developmental Center residents may be increased.*

12. *Notwithstanding the limitations of Section 27.00 on deficiency expenditures, the State Department of Developmental Services may request and the Department of Finance may approve a deficiency appropriation pursuant to Section 11006 of the Government Code, following notice in compliance with subdivision (b) of Section 27.00, in augmentation of this item for special repairs necessary to preserve the health and safety of persons residing in Developmental Centers.*

4300-003-0814—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the California State Lottery Education Fund ..... 389,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the Department of Developmental Services pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby ap-

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appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.

4300-003-0890—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the Federal Trust Fund ..... 740,000

4300-004-0001—For support of Department of Developmental Services (Proposition 98), for Developmental Centers..... 14,086,000

Schedule:

(a) 20-Developmental Centers Program..... 20,022,000

(1) 20.17-AB 1202  
Contracts ..... 7,311,000

(2) 20.66-Medi-Cal  
Eligible Education  
Services ..... 12,711,000

(b) Reimbursements..... -5,936,000

Provisions:

1. Of the amount appropriated in this item, \$5,480,000 is to be used to provide the General Fund match for Medi-Cal Eligible Education Services.

4300-101-0001—For local assistance, Department of Developmental Services, for Regional Centers..... 999,580,000  
999,955,000

Schedule:

(a) 10.10.010-Operations ..... 352,568,000  
353,577,000

(b) 10.10.020-Purchase of  
Services ..... 1,488,799,000  
1,523,639,000

(c) 10.10.060-Early Intervention Programs..... 20,080,000

(d) 10.20.010-Program Development... 1,426,000

(e) 10.70 Habilitation Services ..... 12,236,000

(f) Reimbursements..... =820,919,000  
-856,393,000

(g) Amount payable from Developmental Disabilities Program Development Fund (Item 4300-101-0172)..... -2,700,000

(h) Amount payable from Developmental Disabilities Services Account (Item 4300-101-0496) ..... -3,800,000

(i) Amount payable from Federal Trust Fund (Item 4300-101-0890).... -48,110,000

1	Item	Amount
2	Provisions:	
3	1. Upon order of the Director of Finance, the Con-	
4	troller shall transfer such funds as are necessary	
5	between this item and Item 4300-003-0001. The	
6	Director of Finance may authorize the transfer of	
7	funds between this item and Item 4260-101-0001	
8	for the state's share of expenditures for develop-	
9	mental services provided to persons eligible under	
10	the California Medical Assistance Program.	
11	2. A loan shall be made available from the General	
12	Fund to the State Department of Developmental	
13	Services not to exceed a cumulative total of	
14	\$160,000,000. The loan funds shall be transferred	
15	to this item as needed to meet cash-flow needs	
16	due to delays in collecting reimbursements from	
17	the Health Care Deposit Fund, and are subject to	
18	the repayment provisions of Section 16351 of the	
19	Government Code.	
20	3. Upon order of the Director of Finance, in order to	
21	meet client services needs, the Controller shall	
22	transfer the General Fund share of budgeted client	
23	costs as necessary between this item and Items	
24	5160-001-0001 and 5160-101-0001 to provide for	
25	the transfer of clients between the Department of	
26	Developmental Services and the Department of	
27	Rehabilitation resulting from program closures.	
28	The amount transferred shall be based on the	
29	amount budgeted per client by each department	
30	for the remainder of the fiscal year.	
31	4. Upon order of the Director of Finance, the Con-	
32	troller shall transfer funds as are necessary be-	
33	tween this item and Item 5160-001-0001 to pro-	
34	vide for the transportation costs to and from work	
35	activity programs of clients who are receiving vo-	
36	cational rehabilitation services through the Voca-	
37	tional Rehabilitation/Work Activity Program	
38	(VR/WAP) Transition Program.	
39	5. <i>The rate increase provided in Item 4300-101-</i>	
40	<i>0001 shall be used to increase salaries and ben-</i>	
41	<i>efits of direct support professionals in respite pro-</i>	
42	<i>grams, community based day programs, and other</i>	
43	<i>day programs providing similar services under a</i>	
44	<i>miscellaneous service code. The department shall</i>	
45	<i>distribute the rate increase using a methodology</i>	
46	<i>which will ensure that it is used for the intended</i>	
47	<i>purpose. The methodology shall be developed in</i>	
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*consultation with appropriate stakeholders and shall:*

- (1) *Be based on information provided by service providers on actual salaries and wages paid to current staff.*
- (2) *Provide for flexibility for the providers to distribute their allocation among wages, benefits, and levels of staff.*
- (3) *Ensure accountability by requiring regional centers to verify that the funds were distributed as intended. Verification may be accomplished by sampling and shall be done within budgeted resources.*

4300-101-0172—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Program Development Fund ..... 2,700,000

Provisions:

- 1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing of the chairperson of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.

4300-101-0496—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Services Account..... 3,800,000

Provisions:

- 1. ~~Of the \$3,800,000 appropriated in this item for affordable housing, \$1,000,000 shall be available on a competitive basis for nonprofit housing development corporations to hire housing experts to develop housing projects to meet the needs of developmentally disabled Californians in at least 10 regions with each region capped at \$100,000.~~

4300-101-0890—For local assistance, Department of Developmental Services, for Regional Centers, for payment to Item 4300-101-0001, payable from Federal Trust Fund..... 48,110,000

Provisions:

- 1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary

1 Item	Amount
2 between this item and Item 4300-001-0890 in order	
3 to effectively administer the Early Intervention	
4 Program (Part C of the Individuals with Disabilities	
5 Education Act).	
6 4300-295-0001—For local assistance, Department of De-	
7 velopmental Services, for reimbursement, in accordance	
8 with the provisions of Section 6 of Article XIII B of the California Constitution or Section	
9 17561 of the Government Code, of the costs of any new program or increased level of service of an existing	
10 program or increased level of service of an existing program mandated by statute or executive order,	
11 for disbursement by the State Controller.....	486,000
12 Schedule:	
13 (1) 98.01.064.480-Judicial Proceedings	
14 (Ch. 644, Stats. 1980) .....	87,000
15 (2) 98.01.069.475-Attorney Fees	
16 (Ch. 694, Stats. 1975) .....	189,000
17 (3) 98.01.125.380-MR Representation	
18 (Ch. 1253, Stats. 1980) .....	107,000
19 (4) 98.01.130.480-Conservatorship	
20 (Ch. 1304, Stats. 1980) .....	103,000
21 (5) 98.01.135.776-Guardianship/	
22 Conservatorship filings (Ch. 1357,	
23 Stats. 1976) .....	0
24 Provisions:	
25 1. Except as provided in Provision 2 of this item, allocations	
26 of funds provided in this item to the appropriate local entities shall be made by the State	
27 Controller in accordance with the provisions of each statute or executive order that mandates the	
28 reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs	
29 in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments	
30 to prior year claims may be paid from this item. Funds appropriated in this item may be used	
31 to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of	
32 Part 7 of Division 4 of Title 2 of the Government Code.	
33 2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State	
34 Controller may, upon notifying the Director of Finance in writing, augment those deficient	
35 amounts from the unencumbered balance of any other scheduled amounts therein. No order may	
36 be issued pursuant to this provision unless written	
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1 Item	Amount
2 notification of the necessity therefor is provided	
3 to the chairperson of the committee in each house	
4 that considers appropriations and the Chairperson	
5 of the Joint Legislative Budget Committee or his	
6 or her designee.	
7 3. Pursuant to Section 17581 of the Government	
8 Code, mandates identified in the appropriation	
9 schedule of this item with an appropriation of \$0	
10 and included in the language of this provision are	
11 specifically identified by the Legislature for sus-	
12 pension during the 2000-01 fiscal year:	
13 (a) Guardianship/Conservatorship filings, (Ch.	
14 1357, Stats. 1976)	
15 4300-490—Reappropriation, Department of Develop-	
16 mental Services. Notwithstanding any other provi-	
17 sion of law, as of June 30, 2000, the balances of the	
18 appropriations provided in the following citations	
19 are reappropriated for the purposes specified and	
20 shall be available for expenditure until June 30,	
21 2001, unless otherwise stated.	
22 0001—General Fund	
23 (1) Item 4300-101-0001 (a) 10.10.010 and (b)	
24 10.10.020, Budget Act of 1999 (Ch. 50, Stats.	
25 1999) for regional centers. One-half of the sav-	
26 ings generated by regional centers operating un-	
27 der performance-based contracts shall be reap-	
28 propriated for one-time expenditures that are	
29 approved by the Department of Developmental	
30 Services.	
31 (2) Item 4300-101-0001 (a) 10.10.010 and (b)	
32 10.10.020, Budget Act of 1999 (Ch. 50, Stats.	
33 1999) for statewide training and testing. The bal-	
34 ance of the interagency agreement between the	
35 State Department of Developmental Services	
36 and the State Department of Education, Regional	
37 Occupational Center Programs Unit shall be re-	
38 appropriated and available for expenditure.	
39 (3) Item 4300-101-0001 (a) 10.10.020, Budget Act	
40 of 1999 (Ch. 50, Stats. 1999) for Self Deter-	
41 mination Pilot Projects. This balance shall be reap-	
42 propriated and available for expenditure until	
43 January 1, 2002.	
44 (4) Item 4300-101-0001 (a) 10.10.010 and (b)	
45 10.10.020, Budget Act of 1999 (Ch. 50, Stats.	
46 1999) for the Life Quality Assessment inter-	
47 agency agreement with the Organization of Area	
48 Boards on Developmental Disabilities.	



1 Item	Amount
2 <i>Provisions:</i>	
3 1. <i>Of the amount reappropriated in this item,</i>	
4 <i>\$125,000 shall be made available for an advoca-</i>	
5 <i>cacy training program for persons with develop-</i>	
6 <i>mental disabilities and their families.</i>	
7 2. <i>Of the amount reappropriated in this item,</i>	
8 <i>\$4,000,000 is hereby transferred to, and in aug-</i>	
9 <i>mentation of, Item 4260-001-0001 of the Budget</i>	
10 <i>Act of 2000, for use by the State Department of</i>	
11 <i>Health Services for the California Birth Defects</i>	
12 <i>Monitoring Program to investigate causes of au-</i>	
13 <i>tism, cerebral palsy, and mental retardation.</i>	
14 <i>4300-491—Reappropriation, State Department of Devel-</i>	
15 <i>opmental Services. The balances of the appropri-</i>	
16 <i>ations provided for in the following citations are re-</i>	
17 <i>appropriated for the purposes and subject to the</i>	
18 <i>limitations, unless otherwise specified, provided for</i>	
19 <i>in those appropriations:</i>	
20 <i>0001—General Fund</i>	
21 <i>(1) Item 4300-301-0001, Budget Act of 1998 (Ch.</i>	
22 <i>324, Stats. 1998), as reappropriated by Item</i>	
23 <i>4300-491, Budget Act of 1999 (Ch. 50, Stats.</i>	
24 <i>1999):</i>	
25 <i>(a) Schedule (2) 55.50.330—Porterville: Air</i>	
26 <i>Condition Main Kitchen—working drawings</i>	
27 <i>(b) Schedule (3.5) 55.50.350—Porterville—</i>	
28 <i>Security Improvements Phase II—</i>	
29 <i>Construction</i>	
30 <i>(2) Item 4300-301-0001, Budget Act of 1999 (Ch.</i>	
31 <i>50, Stats. 1999):</i>	
32 <i>(a) Schedule (1) 55.15.130—Agnews: Fire &amp;</i>	
33 <i>Life Safety Upgrades—Working drawings</i>	
34 <i>and construction</i>	
35 <i>(b) Schedule (2) 55.50.330—Porterville: Air</i>	
36 <i>Condition Main Kitchen—Construction</i>	
37 <i>(c) Schedule (4) 55.50.350—Porterville: Secu-</i>	
38 <i>rity Improvements Phase II—Construction</i>	
39 <i>(d) Schedule (5) 55.50.360—Porterville: Secu-</i>	
40 <i>rity Improvements Phase III—Working</i>	
41 <i>drawings and construction</i>	
42 <i>4440-001-0001—For support of Department of Mental</i>	
43 <i>Health .....</i>	<i>35,293,000</i>
44	<i>31,943,000</i>
45 <i>Schedule:</i>	
46 <i>(a) 10-Community Services.....</i>	<i>37,815,000</i>
47	<i>34,465,000</i>
48 <i>(b) 20-Long-Term Care Services .....</i>	<i>11,372,000</i>

1 Item	Amount
2 (c) 35.01-Departmental Administration ..	16,949,000
3 (d) 35.02-Distributed Departmental	
4 Administration .....	-16,949,000
5 (e) Reimbursements .....	-11,039,000
6 (f) Amount payable from the Restitu-	
7 tion Fund (Item 4440-001-0214)...	-739,000
8 (g) Amount payable from the Trau-	
9 matic Brain Injury Fund (Item	
10 4440-001-0311).....	-77,000
11 (h) Amount payable from the Federal	
12 Trust Fund (Item 4440-001-0890).	-2,039,000
13 Provisions:	
14 1. Upon order of the Director of Finance, and fol-	
15 lowing 30-day notification to the Joint Legislative	
16 Budget Committee, the Controller shall transfer	
17 between this item and Item 4440-016-0001 those	
18 funds that are necessary for direct community ser-	
19 vices, as well as administrative and ancillary ser-	
20 vices related to the provision of direct services.	
21 2. Of the funds appropriated for support of the Sexu-	
22 ally Violent Predator program, any funds in ex-	
23 cess of the amount needed for the program shall	
24 revert to the General Fund unless the expenditure	
25 of those funds is approved by the Department of	
26 Finance. Approval of the Department of Finance	
27 may not be effective sooner than 30 days after no-	
28 tification to the Joint Legislative Budget Commit-	
29 tee.	
30 3. The State Department of Mental Health, in con-	
31 junction with the Department of Corrections	
32 (CDC) and the Board of Prison Terms, shall report	
33 to the Department of Finance by July 1, 2000, on	
34 criteria and statutory changes that should be made	
35 to ensure that CDC referrals of potentially men-	
36 tally disordered offenders are made using criteria	
37 that more closely align with certifiable status.	
38 4. The State Department of Mental Health shall es-	
39 tablish a Long-Term Care Mental Health Innova-	
40 tion Work Group with representation from stake-	
41 holders whose purpose is to develop options and	
42 recommendations on improving existing models	
43 of community-based long-term care and develop-	
44 ing alternative treatment models for community-	
45 based long-term care. The work group shall pro-	
46 vide the Legislature with this analysis by no later	
47 than January 1, 2001.	
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Item	Amount
5. The State Department of Mental Health shall, in conjunction with county Mental Health Plans and other interested entities as deemed appropriate by the department, review options available for counties to purchase mental health drugs at more reasonable cost and to provide technical assistance to the counties in implementing any of these options.	
4440-001-0214—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Restitution Fund .....	739,000
4440-001-0311—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Traumatic Brain Injury Fund.....	77,000
4440-001-0890—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Federal Trust Fund .....	2,039,000
Provisions:	
1. Upon order of the Department of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4440-101-0890.	
4440-011-0001—For support of the State Hospitals, Department of Mental Health .....	400,789,000
Schedule:	
(a) 20.10-Long-Term Care Services-Lanterman-Petris-Short.....	103,501,000
(b) 20.20-Long-Term Care Services-Penal Code and Judicially Committed .....	401,897,000
(c) 20.30-Long-Term Care Services-Other State Hospital Services .....	46,214,000
(d) Reimbursements .....	-150,434,000
(e) Amount payable from the California State Lottery Education Fund (Item 4440-011-0814).....	-389,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4300-003-0001, 4300-004-0001, 5240-001-0001, and 5460-001-0001.	
2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community ser-	

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vices, as well as administrative and ancillary services related to the provision of direct services.

3. Upon approval of the State Department of Mental Health, a portion of the funds appropriated in Schedule (b) shall be available to reimburse counties for the cost of treatment and legal services to patients in the four State Department of Mental Health State Hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.
4. The reimbursements identified in Schedule (d) of this item shall include amounts received by the State Department of Mental Health as a result of billing for LPS state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).
5. Of the total amount attributable in the 2000–01 fiscal year to patient-generated collections for LPS patients, the Controller shall transfer the first \$8,000,000 as revenue to the General Fund, and the remainder shall be used to offset county costs for LPS state hospital beds.
6. Of the funds appropriated for the Sexually Violent Predator program, any funds in excess of the amount needed for the program shall revert to the General Fund unless the expenditure of those funds is approved by the Department of Finance. Approval of the Department of Finance may not be effective sooner than 30 days after notification to the Joint Legislative Budget Committee.
7. The State Department of Mental Health shall report to the fiscal and policy committees of each house of the Legislature by November 1, 2000, on the use of a marginal cost methodology, and any other applicable cost methodologies deemed appropriate, for determining the cost of supporting additional patients at the state hospitals. At a minimum, the report shall note the manner in which the methodologies would be applied for

1 Item	Amount
2 3 4	budgeting purposes, the benefits and detriments of each methodology referenced, and the potential savings or costs.
5 6 7 8 9 10 11	8. Transfers of low- and medium-security risk Penal Code patients to Napa State Hospital or Metropolitan State Hospital shall be arranged on a flow basis to ensure community security and safety and patient stability. In no instance shall the number of Penal Code or forensic patients admitted exceed 30 patients in any month at either state hospital.
12 13 14 15 16 17	9. The State Department of Mental Health shall provide specialized training to level-of-care and, as necessary, nonlevel-of-care, staff at both Napa and Metropolitan State Hospitals to ensure the safest and most therapeutic environment possible for both patients and employees.
18 19 20 21 22 23 24 25 26 27 28	10. The State Department of Mental Health shall provide specialized training to local law enforcement agencies located in the immediate vicinity of Napa State Hospital and Metropolitan State Hospital, as needed, in order to ensure both patient and local community safety. At a minimum, the training shall include information on how to identify a patient, procedures for notifying the state hospitals, and techniques for diffusing and appropriately controlling potentially difficult situations.
29 30 31 32 33 34 35	11. The State Department of Mental Health shall consult with the Sheriff of the County of Napa and the Police Chief of the City of Napa in the development and ongoing modification of a security plan for Napa State Hospital. The department shall also consult a city official designated by the City of Norwalk.
36 37 38 39 40 41 42 43 44 45 46 47 48	12. The State Department of Mental Health shall report to the fiscal and policy committees of each house of the Legislature by November 1, 2000, on the use of a marginal cost methodology, and any other applicable cost methodologies deemed appropriate, for determining the cost of supporting additional patients at the State Hospitals. At a minimum, the report shall note the manner in which the methodologies would be applied for budgeting purposes, the benefits and detriments of each methodology referenced, and the potential savings or costs.

Item	Amount
4440-011-0814—For support of Department of Mental Health, for payment to Item 4440-011-0001, payable from the California State Lottery Education Fund...	389,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Department of Mental Health pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.	
4440-012-0001—For support of the State Hospitals (Proposition 98), Department of Mental Health .....	3,400,000
Schedule:	
(a) 20.10-Long-Term Care Services- Lanterman-Petris-Short.....	3,400,000
(b) 20.30-Long-Term Care Services— Other State Hospital Services .....	367,000
(c) Reimbursements .....	-367,000
Provisions:	
1. The funds appropriated in this item are available to contract for the provision of education services for mental health patients on state hospital grounds.	
4440-016-0001—For support of Department of Mental Health, for Conditional Release Services.....	17,248,000
Schedule:	
(a) 20-Long-Term Care Services .....	17,248,000
Provisions:	
1. The funds appropriated in this item shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.	
2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Items 4440-001-0001 and 4440-011-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
3. The State Department of Mental Health shall provide forensic conditional release services man-	

Item	Amount
dated either in Title 15 (commencing with Section 1600) of Part 2 or in Title 15 (commencing with Section 2960) of Article 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.	
4. Of the funds appropriated in this item, it is intended that no funds shall be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.	
4440-101-0001—For local assistance, Department of Mental Health.....	160,770,000
	<i>181,210,000</i>
Schedule:	
(a) 10.25-Community Services—Other	
Treatment .....	<del>816,670,000</del>
	<i>829,760,000</i>
(b) 10.40-Community Services—Adult System of Care .....	<i>7,772,000</i>
	<i>17,772,000</i>
(c) 10.47-Community Services—Children’s Mental Health Services .	<del>47,354,000</del>
	<i>44,704,000</i>
(d) 10.85-AIDS .....	1,500,000
(dx) 10.97-Community Services—Healthy Families.....	5,705,000
(e) Reimbursements.....	-718,231,000
Provisions:	
1. Augmentations to reimbursements in this item from the Office of Emergency Services for Disaster Relief are exempt from Section 28.00 of this act. The State Department of Mental Health shall provide written notification to the Joint Legislative Budget Committee describing the nature and planned expenditure of these augmentations when the amount received exceeds \$200,000.	
2. It is the intent of the Legislature that local expenditures for mental health services for Medi-Cal eligible individuals serve as the match to draw down maximum federal financial participation to continue the Short-Doyle/Medi-Cal program.	
3. It is the intent of the Legislature that Los Angeles County receive full funding for its Children’s System of Care Program as determined by the fund-	

1 Item	Amount
2	ing formula developed by the State Department of
3	Mental Health.
4	4. Of the \$3,000,000 increase for the Caregiver Re-
5	source Centers, \$1,000,000 shall be allocated to
6	Los Angeles Caregiver Resource Center;
7	\$200,000 shall be allocated for the Statewide Re-
8	sources Consultant, and the remaining amount
9	shall be allocated as deemed appropriate by the
10	State Department of Mental Health. In addition,
11	nothing shall preclude the use of these funds for
12	satellite offices.
13	5. The State Department of Mental Health shall de-
14	velop a plan for system quality improvement, uti-
15	lizing external experts where appropriate and in-
16	cluding development for measures of quality
17	beyond program compliance standards. The plan
18	development shall use the existing review and ap-
19	proval authority of the Mental Health Planning
20	Council and the outcome measures and quality in-
21	dicators under development by the Mental Health
22	Planning Council and Quality Improvement Com-
23	mittee.
24	6. Of the amount appropriated in this item,
25	\$10,000,000 shall be transferred to Item 2240-
26	107-0001. The Department of Housing and Com-
27	munity Development shall allocate these funds
28	to eligible entities to develop housing for persons
29	with disabilities, special needs, and chronic health
30	problems.
31	6. <i>Subject to the approval of the Supportive Housing</i>
32	<i>Council, a portion of the funds appropriated by</i>
33	<i>this item may be used for acquisition and reha-</i>
34	<i>bilitation, rehabilitation, or development of rental</i>
35	<i>housing for program participants. The depart-</i>
36	<i>ment may contract with the Department of Hous-</i>
37	<i>ing and Community Development for administra-</i>
38	<i>tion of this housing component. To facilitate</i>
39	<i>implementation, and subject to approval of the</i>
40	<i>Supportive Housing Council, the department may</i>
41	<i>transfer funds appropriated for this provision to</i>
42	<i>the California Housing Rehabilitation Fund</i>
43	<i>(0939) to serve program participants through the</i>
44	<i>Multifamily Housing Program as set forth in</i>
45	<i>Chapter 6.7 (commencing with Section 50675) of</i>
46	<i>Part 2 of Division 31 of the Health and Safety</i>
47	<i>Code.</i>
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Item	Amount
4440-101-0311—For local assistance, Department of Mental Health, all funds that are transferred into the Traumatic Brain Injury Fund pursuant to subdivision (f) of Section 1464 of the Penal Code.....	1,019,000
Schedule:	
(a) 10.87-Community Services—	
Traumatic Brain Injury Projects....	1,359,000
(b) Reimbursements.....	-340,000
4440-101-0890—For local assistance, Department of Mental Health, payable from the Federal Trust Fund .....	48,114,000
Schedule:	
(a) 10.25-Community Services—Other	
Treatment .....	44,264,000
(b) 10.75-Community Services—	
Homeless Mentally Disabled .....	3,850,000
Provisions:	
1. The funds appropriated in this item are for assistance to local agencies in the establishment and operation of mental health services, in accordance with Division 5 (commencing with Section 5000) of the Welfare and Institutions Code.	
2. The Department of Mental Health may authorize advance payments of federal grant funds on a monthly basis to the counties for grantees. These advance payments may not exceed one-twelfth of Section 2.00 of the individual grant award for the 2000–01 fiscal year.	
3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4440-001-0890.	
4. The State Department of Mental Health, in consultation with county mental programs, shall provide to the fiscal and appropriate policy committees of the Legislature, by August 1, 2000, an analysis on the supplemental seriously emotionally disturbed treatment services provided to children enrolled in the Healthy Families Program, as administered by the Managed Risk Medical Insurance Board. The analysis shall include, at a minimum, a fiscal estimate of county capacity to meet the treatment needs of additional Healthy Family enrollees requiring these services and a methodology for assuring that counties maintain service levels to children, which shall be similar to the base benchmarking technique used in the Early	

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Periodic Screening Diagnosis and Treatment Program.

- 5. Of the amount appropriated in this item, \$4,900,000 shall be allocated for peer support activities, which may include self-help assistance, family-to-family support, as well as efforts to include clients and families as professional staff in county mental health departments and in community-based programs.

4440-102-0001—For local assistance, Department of Mental Health (Proposition 98) for early mental health services ..... 15,000,000  
20,000,000

*Provisions:*

- 1. *The Department of Mental Health may expand the Early Mental Health Initiative to include children enrolled in grades 4 to 6 if additional funds are identified for this purpose.*

4440-103-0001—For local assistance, Department of Mental Health, Program 10.25-Community Services: Other Treatment for Mental Health Managed Care . 181,865,000

- Provisions:*
- 1. The allocation of funds appropriated in this item shall be determined based on a methodology developed by the State Department of Mental Health in consultation with a statewide organization representing counties. This methodology shall be based on a review of actual and projected expenditures for mental health services for Medi-Cal beneficiaries, by county.
  - 2. Of the amount appropriated in this item, \$8,000,000 shall be transferred to the Mental Health Managed Care Deposit Fund (Fund 0865).
  - 3. Upon order of the Director of Finance and agreement between the State Department of Mental Health and the State Department of Health Services, the State Controller shall transfer between this item and Item 4260-101-0001 any General Fund amount determined necessary to fully reflect the transfer of responsibility for administration of mental health services pursuant to the implementation of mental health managed care.
  - 4. Notwithstanding any other provision of law, the emergency regulations adopted pursuant to Section 14680 of the Welfare and Institutions Code to implement the second phase of Mental Health Managed Care as provided in Part 2.5 (commenc-

Item	Amount
ing with Section 5775) of Division 5 of the Welfare and Institutions Code shall remain in effect until July 1, 2001, or until the regulations are made permanent, whichever occurs first, and shall not be subject to the repeal provisions of Section 11346.1 of the Government Code until that time.	
5. <i>The State Department of Mental Health may request the Director of Finance to approve a deficiency authorization pursuant to Section 27.00 of this act and Section 11006 of the Government Code for the purpose of obtaining sufficient funds to promptly and appropriately fund adjustments pertaining to Medi-Cal rate increases that affect county mental health plans which provide for public mental health services.</i>	
4440-111-0001—For local assistance, Department of Mental Health, for care giver resource centers serving families of brain-damaged adults.....	9,247,000
	12,247,000
<i>Provisions:</i>	
1. <i>Of the \$3,000,000 increase appropriated for the Caregiver Resource Centers in this item, \$1,000,000 shall be allocated to the Los Angeles Caregiver Resource Center; \$200,000 shall be allocated for the Statewide Resources Consultant, and the remaining amount shall be allocated as deemed appropriate by the State Department of Mental Health. Nothing shall preclude the use of these funds for satellite offices.</i>	
4440-131-0001—For local assistance, Department of Mental Health, for services to special education pupils.....	12,334,000
<i>Provisions:</i>	
1. In allocating to the counties funds for mental health services to pupils who are specified in accordance with Chapter 26.5 (commencing with Section 7570) of Division 7 of Title 1 of the Government Code and the Individuals with Disabilities Education Act Section 602(a) Amendments of 1990, as defined in Section 300.5 of Title 34 of the Code of Federal Regulations, and who meet the requirements of Section 56026 of the Education Code and Sections 3030 and 3031 of Title 5 of the California Code of Regulations, the Department of Mental Health may allocate the funds based on the individual county's needs, in lieu of using the	

1 Item	Amount
2 allocation method set forth in Welfare and Insti-	
3 tutions Code Section 5701.	
4 4440-295-0001—For local assistance, Department of	
5 Mental Health, for reimbursement, in accordance	
6 with the provisions of Section 6 of Article XIII B of	
7 the California Constitution or of Section 17561 of	
8 the Government Code, of the costs of any new pro-	
9 gram or increased level of service of an existing pro-	
10 gram mandated by statute or executive order, for dis-	
11 bursement by the State Controller .....	44,149,000
12 Schedule:	
13 (1) 98.01.049.877-Coroner’s Costs	
14 (Ch. 498, Stats. 1977) .....	107,000
15 (2) 98.01.081.579-Short-Doyle Case	
16 Management (Ch. 815, Stats.	
17 1979).....	0
18 (3) 98.01.103.678-Mentally Disordered	
19 Offender Rec commitments (Ch.	
20 1036, Stats. 1978).....	189,000
21 (4) 98.01.111.479-Not Guilty By Rea-	
22 son of Insanity (Ch. 1114, Stats.	
23 1979).....	298,000
24 (5) 98.01.132.784-Short-Doyle Audits	
25 (Ch. 1327, Stats. 1984) .....	0
26 (6) 98.01.135.285-Residential Care	
27 Services (Ch. 1352, Stats. 1985)...	0
28 (7) 98.01.174.784-Services to Handi-	
29 capped Students (Ch. 1747, Stats.	
30 1984).....	39,488,000
31 (8) 98.01.076.295-Sexually Violent	
32 Predators (Chs. 762 and 763, Stats.	
33 1995).....	4,067,000
34 Provisions:	
35 1. Except as provided in Provision 2 of this item, al-	
36 locations of funds provided in this item to the ap-	
37 propriate local entities shall be made by the State	
38 Controller in accordance with the provisions of	
39 each statute or executive order that mandates the	
40 reimbursement of the costs, and shall be audited	
41 to verify the actual amount of the mandated costs	
42 in accordance with subdivision (d) of Section	
43 17561 of the Government Code. Audit adjust-	
44 ments to prior year claims may be paid from this	
45 item. Funds appropriated in this item may be used	
46 to provide reimbursement pursuant to Article 5	
47 (commencing with Section 17615) of Chapter 4 of	
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Item	Amount
Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amount therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Short-Doyle Case Management (Ch. 815, Stats. 1979)	
(b) Short-Doyle Audits (Ch. 1327, Stats. 1984)	
(c) Residential Care Services (Ch. 1352, Stats. 1985)	
4440-301-0001—For capital outlay, Department of Mental Health .....	2,425,000
	8,425,000
Schedule:	
(1) 55.18.245-Atascadero: New 250 Bed Hospital Addition—Equipment	986,000
(1.5) 55.18.255-Sexually Violent Predator Facility—Construction..	6,000,000
(2) 55.35.920-Metro: Replace R&T and Administration Buildings—Equipment .....	533,000
(3) 55.40.275-Napa: Remodel Building 194, S Units—Study .....	150,000
(3.5) 55.35.290-Metro: Remodel Building 206/208 for School Function—Study .....	79,000
(4) 55.10.205-Minor Projects .....	677,000
<i>Provisions:</i>	
1. Pursuant to the appropriation in Schedule (1.5), it is the intent of the Legislature to construct a permanent facility for the housing and treatment of	

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*persons committed pursuant to Article 4 (commencing with Section 6600) of Chapter 2 of Part 2 of Division 6 of the Welfare and Institutions Code as soon as possible. When the directors of the Department of Mental Health and the Department of Corrections select a specific site, the Department of Mental Health shall notify the Joint Legislative Budget Committee. The Legislature shall have 30 days to review the decision on the selected site for this permanent facility.*

2. *The funds appropriated in Schedule (1.5) are for community mitigation costs and shall be divided as follows: one-half for allocation among any impacted local education agency, and one-half for allocation among any impacted city, county, or city and county.*

3. *Funds to be allocated among any impacted city, county, or city and county shall be paid directly to each impacted entity by the Department of Mental Health upon receipt of resolutions adopted by the governing body of each impacted city, county, or city and county indicating agreement by an entity regarding the specific allocations to that entity. Only a city whose current approved sphere of influence includes the site of the new state hospital shall be deemed to be a jurisdiction eligible for mitigation.*

4. *Funds to be allocated among any impacted local education agency shall be disbursed to the county superintendent of schools for allocation among any impacted local education agency.*

5. *It is the intent of the Legislature that the community mitigation funds appropriated and paid for the purposes set forth in this item shall be the total community mitigation costs for the effects of this new permanent treatment facility. Payment of these funds may occur when the 30-day legislative review has passed, and the Public Works Board has approved the preliminary plans for this project.*

4440-493—Reappropriation, Department of Mental Health. The balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless

Item	Amount
2 otherwise specified, provided for in those appropri-	
3 ations:	
4 0001—General Fund	
5 (1) Item 4440-301-0001, Budget Act of 1999 (Ch.	
6 50, Stats. 1999)	
7 (2.1) 55.18.260—Atascadero: Improve Perim-	
8 eter and Roofline Security—Construction	
9 0660—Public Buildings Construction Fund	
10 (1) Item 4440-301-0660, Budget Act of 1999 (Ch.	
11 50, Stats. 1999)	
12 (1) 55.18.255—Sexually Violent Predator	
13 Facility—Working drawings	
14 4440-495—Reversion, Department of Mental Health. As	
15 of June 30, 2000, the unencumbered balances of the	
16 appropriations provided in the following citations	
17 shall revert to the General Fund.	
18 0036—Special Account for Capital Outlay	
19 (1) Item 4440-801-0036, Budget Act of 1986 (Ch.	
20 17/8 186 , Stats. 1986) <del>55.45.100</del> 55.45.230 Pat-	
21 ton State Hospital, Security Improvements,	
22 Building 70—Construction.	
23 4700-001-0890—For support of Department of Commu-	
24 nity Services and Development, payable from the	
25 Federal Trust Fund .....	9,354,000
26 Schedule:	
27 (a) 20-Energy Programs .....	8,996,000
28 (b) 40-Community Services .....	2,471,000
29 (c) 50.01-Administration .....	2,843,000
30 (d) 50.02-Distributed Administration ...	-2,843,000
31 (e) Reimbursements .....	-2,113,000
32 Provisions:	
33 1. On a federal fiscal year basis, the Department of	
34 Community Services and Development shall	
35 make the following program allocation for the	
36 community services block grant, as a percentage	
37 of the total block grant:	
38 (a) Administration .....	5 percent
39 The department shall provide the Controller	
40 with the dollar value of this allocation limit,	
41 as it relates to the appropriation in this item, at	
42 the beginning of the state fiscal year, and shall	
43 update this information whenever necessary	
44 to reflect federal revisions to the grant.	
45 2. Any unexpended federal funds from Item 4700-	
46 001-0890, Budget Act of 1999, shall be in aug-	
47 mentation of Item 4700-001-0890 of this act and	
48 not subject to the provisions of Section 28.00.	

Item	Amount
4700-101-0001—For local assistance, Department of Community Services and Development .....	8,050,000
	13,450,000
Schedule:	
(a) 40-Community Services.....	1,000,000
	6,000,000
(b) 47-Naturalization Services .....	7,050,000
	7,450,000
Provisions:	
1. The administrative expenses of the Department of Community Services and Development related to naturalization services provided under Schedule (b) shall not exceed 5 percent of the total funds appropriated for that program.	
2. <i>Of the amount appropriated in this item, \$5,000,000 in one-time funds shall be allocated to the Department of Community Services and De- velopment for enAlliance, a private nonprofit or- ganization to facilitate the creation of an Enter- tainment Industry Workforce Development Program. This program shall offer worksite expe- rience and apprenticeships, and encourage post- secondary enrollment to pursue job skills ad- vancement. Additional program objectives should include the expansion of the current website list- ings of entertainment-related jobs and the website listing or courses related to employment in the en- tertainment industry. enAlliance may partner with California Community Colleges to develop new or revised courses and other initiatives that focus on employment in the business activities of the en- tertainment industry. enAlliance shall secure \$1 of industry match for every \$1 of state funds for the Entertainment Industry Workforce Develop- ment Program.</i>	
4700-101-0890—For local assistance, Department of Community Services and Development, for assis- tance to individuals and payments to service provid- ers, payable from the Federal Trust Fund .....	112,053,000
Schedule:	
(a) 20-Energy Programs .....	63,685,000
(b) 40-Community Services .....	50,482,000
(c) Reimbursements .....	-2,114,000
Provisions:	
1. On a federal fiscal year basis, the department shall make the following program allocations for the	



1 Item	Amount
2 community services block grant as a percentage	
3 of the total block grant:	
4 (a) Discretionary .....	5 percent
5 (b) Migrant and seasonal farm	
6 workers .....	10 percent
7 (c) Native American Indian	
8 programs.....	3.9 percent
9 (d) Community action agencies	
10 and rural community ser-	
11 vices.....	76.1 percent
12 All grantees under the community services block	
13 grant program shall be subject to standard state	
14 contracting procedures required under the pro-	
15 gram.	
16 2. The department shall provide the State Controller	
17 with the dollar value of these allocation limits, as	
18 they relate to the appropriation in this item, at the	
19 beginning of the fiscal year, and shall update this	
20 information whenever necessary to reflect federal	
21 revisions to the grant.	
22 3. Funds collected by the department from energy	
23 contractors as a result of overpayments shall be	
24 used for local assistance for energy programs, and	
25 funds collected from community service block	
26 grant (CSBG) contractors as a result of overpay-	
27 ments shall be used for local assistance for CSBG	
28 programs in 2000-01.	
29 4. Funds scheduled in Item 4700-101-0890 may be	
30 transferred to Item 4700-001-0890 for the admin-	
31 istration of the Low Income Home Energy Assis-	
32 tance Programs, subject to approval of the Depart-	
33 ment of Finance.	
34 5. Any unexpended federal funds from Item 4700-	
35 101-0890, Budget Act of 1999, shall be in aug-	
36 mentation of Item 4700-101-0890 of this act and	
37 not subject to the provisions of Section 28.00.	
38 6. The department shall maximize use of in-kind	
39 match for the United States Department of Ener-	
40 gy's Weatherization Assistance Program. To the	
41 extent that in-kind match is available from any	
42 state, local, or private source, it shall be used in	
43 lieu of the General Fund unless federally disal-	
44 lowed.	
45 5100-001-0001—For support of Employment Develop-	
46 ment Department, for payment to Item 5100-001-	
47 0870.....	34,840,000
48	30,776,000

1 Item	Amount
2 Provisions:	
3 1. For the \$1,000,000 appropriated in this item for	
4 faith-based organizations; the department shall	
5 use a competitive grant process which shall in-	
6 clude provisions regarding existing constitutional	
7 protections. Grants or contracts awarded under	
8 this program shall comply with Section 4 of Ar-	
9 ticle I and Section 5 of Article 16 of the California	
10 Constitution, and the First Amendment to the	
11 United States Constitution in regards to perva-	
12 sively sectarian organizations. In implementing	
13 this program, the department shall also ensure co-	
14 ordination with existing county programs.	
15 2. Of the funds appropriated in this item, \$8,200,000	
16 shall be used to fund the existing nine School-to-	
17 Career partnerships no longer receiving federal	
18 funds or which will lose federal funds after the	
19 1999-2000 fiscal year. These funds shall only be	
20 used to perform the following connecting activi-	
21 ties: matching pupils with work-based opportuni-	
22 ties; using schoolsite mentors as liaisons between	
23 educators; business; parents; and community part-	
24 ners; providing technical assistance to help em-	
25 ployers and educators design comprehensive	
26 school-to-career systems; providing technical as-	
27 sistance to help teachers integrate school- and	
28 work-based learning; as well as academic and oc-	
29 cupational subject matter; encouraging active	
30 business involvement in school- and work-based	
31 activities and assisting pupils in finding appropri-	
32 ate work; continuing the pupils' education or	
33 training; and linking them to other community	
34 services; evaluating postprogram outcomes to as-	
35 sess program success; particularly with reference	
36 to selected populations; and linking existing	
37 youth development activities with employer and	
38 industry strategies to upgrade worker skills. Up to	
39 5 percent of these funds may be used for state ad-	
40 ministrative activities.	
41 1. <i>Of the funds appropriated in this item, up to</i>	
42 <i>\$5,000,000 may be used to provide one-time</i>	
43 <i>grants to faith-based organizations that are not</i>	
44 <i>owned or operated as pervasively sectarian orga-</i>	
45 <i>nizations and that have been limited in their abil-</i>	
46 <i>ity to take advantage of this funding due to limited</i>	
47 <i>resources and a lack of experience in dealing with</i>	
48 <i>the competitive contracting process and the allo-</i>	

1 Item	Amount
2 <i>cation processes currently in place at the local</i>	
3 <i>level, but which reach and serve the most difficult-</i>	
4 <i>to-serve and hardest-to-employ individuals. No</i>	
5 <i>pervasively sectarian religious organization is</i>	
6 <i>eligible for funds under this item, but a separate</i>	
7 <i>nonprofit entity or affiliate that is a tax-exempt or-</i>	
8 <i>ganization under Section 501(c)(3) of the federal</i>	
9 <i>Internal Revenue Code, may apply for and receive</i>	
10 <i>grants under its own auspices. Grants shall be</i>	
11 <i>awarded using a competitive process that shall in-</i>	
12 <i>clude provisions regarding existing constitutional</i>	
13 <i>protections. Grants or contracts awarded under</i>	
14 <i>this section shall comply with Section 4 of Article</i>	
15 <i>I and Section 5 of Article XVI of the California</i>	
16 <i>Constitution, and the First Amendment to the</i>	
17 <i>United States Constitution in regard to perva-</i>	
18 <i>sively sectarian organizations. It is the intent of</i>	
19 <i>the Legislature in funding these grants that the</i>	
20 <i>Employment Development Department assist re-</i>	
21 <i>cipient organizations in competing for ongoing</i>	
22 <i>funding from other public and private sources. In</i>	
23 <i>implementing this program, the department shall</i>	
24 <i>also ensure coordination with existing county pro-</i>	
25 <i>grams.</i>	
26 2. <i>Of the funds appropriated in this item, \$166,000</i>	
27 <i>shall be allocated on a one-time basis to Los An-</i>	
28 <i>geles County for the purpose of contracting with a</i>	
29 <i>nonprofit organization to establish a job training</i>	
30 <i>and social enhancement program in order to en-</i>	
31 <i>hance the ability of at-risk families to reach finan-</i>	
32 <i>cial and social independence.</i>	
33 5100-001-0184—For support of Employment Develop-	
34 ment Department, for payment to Item 5100-001-	
35 0870, payable from the Employment Development	
36 Department Benefit Audit Fund .....	9,334,000
37	9,331,000
38 Provisions:	
39 1. The amount appropriated in this item includes	
40 revenues derived from the assessment of fines and	
41 penalties imposed as specified in Section	
42 13332.18 of the Government Code.	
43 5100-001-0185—For support of Employment Develop-	
44 ment Department, for payment to Item 5100-001-	
45 0870, payable from the Employment Development	
46 Contingent Fund.....	46,801,000
47	46,788,000
48	

1 Item	Amount
2 Provisions:	
3 1. Funds appropriated in this item are in lieu of the	
4 amounts that otherwise would have been appro-	
5 priated for administration pursuant to Section	
6 1586 of the Unemployment Insurance Code.	
7 2. Notwithstanding the provisions of Item 9840-	
8 001-0494, the Director of Finance may authorize	
9 the creation of deficiencies pursuant to Section	
10 11006 of the Government Code for the purposes	
11 of this item.	
12 3. The amount appropriated in this item includes	
13 revenues derived from the assessment of fines and	
14 penalties imposed as specified in Section	
15 13332.18 of the Government Code.	
16 5100-001-0514—For support of Employment Develop-	
17 ment Department, for payment to Item 5100-001-	
18 0870, payable from the Employment Training	
19 Fund .....	83,691,000
20	83,688,000
21 Provisions:	
22 1. Notwithstanding subdivision (a) of Section 2.00	
23 of this act, funds disencumbered from Employ-	
24 ment Training Fund training contracts during	
25 2000–01 are hereby appropriated for transfer to,	
26 and in augmentation of, this item for allocation by	
27 the Employment Training Panel for training con-	
28 tracts.	
29 2. Any funds appropriated for the Employment De-	
30 velopment Department, State-Local Cooperative	
31 Labor Market Information Program, if not ex-	
32 pended by June 30, 2001, shall be made available	
33 to the Employment Training Fund for purposes of	
34 funding job training contracts.	
35 3. <i>Of the amount appropriated in this item,</i>	
36 <i>\$15,000,000 shall be used to fund training</i>	
37 <i>projects administered by the Employment Train-</i>	
38 <i>ing Panel in areas of high unemployment and low</i>	
39 <i>job creation, including a focus on the working</i>	
40 <i>poor.</i>	
41 4. <i>In order to reduce the incidence of contract dis-</i>	
42 <i>encumbrances, the Employment Training Panel</i>	
43 <i>shall adopt performance goals of annual reduc-</i>	
44 <i>tions. Disencumbrances shall be reduced to no</i>	
45 <i>more than to 25 percent of available funds for the</i>	
46 <i>2000–01 fiscal year and 22 percent for the</i>	
47 <i>2001–02 fiscal year.</i>	
48	

Item	Amount
5100-001-0588—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Unemployment Compensation Disability Fund.....	148,076,000
	148,047,000
Provisions:	
1. The Employment Development Department shall submit on October 1, 2000, and April 20, 2001, to the Department of Finance for its review and approval, an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. The Department of Finance shall approve, or modify, the assumptions underlying all estimates within 15 working days of the due date. If the Department of Finance does not approve or modify in writing, the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00 of this act.	
2. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.	
5100-001-0869—For support of state programs under the Job Training Partnership Act (JTPA) and the Workforce Investment Act (WIA), Employment Development Department, for Program 60—JTPA and 61—WIA, payable from the Consolidated Work Program Fund .....	236,790,000
	236,786,000
Schedule:	
(a) 60-Job Training Partnership Act (JTPA) Program.....	4,942,000

Item	Amount
1	
2	(b) 61-Workforce Investment Act
3	(WIA) Program..... 67,059,000
4	67,055,000
5	(c) 500000-Unscheduled .....164,789,000
6	Provisions:
7	1. The Employment Development Department may
8	use funds appropriated in this <del>Item</del> item to facili-
9	tate the close-out of the JTPA Program and the
10	implementation of the WIA Program.
11	2. Provision 1 of Item 5100-001-0588 also applies to
12	this item.
13	3. The Secretary of the California Health and Hu-
14	man Services Agency, with Department of Fi-
15	nance approval, and not sooner than 30 days after
16	notification to the Joint Legislative Budget Com-
17	mittee, is authorized to transfer funds appropri-
18	ated in this item to the California Workforce In-
19	vestment Board, Federal Trust Fund, Item 5120-
20	001-0890, to facilitate the implementation and
21	operation of the Workforce Investment Act Pro-
22	gram.
23	4. Of the funds appropriated in this item from Work-
24	force Investment Act 15 percent discretionary
25	funds, \$10,000,000 shall be allocated to Local
26	Workforce Investment Boards for summer youth
27	programs.
28	5100-001-0870—For support of Employment Develop-
29	ment Department, payable from the Unemployment
30	Administration Fund—Federal ..... 489,850,000
31	489,745,000
32	Schedule:
33	(a) 10-Employment and Employment
34	Related Services ..... 211,419,000
35	211,537,000
36	(b) 21-Tax Collections and Benefit
37	Payments ..... 518,710,000
38	518,582,000
39	(c) 22-California Unemployment Insur-
40	ance Appeals Board ..... 54,571,000
41	54,558,000
42	(d) 30.01-General Administration ..... 50,520,000
43	(e) 30.02-Distributed General Adminis-
44	tration..... -45,818,000
45	(ex) 40-Welfare to Work..... 1,000,000
46	5,000,000
47	(f) 50-Employment Training Panel..... 75,882,000
48	75,880,000

Item	Amount
2 (fx) 61-Workforce Investment Act	
3 (WIA) Program .....	7,391,000
4	-809,000
5 (g) Reimbursements.....	-29,467,000
6	-29,459,000
7 (h) Amount payable from the General	
8 Fund (Item 5100-001-0001) .....	-34,840,000
9	-30,776,000
10 (i) Amount payable from the Employ-	
11 ment Development Department	
12 Benefit Audit Fund (Item 5100-	
13 001-0184).....	-9,334,000
14	-9,331,000
15 (j) Amount payable from the Employ-	
16 ment Development Contingent	
17 Fund (Item 5100-001-0185).....	-46,801,000
18	-46,788,000
19 (k) Amount payable from the Em-	
20 ployment Training Fund (Item	
21 5100-001-0514) .....	-83,691,000
22	-83,688,000
23 (l) Amount payable from the Unem-	
24 ployment Compensation Disabili-	
25 ty Fund (Item 5100-001-0588) ..	-148,076,000
26	-148,047,000
27 (m) Amount payable from Unem-	
28 ployment Fund —Federal (Item	
29 5100-001-0871) .....	-30,400,000
30 (n) Amount payable from the School	
31 <del>Employees</del> <sup>2</sup> Employees Fund	
32 (Item 5100-001-0908).....	-816,000
33 (o) Amount payable from the Em-	
34 ployment Development Conting-	
35 gent Fund (Sec. 1586, Unem-	
36 ployment Insurance Code) .....	-400,000
37 Provisions:	
38 1. Funds appropriated in this item are in lieu of the	
39 amounts that otherwise would have been appro-	
40 priated pursuant to Section 1555 of the Unem-	
41 ployment Insurance Code.	
42 2. Provision 1 of Item 5100-001-0588 also applies to	
43 funds appropriated in this item for the Unemploy-	
44 ment Insurance Program.	
45 3. The Department shall submit to the Legislature,	
46 on or before April 1, 2001, a report that evaluates	
47 the state’s current North American Free Trade	
48 Agreement and trade assistance programs and that	

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apprises the Legislature of opportunities relative to new strategic partnerships, improving measurement of program outcomes and tracking of program beneficiaries, improving identification and mapping of populations and sectors of the state economy that are impacted by trade, and improving outreach and services to those populations and sectors of the state economy. This report shall also propose new state initiatives that build local capacity for the identification of trade impacted communities, worker training, and on-the-job training, and job placement.

5100-001-0871—For support of the Employment Development Department, for payment to Item 5100-001-0870, payable from *the* Unemployment Fund—Federal..... 30,400,000

5100-001-0908—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the School Employees Fund ... 816,000

- Provisions:
1. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.
  2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.
  3. Provision 1 of Item 5100-001-0588 also applies to this item.

5100-011-0184—For support of the Employment Development Department, the amount of the unencumbered balance exceeding \$1,000,000 in the Employment Development Department Benefit Audit Fund as of June 30, 2001, shall be transferred to the General Fund.

5100-011-0185—For support of Employment Development Department payable from the Employment Development Contingent Fund. Notwithstanding any other provision of law, the State Controller shall transfer to the General Fund the amount, as determined by the Director of Finance, in the Employment Development Contingent Fund as of June 30, 2001, that is in excess of the \$1,000,000 reserve required by Section 1590 of the Unemployment Insurance Code.



1 Item	Amount
2 5100-011-0890—For support of Employment Develop-	
3 ment Department, payable from the Federal Trust	
4 Fund, for transfer to the Unemployment Administra-	
5 tion Fund—Federal .....	(489,850,000)
6	(489,745,000)
7 5100-021-0890—For support of Employment Develop-	
8 ment Department, payable from the Federal Trust	
9 Fund, for transfer to the Consolidated Work Program	
10 Fund.....	(236,790,000)
11	(236,786,000)
12 5100-041-0890—For support of Employment Develop-	
13 ment Department, payable from the Federal Trust	
14 Fund, for transfer to the Unemployment Fund—	
15 Federal.....	(30,400,000)
16 5100-101-0001—For local assistance, Employment	
17 Development Department.....	960,000
18	2,360,000
19 Schedule:	
20 (1) 67-At-Risk Youth Demonstration	
21 Project.....	600,000
22	2,000,000
23 (2) 70-Employment Programs .....	360,000
24 Provisions:	
25 1. Of the amount appropriated in Schedule (1) for	
26 the California Youthbuild Program, the Employ-	
27 ment Development Department may transfer up	
28 to 5 percent of the funds from this item to Item	
29 5100-001-0001 for administration, subject to ap-	
30 proval by the Department of Finance.	
31 5100-101-0588—For local assistance, Employment	
32 Development Department, for Program 21—Tax	
33 Collections and Benefit Payments, payable from the	
34 Unemployment Compensation Disability Fund....	2,217,984,000
35 Provisions:	
36 1. Notwithstanding Item 9840-001-0988, the Direc-	
37 tor of Finance may authorize the creation of defi-	
38 ciencies pursuant to Section 11006 of the Govern-	
39 ment Code for the purposes of this item.	
40 2. Funds appropriated in this item are in lieu of the	
41 amounts that otherwise would have been appro-	
42 priated pursuant to Section 3012 of the Unem-	
43 ployment Insurance Code.	
44 3. Provision 1 of Item 5100-001-0588 also applies to	
45 this item.	
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1 Item	Amount
2 5100-101-0869—For local assistance under Workforce	
3 Investment Act (WIA), Employment Development	
4 Department, Program 61-WIA Program, payable	
5 from the Consolidated Work Program Fund.....	590,984,000
6 Provisions:	
7 1. The Employment Development Department may	
8 use funds appropriated in this item to facilitate the	
9 close-out of the JTPA Program and the implemen-	
10 tation of the WIA Program.	
11 2. Provision 1 of Item 5100-001-0588 also applies to	
12 this item.	
13 5100-101-0871—For local assistance, Employment De-	
14 velopment Department, for Program 21—Tax Col-	
15 lections and Benefit Payments, payable from the Un-	
16 employment Fund—Federal .....	2,628,963,000
17 Provisions:	
18 1. Funds appropriated in this item are in lieu of the	
19 amounts that would have otherwise been appro-	
20 priated pursuant to Section 1521 of the Unem-	
21 ployment Insurance Code.	
22 2. Provision 1 of Item 5100-001-0588 also applies to	
23 this item.	
24 5100-101-0890—For local assistance, Employment De-	
25 velopment Department, payable from the Federal	
26 Trust Fund, for transfer to the Consolidated Work	
27 Program Fund.....	(590,984,000)
28 5100-101-0908—For local assistance, Employment De-	
29 velopment Department, for Program 21—Tax Col-	
30 lections and Benefit Payments, payable from the	
31 School Employees Fund .....	31,645,000
32 Provisions:	
33 1. Notwithstanding Item 9840-001-0988, the Direc-	
34 tor of Finance may authorize the creation of defi-	
35 ciencies pursuant to Section 11006 of the Govern-	
36 ment Code for the purposes of this item.	
37 2. Funds appropriated in this item are in lieu of the	
38 amounts that otherwise would have been appro-	
39 priated for benefits pursuant to Section 822 of the	
40 Unemployment Insurance Code.	
41 3. Provision 1 of Item 5100-001-0588 also applies to	
42 this item.	
43 <i>5100-102-0001—For local assistance, Employment De-</i>	
44 <i>velopment Department for Migrant and Seasonal</i>	
45 <i>Farmworker Employment.....</i>	<i>2,000,000</i>
46 <i>Provisions:</i>	
47 <i>1. Funds appropriated in this item shall be allocated</i>	
48 <i>to nonprofit and/or local agencies that have a</i>	

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*track record of providing farmworker employment services with the department.*

2. *Of the amount appropriated in this item the department may transfer up to 5 percent of the fund from this item to Item 5100-001-0001 for administration, subject to approval by the Department of Finance.*

5100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund—Federal .....(2,628,963,000)

5100-301-0870—For capital outlay, Employment Development Department, payable from the Unemployment Administration Fund-Federal ..... 4,083,000

Schedule:

(1) 80.40.001-Vallejo: Renovation and Asbestos Abatement— Construction ..... 2,301,000

(2) 80.97.001-Torrance: Renovation and Asbestos Abatement— Construction ..... 1,782,000

5100-301-0890—For capital outlay, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund-Federal ..... (4,083,000)

Schedule:

(1) 80.40.001-Vallejo: Renovation and Asbestos Abatement— Construction ..... (2,301,000)

(3) 80.97.001-Torrance: Renovation and Asbestos Abatement— Construction ..... (1,782,000)

5100-311-0690—For capital outlay, Employment Development Department. To prevent the loss of funds in the Employment Development Department Building Funds, the unencumbered balances of the funds deposited in the Employment Development Department Building Fund shall be transferred to the Federal Unemployment Fund.

Provisions:

1. The Employment Development Department shall report to the Legislature by September 1, 2001, the amount of funds transferred pursuant to this item.

Item	Amount
1 5100-490—Reappropriation, Employment Development	
2 Department. Notwithstanding any other provision of	
3 law, the following amount is reappropriated for the	
4 purpose specified, and shall be available for encum-	
5 brance and expenditure until June 30, 2001:	
6 0001—General Fund	
7 (1) The balance of the appropriation as of June 30,	
8 2000, from Item 5100-101-0001 of Section 2.00	
9 of the Budget Act of 1999 (Ch. 50, Stats. 1999)	
10 for at-risk youth demonstration projects.	
11 5120-001-0001—For support of the California Work-	
12 force Investment Board.....	700,000
13 Provisions:	
14 1. Of the funds appropriated in this item, \$700,000	
15 shall be used to administer and support the per-	
16 formance based accountability system, including	
17 all related contract costs.	
18 5120-001-0890—For support of the California Work-	
19 force Investment Board, payable from the Federal	
20 Trust Fund.....	4,689,000
21 Schedule:	
22 (1) 10-CA Workforce Investment Pro-	
23 gram.....	4,854,000
24 (2) Reimbursements.....	-165,000
25 Provisions:	
26 1. The Secretary of the Health and Human Services	
27 Agency, with the approvals of the California	
28 Workforce Investment Board and Department of	
29 Finance, and not sooner than 30 days after notifi-	
30 cation to the Joint Legislative Budget Committee,	
31 is authorized to transfer funds appropriated in this	
32 item to the Employment Development Depart-	
33 ment, Consolidated Work Program Fund, Item	
34 5100-001-0869, to facilitate the implementation	
35 and operation of the Workforce Investment Act	
36 Program.	
37 5160-001-0001—For support of Department of Rehabili-	
38 tation.....	46,451,000
39	47,037,000
40 Schedule:	
41 (a) 10-Vocational Rehabilitation Ser-	
42 vices .....	314,230,000
43	317,135,000
44 (b) 20-Habilitation Services .....	2,955,000
45	2,761,000
46 (c) 30-Support of Community Facilities	5,712,000
47	23,200,000
48 (d) 40.01-Administration.....	

1 Item	Amount
2 (e) 40.02-Distributed Administration ...	-23,200,000
3 (f) Reimbursements .....	-7,841,000
4 (g) Amount payable from the Vending	
5 Stand Account (Item 5160-001-	
6 0600).....	-3,360,000
7 (h) Amount payable from the Federal	
8 Trust Fund (Item 5160-001-	
9 0890) .....	=265,245,000
10	-267,370,000

11 Provisions:

- 12 1. In order to participate in the County Mental  
13 Health Cooperative Programs, a county shall  
14 identify, in its joint proposal with a local office of  
15 the Department of Rehabilitation, cash and in-  
16 kind resources it shall make available for prevo-  
17 cational and other services to supplement voca-  
18 tional rehabilitation resources.
- 19 2. Upon order of the Director of Finance, the Con-  
20 troller shall transfer such funds as are necessary  
21 between this item and Item 4300-101-0001 to pro-  
22 vide for the transportation costs to and from work  
23 activity programs of clients who are receiving voca-  
24 tional rehabilitation services through the Voca-  
25 tional Rehabilitation/Work Activity Program  
26 (VR/WAP) Transition program.
- 27 3. The department shall maximize its use of certified  
28 time as a match for federal vocational rehabilita-  
29 tion funds. To the extent that certified time is  
30 available, it shall be used in lieu of the General  
31 Fund moneys.
- 32 4. Upon order of the Director of Finance, the Con-  
33 troller shall transfer the General Fund share of  
34 budgeted client costs as necessary between this  
35 item and Item 4300-101-0001 to provide for the  
36 net transfer of clients, resulting from program clo-  
37 sures, between the Department of Rehabilitation  
38 and the Department of Developmental Services.  
39 The amount transferred shall be based on the  
40 amount budgeted per client by each department  
41 for the remainder of the fiscal year.
- 42 5. The Department of Rehabilitation shall provide  
43 status updates in October of 2000 and March of  
44 2001 to the appropriate fiscal and policy commit-  
45 tees of the Legislature on its progress in identify-  
46 ing and implementing strategies to improve em-  
47 ployment outcomes, better manage program  
48 costs, and more effectively determine the severity

Item	Amount
1 of disability in the Vocational Rehabilitation pro-	
2 gram. The department shall report during hearings	
3 for the 2001–02 budget on the outcomes of these	
4 strategies.	
5	
6 6. The Department of Rehabilitation shall provide	
7 status updates in October of 2000 and March of	
8 2001 to the appropriate fiscal and policy commit-	
9 tees of the Legislature on its progress in imple-	
10 menting strategies to reduce vacancies in its Field	
11 Operations Division, including, but not limited to,	
12 the use of geographic pay differentials, on-	
13 campus testing, higher education liaisons, reclas-	
14 sification of the vocational rehabilitation counse-	
15 lor series, and other strategies that may be	
16 identified. The department shall report during	
17 hearings for the 2001–02 budget on the outcomes	
18 of its vacancy reduction strategies.	
19 5160-001-0600—For support of Department of Rehabili-	
20 tation, for payment to Item 5160-001-0001, payable	
21 from the Vending Stand Fund .....	3,360,000
22 5160-001-0890—For support of Department of Rehabili-	
23 tation, for payment to Item 5160-001-0001, payable	
24 from the Federal Trust Fund .....	265,245,000
25	267,370,000
26 Provisions:	
27 1. The amount appropriated in this item that is pay-	
28 able from federal Social Security Act funds for	
29 vocational rehabilitation services for SSI/SSDI	
30 recipients shall be expended only to the extent	
31 that funds received exceed the amount appropri-	
32 ated by Item 5160-101-0890 that is payable from	
33 the federal Social Security Act funds. It is the in-	
34 tent of the Legislature that first priority of federal	
35 Social Security Act funding be given to Independ-	
36 ent Living Centers in the amount of federal So-	
37 cial Security Act funding appropriated by Item	
38 5160-101-0890.	
39 5160-101-0001—For local assistance, Department of Re-	
40 habilitation .....	97,990,000
41	105,542,000
42 Schedule:	
43 (a) 10-Vocational Rehabilitation Ser-	
44 vices.....	587,000
45 (b) 20-Habilitation Services .....	104,541,000
46	112,955,000
47	
48	

Item	Amount
2 (c) 30-Support of Community Facili-	
3 ties .....	13,258,000
4	13,508,000
5 (d) Reimbursements.....	-12,134,000
6	-13,246,000
7 (e) Amount payable from Federal Trust	
8 Fund (Item 5160-101-0890).....	-8,262,000
9 Provisions:	
10 1. Upon order of the Director of Finance, the Con-	
11 troller shall transfer funds as are necessary be-	
12 tween this item and Item 5160-001-0001 to pro-	
13 vide the state’s share of client service	
14 expenditures for habilitation clients who are eli-	
15 gible to become vocational rehabilitation clients.	
16 2. Upon order of the Director of Finance, the Con-	
17 troller shall transfer the General Fund share of	
18 budgeted client costs as necessary between this	
19 item and Item 4300-101-0001 to provide for the	
20 net transfer of clients, resulting from program clo-	
21 sures, between the Department of Rehabilitation	
22 and the Department of Developmental Services.	
23 The amount transferred shall be based on the	
24 amount budgeted per client by each department	
25 for the remainder of the fiscal year.	
26 3. A loan may be made available from the General	
27 Fund to the Department of Rehabilitation not to	
28 exceed a cumulative total of \$7,400,000. The loan	
29 funds may be transferred to this item as required	
30 to meet cash-flow needs due to delays in collect-	
31 ing reimbursements from the Department of De-	
32 velopmental Services for costs associated with	
33 services provided under the Home and	
34 Community-Based Services Waiver, and are sub-	
35 ject to the repayment provisions of Section 16351	
36 of the Government Code.	
37 5160-101-0890—For local assistance, Department of Re-	
38 habilitation, for payment to Item 5160-101-0001,	
39 payable from the Federal Trust Fund.....	8,262,000
40 5160-301-0001—For capital outlay, Department of Re-	
41 habilitation .....	295,000
42 Schedule:	
43 (1) 51.60.001-Orientation Center for	
44 the Blind-Minor Projects .....	295,000
45	
46	
47	
48	

Item	Amount
5160-490—Reappropriation, Department of Rehabilitation. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure as cited below:	
0001—General Fund	
(1) Item 5160-001-0001(a), Budget Act of 1999 (Ch. 50, Stats. 1999), 10-Vocational Rehabilitation Services.	
0890—Federal Fund	
(1) Item 5160-001-0890(a), Budget Act of 1999 (Ch. 50, Stats. 1999), 10-Vocational Rehabilitation Services.	
5170-001-0001—For support of State Independent Living Council .....	0
Schedule:	
(a) 10-State Council Services .....	427,000
(b) Reimbursements .....	-427,000
5175-001-0001—For support of Department of Child Support Services.....	11,492,000
Schedule:	
(a) 10-Child Support Services .....	33,799,000
(b) Amount payable from the Federal Trust Fund (Item 5175-001-0890).-	22,307,000
5175-001-0890—For support of Department of Child Support Services, for payment to Item 5175-001-0001, payable from the Federal Trust Fund .....	22,307,000
5175-002-0001—For support of Department of Child Support Services.....	18,957,000
Schedule:	
(a) 10-Child Support Services .....	77,352,000
(b) Reimbursements.....	-122,000
(c) Amount payable from the Federal Trust Fund (Item 5175-002-0890).-	58,273,000
Provisions:	
1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	



1 Item	Amount
2 5175-002-0890—For support of Department of Child	
3 Support Services, for payment to Item 5175-002-	
4 0001, payable from the Federal Trust Fund .....	58,273,000
5 Provisions:	
6 1. Provision 1 of Item 5175-002-0001 also applies to	
7 this item.	
8 5175-101-0001—For local assistance, Department of	
9 Child Support Services .....	339,793,000
10 Schedule:	
11 (a) 10-Child Support Services .....	868,124,000
12	<i>870,668,000</i>
13 (1) 10.01-Child Sup-	
14 port Administra-	
15 tion.....	586,448,000
16 (2) 10.02-Child Sup-	
17 port Incentives..	271,834,000
18 (3) 10.03-Child Sup-	
19 port Automation ...	<del>12,896,000</del>
20	<i>12,386,000</i>
21 (b) Amount payable from the Federal	
22 Trust Fund (Item 5175-101-	
23 0890) .....	<del>-531,385,000</del>
24	<i>-530,875,000</i>
25 Provisions:	
26 1. No funds appropriated in this item shall be en-	
27 cumbered unless every rule or regulation adopted	
28 and every family support division letter or similar	
29 instruction issued by the Department of Child	
30 Support Services that adds to the cost of the child	
31 support program is approved by the Department	
32 of Finance as to the availability of funds before it	
33 becomes effective. In making the determination	
34 as to availability of funds to meet the expenditures	
35 of a rule, regulation, or family support division	
36 letter that would increase the costs of the program,	
37 the Department of Finance shall consider the	
38 amount of the proposed increase on an annualized	
39 basis, the effect the change would have on the ex-	
40 penditure limitations for the program set forth in	
41 this act, the extent to which the rule, regulation, or	
42 family support division letter constitutes a devia-	
43 tion from the premises under which the expendi-	
44 ture limitations were prepared, and any additional	
45 factors relating to the fiscal integrity of the pro-	
46 gram or the state’s fiscal situation.	
47 Notwithstanding Control Sections 27.00 and	
48 28.00 of this act, the availability of funds con-	

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	tained in this item for child support program rules, regulations, or family support division letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of federal regulations but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine. Funds appropriated in this item are for the child support program consisting of state and federal statutory law, regulations, and court decisions, if funds necessary to carry out those decisions, are specifically appropriated in this act.
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	2. Notwithstanding any other provision of law, a loan not to exceed \$110,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of the program when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state or to cover the federal share of child support collections for which the federal funds have been reduced prior to the collections being received from the counties. This loan from the General Fund shall be repaid when the federal share of costs for the program becomes available or when the collections are received from the counties.
38 39 40 41 42 43 44 45	3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0001 in order to allow the state to perform the functions or oversee the functions of the local child support agency in the event a county fails to perform that function or is out of compliance with state performance standards.
46 47 48	4. The department shall take the necessary steps to ensure counties repay the \$6,644,028 in loans made pursuant to Provision 1 of Item 5180-141-

Item	Amount
0001 of Section 2.00 of the Budget Act of 1996, Provision 17 of Item 5180-141-0001 of Section 2.00 of the Budget Act of 1997 and Provision 6 of Item 5180-141-0001 of Section 2.00 of the Bud- get Act of 1998.	
5. <i>It is the intent of the Legislature that the Califor- nia Child Support Automation Project receive the highest commitment and priority of all of the state's child support automation activities.</i>	
5175-101-0890—For local assistance, Department of Child Support Services, for payment to Item 5175- 101-0001, payable from the Federal Trust Fund.....	531,385,000
	530,875,000
Provisions:	
1. Provision 1 of Item 5175-101-0001 also applies to this item.	
2. The Department of Finance may authorize the es- tablishment of positions and transfer of amounts from this item to Item 5175-001-0890 in order to allow the state to perform the functions or oversee the functions of the local child support agency in the event a county fails to perform that function or is out of compliance with state performance stan- dards.	
3. Of the funds appropriated in this item, the Depart- ment of Child Support Services shall reimburse the Department of Social Services quarterly for the federal share of Foster Care Child Support Collections reported to the federal government.	
4. The Department of Child Support Services shall abate to Program 10.01, Child Support Adminis- tration, the federal share of child support collec- tions received from the counties.	
5180-001-0001—For support of Department of Social Services .....	107,240,000
	97,905,000
Schedule:	
(a) 16-Welfare Programs .....	73,191,000
	72,486,000
(b) 25-Social Services and Licensing...	148,163,000
	140,734,000
(c) 35-Disability Evaluation and Other Services .....	212,608,000
(d) 60.01-Administration.....	37,029,000
	36,029,000
(e) 60.02-Distributed Administration ...	-36,029,000
(f) Reimbursements .....	-17,411,000

Amount

1	Item	
2	(g) Amount payable from Foster Fam-	
3	ily Home and Small Family Home	
4	Insurance Fund (Item 5180-001-	
5	0131).....	-3,000,000
6	(h) Amount payable from the Federal	
7	Trust Fund (Item 5180-001-	
8	0890).....	-307,311,000
9		-307,512,000

10 Provisions:

- 11 1. The Department of Finance may authorize the
- 12 transfer of funds from Schedule (b) of this item to
- 13 Schedule (c), Program 25.45, of Item 5180-151-
- 14 0001, Community Care Licensing, in order to al-
- 15 low counties to perform the facilities evaluation
- 16 function.
- 17 2. The Department of Finance may authorize the
- 18 transfer of funds from Schedule (b) of this item to
- 19 Schedule (a)(2), Program 25.25.020, of Item
- 20 5180-151-0001, Adoptions, in order to allow
- 21 counties to perform the adoptions program func-
- 22 tion.
- 23 3. Nonfederal funds appropriated in this item which
- 24 have been budgeted to meet the state’s Temporary
- 25 Assistance for Needy Families maintenance-of-
- 26 effort requirement established pursuant to the fed-
- 27 eral Personal Responsibility and Work Opportu-
- 28 nity Reconciliation Act of 1996 (P.L. 104-193)
- 29 may not be expended in any way that would cause
- 30 their disqualification as a federally allowable
- 31 maintenance-of-effort expenditure.
- 32 4. The Department of Finance may authorize the
- 33 transfer of up to 5 percent of California Children
- 34 and Families Commission reimbursement bud-
- 35 geted in Item 5180-151-0001, to Item 5180-001-
- 36 0001 for administration, development, technical
- 37 support, and evaluation activities associated with
- 38 providing one-time grants to licensed child care
- 39 centers and family child care homes for safety en-
- 40 hancements.
- 41 5. Of the amount appropriated in this item, \$800,000
- 42 shall be available for operating expenses and
- 43 equipment for the Child Welfare Stakeholders’
- 44 Group, established to review existing Child Wel-
- 45 fare Services programs, components and systems
- 46 and provide recommendations for improvements.

47  
48

1 Item	Amount
2 3 4	The funds subject to this provision shall be available for expenditure by the Department of Social Services until June 30, 2003.
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	6. The Department of Social Services shall, in consultation with representatives of foster family agencies (FFAs), county placing agencies and other stakeholders, develop complaint processing protocols and recommendations investigating and resolving complaints regarding FFAs and the family homes certified by FFAs. The department shall submit a report to the Legislature by June 30, 2001, documenting the complaint processing protocols and investigation outcomes. In developing the complaint processing protocols, the department shall take into consideration the unique circumstances related to the investigation of complaints pertaining to the condition and behavior of individuals in private family homes such as those certified by FFAs; recognize that FFAs and their certified homes are intended to further the public policy objective to place children in the least restrictive environment by offering a flexible living arrangement for children with serious emotional and/or behavioral problems who would otherwise have to be placed in group homes; ensure the fair, reasonable, and consistent interpretation and application of the complaint investigation process on a statewide basis; and distinguish between incidents occurring in certified homes that reflect deficiencies in an FFAs policies or practices and incidents that are beyond the reasonable control of an FFA and are not reflective of deficient policies or practices.
35 36 37 38 39 40 41 42 43 44	In the report, the department shall summarize its experience processing these complaints, including the number of complaints and the type of allegations, the disposition of the complaints and the administrative outcomes. The report shall also identify the lessons learned in complaint processing and provide recommendations for further improvements in the protections provided to children in care, including oversight of FFAs and certified homes.
45 46 47 48	To the extent that issues considered by the department as directed in this section, or otherwise discussed in consultation with stakeholders, cannot be resolved because the department lacks the

1 Item	Amount
2	statutory authority to address them or because of
3	conflicts with existing statutory provisions, the
4	department shall include these findings in the re-
5	port and make recommendations for appropriate
6	statutory changes.
7	7. Of the amount appropriated in this item,
8	\$2,000,000 shall be allocated on a one-time basis
9	to local food bank programs to expand refrigera-
10	tion space, purchase vehicles, or purchase other
11	equipment that would be directly used for the pur-
12	chase, delivery, or distribution of food products or
13	for other uses that would allow food banks to in-
14	crease the amount of food they can receive and
15	distribute. The allocation process for this funding
16	shall be developed by the Department of Social
17	Services. It is the intent of the Legislature that the
18	department formulate guidelines for allowing
19	food banks to use funds over two fiscal years, un-
20	der appropriate circumstances. To achieve this,
21	the funds in this provision shall be available for
22	expenditure by the department until June 30,
23	2002.
24	8. Of the amount appropriated in this item,
25	\$1,288,000 shall be used to increase licensing vis-
26	its to family child care homes.
27	9: Funds in this item shall be used to provide grants
28	to community-based organizations, cities, coun-
29	ties, and community nonprofit agencies to create
30	local community youth recreational programs that
31	include family support services.
32	10: Programs funded from this item shall include an
33	evaluation component to determine their effec-
34	tiveness in addressing the needs of the target
35	population.
36	11. <i>Of the funds appropriated in this item, the De-</i>
37	<i>partment of Social Services may use up to</i>
38	<i>\$180,000 in state and federal funds to conduct or</i>
39	<i>contract for a study to determine how foster fam-</i>
40	<i>ily agency (FFA) and nonrelative foster family</i>
41	<i>home (FFH) placements are and should be uti-</i>
42	<i>lized to meet the needs of children and families.</i>
43	<i>This study shall include, at a minimum, the iden-</i>
44	<i>tification and comparison of (a) county and FFA</i>
45	<i>standards of practice for certification or licen-</i>
46	<i>sure and oversight of homes and the services and</i>
47	<i>supports provided to parents, (b) the criteria</i>
48	<i>counties use to determine whether to place chil-</i>

Item	Amount
<p>1 2       <i>dren into an FFA or nonrelative FFH, (c) how of-</i> 3       <i>ten and why counties place children into FFA</i> 4       <i>homes when the child is assessed as needing an</i> 5       <i>FFH placement, (d) the reasons that foster par-</i> 6       <i>ents choose to enroll and remain with the county</i> 7       <i>or an FFA, and (e) the outcomes for children</i> 8       <i>placed out of home in these facilities, both dur-</i> 9       <i>ing the placement and after they have left place-</i> 10       <i>ment. The department shall report to the Legis-</i> 11       <i>lature no later than June 30, 2001, on the</i> 12       <i>findings of this study and make recommenda-</i> 13       <i>tions to improve the quality of care and cost-</i> 14       <i>effectiveness for children placed in FFA certified</i> 15       <i>homes and recommend ways to improve the re-</i> 16       <i>ruitment and retention of nonrelative FFH</i> 17       <i>placements. The department shall convene a</i> 18       <i>steering committee to provide direction for this</i> 19       <i>study.</i></p> <p>20       12. <i>Of the funds appropriated in this item,</i> 21       <i>\$2,000,000 from the General Fund shall be used</i> 22       <i>by the department to establish pilot programs</i> 23       <i>that provide outpatient drug and alcohol ser-</i> 24       <i>vices to low-income women.</i></p> <p>25       5180-001-0131—For support of Department of Social 26       Services, for payment to Item 5180-001-0001, for 27       claim payments and the operation and maintenance 28       of the Foster Family Home and Small Family Home 29       Insurance Fund.....</p>	<p>3,000,000</p>
<p>30       Provisions:</p> <p>31       1. The Department of Finance is authorized to ap- 32       prove expenditures from the unexpended balance 33       available from prior years' appropriations in the 34       Foster Family Home and Small Family Home In- 35       surance Fund during the 2000–01 fiscal year, in 36       those amounts made necessary by increases in ei- 37       ther the payment of claims or the costs of operat- 38       ing and maintaining the Foster Family Home and 39       Small Family Home Insurance Fund, which are 40       within or in excess of amounts appropriated in 41       this act for that year.</p> <p>42       If the Department of Finance determines that 43       the estimate of expenditures will exceed the ex- 44       penditures authorized for the 2000–01 fiscal year, 45       the department shall notify the Legislature. Upon 46       notification the amount of the limitation for the 47       2000–01 fiscal year shall be increased by the 48       amount of such excess from the unexpended bal-</p>	

1 Item	Amount
2           ance available from prior years' appropriations in	
3           the Foster Family Home and Small Family Home	
4           Insurance Fund.	
5 5180-001-0270—For support of Department of Social	
6       Services, payable from the Technical Assistance	
7       Fund .....	2,152,000
8 5180-001-0271—For support of Department of Social	
9       Services, payable from the Certification Fund .....	1,191,000
10 5180-001-0279—For support of Department of Social	
11       Services, payable from the Child Health and Safety	
12       Fund .....	845,000
13 5180-001-0890—For support of Department of Social	
14       Services, for payment to Item 5180-001-0001, pay-	
15       able from the Federal Trust Fund .....	307,311,000
16	<i>307,512,000</i>
17       Provisions:	
18       1. The Department of Finance may authorize the	
19       transfer of federal funds from this item to Item	
20       5180-151-0890 in order to allow counties to per-	
21       form the adoptions program functions, and the fa-	
22       cilities evaluation function in Community Care	
23       Licensing in the Department of Social Services.	
24       2. Provision 6 of Item 5180-001-0001 also applies to	
25       this item.	
26 5180-011-0001—For transfer by the Controller to the	
27       Foster Family Home and Small Family Home Insur-	
28       ance Fund .....	2,034,000
29       Provisions:	
30       1. Provision 1 of Item 5180-001-0131 also applies to	
31       this item.	
32 5180-011-0279—For transfer by the Controller from the	
33       Child Health and Safety Fund to the State Children's	
34       Trust Fund.....	35,000
35 5180-011-0890—For transfer by the Controller from the	
36       Federal Trust Fund to the Foster Family Home and	
37       Small Family Home Insurance Fund .....	966,000
38       Provisions:	
39       1. Provision 1 of Item 5180-001-0131 also applies to	
40       this item.	
41 5180-101-0001—For local assistance, Department of	
42       Social Services .....	2,611,056,000
43	<i>2,591,719,000</i>
44       Schedule:	
45       (a) 16.30-CalWORKs .....	5,313,680,000
46	<i>5,392,314,000</i>
47	
48	



1 Item	Amount
2 (1) 16.30.010-As-	
3 sistance Pay-	
4 ments .....	3,181,584,000
5	<i>3,188,040,000</i>
6 (2) 16.30.020-Ser-	
7 vices .....	1,077,150,000
8	<i>1,085,150,000</i>
9 (3) 16.30.030-Ad-	
10 ministration .....	429,573,000
11	<i>423,117,000</i>
12 (4) 16.30.040-Child	
13 Care .....	476,498,000
14 (5) 16.30.050-County	
15 Probation Facili-	
16 ties .....	201,413,000
17 (6) 16.30.060-Kin-	
18 GAP Program ...	18,096,000
19 (b) 16.40-Foster Care .....	893,960,000
20	<i>907,165,000</i>
21 (c) 16.50-Adoption Assistance Pro-	
22 gram .....	234,725,000
23 (d) 16.55-Refugee Cash Assistance.....	3,462,000
24 (e) 16.60-Food Stamps.....	49,447,000
25 (f) Reimbursements .....	-3,430,000
26 (g) Amount payable from the Emer-	
27 gency Food Assistance Program	
28 Fund (Item 5180-101-0122)....	-566,000
29 (h) Amount payable from the Employ-	
30 ment Training Fund (Item 5180-	
31 101-0514) .....	-30,000,000
32 (i) Amount payable from the Federal	
33 Trust Fund (Item 5180-101-	
34 0890) .....	-3,920,856,000
35	<i>-3,961,398,000</i>

36 Provisions:

- 37 1. No funds appropriated in this item shall be en-
- 38 cumbered unless every rule or regulation adopted
- 39 and every all-county letter issued by the Depart-
- 40 ment of Social Services that adds to the cost of
- 41 any welfare program is approved by the Depart-
- 42 ment of Finance as to the availability of funds be-
- 43 fore it becomes effective. In making the determi-
- 44 nation as to availability of funds to meet the
- 45 expenditures of a rule, regulation, or all-county
- 46 letter that would increase the costs of a welfare
- 47 program, the Department of Finance shall con-
- 48 sider the amount of the proposed increase on an

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annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state’s fiscal situation.

Notwithstanding Control Sections 27.00, 28.00 and 28.50 of this act, the availability of funds contained in this item for welfare rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of a federal regulation but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.

Funds appropriated in this item are for welfare programs consisting of state and federal statutory law, regulations, and court decisions, if funds necessary to carry out those decisions are specifically appropriated in this act.

For purposes of this provision, “welfare” means those program elements under Welfare Programs as identified in the Governor’s Budget.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.

	Item	Amount
2	3.	
3	The Department of Finance may authorize the	
4	transfer of amounts from this item to Item 5180-	
5	001-0001 in order to fund the cost of the admin-	
6	istrative hearing process associated with changes	
7	in aid payments in the CalWORKs program.	
8	4.	
9	The Department of Finance is authorized to ap-	
10	prove expenditures in those amounts made neces-	
11	sary by changes in either caseload or payments, or	
12	any rule or regulation adopted and any all-county	
13	letter issued as a result of the enactment of a fed-	
14	eral or state law, the adoption of a federal regula-	
15	tion, or the following of a court decision, during	
16	the 2000–01 fiscal year that are within or in ex-	
17	cess of amounts appropriated in this act for that	
18	year.	
19	If the Department of Finance determines that	
20	the estimate of expenditures will exceed the ex-	
21	penditures authorized for this item, the depart-	
22	ment shall so report to the Legislature. At the time	
23	as the report is made, the amount of the limitation	
24	shall be increased by the amount of the excess un-	
25	less and until otherwise provided by law.	
26	5.	
27	Notwithstanding Section 26.00 of this act, the	
28	CalWORKs funding for counties under Schedule	
29	(a)(2), 16.30.020-Services; Schedule (a)(3),	
30	16.30.030-Administration; and Schedule (a)(4),	
31	16.30.040-Child Care shall be made as a single al-	
32	location pursuant to Section 15204.2 of the Wel-	
33	fare and Institutions Code, except as otherwise	
34	provided by Sections 10553.2 and 15204.8. Dur-	
35	ing fiscal year 2000–01, the Department of Social	
36	Services may retain up to 10 percent of the funds	
37	to be allocated pursuant to Sections 10553.2,	
38	15204.2 and 10204.8 of the Welfare and Institu-	
39	tions Code for the purpose of augmenting local al-	
40	locations based upon actual expenditures, but the	
41	department shall fully allocate those funds by	
42	June 30, 2001.	
43	6.	
44	Nonfederal funds appropriated in this item which	
45	have been budgeted to meet the state’s Temporary	
46	Assistance for Needy Families maintenance-of-	
47	effort requirement established pursuant to the fed-	
48	eral Personal Responsibility and Work Opportu-	
	nity Reconciliation Act of 1996 (P.L. 104-193)	
	may not be expended in any way that would cause	
	their disqualification as a federally allowable	
	maintenance-of-effort expenditure.	

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1 Item	Amount
2       shall be proportionately based on such counties'	
3       original allocations:	
4 5180-101-0122—For local assistance, Department of So-	
5       cial Services, for payment to Item 5180-101-0001,	
6       payable from the Emergency Food Assistance Pro-	
7       gram Fund.....	566,000
8 5180-101-0514—For local assistance, Department of So-	
9       cial Services, for payment to Item 5180-101-0001,	
10       payable from the Employment Training Fund.....	30,000,000
11 5180-101-0890—For local assistance, Department of So-	
12       cial Services, for payment to Item 5180-101-0001,	
13       payable from the Federal Trust Fund.....	3,920,856,000
14	3,961,398,000
15 Provisions:	
16 1. Provisions 1, 4, 6, 7, and 8 of Item 5180-101-0001	
17     also apply to this item.	
18 2. The Department of Finance may authorize the	
19     transfer of amounts from this item to Item 5180-	
20     001-0890 in order to fund the cost of the admin-	
21     istrative hearing process associated with changes	
22     in aid payments in the CalWORKs program.	
23 3. The State Department of Social Services may	
24     transfer up to \$10,000,000 of the funds appropri-	
25     ated in this item for Program 16.30.040—	
26     CalWORKs Child Care, from the TANF block	
27     grant to the Social Services Block Grant (Title	
28     XX) pursuant to authorization in the federal Per-	
29     sonal Responsibility and Work Opportunity Rec-	
30     onciliation Act of 1996 (Public Law 104-193).	
31     The Title XX funds shall be pooled with TANF	
32     funds appropriated in this item for CalWORKs	
33     Child Care, for the purpose of broadening access	
34     to federal Child and Adult Care Food Program	
35     benefits for low-income children in proprietary	
36     child care centers. This transfer shall occur only if	
37     the Director of Finance approves the pooling of	
38     Title XX funds with CCDF and/or TANF funds	
39     for the CalWORKs Stage II Child Care program	
40     administered by the State Department of Educa-	
41     tion, as provided in Item 5180-402, Provision 2. .	
42 5180-102-0001—For local assistance, Department of So-	
43       cial Services .....	58,941,000
44	48,941,000
45 Schedule:	
46 (a) 16.30.020-CalWORKs Services .....	58,941,000
47	48,941,000
48	

Amount

1	Item	
2	Provisions:	
3	1. This appropriation shall be used to match federal	
4	Welfare-to-Work grant funds appropriated to the	
5	Employment Development Department. Notwith-	
6	standing Section 15204.2 of the Welfare and In-	
7	stitutions Code, these funds shall be separately al-	
8	located to the counties and expended in a manner	
9	which meets the federal Welfare-to-Work grant	
10	matching requirements.	
11	Of the amount appropriated in this item,	
12	\$9,944,000 shall be expended for recruitment, re-	
13	tionment and training of workers in nursing homes	
14	and for the In-Home Supportive Services Pro-	
15	gram.	
16	2. The Department of Social Services shall monitor	
17	Welfare-to-Work grant expenditures within the	
18	Employment Development Department and en-	
19	sure that no funds appropriated in this item are ex-	
20	pended in excess of the amount needed to meet	
21	the matching requirements of the federal Welfare-	
22	to-Work grant.	
23	5180-111-0001—For local assistance, Department of	
24	Social Services .....	3,464,633,000
25		3,455,899,000
26	Schedule:	
27	(a) 16.70-SSI/SSP .....	2,648,096,000
28	(b) 25.15-IHSS.....	2,065,397,000
29		2,059,445,000
30	(1) 25.15.010-Servi-	
31	ces .....	1,916,956,000
32		1,911,004,000
33	(2) 25.15.020-Admin-	
34	istration.....	148,441,000
35	(c) Reimbursements.....	-1,211,133,000
36		-1,213,915,000
37	(d) Amount payable from the Federal	
38	Trust Fund (Item 5180-111-	
39	0890) .....	-33,727,000
40		-37,727,000
41	Provisions:	
42	1. Provisions 1 and 4 of Item 5180-101-0001 also	
43	apply to this item.	
44	2. Notwithstanding Chapter 1 (commencing with	
45	Section 18000) of Part 6 of Division 9 of the Wel-	
46	fare and Institutions Code, a loan not to exceed	
47	\$59,000,000 shall be made available from the	
48	General Fund from funds not otherwise appropri-	

1 Item	Amount
2 ated, to cover the federal share or reimbursable	
3 share, or both, of costs of a program(s) when the	
4 federal funds or reimbursements (from the Health	
5 Care Deposit Fund or counties) have not been re-	
6 ceived by this state prior to the usual time for	
7 transmitting payments for the federal or reimburs-	
8 able share of costs for this state. That loan from	
9 the General Fund shall be repaid when the federal	
10 share of costs for the program(s) becomes avail-	
11 able, or in the case of reimbursements, subject to	
12 Section 16351 of the Government Code. County	
13 reimbursements also shall be subject to Section	
14 16314 of the Government Code, which specifies	
15 the rate of interest. The department may offset a	
16 county's share of cost of the In-Home Supportive	
17 Services (IHSS) program against local assistance	
18 payments made to the county if the county fails to	
19 reimburse its share of cost of the IHSS program to	
20 the state.	
21 3. The Department of Finance may authorize the	
22 transfer of amounts between this item and Item	
23 5180-151-0001 in order to reflect modifications	
24 in the use of federal Title XX funds. The funds	
25 shall not be approved sooner than 30 days after	
26 notification in writing of the necessity therefor to	
27 the chairperson of the committee in each house	
28 that considers appropriations and the Chairperson	
29 of the Joint Legislative Budget Committee, or	
30 such lesser time as the chairpersons of the com-	
31 mittees, or their designees, may in each instance	
32 jointly determine.	
33 4. Of the funds appropriated in this item, \$207,000	
34 shall be used to fund the In-Home Supportive Ser-	
35 vices pilot project in San Diego County. These	
36 funds shall be available for expenditure only upon	
37 receipt of any necessary federal approvals and if	
38 no other funding source is available.	
39 5. <i>It is the intent of the Legislature that the State De-</i>	
40 <i>partment of Social Services provide technical as-</i>	
41 <i>istance to counties to ensure that they maximize</i>	
42 <i>the receipt of federal funds for the In-Home Sup-</i>	
43 <i>portive Services Program, without compromising</i>	
44 <i>the quality of the services provided to In-Home</i>	
45 <i>Supportive Services recipients.</i>	
46 5180-111-0890—For local assistance, Department of So-	
47 cial Services for payment to Item 5180-111-0001,	
48 payable from the Federal Trust Fund.....	37,727,000

1 Item	Amount
2 Provisions:	
3 1. The Department of Finance may authorize the	
4 transfer of amounts between this item and Item	
5 5180-151-0890, in order to reflect modifications	
6 in the use of federal Title XX funds. The funds	
7 shall not be approved sooner than 30 days after	
8 notification in writing of the necessity therefor to	
9 the chairperson of the committee in each house	
10 that considers appropriations and the Chairperson	
11 of the Joint Legislative Budget Committee, or	
12 such lesser time as the chairpersons of the com-	
13 mittees, or their designees, may in each instance	
14 jointly determine.	
15 5180-141-0001—For local assistance, Department of So-	
16 cial Services .....	344,952,000
17	<i>343,952,000</i>
18 Schedule:	
19 (a) 16.80-County Administration....	647,604,000
20	<i>645,604,000</i>
21 (b) 16.85-Automation Projects .....	135,883,000
22 (c) Reimbursements .....	-10,469,000
23 (d) Amount payable from the Federal	
24 Trust Fund (Item 5180-141-	
25 0890) .....	-428,066,000
26	<i>-427,066,000</i>
27 Provisions:	
28 1. Notwithstanding Chapter 1 (commencing with	
29 Section 18000) of Part 6 of Division 9 of the Wel-	
30 fare and Institutions Code, a loan not to exceed	
31 \$127,000,000 shall be made available from the	
32 General Fund, from funds not otherwise appropri-	
33 ated, to cover the federal share of costs of a pro-	
34 gram(s) when the federal funds have not been re-	
35 ceived by this state prior to the usual time for	
36 transmitting that federal share to the counties of	
37 this state. This loan from the General Fund shall	
38 be repaid when the federal share of costs for the	
39 program or programs becomes available.	
40 2. In the event of declared disaster and upon county	
41 request, the State Department of Social Services	
42 may act in the place of any county and assume	
43 direct responsibility for the administration of eli-	
44 gibility and grant determination. Upon recom-	
45 mendation of the Director of Social Services, the	
46 Department of Finance may authorize the transfer	
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Item	Amount
2 3 4	of funds from Items 5180-141-0001 and 5180-141-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.
5 6	3. Provision 1 of Item 5180-101-0001 also applies to this item.
7 8 9 10 11 12 13 14 15 16 17 18 19	4. Pursuant to public assistance caseload estimates reflected in the annual Governor’s Budget, the Department of Finance may approve expenditures in those amounts made necessary by changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.
20 21 22 23 24 25 26 27 28	5. Nonfederal funds appropriated in this item which have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
29 30 31 32 33	6. Section 11.00 of this act shall apply to contracts entered into for the development and implementation of the Consortium IV and Welfare Client Data Systems consortia of the Statewide Automated Welfare System.
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	7. It is the intent of the Legislature to continue funding those activities necessary for the implementation of the Electronic Benefits Transfer project. Notwithstanding Sections 27.00 and 28.00 of this act, upon request of the State Department of Social Services, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the Electronic Benefits Transfer Project not sooner than 30 days after notification in writing of the necessity for the augmentation to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house that consider the annual Budget Act,

1 Item	Amount
2 and the Chairperson of the Joint Legislative Bud-	
3 get Committee or, not sooner than a lesser time	
4 that the chairperson of the joint committee, or his	
5 or her designee, may in each instance determine.	
6 The funds appropriated by this provision shall be	
7 made available consistent with the amount ap-	
8 proved by the Department of Finance based on its	
9 review of the special project report.	
10 8. It is the intent of the Legislature to continue fund-	
11 ing those activities necessary for implementation	
12 of the Statewide Automated Welfare System for	
13 those counties currently comprising the C-IV con-	
14 sortium. Notwithstanding Section 27.00 and	
15 28.00, upon request of the State Department of	
16 Social Services, the Department of Finance may	
17 augment the amount available for expenditure in	
18 this item to pay costs associated with the State-	
19 wide Automated Welfare System for those coun-	
20 ties currently comprising the C-IV consortium not	
21 sooner than 30 days after notification in writing of	
22 the necessity of the augmentation to the chairper-	
23 son of the committee in each house of the Legis-	
24 lature that considers appropriations, the chairper-	
25 sons of the committees and the appropriate	
26 subcommittees in each house that consider the an-	
27 nual Budget Act, and the Chairperson of the Joint	
28 Legislative Budget Committee, or not sooner than	
29 whatever lesser time the chairperson of the joint	
30 committee, or his or her designee, may in each in-	
31 stance determine. The funds appropriated by this	
32 provision shall be made available consistent with	
33 the amount approved by the Department of Fi-	
34 nance based on its review of the special project re-	
35 port.	
36 5180-141-0890—For local assistance, Department of So-	
37 cial Services, for payment to Item 5180-141-0001,	
38 payable from the Federal Trust Fund.....	428,066,000
39	427,066,000
40 Provisions:	
41 1. Provisions 2, 3, 4, 6, 7, and 8 of Item 5180-141-	
42 0001 also apply to this item.	
43 5180-151-0001—For local assistance, Department of So-	
44 cial Services .....	707,844,000
45	709,678,000
46 Schedule:	
47 (a) 25.25-Children’s Services.....	1,659,602,000
48	1,667,750,000

Item	Amount
2 (1) 25.25.010-Child	
3 Welfare Ser-	
4 vices.....	1,523,798,000
5	<i>1,534,146,000</i>
6 (2) 25.25.020-Adop-	
7 tions .....	98,814,000
8 (3) 25.25.030-Child	
9 Abuse Prevention...	36,990,000
10	<i>34,790,000</i>
11 (b) 25.35-Special Programs .....	145,885,000
12 (1) 25.35.010-Special-	
13 ized Services .....	9,141,000
14 (2) 25.35.020-Access	
15 Assistance for the	
16 Deaf .....	5,978,000
17 (3) 25.35.030-Mater-	
18 nity Care .....	600,000
19 (4) 25.35.040-Refu-	
20 gee Assistance Ser-	
21 vices.....	30,000,000
22 (5) 25.35.050-County	
23 Services Block	
24 Grant .....	100,166,000
25 (c) 25.45-Community Care Licen-	
26 sing .....	19,397,000
27 (d) Reimbursements .....	-65,621,000
28 (e) Amount payable from the Child	
29 Health and Safety Fund (Item 5180-	
30 151-0279).....	-413,000
31 (f) Amount payable from the Federal	
32 Trust Fund (Item 5180-151-	
33 0890).....	-1,051,006,000
34	<i>-1,057,320,000</i>

Provisions:

1. The funds appropriated in this item are for social services programs, for the cost of special social services programs for which federal grants in aid are made to the state; for grants or services to local agencies for the extension of child welfare services as provided by Chapter 5 (commencing with Section 16500) of Part 4 of Division 9 of the Welfare and Institutions Code; for the cost of the adoption programs and care of children, to be expended in accordance with Chapter 2 (commencing with Section 16100) of Part 4 of Division 9 of the Welfare and Institutions Code; for the costs incurred by counties, including, but not limited to,

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1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	<p>and shall be allocated based on child welfare services caseload and county unit costs. However no county shall receive less than \$100,000. These funds shall be expressly targeted for emergency response, family reunification, family maintenance and permanent placement services and shall be used to supplement, and shall not be used to supplant, child welfare services funds. A county is not required to provide a match of the funds received pursuant to this provision if the county appropriates the required full match for the county's child welfare services program exclusive of the funds received pursuant to this provision. These funds are available only to counties <i>that have certified that they are fully utilizing the Child Welfare Services/Case Management System (CWS/CMS) or have entered into an agreed upon plan with the State Department of Social Services outlining the steps that will be taken to achieve full utilization</i>. <del>The Department of Social Services</del> department shall reallocate any funds that counties choose not to accept under this provision, to other counties based on the allocation formula specified in this provision.</p>
26 27 28 29 30 31 32 33 34	<p><i>The department, in collaboration with the County Welfare Directors Association and representatives from labor groups representing social workers, shall develop the definition of full utilization of the CWS/CMS, the method for measuring full utilization, the process for the state and counties to work together to move counties toward full utilization, and measurements of progress toward full utilization.</i></p>
35 36 37 38 39 40	<p>8. In order to receive state funding for adult protective service programs, counties shall participate in the quarterly claims processing, payment, and reporting system developed by the Department of Social Services for the adult protective services program.</p>
41 42 43 44 45 46 47 48	<p>10. Of the amount appropriated in this item, \$14,461,000 for the Child Welfare Services/Case Management System (CWS/CMS) shall not be encumbered or expended until the Department of Information Technology reviews and approves the special project report. Funds shall be</p>

- | 1  | Item   | Amount |
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| 2  | made available consistent with the amounts ap-             |        |
| 3  | proved by the Department of Finance based on               |        |
| 4  | the approved special project report.                       |        |
| 5  | 11. Of the amount appropriated in this item,               |        |
| 6  | \$22,000,000 shall be provided to counties on a            |        |
| 7  | one-time basis for the purpose of reducing the             |        |
| 8  | backlog of pending adoption cases. The Depart-             |        |
| 9  | ment of Social Services shall allocate these               |        |
| 10 | funds to the counties based on the number of               |        |
| 11 | cases pending adoption in each county and other            |        |
| 12 | factors as determined by the Director of Social            |        |
| 13 | Services. Counties will not be required to pro-            |        |
| 14 | vide a match for these funds, which are to be              |        |
| 15 | used exclusively to reduce adoption case back-             |        |
| 16 | logs.  |        |
| 17 | 12. Of the funds included in Schedule (c) of this          |        |
| 18 | item as reimbursement from the California Chil-            |        |
| 19 | dren and Families Commission for one-time                  |        |
| 20 | grants to licensed child care centers and family           |        |
| 21 | child care homes for safety enhancements, the              |        |
| 22 | Department of Finance may authorize the trans-             |        |
| 23 | fer of amounts up to 5 percent of these funds              |        |
| 24 | from Item 5180-101-0001 to Item 5180-001-                  |        |
| 25 | 0001 for administration, development, technical            |        |
| 26 | support, and evaluation activities associated              |        |
| 27 | with these grants.   |        |
| 28 | 13. Of the amount appropriated in this item,               |        |
| 29 | \$212,000 shall be used to increase licensing vis-         |        |
| 30 | its to family care homes.                                  |        |
| 31 | 14. <i>Of the amount appropriated in this item,</i>        |        |
| 32 | <i>\$6,075,000 shall be provided to counties for the</i>   |        |
| 33 | <i>purpose of purchasing, maintaining, and operat-</i>     |        |
| 34 | <i>ing Live Scan equipment in county welfare de-</i>       |        |
| 35 | <i>partments, including reimbursements to counties</i>     |        |
| 36 | <i>that purchased equipment prior to the enactment</i>     |        |
| 37 | <i>of this act. The counties shall utilize this equip-</i> |        |
| 38 | <i>ment to perform criminal background checks of</i>       |        |
| 39 | <i>relatives, foster parents, and others for whom</i>      |        |
| 40 | <i>criminal record checks are required when the</i>        |        |
| 41 | <i>county is considering a foster child placement.</i>     |        |
| 42 | <i>The State Department of Social Services shall al-</i>   |        |
| 43 | <i>locate these funds to the counties to enable the</i>    |        |
| 44 | <i>most efficient use of the equipment. Counties</i>       |        |
| 45 | <i>shall not be required to provide a match for these</i>  |        |
| 46 | <i>funds if the funds are used exclusively for the</i>     |        |
| 47 | <i>purchase, maintenance, and operation of Live</i>        |        |
| 48 | <i>Scan equipment in the Foster Care Program.</i>          |        |

Item	Amount
5180-151-0279—For local assistance, Department of Social Services, for payment to 5180-151-0001, payable from the Child Health and Safety Fund.....	413,000
5180-151-0890—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Federal Trust Fund .....	1,051,006,000
	1,057,320,000
Provisions:	
1. Provisions 1, 2, 4, 5, 7, 9, and 10 of Item 5180-151-0001 also apply to this item.	
2. Of the funds appropriated in this item for the Independent Living Program, \$560,000 shall be used to establish a financial assistance program to facilitate the educational goals of former foster youth.	
5180-152-0001—For local assistance, Department of Social Services, Program 25.25.010-Child Welfare Services .....	1,500,000
Provisions:	
1. Funds in this item shall be used to provide grant funding for educational and living facilities for foster children.	
5180-401—The Director of Finance is authorized to approve transfers not to exceed \$127,897,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to and in augmentation of the amount appropriated in Item 5180-101-0890 Program 16.30.040, CalWORKs child care, for expenditure by the State Department of Social Services, and to the federal Child Care and Development Fund (CCDF) as an augmentation to Item 6110-196-0890 for use by the State Department of Education for CalWORKs local assistance Stage II child care. The moneys transferred to the Department of Education shall be used only for direct services to Stage II child care recipients, and the Department of Education shall use other existing funds available for child care quality expenditures to meet the 4 percent quality requirement of federal law associated with CCDF expenditures. Prior to any fund transfers from TANF to CCDF, the Department of Education shall certify that the transfer will not require additional quality expenditures beyond the existing expenditures. Should additional quality expenditures be required as a result of a transfer pursuant to this provision, these transfers shall become TANF funds and shall	

1 Item  
 2 not be transferred to the CCDF. In the event of a  
 3 TANF transfer pursuant to this item, the Department  
 4 of Education shall comply with existing TANF and  
 5 CalWORKs regulations and reporting requirements.  
 6 The Department of Finance shall provide written noti-  
 7 fication to the chairperson of the fiscal committees  
 8 of each house of the Legislature and the Chairperson  
 9 of the Joint Legislative Budget Committee at the  
 10 time of the transfer.

11 5180-402—The Director of Finance is authorized to ap-  
 12 prove transfers of \$419,242,000 from the federal  
 13 Temporary Assistance for Needy Families (TANF)  
 14 block grant to the Child Care and Development Fund  
 15 administered by the State Department of Education,  
 16 and the entire amount so transferred shall be used for  
 17 CalWORKs local assistance Stage II child care. The  
 18 moneys transferred to the Department of Education  
 19 shall be used only for direct services to Stage II child  
 20 care recipients, and the Department of Education  
 21 shall use other existing funds available for child care  
 22 quality expenditures to meet the 4 percent quality re-  
 23 quirement of federal law associated with CCDF ex-  
 24 penditures. Prior to any fund transfers from TANF to  
 25 CCDF, the Department of Education shall certify  
 26 that the transfer will not require additional quality  
 27 expenditures beyond the existing expenditures.  
 28 Should additional quality expenditures be required  
 29 as a result of a transfer pursuant to this provision,  
 30 these transfers shall become TANF funds and shall  
 31 not be transferred to the CCDF. In the event of a  
 32 TANF transfer pursuant to this item, the Department  
 33 of Education shall comply with existing TANF and  
 34 CalWORKs regulations and reporting requirements.  
 35 Provisions:

- 36 1. Upon request from the State Department of Edu-  
 37 cation, and upon approval by the Director of Fi-  
 38 nance, the State Department of Social Services is  
 39 authorized to transfer up to \$10,000,000 from the  
 40 federal Temporary Assistance to Needy Families  
 41 (TANF) block grant to the Social Services Block  
 42 Grant (Title XX) pursuant to authorization in the  
 43 federal Personal Responsibility and Work Oppor-  
 44 tunity Reconciliation Act of 1996 (P.L. 104-193).  
 45 These funds shall be provided to the State Depart-  
 46 ment of Education, to be pooled with moneys in  
 47 the Child Care and Development Fund (CCDF)  
 48



1 Item	Amount
2 TANF, or both, in accordance with this item for	
3 the purpose of broadening access to federal Child	
4 and Adult Care Food Program benefits for low-	
5 income children in proprietary child care centers.	
6 The total amount to be transferred to the State De-	
7 partment of Education from Title XX and TANF	
8 combined shall not exceed \$419,242,000 ; and all	
9 funds shall be used for CalWORKs local assis-	
10 tance Stage II child care, as provided in this	
11 item. . In the event Title XX funds are provided to	
12 the State Department of Education pursuant to	
13 this provision, the State Department of Education	
14 shall comply with all Title XX regulations and re-	
15 porting requirements. The Department of Finance	
16 shall provide written notification to the chairper-	
17 son of the fiscal committees of each house of the	
18 Legislature and the Chairperson of the Joint Leg-	
19 islative Budget Committee at the time of the	
20 transfer. <i>It is the intent of the Legislature to fully</i>	
21 <i>fund Stage II child care.</i>	
22 5180-403—(1) Upon request of the Secretary for Health	
23 and Human Services, the Director of Finance is au-	
24 thorized to approve transfers not to exceed	
25 <del>\$88,193,000</del> \$55,356,000 from the Federal Temp-	
26 orary Assistance for Needy Families (TANF) block	
27 grant to and in augmentation of any program for	
28 which TANF funds have been appropriated in this	
29 act, only if the request (1) meets all of the conditions	
30 set forth in Section 28 of this act, or (2) is consistent	
31 with Provision 4 of Item 5180-101-0001. Any trans-	
32 fers pursuant to this paragraph shall require the re-	
33 spective legislative notification procedures set forth	
34 in Section 28 or Provision 4 of Item 5180-101-0001,	
35 whichever is applicable. (2) Upon notification of the	
36 Legislature and approval of the Director of Finance,	
37 the Department of Social Services may allocate	
38 funds from this item to counties that successfully ap-	
39 peal disallowances from their employment services	
40 budget requests.	
41 5180-490—Reappropriation, Department of Social Ser-	
42 vices. Notwithstanding any other provision of law,	
43 the balances of the appropriations provided for in the	
44 following citations are reappropriated for the pur-	
45 poses and subject to the limitations, unless otherwise	
46 specified, provided for in those appropriations, and	
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1 Item	Amount
2 shall be available for expenditure until June 30,	
3 2000:	
4 0001—General Fund	
5 (1) The balance of the amount appropriated for the	
6 federal Welfare-to-Work match in Item 5180-	
7 102-0001 of Section 2.00 of the Budget Act of	
8 1999 (Ch. 50, Stats. 1999) is reappropriated for	
9 transfer to and in augmentation of Item 5180-	
10 102-0001 of Section 2.00 of this act to fulfill the	
11 requirements of the federal Welfare-to-Work	
12 match.	
13 (2) The balance of the amount appropriated for the	
14 federal Welfare-to-Work match in Item 5180-	
15 102-0001 of Section 2.00 of the Budget Act of	
16 1998 (Ch. 282, Stats. 1998) is reappropriated for	
17 transfer to and in augmentation of Item 5180-	
18 102-0001 of Section 2.00 of this act to fulfill the	
19 requirements of the federal Welfare-to-Work	
20 match.	
21 (3) The balance of the amount appropriated for Cal-	
22 WORKs Recipient Child Care Training Projects	
23 in Item 5180-101-0001 of Section 2.00 of the	
24 Budget Act of 1999 (Ch. 50, Stats. 1999) is re-	
25 appropriated for transfer to and in augmentation	
26 of Item 5180-101-0001 of Section 2.00 of this	
27 act to continue ongoing recipient child care train-	
28 ing projects.	
29 (4) The balance of the amount appropriated for Cal-	
30 WORKs Recipient Child Care Training Projects	
31 in Item 5180-101-0001 of Section 2.00 of the	
32 Budget Act 1998 (Ch. 282, Stats. 1998) is reap-	
33 propriated for transfer to and in augmentation of	
34 Item 5180-101-0001 of Section 2.00 of this act to	
35 continue ongoing recipient child care training	
36 projects.	
37 (5) The balance of the amount appropriated for a	
38 child care facility in East Los Angeles in Item	
39 5180-101-0001 of Section 2.00 of the Budget	
40 Act of 1999 (Ch. 50, Stats. 1999) is reappropri-	
41 ated for transfer to and in augmentation of Item	
42 5180-101-0001 of Section 2.00 of this act for	
43 completion of the child care facility in East Los	
44 Angeles.	
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1 Item	Amount
2 YOUTH AND ADULT CORRECTIONAL AGENCY	
3	
4 5240-001-0001—For support of the Department of Cor-	
5 rections.....	3,981,587,000
6	3,994,703,000
7 Schedule:	
8 (a) 21-Institution Program .....	2,984,286,038
9	2,980,012,000
10 (b) 22-Health Care Services Pro-	
11 gram .....	590,666,000
12	585,480,000
13 (c) 31-Community Correctional Pro-	
14 gram .....	512,465,000
15	525,856,000
16 (d) 41.01-Administration .....	130,711,962
17	130,712,000
18 (e) 41.02-Distributed Administra-	
19 tion .....	-139,897,000
20	-130,712,000
21 (f) Reimbursements .....	-48,484,000
22 (g) Amount payable from the Federal	
23 Trust Fund (Item 5240-001-0890).	-2,384,000
24 (i) Amount payable from the Inmate	
25 Welfare Fund (Item 5240-001-	
26 0917) .....	-45,777,000
27 Provisions:	
28 <del>1. Funds appropriated to accommodate projected in-</del>	
29 <del>stitutional population levels in excess of those that</del>	
30 <del>actually materialize; if any, shall revert to the</del>	
31 <del>General Fund.</del>	
32 <del>2. Funds appropriated to accommodate projected pa-</del>	
33 <del>role population levels in excess of those that ac-</del>	
34 <del>tually materialize; if any, shall revert to the Gen-</del>	
35 <del>eral Fund.</del>	
36 <i>1. Funds appropriated to accommodate projected</i>	
37 <i>institutional population levels in excess of those</i>	
38 <i>that actually materialize, if any, shall revert to the</i>	
39 <i>General Fund, except that the Director of Finance</i>	
40 <i>may approve an increase in expenditures that are</i>	
41 <i>not related to caseload for the Department of Cor-</i>	
42 <i>rections through the redirection of funding that is</i>	
43 <i>reasonably believed not to be needed for accom-</i>	
44 <i>modating projected institutional population levels</i>	
45 <i>if the approval is made in writing and filed with</i>	
46 <i>the Chairperson of the Joint Legislative Budget</i>	
47 <i>Committee and the chairperson of each house of</i>	
48 <i>the Legislature that considers appropriations not</i>	

1 Item	Amount
<p>2 <i>later than 30 days prior to the effective date of the</i>  3 <i>approval, or prior to whatever lesser time the</i>  4 <i>chairperson of the joint committee, or his or her</i>  5 <i>designee, may in each instance determine. All no-</i>  6 <i>tifications shall include (a) the reason for the pro-</i>  7 <i>posed redirection of caseload funding to expendi-</i>  8 <i>tures that are not related to caseload, (b) the</i>  9 <i>approved amount, and (c) the basis of the direc-</i>  10 <i>tor's determination that the funding is not needed</i>  11 <i>for accommodating projected institutional popu-</i>  12 <i>lation levels.</i></p> <p>13 2. <i>Funds appropriated to accommodate projected</i>  14 <i>parole population levels in excess of those that ac-</i>  15 <i>tually materialize, if any, shall revert to the Gen-</i>  16 <i>eral Fund, except that the Director of Finance</i>  17 <i>may approve an increase in expenditures that are</i>  18 <i>not related to caseload for the Department of Cor-</i>  19 <i>rections through the redirection of funding that is</i>  20 <i>reasonably believed not to be needed for accom-</i>  21 <i>modating projected parole population levels if the</i>  22 <i>approval is made in writing and filed with the</i>  23 <i>chairperson of the Joint Legislative Budget Com-</i>  24 <i>mittee and the chairperson of each house of the</i>  25 <i>Legislature that considers appropriations not</i>  26 <i>later than 30 days prior to the effective date of the</i>  27 <i>approval, or prior to whatever lesser time the</i>  28 <i>chairperson of the joint committee, or his or her</i>  29 <i>designee, may in each instance determine. All no-</i>  30 <i>tifications shall include (a) the reason for the pro-</i>  31 <i>posed redirection of caseload funding to expendi-</i>  32 <i>tures that are not related to caseload, (b) the</i>  33 <i>approved amount, and (c) the basis of the direc-</i>  34 <i>tor's determination that the funding is not needed</i>  35 <i>for accommodating projected parole population</i>  36 <i>levels.</i></p> <p>37 3. Any funds recovered as a result of audits of lo-</p> <p>38 cally operated return-to-custody centers shall re-</p> <p>39 vert to the General Fund.</p> <p>40 4. When contracting with counties for vacant jail</p> <p>41 beds for any inmate under the jurisdiction of the</p> <p>42 Director of the Department of Corrections, the de-</p> <p>43 partment shall not reimburse counties more than</p> <p>44 the average amount it costs the state to provide the</p> <p>45 same services in comparable state institutions.</p> <p>46 This restriction shall not apply to any existing</p> <p>47 contract, but shall apply to the extension or re-</p> <p>48 newal of that contract. In addition, the total op-</p>	

1 Item	Amount
2 3 4 5 6	erational cost of incarcerating state inmates in lease county jail beds (which includes state costs, but is exclusive of one-time and capital outlay costs), shall not exceed the department's average cost for operating comparable institutions.
7 8 9 10 11 12 13	5. Notwithstanding any other provision of law, funds appropriated in Schedule (a) for McGee Training Facility rent payments may be transferred to Item 5240-003-0001 by the Controller, upon order of the Director of Finance, as necessary to provide rental payments on lease revenue bonds for the McGee Training Facility if a bond sale occurs.
14 15 16 17 18 19 20 21 22	6. Notwithstanding any other provision of law, but subject to providing 30 days' prior notification to the Joint Legislative Budget Committee, funds appropriated in Schedule (a) or (b), or both, of this item may be transferred to Item 5240-101-0001, Schedule (b), upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jail.
23 24 25 26 27 28 29 30 31 32 33	7. Notwithstanding any other provision of law, upon approval of the Department of Finance, the Department of Corrections may transfer, between Schedules (a), (b), and (c) of this item, up to 5 percent of the amounts appropriated in these schedules. Any transfer of funds appropriated in Schedules (a), (b), and (c) of this item exceeding 5 percent may occur not sooner than 30 days after notification thereof to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees of the Legislature.
34 35 36 37 38 39 40 41 42	8. Of the funds appropriated in this item, up to \$4,000,000 shall be expended to establish, effective January 1, 2001, a Sex Offender Containment Program to provide intensive and specialized parole supervision caseloads for high-risk sex offenders not now on those caseloads, and to provide relapse prevention treatment, voluntary medication treatment, and other related services for those parolees.
43 44 45 46 47 48	9. <i>Of the funds appropriated in this item, up to \$1,000,000 shall be available only for the Department of Corrections to develop and to commence implementation of a strategy for the prevention, education, screening, related tests, and treatment of inmates infected with hepatitis B or C. The de-</i>

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*partment shall submit a report on its plan to implement this strategy to the Joint Legislative Budget Committee and the fiscal committees of both houses of the Legislature by January 1, 2001. If legislation is enacted in the 1999–2000 Regular Session of the Legislature relating to the incidence of hepatitis C in the state prison system, this funding shall be expended consistent with any requirements of that legislation. Any funds not used for these purposes shall revert to the General Fund.*

*10. The Department of Corrections shall establish a pilot program for female inmates for the treatment of Type II diabetes. This pilot program shall use clinically recognized guidelines including, but not limited to, evaluation, testing, diet, exercise, and Federal Drug Administration-approved medication. The department shall report to the Legislature by January 1, 2002, comparing the effectiveness and costs of diabetes treatment services as provided in the pilot program to a program in a comparable correctional facility. To measure the effectiveness of the pilot program, the department shall utilize specific outcomes including, but not limited to, decreasing the rate of hospitalization, avoiding use of multiple drugs, and decreasing or eliminating insulin use. This pilot program shall be funded within the scope of resources provided as part of the 2000–01 fiscal year augmentation for enhanced medical services at women’s institutions.*

*11. The Department of Corrections shall contract with a qualified outside entity for a comprehensive study of its medical delivery system. The study shall include, at a minimum, to the extent feasible and appropriate, all of the following information:*

- (1) Identification of performance measures related to the cost-effective delivery of health care services within state prisons.*
- (2) Benchmarking of performance measures in the department’s medical operations to determine how the department compares in its cost-effectiveness against other appropriate comparison institutions.*
- (3) Recommendations regarding how the department can improve the performance and*

1	Item	Amount
2	<i>cost-effectiveness of its medical operations</i>	
3	<i>through the achievement of these perfor-</i>	
4	<i>mance measures.</i>	
5	(4) <i>Evaluation of the department's medical in-</i>	
6	<i>formation technology systems to identify the</i>	
7	<i>business problems affecting the delivery of</i>	
8	<i>cost-effective medical care for inmates and</i>	
9	<i>the opportunities for addressing those busi-</i>	
10	<i>ness problems through information technol-</i>	
11	<i>ogy system improvements.</i>	
12	<i>The Department of Corrections shall sub-</i>	
13	<i>mit a report prepared by the contractor of</i>	
14	<i>findings and recommendations to the Gover-</i>	
15	<i>nor and the appropriate policy and fiscal</i>	
16	<i>committees in each house no later than</i>	
17	<i>March 1, 2001.</i>	
18	12. <i>The Department of Corrections shall not adopt</i>	
19	<i>or implement regulations that require individu-</i>	
20	<i>als to send packages to prison inmates via the</i>	
21	<i>services of a third-party vendor.</i>	
22	13. <i>The Department of Corrections shall ensure that</i>	
23	<i>all posted first and second supervisory positions</i>	
24	<i>are fully staffed. The department shall not divert</i>	
25	<i>persons assigned to these positions to other as-</i>	
26	<i>signments or the funding approved to support</i>	
27	<i>those positions. The department shall also en-</i>	
28	<i>sure that appropriate relief positions are avail-</i>	
29	<i>able to maintain coverage of all those positions</i>	
30	<i>at all times.</i>	
31	14. <i>Of the funds appropriated in this item,</i>	
32	<i>\$3,538,000 shall be used for the expansion of</i>	
33	<i>500 reentry work furlough community correc-</i>	
34	<i>tional beds. Special consideration shall be given</i>	
35	<i>to the expansion of at least 217 beds in the City</i>	
36	<i>of Long Beach area. Notwithstanding any other</i>	
37	<i>provision of law, the Department of Corrections</i>	
38	<i>shall contract for these beds on a fee-for-service</i>	
39	<i>basis only, while providing for fixed cost reim-</i>	
40	<i>bursement. The total cost of the contract beds</i>	
41	<i>shall be limited to \$58 per day per offender. The</i>	
42	<i>department is directed to exercise every effort to</i>	
43	<i>obtain the highest quality, dormitory-style facili-</i>	
44	<i>ties possible, and the department shall award its</i>	
45	<i>contracts for a 10-year term with authorization</i>	
46	<i>to automatically extend the contract for a second</i>	
47	<i>term.</i>	
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- 1 Item
- 2 15. *The Department of Corrections shall notify the*
- 3 *Chairperson of the Joint Legislative Budget*
- 4 *Committee, or his or her designee, and both fis-*
- 5 *cal committees on a quarterly basis, of any pay-*
- 6 *ment in an amount greater than \$100,000 made*
- 7 *by the department to an individual or organiza-*
- 8 *tion pursuant to a legal challenge, whether that*
- 9 *challenge is settled outside of court or by judg-*
- 10 *ment of a court. The quarterly report shall in-*
- 11 *clude: (a) the date the payment was approved by*
- 12 *the department, (b) the specific legal settlement*
- 13 *or judicial order specifying the payment, and (c)*
- 14 *the payment amount.*
- 15 16. *Of the funds appropriated in Schedule (a) of this*
- 16 *item, \$3,182,000 shall be available to support*
- 17 *50.6 correctional sergeant personnel-years at*
- 18 *the Corcoran and Pelican Bay Prisons. Any*
- 19 *funds not expended for these positions shall re-*
- 20 *vert to the General Fund.*
- 21 17. *Of the funds appropriated in this item,*
- 22 *\$10,000,000 shall be available only for special*
- 23 *repair projects. Any funds not expended for this*
- 24 *purpose shall revert to the General Fund.*
- 25 18. *Of the funds appropriated in this item, up to*
- 26 *\$250,000 shall be available for conducting psy-*
- 27 *chological evaluations of officers promoting to*
- 28 *supervisory positions.*
- 29 19. *Within 60 days of the enactment of this act, the*
- 30 *Department of Corrections shall consult with the*
- 31 *State Department of Health Services and any*
- 32 *other appropriate departments and agencies to*
- 33 *determine the potential health and safety im-*
- 34 *pacts of using Secure 1000 machines for search-*
- 35 *ing of visitors and others entering state prison*
- 36 *facilities, shall review the latest available re-*
- 37 *search regarding the effects of the machines, and*
- 38 *shall report to the Joint Legislative Budget Com-*
- 39 *mittee and both fiscal committees of the Legis-*
- 40 *lature regarding its findings and recommenda-*
- 41 *tions regarding the use of this technology.*
- 42 *During that 60-day period following the enact-*
- 43 *ment of this act, the department shall suspend*
- 44 *the use of Secure 1000 units at any state prison*
- 45 *facility.*
- 46 20. *The Department of Finance shall report to the*
- 47 *Joint Legislative Budget Committee and the fis-*
- 48 *cal committees of both houses of the Legislature*



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by January 10, 2001, regarding the effectiveness of the Department of Corrections in reducing sick leave usage and increasing the appropriate usage of budgeted vacation and other leave time, and shall further report its estimate of the net fiscal effect of these changes on department personnel expenditures.

21. (a) Of the amount appropriated in this item, up to \$1,000,000 shall be allocated to the Department of Corrections for a three-year pilot Global Positioning System (GPS) project for tracking high-risk offenders on parole in the community, including necessary overtime coverage by parole agent personnel. The purpose of these pilot projects shall be to provide greater public safety. It is not the intent of the Legislature to eliminate or replace parole agent positions with GPS tracking.

(b) The department, in consultation with the Board of Prison Terms, shall determine appropriate project guidelines, offender target populations, and desirable project outcomes consistent with Chapter 3 (commencing with Section 9000) of Title 9 of Part 3 of the Penal Code. The department shall submit an annual report, on October 1 of 2001, 2002, and 2003, to the Legislature on the aggregated status and findings of its pilot project.

22. Notwithstanding any other provision of law, upon approval of the Director of Finance, the Department of Corrections may transfer funds from the \$10,000,000 appropriated in Schedule (a) of this item, for the purpose of expanding the basic correctional officer academy at the McGee Training Facility from 10 weeks to 16 weeks, to Item 5240-302-0001. The transfer of funds shall only be for the purpose of providing funding for capital outlay costs associated with the expansion of the McGee Training Facility to accommodate additional correctional officer cadets.

23. Of the funds appropriated in this item, \$2,200,000 shall be available to plan and, on a date after January 1, 2001, consistent with the funding appropriated to the Department of Corrections for these purposes, commence implementation of enhanced services for parolees as

Item	Amount
<p>1</p> <p>2 <i>sisted through the Transitional Case</i></p> <p>3 <i>Management Program for seriously mentally</i></p> <p>4 <i>disordered offenders. For the purpose of reduc-</i></p> <p>5 <i>ing recidivism of mentally ill parolees, the en-</i></p> <p>6 <i>hanced services provided through this program</i></p> <p>7 <i>(1) shall be maintained for the duration of the</i></p> <p>8 <i>period the offender is under state parole super-</i></p> <p>9 <i>vision, (2) shall include levels of treatment and</i></p> <p>10 <i>services that vary appropriately according to the</i></p> <p>11 <i>needs of individual parolees, and (3) shall have</i></p> <p>12 <i>costs that are reduced, to the maximum degree</i></p> <p>13 <i>that is feasible and practical, by the availability</i></p> <p>14 <i>of federal funds and funding sources other than</i></p> <p>15 <i>the state General Fund to offset program expen-</i></p> <p>16 <i>ditures. The department shall develop an imple-</i></p> <p>17 <i>mentation plan for establishing these services</i></p> <p>18 <i>for the parolees and shall provide a report on its</i></p> <p>19 <i>plan to the Joint Legislative Budget Committee</i></p> <p>20 <i>and the fiscal committees of both houses of the</i></p> <p>21 <i>Legislature by January 1, 2001.</i></p> <p>22 24. (a) <i>Of the funds appropriated in this item,</i></p> <p>23 <i>\$4,400,000 shall be available to expand the</i></p> <p>24 <i>Preventing Parolee Crime Program. For the</i></p> <p>25 <i>purpose of reducing recidivism, priority for</i></p> <p>26 <i>services provided through these funds shall</i></p> <p>27 <i>be given to parolees who have two serious or</i></p> <p>28 <i>violent felony convictions.</i></p> <p>29 (b) <i>Of the funds appropriated in this item,</i></p> <p>30 <i>\$400,000 shall be available for administra-</i></p> <p>31 <i>tion and evaluation of targeting Preventing</i></p> <p>32 <i>Parolee Crime Program funds for parolees</i></p> <p>33 <i>who have two serious or violent felony con-</i></p> <p>34 <i>victions. The Department of Corrections</i></p> <p>35 <i>shall report to the Legislature, by January 1,</i></p> <p>36 <i>2003, on the effectiveness of this program.</i></p> <p>37 25. <i>Of the funds appropriated in this item,</i></p> <p>38 <i>\$3,000,000 shall be available for parole case-</i></p> <p>39 <i>work services to assist parolees in transitioning</i></p> <p>40 <i>back into the community.</i></p> <p>41 5240-001-0890—For support of the Department of Cor-</p> <p>42 rections, for payment to Item 5240-001-0001, pay-</p> <p>43 able from the Federal Trust Fund.....</p> <p>44 5240-001-0917—For support of the Department of Cor-</p> <p>45 rections, for payment to Item 5240-001-0001, pay-</p> <p>46 able from the Inmate Welfare Fund.....</p>	<p>2,384,000</p> <p>45,777,000</p>

1 Item	Amount
2 5240-003-0001—For support of the Department of	
3 Corrections for rental payments on lease revenue	
4 bonds .....	223,998,000
5 Schedule:	
6 (a) Base Rent and Fees .....	263,595,000
7 (b) Insurance .....	1,069,000
8 (c) Reimbursements .....	-40,666,000
9 5240-005-0001—For support of the Department of Cor-	
10 rections .....	19,582,000
11 Provisions:	
12 1. The funds appropriated in this item are for trans-	
13 fer to and in augmentation of Item 5240-001-0001	
14 and may be encumbered or expended only after	
15 the Director of Corrections has provided to the	
16 Joint Legislative Budget Committee and the fiscal	
17 committees of both houses of the Legislature	
18 documentation specifically outlining each of the	
19 proposed reductions contained in its initial admin-	
20 istrative restructuring plan for the elimination of	
21 \$65,755,000 and 954.6 positions, the program-	
22 matic and other effects of each of the proposed re-	
23 ductions upon departmental operations, and, in re-	
24 gard to each proposed reduction that was	
25 eliminated from the revised administrative re-	
26 structuring plan, the reason why that proposed re-	
27 duction was not recommended for adoption.	
28 5240-101-0001—For local assistance, Department of	
29 Corrections .....	48,603,000
30 Schedule:	
31 (a) 21-Institution Program .....	15,132,000
32 (b) 31-Community Correctional Pro-	
33 gram .....	33,471,000
34 Provisions:	
35 1. The amount appropriated in this item is provided	
36 for the following purposes:	
37 a. To pay the transportation costs of prisoners to	
38 and between state prisons, including the return	
39 of parole violators to prison and for the con-	
40 veying of persons under provisions of Division	
41 3 (commencing with Section 3000) of the Wel-	
42 fare and Institutions Code and the Western In-	
43 terstate Corrections Compact (Section 11190	
44 of the Penal Code), in accordance with Section	
45 26749 of the Government Code. Claims filed	
46 by local jurisdictions shall be filed within six	
47 months after the end of the month in which	
48 those transportation costs are incurred. Expen-	

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ditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.

Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

- b. To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred, expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued.

Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

- c. To pay court costs and county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which a service is performed by the coroner, a hearing is held on the return of a writ of habeas corpus, the district attorney declines to prosecute a case referred by the Department of Corrections, a judgment is rendered for a court hearing or trial, an appeal ruling is rendered for the trial judgment, or an activity is performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.

Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

- d. To reimburse counties for the cost of detaining state parolees pursuant to Section 4016.5 of the Penal Code. Claims shall be filed by local ju-

1 Item	Amount
2 jurisdictions within six months after the end of	
3 the month in which the costs are incurred.	
4 Claims filed by local jurisdictions may not in-	
5 clude booking fees, may not recover detention	
6 costs in excess of \$59 per day, and shall be lim-	
7 ited to the detention costs for those days on	
8 which parolees are held subject only to a De-	
9 partment of Corrections request pursuant to	
10 subdivision (b) of Section 4016.5 of the Penal	
11 Code. Expenditures shall be charged to either	
12 the fiscal year in which the claim is received	
13 by the Department of Corrections or the fiscal	
14 year in which the warrant is issued.	
15 2. Notwithstanding any other provision of law, upon	
16 30-day prior notification to the Chairperson of the	
17 Joint Legislative Budget Committee, funds appro-	
18 priated in Schedule (b) of this item may be trans-	
19 ferred to Schedules (a) or (b), or both, of Item	
20 5240-001-0001, upon order of the Director of Fi-	
21 nance, to provide funds for the reimbursement of	
22 counties for the cost of holding parole violators in	
23 local jails or for the auditing or monitoring of lo-	
24 cal assistance costs.	
25 5240-102-0001—For local assistance, Department of	
26 Corrections.....	300,000
27 Schedule:	
28 (a) 21-Institution Program.....	300,000
29 Provisions:	
30 1. Of the funds appropriated in this item, up to	
31 \$300,000 shall be available on a one-time basis	
32 for the purpose of providing the funding for por-	
33 table inmate housing units for Tulare County.	
34 5240-103-0001—For local assistance, Department of	
35 Corrections.....	50,000
36 Schedule:	
37 (a) 31-Community Correctional Pro-	
38 gram.....	50,000
39 Provisions:	
40 1. Of the funds appropriated in this item, up to	
41 \$50,000 shall be available on a one-time basis for	
42 the purpose of providing the funding for a Parole	
43 Division historical exhibit for the City of Dia-	
44 mond Bar.	
45 5240-104-0001—For local assistance, Department of	
46 Corrections.....	50,000
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1 Item	Amount
2 Schedule:	
3 (a) 31-Community Correctional Pro-	
4 gram.....	50,000
5 Provisions:	
6 1. Of the funds appropriated in this item, up to	
7 \$50,000 shall be available on a one-time basis to	
8 San Luis Obispo County to fund tattoo removal	
9 for gang members.	
10 5240-295-0001—For local assistance, Department of	
11 Corrections, for reimbursement, in accordance with	
12 the provisions on Section 6 of Article XIII B of the	
13 California Constitution or Section 17561 of the Gov-	
14 ernment Code, of the costs of any new program or	
15 increased level of service of an existing program	
16 mandated by statute or executive order, for disburse-	
17 ment by the State Controller .....	1,958,000
18 Schedule:	
19 (1) 98.01.082.081-Prisoner Parental	
20 Rights (Ch. 820, Stats. 81) .....	1,958,000
21 Provisions:	
22 1. Except as provided in Provision 2 of this item, al-	
23 locations of funds provided in this item to the ap-	
24 propriate local entities shall be made by the State	
25 Controller in accordance with the provisions of	
26 each statute or executive order that mandates the	
27 reimbursement of the costs, and shall be audited	
28 to verify the actual amount of the mandated costs	
29 in accordance with subdivision (d) of Section	
30 17561 of the Government Code. Audit adjust-	
31 ments to prior year claims may be paid from this	
32 item. Funds appropriated in this item may be used	
33 to provide reimbursement pursuant to Article 5	
34 (commencing with Section 17615) of Chapter 4 of	
35 Part 7 of Division 4 of Title 2 of the Government	
36 Code.	
37 2. If any of the scheduled amounts are insufficient to	
38 provide full reimbursement of costs, the State	
39 Controller may, upon notifying the Director of Fi-	
40 nance in writing, augment those deficient	
41 amounts from the unencumbered balance of any	
42 other scheduled amounts therein. No order may	
43 be issued pursuant to this provision unless written	
44 notification of the necessity therefor is provided	
45 to the chairperson of the committee in each house	
46 which considers appropriation and the Chairper-	
47 son of the Joint Legislative Budget Committee or	
48 his or her designee.	

Item	Amount
5240-301-0001—For capital outlay, Department of Cor-	
rections .....	107,725,000
	98,763,000
Schedule:	
(1) 61.01.001-Statewide: Budget Pack-	
ages and Advance Planning .....	400,000
(1.5) 61.01.200-Statewide: Small Man-	
agement Exercise Yards—	
Preliminary plans, working draw-	
ings, and construction .....	6,375,000
	1,380,000
(1.6) 61.01.776-Statewide: Cell Door	
Retrofit, Level III Cuff Ports—	
Preliminary plans, working draw-	
ings, and construction.....	2,200,000
(2) 61.04.045-California Correctional	
Institution, Tehachapi: New Po-	
table Water Source (Phase II)—	
Working drawings and construc-	
tion.....	1,725,000
	1,474,000
(3) 61.06.016-Deuel Vocational Institu-	
tion, Tracy: Renovate Y and Z	
Dorms—Preliminary plans and	
<del>working drawings .....</del>	342,000
<i>plans .....</i>	153,000
(4) 61.07.021-Folsom State Prison,	
Represa: Construct Pretreatment	
System—Preliminary plans and	
working drawings .....	135,000
(5) 61.07.101-Folsom State Prison,	
Represa: Renovate Dental Clinic—	
Construction .....	615,000
(6) 61.07.102-Folsom State Prison,	
Represa: Renovate Branch Circuit	
Wiring, Building 1—Construction.	2,309,000
(7) 61.07.103-Folsom State Prison,	
Represa: Renovate Supply Heating	
and Ventilation, Building 1—Con-	
struction .....	1,637,000
(8) 61.07.104-Folsom State Prison,	
Represa: Renovate Branch Circuit	
Wiring, Building 2—Construction.	1,243,000
(9) 61.07.105-Folsom State Prison,	
Represa: Renovate Branch Circuit	
Wiring, Building 3—Construction.	1,560,000

1 Item	Amount
2 (10) 61.07.106-Folsom State Prison,	
3 Represa: Gang Shower Conver-	
4 sion, Building 1—Construction.....	789,000
5 <del>(11) 61.07.107-Folsom State Prison;</del>	
6 <del>Represa: Renovate Branch Wiring;</del>	
7 <del>Building 5—Construction.....</del>	<del>796,000</del>
8 (12) 61.07.108-Folsom State Prison,	
9 Represa: Renovate Branch Wiring,	
10 Maintenance Shops—Construction	983,000
11	<i>968,000</i>
12 (13) 61.08.029-California Institution	
13 for Men, Chino: TB/HIV Housing	
14 Engineering Controls—Con-	
15 struction .....	1,094,000
16	<i>967,000</i>
17 (14) 61.08.032-California Institution	
18 for Men, Chino: Drilling New Do-	
19 mestic Water Supply Well—	
20 Preliminary plans and working	
21 drawings.....	246,000
22 (15) 61.09.015-California Medical Fa-	
23 cility, Vacaville: Unit V-Modular	
24 Housing Replacement—Pre-	
25 liminary plans and working draw-	
26 ings .....	420,000
27 (16) 61.09.029-California Medical Fa-	
28 cility, Vacaville: TB/HIV Housing	
29 Engineering Controls—Con-	
30 struction .....	543,000
31 (18) 61.09.427-California State Prison-	
32 Solano, Vacaville: Correctional	
33 Treatment Center, Phase II—	
34 Working drawings and construc-	
35 tion.....	3,555,000
36 (18.5) <i>61.09.512-CMF, Vacaville: New</i>	
37 <i>Medical Exam Facility—</i>	
38 <i>Preliminary plans and working</i>	
39 <i>drawings.....</i>	<i>125,000</i>
40 (19) 61.10.046-California Men’s	
41 Colony, San Luis Obispo: Hospital	
42 Air Conditioning—Construction ...	666,000
43 (20) 61.10.047-California Men’s	
44 Colony, San Luis Obispo: Waste-	
45 water Collection Treatment	
46 Upgrade—Working drawings.....	1,104,000
47	
48	



1 Item	Amount
2 (21) 61.10.048-California Men's	
3 Colony, San Luis Obispo: Fire	
4 Alarm System Upgrade—Study....	307,000
5 (22) 61.10.049-California Men's	
6 Colony, San Luis Obispo: Potable	
7 Water Treatment Facility	
8 Upgrade—Study.....	201,000
9 (23) 61.10.051-California Men's	
10 Colony-West, San Luis Obispo:	
11 Central Kitchen Replacement—	
12 Construction.....	6,035,000
13 (24) 61.10.052-California Men's	
14 Colony-East, San Luis Obispo:	
15 Electrified Fence—Preliminary	
16 plans and working drawings.....	196,000
17 (28) 61.13.010-California Institution	
18 for Women, Frontera: Infrastruc-	
19 ture Study—Study.....	224,000
20 (29) 61.13.428-California Institution	
21 for Women, Frontera: Correctional	
22 Treatment Center, Phase II—	
23 Construction.....	12,974,000
24 (30) 61.14.030-Minor Projects.....	5,500,000
25 (31) 61.14.032-Minor Projects: Joint	
26 Venture.....	225,000
27 (32) 61.15.035-California Rehabilita-	
28 tion Center, Norco: Replace Men's	
29 Dorms (Phase II of VI)—Working	
30 drawings and construction.....	6,356,000
31 (33) 61.15.036-California Rehabilita-	
32 tion Center, Norco: Perimeter	
33 Fence—Working drawings and	
34 construction.....	2,101,000
35 (34) 61.15.040-California Rehabilita-	
36 tion Center, Norco: Patton State	
37 Hospital Double Perimeter	
38 Fence—Working drawings.....	508,000
39 (35) 61.16.021-Sierra Conservation	
40 Center, Jamestown: Effluent Dis-	
41 posal Pipeline—Working drawings	882,000
42	364,000
43 (36) 61.16.022-Sierra Conservation	
44 Center, Jamestown: Electrified	
45 Fence—Preliminary plans and	
46 working drawings.....	191,000
47	
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1 Item	Amount
2 (37) 61.18.005-Mule Creek State	
3 Prison, Ione: Central Plant	
4 Renovation—Preliminary plans;	
5 working drawings and construction	854,000
6 (37.4) 61.18.427-Mule Creek Prison,	
7 Ione: Correctional Treatment Center,	
8 Phase II—Construction.....	2,184,000
9 (37.5) 61.22.004-Chucawalla Valley	
10 State Prison, Blythe: Temperature	
11 Control System—Preliminary	
12 plans and working drawings.....	2,099,000
13 (38) 61.27.002-Wasco State Prison-	
14 Reception Center, Wasco: Pre-	
15 screening Facility at Wastewater	
16 Treatment Plant—Preliminary	
17 plans and working drawings.....	148,000
18 (39) 61.28.428-North Kern State	
19 Prison, Delano: Correctional Treat-	
20 ment Center, Phase II—	
21 Construction .....	2,967,000
22 (40) 61.30.003-Centinel State Prison,	
23 Imperial: Recycling and Salvage	
24 Program—Preliminary plans and	
25 working drawings .....	79,000
26 (41) 61.35.003-Salinas Valley State	
27 Prison, Soledad: Mental Health In-	
28 patient Care Facility—Working	
29 drawings and construction .....	12,358,000
30 (41.5) 61.35.004-Salinas Valley State	
31 Prison Soledad: Water Treatment	
32 Plant Installation—Preliminary	
33 plans, working drawings, and con-	
34 struction .....	740,000
35 (43) 61.48.001-California State Prison,	
36 Solano, Vacaville: Construction of	
37 Wastewater Plant—Study .....	203,000
38 (44) 61.06.425-Deuel Vocational Insti-	
39 tution, Tracy: Reception Center	
40 Screening and Evaluation—	
41 Construction .....	858,000
42 (45) 61.07.425-California State Prison-	
43 Sacramento, Represa: Correctional	
44 Clinical Case Management and En-	
45 hanced Outpatient Care—	
46 Construction .....	1,284,000
47	
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1 Item	Amount
2 (46) 61.08.425-California Institution	
3 for Men-Central, Chino: Correc-	
4 tional Clinical Case Management	
5 and Reception Center Screening	
6 and Evaluation Program—	
7 Construction .....	1,274,000
8 (47) 61.08.427-California Institution	
9 for Men-Minimum, Chino: Correc-	
10 tional Clinical Case Manage-	
11 ment—Construction .....	683,000
12 (48) 61.09.426-California State Prison-	
13 Solano, Vacaville: Correctional	
14 Clinical Case Manage-	
15 ment—Construction .....	585,000
16 (49) 61.11.425-Richard J. Donovan	
17 Correctional Facility, San Diego:	
18 Correctional Clinical Case Man-	
19 agement and Reception Center	
20 Screening and Evaluation—	
21 Construction .....	923,000
22 (50) 61.13.426-California Institution	
23 for Women, Frontera: Correctional	
24 Clinical Case Management and En-	
25 hanced Outpatient Care—	
26 Construction .....	791,000
27 (51) 61.13.427-California Institution	
28 for Women, Frontera: Reception	
29 Center Screening and Evalua-	
30 tion—Construction .....	641,000
31 (52) 61.15.425-California Rehabilita-	
32 tion Center, Norco: Correctional	
33 Clinical Case Management—	
34 Construction .....	681,000
35 (53) 61.17.425-Avenal State Prison,	
36 Avenal: Correctional Clinical Case	
37 Management—Construction.....	590,000
38 (54) 61.18.426-Mule Creek State	
39 Prison, Ione: Correctional Clinical	
40 Case Management and Enhanced	
41 Outpatient Care—Construction .....	1,876,000
42 (55) 61.21.425-California State Prison-	
43 Los Angeles County, Lancaster:	
44 Correctional Clinical Case Man-	
45 agement and Enhanced Outpatient	
46 Care—Construction.....	1,320,000
47	
48	

1 Item	Amount
2 (56) 61.23.425-California State Prison-	
3 Corcoran, Corcoran: Correctional	
4 Clinical Case Management and En-	
5 hanced Outpatient Care—	
6 Construction .....	1,519,000
7 (57) 61.26.425-Central California	
8 Women’s Facility, Madera: En-	
9 hanced Outpatient Care and Recep-	
10 tion Center Screening and	
11 Evaluation—Construction.....	1,184,000
12 (58) 61.26.426-Central California	
13 Women’s Facility, Madera: Correc-	
14 tional Clinical Case Manage-	
15 ment—Construction .....	652,000
16 (59) 61.27.425-Wasco State Prison-	
17 Reception Center, Wasco: Recep-	
18 tion Center Screening and	
19 Evaluation—Construction.....	1,009,000
20 (60) 61.27.426-Wasco State Prison-	
21 Reception Center, Wasco: Correc-	
22 tional Clinical Case Manage-	
23 ment—Construction .....	904,000
24 (61) 61.28.426-North Kern State Pris-	
25 on, Delano: Reception Center	
26 Screening and Evaluation—	
27 Construction .....	1,039,000
28 (62) 61.28.427-North Kern State Pris-	
29 on, Delano: Correctional Clinical	
30 Case Management—Construction .	886,000
31 (63) 61.30.426-Centinela State Pris-	
32 on, Imperial: Correctional Treat-	
33 ment Center, Phase II—Construc-	
34 tion.....	2,527,000
35 (64) 61.34.426-Ironwood State Prison,	
36 Blythe: Correctional Treatment	
37 Center, Phase II—Construction.....	2,428,000
38 (65) 61.47.002-California State Prison-	
39 Sacramento, Represa: Reconstruct	
40 Firing Range—Preliminary plans	
41 and working drawings.....	202,000

42 Provisions:

- 43 1. The funds appropriated in Schedule (1) are to be
- 44 allocated by the Department of Corrections, upon
- 45 approval by the Department of Finance to develop
- 46 design and cost information for new projects for
- 47 which funds have not been previously appropri-
- 48 ated, but for which preliminary plan funds, work-

1 Item	Amount
2 ing drawings funds, or working drawings and	
3 construction funds are expected to be included in	
4 the 2001–02 or 2002–03 Governor’s Budget, and	
5 for which cost estimates or preliminary plans can	
6 be developed prior to legislative hearings on the	
7 2001–02 and 2002–03 Governor’s Budgets, re-	
8 spectively. These funds may be used for all of the	
9 following: budget package development, environ-	
10 mental services, architectural programming, engi-	
11 neering assessments, schematic design, and pre-	
12 liminary plans. The amount appropriated in this	
13 item for that purpose will not be construed as a	
14 commitment by the Legislature as to the amount	
15 of capital outlay funds it will appropriate in any	
16 future year.	
17 2. As used in this appropriation, studies shall include	
18 site studies and suitability reports, environmental	
19 studies, master planning, architectural program-	
20 ming and schematics.	
21 3. Funds appropriated in Schedule (41) shall be	
22 available for the following purposes: A maximum	
23 of \$25,600 of the funds may be made available for	
24 mitigation costs of local governments and a maxi-	
25 mum of \$25,600 of the funds may be made avail-	
26 able to the Monterey County Superintendent of	
27 Schools for mitigation costs of school districts.	
28 These funds shall be made available pursuant to	
29 subdivisions (c) and (d) of Section 7005.5 of the	
30 Penal Code.	
31 4. <i>It is the intent of the Legislature that the future</i>	
32 <i>cost for construction based on completed prelimi-</i>	
33 <i>nary plans associated with the Folsom Pretreat-</i>	
34 <i>ment Project not exceed the current estimated</i>	
35 <i>construction cost.</i>	
36 5. <i>The department shall not use inmate day labor to</i>	
37 <i>construct any projects contained in this act, with</i>	
38 <i>the exception of the CIM Chino Denitrification</i>	
39 <i>Plant Project and the CRC Norco Men’s Dorms</i>	
40 <i>(Phase II of VI) Project. Instead, all major capital</i>	
41 <i>outlay projects shall be competitively bid through</i>	
42 <i>the normal capital outlay process.</i>	
43 5240-301-0768—For capital outlay, Department of Cor-	
44 rections, payable from Earthquake Safety and Public	
45 Buildings Rehabilitation Fund of 1990 .....	5,666,000
46	
47	
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1 Item	Amount
2 Schedule:	
3 (1) <del>61.12.012—California State Prison—</del>	
4 <del>San Quentin; San Quentin: Relo-</del>	
5 <del>cate building, 22 staff, and</del>	
6 <del>program—Preliminary plans;</del>	
7 <del>working drawings; and construc-</del>	
8 <del>tion.....</del> 5,666,000	
9 5240-302-0001— <i>For capital outlay, Department of Cor-</i>	
10 <i>rections .....</i>	0
11 Schedule:	
12 (1) 61.01.201-R.A. <i>McGee Training</i>	
13 <i>Center; Galt: Expansion of Train-</i>	
14 <i>ing Facilities .....</i>	0
15 Provisions:	
16 1. <i>Funding for this item will be transferred via the</i>	
17 <i>authority in Provision 22 of Item 5240-001-0001,</i>	
18 <i>upon approval of the Director of Finance, for any</i>	
19 <i>necessary capital outlay projects related to the ex-</i>	
20 <i>pansion of the basic correctional officer academy</i>	
21 <i>at the McGee Training Facility.</i>	
22 5240-401— <i>If the bonds authorized for the projects</i>	
23 <i>scheduled in Item 5240-301-0660 of Section 2.00 of</i>	
24 <i>the Budget Act of 1997 (Ch. 282, Stats. 1997) are not</i>	
25 <i>sold, the Department of Corrections shall commit a</i>	
26 <i>sufficient portion of its support appropriation pro-</i>	
27 <i>vided for in this act to repay any loans from the</i>	
28 <i>Pooled Money Investment Account. It is the intent of</i>	
29 <i>the Legislature that this commitment shall be in-</i>	
30 <i>cluded in future Budget Acts until outstanding loans</i>	
31 <i>are repaid either through the sale of bonds or from an</i>	
32 <i>appropriation.</i>	
33 5240-402— <i>In the event the bonds authorized for the De-</i>	
34 <i>partment of Corrections Headquarters Building</i>	
35 <i>project in Chapter 782 of the Statutes of 1998 are not</i>	
36 <i>sold, the Department of Corrections shall commit a</i>	
37 <i>sufficient portion of its support appropriation, as de-</i>	
38 <i>termined by the Department of Finance, which is</i>	
39 <i>provided for in this Budget Act to repay any interim</i>	
40 <i>financing. It is the intent of the Legislature that this</i>	
41 <i>commitment shall be included in future Budget Acts</i>	
42 <i>until all interim financing is repaid either through the</i>	
43 <i>proceeds from the sale of bonds or from an appro-</i>	
44 <i>propriation.</i>	
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1	Item	Amount
2	5240-490—Reappropriation, Department of Corrections.	
3	The balances of the appropriations provided for in	
4	the following citations are reappropriated for the	
5	purposes and subject to the limitations, unless oth-	
6	erwise specified, provided for in those appropria-	
7	tions:	
8	0001—General Fund	
9	Item 5240-301-0001, Budget Act of 1999 (Ch. 50,	
10	Stats. 1999)	
11	(10) 61.07.107-Folsom State Prison Represa: Renova-	
12	te Branch Wiring Building #5—Preliminary	
13	plans	
14	(13) 61.09.029-California Medical Facility, Vaca-	
15	ville: TB/HIV Housing Engineering Controls—	
16	Working drawings	
17	(15) 61.09.050-California Medical Facility, Vaca-	
18	ville: Electrified Fence—Construction	
19	(24) 61.16.021-Sierra Conservation Center,	
20	Jamestown: Effluent Disposal Pipeline—	
21	Acquisition	
22	Item 5240-302-0001, Budget Act of 1998 (Ch. 324,	
23	Stats. 1998), as reappropriated in Item 5240-490,	
24	Budget Act of 1999 (Ch. 50, Stats. 1999)	
25	(1) 61.01.0760-Humboldt Bay National Wildlife	
26	Refuge—Acquisition and construction	
27	(2) 61.01.762-Allensworth Ecological Reserve—	
28	Acquisition and construction	
29	(3) 61.01.763-Mayacama Mountains Sanctuary—	
30	Construction	
31	(4) 61.01.764-Kern River Preserve—Acquisition	
32	and construction	
33	(5) 61.01.766-California City Desert Tortoise Tor-	
34	toise Natural Area—Acquisition	
35	(6) 61.01.767-Cowbird Trapping Program	
36	(7) 61.01.770-Program Management	
37	(8) 61.01.771- Star Starr Ranch Sanctuary—	
38	Acquisition and construction	
39	(9) 61.01.772-Paul Wattis Sanctuary—Acquisition	
40	and construction	
41	(10) 61.01.773-Burrowing Owl Habitat Enhance-	
42	ment—Acquisition and construction	
43	(11) 61.01.774-Stanislaus River Parks—Acquisition	
44	and construction	
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1 Item	Amount
2 Item 5240-301-0001, Budget Act of 1998 (Ch. 324,	
3 Stats. 1998), as reappropriated in Item 5240-490,	
4 Budget Act of 1999 (Ch. 50, Stats. 1999)	
5 (2.3) 61.04.045-California Correctional Institution,	
6 Tehachapi: New Potable Water Source (Phase	
7 I)—Construction	
8 (20) 61.12.426-California State Prison-San Quentin:	
9 Correctional Treatment Center, Phase II—	
10 Working drawings	
11 (27.1) 61.15.035-California Rehabilitation Center,	
12 Norco: Replace Men’s Dormitories—	
13 Preliminary plans, working drawings and	
14 construction	
15 0660—Lease Revenue	
16 Item 5240-301-0660, Budget Act of 1997 (Ch. 282,	
17 Stats. 1997), as reappropriated in Item 5240-490,	
18 Budget Act of 1998 (Ch. 324, Stats. 1998), and Item	
19 5240-490, Budget Act of 1999 (Ch. 50, Stats. 1999)	
20 (3) 61.08.025-California Institution for Men: Deni-	
21 trification Plant—Construction	
22 5240-496— <i>Reversion, Department of Corrections. The</i>	
23 <i>unencumbered balance, as of June 30, 2000, of the</i>	
24 <i>appropriation provided in the following citation</i>	
25 <i>shall revert to the fund balance of the fund from</i>	
26 <i>which the appropriation was made.</i>	
27 0001-General Fund	
28 Item 5240-301-0001, Budget Act of 1999 (Ch. 50,	
29 Stats. 1999)	
30 (1) 61.11.010-Richard J. Donovan Correctional Fa-	
31 cility, San Diego: Reverse Osmosis Purification	
32 System—Preliminary plans and working draw-	
33 ings.	
34 0660—Lease Revenue	
35 Item 5240-301-0660, Budget Act of 1999 (Ch. 50,	
36 Stats. 1999)	
37 (18) 61.18.427-Mule Creek State Prison, Ione: Cor-	
38 rectional Treatment Center, Phase II—	
39 Construction	
40 5420-401— <i>It is the intent of the Legislature that the</i>	
41 <i>Prison Industry Authority, in soliciting bids for re-</i>	
42 <i>fective sheeting materials and the lamination of li-</i>	
43 <i>cence plates subsequent to the expiration of the ex-</i>	
44 <i>isting contract on June 30, 2000, or any extension</i>	
45 <i>thereof, shall include, at a minimum, the following</i>	
46 <i>provisions: (a) the vendor shall provide new lami-</i>	
47 <i>nating equipment as a component of the contract; (b)</i>	
48 <i>the vendor shall provide full service, warranty, and</i>	



1 Item	Amount
2 <i>maintenance for the equipment; and (c) the Prison</i>	
3 <i>Industry Authority shall allow time for acquisition,</i>	
4 <i>installation, and replacement of equipment. The cur-</i>	
5 <i>rent contract shall remain in place until the new con-</i>	
6 <i>tract is awarded and installation of the new equip-</i>	
7 <i>ment by the vendor is complete and in compliance</i>	
8 <i>with the terms and conditions of the contract.</i>	
9 5430-001-0001—For support of the Board of Cor-	
10 rections .....	2,056,000
11	2,306,000
12 Schedule:	
13 (a) 11-Corrections Planning and Pro-	
14 grams .....	534,000
15	784,000
16 (b) 14-Facilities Standards and Opera-	
17 tions .....	1,854,000
18 (c) 21-Standards and Training for Local	
19 Officers .....	2,841,000
20 (d) 31.01-Administration.....	323,000
21 (e) 31.02-Distributed Administration ...	-323,000
22 (f) Reimbursements .....	-524,000
23 (g) Amount payable from the Correc-	
24 tions Training Fund (Item 5430-	
25 001-0170) .....	-2,649,000
26 Provisions:	
27 1. <i>Of the funds appropriated in this item, \$250,000</i>	
28 <i>shall be available only for a statewide Global Po-</i>	
29 <i>sitioning System pilot project.</i>	
30 5430-001-0170—For support of the Board of Correc-	
31 tions, for payment to Item 5430-001-0001, payable	
32 from Corrections Training Fund .....	2,649,000
33 5430-003-0001—For support of the Board of Corrections	450,000
34 Provisions:	
35 1. <i>Notwithstanding any other provision of law, the</i>	
36 <i>funds appropriated in this item shall only be exp-</i>	
37 <i>ended by the Board of Corrections to provide</i>	
38 <i>oversight of the implementation and evaluation of</i>	
39 <i>existing Juvenile Crime Enforcement and Ac-</i>	
40 <i>countability Challenge grants. Notwithstanding</i>	
41 <i>any other provision of law, the funds available for</i>	
42 <i>expenditure in this item shall be available for ex-</i>	
43 <i>penditure through December 31, 2001.</i>	
44 5430-008-0001—For support of the Board of Corrections	700,000
45 Provisions:	
46 1. <i>Notwithstanding any other provision of law, funds</i>	
47 <i>appropriated in this item shall only be expended</i>	
48 <i>by the Board of Corrections to provide oversight</i>	

1 Item	Amount
2 <i>of the implementation and evaluation of existing</i>	
3 <i>Juvenile Crime Enforcement and Accountability</i>	
4 <i>Challenge grants awarded pursuant to Article</i>	
5 <i>18.7 (commencing with Section 749.2) of Chapter</i>	
6 <i>2 of Part 1 of Division 2 of the Welfare and Institu-</i>	
7 <i>tutions Code. The Board of Corrections shall de-</i>	
8 <i>velop a final analysis of the grant program in a re-</i>	
9 <i>port to be submitted to the Legislature on or</i>	
10 <i>before March 1, 2004. Notwithstanding any other</i>	
11 <i>provision of law, the funds appropriated in this</i>	
12 <i>item shall be available for expenditure to and in-</i>	
13 <i>cluding June 30, 2004.</i>	
14 5430-101-0170—For local assistance, Board of Correc-	
15 tions, Program 21—Standards and Training for Lo-	
16 cal Officers, payable from the Corrections Training	
17 Fund .....	15,763,000
18 5430-103-0001—For local assistance, Board of Correc-	
19 tions.....	50,000,000
20 Provisions:	
21 1. Of the funds appropriated in this item,	
22 \$50,000,000 shall be allocated for the Mentally Ill	
23 Offender Crime Reduction grants for adult of-	
24 fenders pursuant to Chapter 5, Article 4 (Sections	
25 6045 through 6046, inclusive) of the Penal Code.	
26 2. Of the amount appropriated in this item, up to	
27 \$2,000,000 may be awarded to counties for the	
28 purposes of planning and developing the con-	
29 tinuum of responses.	
30 3. Of the funds allocated pursuant to Provision 1, up	
31 to 3 percent may be transferred to Item 5430-001-	
32 0001 to support the administration, including	
33 technical assistance and oversight of the imple-	
34 mentation of this grant award program.	
35 4. Notwithstanding any other provision of law, the	
36 funds appropriated in this item shall be available	
37 for expenditure until June 30, 2004.	
38 5. <i>Priority for grant awards shall be given to coun-</i>	
39 <i>ties that would have received funding had an ad-</i>	
40 <i>ditional \$10,000,000 been available for these</i>	
41 <i>grants under the Budget Act of 1999 (Ch. 50,</i>	
42 <i>Stats. 1999).</i>	
43 5430-104-0001—For local assistance, Board of Correc-	
44 tions.....	75,000,000
45 Provisions:	
46 1. Of the funds appropriated in this item,	
47 \$75,000,000 shall be allocated for county juvenile	
48 facilities grants pursuant to Article 18.8 (com-	

Item	Amount
<p>1           mencing with Section 749.3) of Chapter 2 of Part  2           1 of Division 2 of the Welfare and Institutions  3           Code.  4</p> <p>5           2. Of the funds allocated pursuant to Provision 1, 1.5  6           percent may be transferred to Item 5430-001-  7           0001 to support the administration, including  8           technical assistance and oversight, of the imple-  9           mentation of this grant award program.</p> <p>10          3. Notwithstanding any other provision of law, the  11          funds appropriated in this item shall be available  12          for expenditure until June 30, 2004.</p> <p>13          4. <i>No funding shall be awarded from this item to any</i>  14          <i>county that is operating a juvenile detention fa-</i>  15          <i>ility that has been found to be unsuitable for the</i>  16          <i>confinement of minors pursuant to Section 209 of</i>  17          <i>the Welfare and Institutions Code unless the con-</i>  18          <i>ditions that rendered the facility unsuitable have</i>  19          <i>been remedied and the facility is a suitable place</i>  20          <i>for confinement of minors at the time of the grant</i>  21          <i>award, or unless the funding is used to enhance</i>  22          <i>compliance with applicable juvenile detention fa-</i>  23          <i>ility standards in one or more existing juvenile</i>  24          <i>detention facilities operated by the county.</i></p>	
<p>25   5430-108-0890—For local assistance, Board of Correc-  26   tions, payable from Federal Trust Fund .....</p>	37,494,000
<p>27   Provisions:</p> <p>28   1. Of the amount appropriated in this item, no more  29   than \$5,624,000, or 15 percent of the federal  30   2000 fiscal year Federal Violent Offender  31   Incarceration/Truth-in-Sentencing funds allo-  32   cated to the state, shall be allocated by the Board  33   of Corrections to local governments through com-  34   petitive grants to build or expand, or both build  35   and expand, adult and juvenile detention facili-  36   ties; as authorized. Local entities shall be respon-  37   sible for meeting the 25 percent match require-  38   ment.</p> <p>39   2. The Legislature hereby declares that exigent cir-  40   cumstances exist regarding the impact of the in-  41   creasing number of juvenile offenders on public  42   safety in California and that, of the funds allo-  43   cated to the state pursuant to the Federal Violent  44   Crime Control and Law Enforcement Act of 1994  45   (P.L. 103-322) and appropriated by this item, an  46   amount not less than \$31,870,000 shall be used to  47   address these circumstances through competitive  48   grants to counties. The need to enhance public</p>	

1 Item	Amount
2	safety is particularly important for local jurisdic-
3	tions that do not have adequate facilities to con-
4	fine the increasing number of juvenile offenders.
5	Therefore, notwithstanding the provisions of
6	Chapter 324 of the Statutes of 1998 and Chapter
7	339 of the Statutes of 1999, the Legislature in-
8	tends that these funds be used to support the con-
9	struction or expansion of juvenile detention facili-
10	ties of the appropriate security levels, as defined
11	in the Federal Violent Crime Control and Law En-
12	forcement Act of 1994 and regulations adopted
13	pursuant thereto, to ensure appropriate custody
14	space for the confinement of the growing number
15	of juvenile offenders. The maximum state con-
16	struction cost per bed rate shall not exceed
17	\$100,500. Local entities shall match at least 25
18	percent of the grant. Not more than 15 percent of
19	this minimum match shall be provided with in-
20	kind resources. The greater the percentage of
21	matching funds that a county provides, the higher
22	the priority the county shall be given for alloca-
23	tion of the funds.
24	3. For the grant programs identified in Provisions 1
25	and 2 of this item, the Board of Corrections shall
26	establish minimum standards, funding schedules,
27	and procedures which shall take into consider-
28	ation, but not be limited to, the following:
29	(a) Possession of a site assurance for the project
30	or projects.
31	(b) Documentation of need for the project or
32	projects.
33	(c) Adoption of a formal county plan to finance
34	construction of the proposed project or
35	projects.
36	(d) Submittal of a preliminary staffing plan for
37	the project or projects.
38	(e) Submittal of architectural drawings, which
39	shall be approved by the board for compliance
40	with minimum adult or juvenile detention fa-
41	ciility standards and which shall also be ap-
42	proved by the State Fire Marshall for compli-
43	ance with fire safety and life safety
44	requirements.
45	(f) Documentation that the facilities can be safely
46	staffed and operated.
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1	Item	Amount
2	4. Of the funds allocated pursuant to Provisions 1, 2, and 6 of this item, up to 3 percent may be transferred, upon approval of the Department of Finance, to support the administration, including technical assistance and oversight, of the implementation of grant awards pursuant to Provisions 1 and 2.	
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9	5. Notwithstanding any other provision of law, the funds appropriated in this item are available for expenditure until September 30, 2005.	
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23	1. <i>Of the amount appropriated in this item and made available from the federal 2000 fiscal year Violent Offender Incarceration/Truth-in-Sentencing Grant Program, the Board of Corrections shall provide competitive grants to counties to build or expand, or both build and expand, juvenile detention facilities, as authorized.</i>	
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30	2. (a) <i>The Legislature finds and declares that exigent circumstances exist regarding the impact of the increasing number of juvenile offenders on public safety in California. Of the funds allocated to the state pursuant to the Federal Violent Crime Control and Law Enforcement Act (P.L. 103-322) and appropriated in this item, an amount not less than \$37,494,000 shall be used to address these circumstances through grants to counties.</i>	
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40	(b) <i>The Legislature finds and declares that numerous county juvenile facilities throughout California are dilapidated and overcrowded, and construction and expansion of available bed capacity is critical. Capital construction and expansion are necessary to protect the life and safety of persons confined or employed in these facilities to avoid threatened closures or the imposition of court-ordered</i>	
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1 Item		Amount
2	<i>sanctions. There is an immediate need of</i>	
3	<i>\$400,000,000 to address the local juvenile fa-</i>	
4	<i>ility housing crisis. The fast rising number of</i>	
5	<i>juvenile offenders affects the efforts of law en-</i>	
6	<i>forcement and threatens public safety</i>	
7	<i>throughout the state. The need to enhance</i>	
8	<i>public safety is particularly important to lo-</i>	
9	<i>cal jurisdictions that do not have adequate fa-</i>	
10	<i>ilities to confine the increasing number of ju-</i>	
11	<i>venile offenders. Notwithstanding the</i>	
12	<i>provisions of Chapters 324 and 339 of the</i>	
13	<i>Statutes of 1998 and Chapter 50 of the Stat-</i>	
14	<i>utes of 1999, the Legislature intends that</i>	
15	<i>these funds be used to support the construc-</i>	
16	<i>tion or expansion of juvenile detention faci-</i>	
17	<i>lities that possess a site assurance from the re-</i>	
18	<i>spective board of supervisors under all of the</i>	
19	<i>following conditions:</i>	
20	(i) <i>No county request may exceed a maximum</i>	
21	<i>state construction cost per bed rate of</i>	
22	<i>\$100,500.</i>	
23	(ii) <i>Local entities shall match at least 25 per-</i>	
24	<i>cent of the grant.</i>	
25	(iii) <i>Not more than 15 percent of this mini-</i>	
26	<i>imum match requirement shall be pro-</i>	
27	<i>vided with in-kind resources.</i>	
28	3. <i>For the grant programs identified in Provisions 1</i>	
29	<i>and 2 of this item, the Board of Corrections shall</i>	
30	<i>establish funding schedules and procedures to en-</i>	
31	<i>sure that, at a minimum, all the following are on</i>	
32	<i>file or updated as deemed necessary:</i>	
33	(a) <i>Possession of a site assurance for the project</i>	
34	<i>or projects.</i>	
35	(b) <i>Documentation of need for the project or</i>	
36	<i>projects.</i>	
37	(c) <i>Adoption of a formal county plan to finance</i>	
38	<i>construction of the proposed project or</i>	
39	<i>projects.</i>	
40	(d) <i>Submittal of a preliminary staffing plan for</i>	
41	<i>the project or projects.</i>	
42	(e) <i>Submittal of architectural drawings, which</i>	
43	<i>shall be approved by the board for compli-</i>	
44	<i>ance with minimum juvenile detention facility</i>	
45	<i>standards and which shall be approved by the</i>	
46	<i>State Fire Marshal for compliance with fire</i>	
47	<i>and life safety requirements.</i>	
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(f) Documentation that the facilities can be safely staffed and operated.

(g) Submittal by the county, or a group of counties acting together, of a plan that identifies the county continuum-of-care model for prevention, intervention, supervision, treatment, and incarceration of juvenile and adult offenders. The plan shall identify the manner in which the county will maximize all funding sources, including local criminal justice, local social services, federal and state programs, and education for providing appropriate services for juvenile and adult offenders.

4. Of the funds allocated pursuant to Provisions 1 and 2 of this item, up to 3 percent may be transferred to support the administration, including technical assistance and oversight, of the implementation of these grant awards.

5. Notwithstanding any other provision of law, the funds appropriated in this item are available for expenditure until September 30, 2005.

6. No funding shall be awarded from this item to any county that is operating a juvenile detention facility that has been found to be unsuitable for the confinement of minors pursuant to Section 209 of the Welfare and Institutions Code unless the conditions that rendered the facility unsuitable have been remedied and the facility is a suitable place for confinement of minors at the time of the grant award, or unless the funding is used to enhance compliance with applicable juvenile detention facility standards in one or more existing juvenile detention facilities operated by the county.

5430-109-0001—For local assistance, Board of Corrections..... 10,000,000

Provisions:

1. Of the funds appropriated in this item, not less than \$3,800,000 shall be available as supplemental funding for the existing Repeat Offender Prevention Project pilot programs in the Counties of Orange, Los Angeles, San Mateo, Solano, Fresno, Humboldt, San Diego, and San Francisco pursuant to Article 18.5 (commencing with Section 743) of Chapter 2 of Part 1 of Division 2 of the Welfare and Institutions Code (Article 18.5). The Board of Corrections shall allocate these funds to counties on a proportional basis consistent with

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the prior year allocation. Notwithstanding any other provision of law, these funds are available for expenditure through June 30, 2002.

2. Of the funds appropriated in this item, not less than \$5,700,000 shall be available for the expansion of the Repeat Offender Prevention Project pilot programs to additional counties. Notwithstanding Article 18.5, these funds are available for one-year program startup and are not subject to evaluation nor the three-year pilot project requirements. These funds are available for expenditure through June 30, 2002.

3. Of the funds appropriated in this item, up to 5 percent may be transferred to Item 5430-001-0001 to support the administration and evaluation of existing pilot programs, and to support the administration, including technical assistance and oversight of the implementation of the new pilot programs. These funds are available for expenditure through June 30, 2002.

4. The Board of Corrections shall administer the Repeat Offender Prevention Project in accordance with the applicable statutory requirements of Article 18.5 and the expansion of the Repeat Offender Prevention Project pilot programs to additional counties consistent with Provision 2.

5. Future funding for any Repeat Offender Prevention Project will be determined contingent upon an evaluation by the Board of Corrections of the effectiveness of the existing eight county programs pursuant to criteria identified in Article 18.5.

5430-113-0001—For local assistance, Board of Corrections..... 11,000,000

Provisions:

1: Notwithstanding any other provision of law, the funds appropriated in this item shall only be available as supplemental funding for existing Juvenile Crime Enforcement and Accountability Challenge grants awarded pursuant to the Budget Act of 1996 (Ch. 162, Stats. 1996) and awarded prior to July 1, 1998 (Challenge Grant I).

2: Of the funds allocated pursuant to Provision 1, up to 5 percent may be transferred to Item 5430-001-0001 to support the administration and evaluation of this grant award program. Notwithstanding any



1 Item	Amount
2 other provision of law; these funds are available	
3 for that purpose until June 30, 2002:	
4 <i>tions, fourth year funding for the Juvenile Crime</i>	
5 <i>Enforcement and Accountability Challenge Grant</i>	
6 <i>(Juvenile Challenge Grant I)</i> .....	10,550,000
7 5430-115-0001—For local assistance; Board of Correc-	
8 tions.....	4,000,000
9 Provisions:	
10 1. Except as otherwise provided in this provision;	
11 the amount appropriated in this item; shall be al-	
12 located to county sheriffs and probation depart-	
13 ments in the Counties of Riverside and San Mateo;	
14 and two other counties to be selected by the	
15 Board of Corrections; for pilot Global Positioning	
16 System (GPS) or other appropriate-technology	
17 projects for tracking offenders in the community:	
18 Notwithstanding any other provision of law; au-	
19 thorization and funding for these projects shall be	
20 for three years. Of these funds; up to \$175,000	
21 may be transferred to the Board of Corrections to	
22 support the administration; including technical as-	
23 sistance and oversight; of the implementation of	
24 the county pilot projects.	
25 2. The purpose of these pilot projects shall be to pro-	
26 vide greater public safety. The Board of Correc-	
27 tions; in consultation with the participating coun-	
28 ties; shall determine appropriate project	
29 guidelines; offender target populations; and desir-	
30 able project outcomes consistent with Chapter 3	
31 (commencing with Section 9000) of Title 9 of	
32 Part 3 of the Penal Code. Participating counties	
33 shall determine the value of GPS tracking of of-	
34 fenders in the community and shall report by Au-	
35 gust 1 of 2001, 2002, and 2003; to the board on	
36 the status and preliminary findings of their pilot	
37 projects. The board shall submit a report by Oc-	
38 tober 1 of 2001, 2002, and 2003; to the Legisla-	
39 ture on the aggregated status and findings of the	
40 various pilot projects.	
41 3. Participating counties shall seek competitive bids	
42 for the GPS or other appropriate technology ser-	
43 vice contracts funded from this item.	
44 5430-117-0001—For local assistance; Board of Correc-	
45 tions.....	5,000,000
46	7,500,000
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1 Item	Amount
2 Provisions:	
3 1. Of the amount appropriated in this item,	
4 <del>\$5,000,000</del> \$7,500,000 shall be allocated for	
5 grants to local law enforcement agencies that es-	
6 tablish the Developing Increased Safety through	
7 Arms Recovery Management (DISARM) pro-	
8 gram to support local efforts to more actively en-	
9 force compliance with court ordered conditions of	
10 probation prohibiting the possession of weapons.	
11 The Board of Corrections shall distribute the	
12 money to eligible agencies on a per capita basis	
13 with a minimum of \$50,000 per jurisdiction. In	
14 order to be eligible, a county shall establish a DIS-	
15 ARM Team, comprised of the county sheriff, at	
16 least one police chief from a jurisdiction within	
17 the county, the district attorney, and the chief pro-	
18 bation officer. The DISARM Team shall establish	
19 strategies, standards, and procedures to assist lo-	
20 cal law enforcement agencies in removing guns	
21 from high-risk probationers in the community.	
22 Expenditure of these funds shall be limited to	
23 plans that target probationers with at least one	
24 conviction for any of the following offenses: as-	
25 sault with a deadly weapon, attempted murder,	
26 homicide, robbery, and illegal possession of a	
27 firearm or other deadly weapon. Each grantee	
28 shall develop program outcomes to demonstrate,	
29 at a minimum, lower probationer-to-probation of-	
30 ficer ratios in offender target classes, an increase	
31 in the number of weapons seized, an increase in	
32 the ability of probation officers to actively enforce	
33 the conditions of probation as ordered by the	
34 court, and an increase in multiagency collabora-	
35 tion that contributes to more guns being taken out	
36 of the hands of criminal offenders. Each recipient	
37 shall submit a copy of its plan to the board and a	
38 report of its outcomes not later than January 15,	
39 2002.	
40 5430-118-0001—For local assistance, Board of Correc-	
41 tions .....	14,000,000
42	13,300,000
43 Provisions:	
44 1. Notwithstanding any other provision of law, the	
45 funds appropriated in this item shall only be avail-	
46 able as supplemental funding for the existing Ju-	
47 venile Crime Enforcement and Accountability	
48 Challenge grants awarded pursuant to the Budget	

1 Item	Amount
2 Act of 1998 and Chapter 502, Statutes of 1998, 3 and awarded after July 1, 1998 (Challenge Grant 4 H).	
5 2: Of the funds allocated pursuant to Provision 1, up 6 to 5 percent may be transferred to Item 5430-001- 7 0001 to support the administration, including 8 technical assistance and oversight of the imple- 9 mentation of this grant award program. <i>Article</i> 10 <i>18.7 (commencing with Section 749.2) of Chapter</i> 11 <i>2 of Part 1 of Division 2 of the Welfare and Insti-</i> 12 <i>tutions Code. The Board of Corrections shall al-</i> 13 <i>locate these funds to counties on a proportional</i> 14 <i>basis consistent with prior years' allocations.</i> 15 <i>Notwithstanding any other provision of law, the</i> 16 <i>funds appropriated in this item shall be available</i> 17 <i>for expenditure to and including June 30, 2003.</i>	
18 3: Notwithstanding any other provision of law, the 19 funds appropriated in this item shall be available 20 for expenditure until June 30, 2004.	
21 5430-119-0001—For local assistance, Board of Correc- 22 tions .....	10,000,000
23 Provisions:	
24 1: The funds appropriated in this item are available 25 for Gender Specific Programs for Female Offend- 26 ers:	
27 2: Programs funded from this item shall include an 28 evaluation component to determine their effec- 29 tiveness in addressing the needs of the target 30 population.	
31 5430-120-0001—For local assistance, Board of Correc- 32 tions .....	7,300,000
33 Provisions:	
34 1: The funds appropriated in this item are available 35 for Secure Mental Health Treatment Facilities Pi- 36 lot Programs:	
37 2: Programs funded from this item shall include an 38 evaluation component to determine their effec- 39 tiveness in addressing the needs of the target 40 population.	
41 5430-121-0001—For local assistance, Board of Correc- 42 tions .....	100,000
43 Provisions:	
44 1: The funds appropriated in this item are available 45 for local adult jail construction:	
46 5430-122-0001—For local assistance, Board of Correc- 47 tions .....	400,000
48	1,000,000

1 Item	Amount
2 Provisions:	
3 1. The funds shall be allocated for the Lodi Police	
4 Department to remodel the police station.	
5 5430-123-0001—For local assistance, Board of Correc-	
6 tions .....	400,000
7	1,000,000
8 Provisions:	
9 1. The funds appropriated in this item shall be allo-	
10 cated for the Galt Police Department to remodel	
11 the police station.	
12 5430-124-0001—For local assistance, Board of Correc-	
13 tions.....	3,000,000
14 Provisions:	
15 1. The funds appropriated in this item shall be allo-	
16 cated for the Community Law Enforcement and	
17 Recovery (CLEAR) project.	
18 5430-125-0001—For local assistance, Board of Correc-	
19 tions .....	1,000,000
20	1,200,000
21 Provisions:	
22 1. The funds appropriated in this item shall be allo-	
23 cated for the City of Citrus Heights Police Service	
24 Center.	
25 5430-126-0001—For local assistance, Board of Correc-	
26 tions .....	300,000
27 Provisions:	
28 1. The funds appropriated in this item shall be allo-	
29 cated for the County of Sacramento Rio Co-	
30 sumnes Correctional Center Pharmacy.	
31 5430-127-0001—For local assistance, Board of Correc-	
32 tions.....	40,000
33 Provisions:	
34 1. The funds appropriated in this item shall be allo-	
35 cated for the San Diego County Alpine Teen Cen-	
36 ter.	
37 5430-295-0001—For local assistance, Board of Correc-	
38 tions, for reimbursement, in accordance with the pro-	
39 visions of Section 6 of Article XIII B of the Califor-	
40 nia Constitution or Section 17561 of the Government	
41 Code, of the costs of any new program or increased	
42 level of service of an existing program mandated by	
43 statute or executive order, for disbursement by the	
44 State Controller .....	733,000
45 Schedule:	
46 (1) 98.01.022.193-Mandates: Domestic	
47 Violence Treatment Program Ap-	
48 provals (Ch. 221, Stats. 1993) .....	733,000

1 Item	Amount
2 (2) 98.01.033.281-Mandates: Victims'	
3 Statements—Minors (Ch. 332,	
4 Stats. 1981) .....	0
5 Provisions:	
6 1. Except as provided in Provision 2 of this item, al-	
7 locations of funds provided in this item to the ap-	
8 propriate local entities shall be made by the State	
9 Controller in accordance with the provisions of	
10 each statute or executive order that mandates the	
11 reimbursement of the costs, and shall be audited	
12 to verify the actual amount of the mandated costs	
13 in accordance with subdivision (d) of Section	
14 17561 of the Government Code. Audit adjust-	
15 ments to prior year claims may be paid from this	
16 item. Funds appropriated in this item may be used	
17 to provide reimbursement pursuant to Article 5	
18 (commencing with Section 17615) of Chapter 4 of	
19 Part 7 of Division 4 of Title 2 of the Government	
20 Code.	
21 2. If any of the scheduled amounts are insufficient to	
22 provide full reimbursement of costs, the State	
23 Controller may, upon notifying the Director of Fi-	
24 nance in writing, augment those deficient	
25 amounts from the unencumbered balance of any	
26 other scheduled amounts therein. No order may	
27 be issued pursuant to this provision unless written	
28 notification of the necessity therefor is provided	
29 to the chairperson of the committee in each house	
30 which considers appropriation and the Chairper-	
31 son of the Joint Legislative Budget Committee or	
32 his or her designee.	
33 3. Pursuant to Section 17581 of the Government	
34 Code, mandates identified in the appropriation	
35 schedule of this item with an appropriation of \$0	
36 and included in the language of this provision are	
37 specifically identified by the Legislature for sus-	
38 pension during the 2000–01 fiscal year:	
39 (a) Victims' Statements—Minors (Ch. 332, Stats.	
40 1981)	
41 5430-490—Reappropriation, Board of Corrections. Not-	
42 withstanding any other provision of law, the balance	
43 of the appropriation provided in the following cita-	
44 tion is reappropriated for the purposes provided for	
45 in the appropriation and shall be available for ex-	
46 penditure until June 30, 2004.	
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1 Item	Amount
2 0001—General Fund	
3 (1) Item 5430-111-0001, Budget Act of 1999 (Men-	
4 tally Ill Offender Crime Reduction Grants)	
5 5430-491—Reappropriation, Board of Corrections. Not-	
6 withstanding any other provision of law, the balances	
7 of the appropriations provided in the following cita-	
8 tions are reappropriated for the purposes provided	
9 for in the appropriations and shall be available for	
10 expenditure until June 30, 2002.	
11 0890—Federal Fund	
12 (1) Item 5430-005-0890, Budget Act of 1997 (Fed-	
13 eral Crime Bill)	
14 (2) Item 5430-105-0890, Budget Act of 1997 (Fed-	
15 eral Crime Bill)	
16 5440-001-0001—For support of the Board of Prison	
17 Terms, Program 10 .....	26,039,000
18	26,682,000
19 5440-002-0001—For support of the Board of Prison	
20 Terms.....	1,250,000
21 Provisions:	
22 1. The funds appropriated in this item shall be used	
23 only to provide services for parolees with devel-	
24 opmental disabilities, serious mental illness, or	
25 substance abuse problems who are reported to the	
26 Board of Prison Terms for parole violations and	
27 who the board determines should be continued on	
28 parole or whose revocation of parole is suspended	
29 by the board, when the board determines that do-	
30 ing so would not pose a danger to the public, or	
31 for the administrative costs directly related to the	
32 provision of these services to parolees. The funds	
33 appropriated in this item may not be transferred	
34 for any other purpose, and any unexpended funds	
35 shall revert to the General Fund upon the end of	
36 the fiscal year. The board shall not directly pro-	
37 vide the services for parolees, but the board may,	
38 at its discretion, enter into interagency agreements	
39 with the Department of Corrections, the State De-	
40 partment of Mental Health, the State Department	
41 of Alcohol and Drug Programs, the State Depart-	
42 ment of Developmental Services, and regional	
43 centers for the developmentally disabled for ser-	
44 vices provided directly by those agencies or for	
45 services provided indirectly by those agencies by	
46 contract with service providers.	
47 5450-001-0001—For support of the Youthful Offender	
48 Parole Board, Program 10.....	3,450,000

1 Item	Amount
2 5460-001-0001—For support of the Department of the	
3 Youth Authority .....	289,749,000
4	287,088,000
5 Schedule:	
6 (a) 20-Institutions and Camps .....	300,007,000
7	305,671,000
8 (b) 30-Parole Services.....	56,817,000
9	48,242,000
10 (c) 40-Education Services .....	12,283,000
11	12,383,000
12 (d) 50.01-Administration.....	25,847,000
13	26,997,000
14 (e) 50.02-Distributed Administration ...	-23,783,000
15	-24,783,000
16 (f) Reimbursements .....	-79,157,000
17 (g) Amount payable from the Califor-	
18 nia State Lottery Education	
19 Fund—California Youth Authority	
20 (Item 5460-001-0831) .....	-797,000
21 (h) Amount payable from the Federal	
22 Trust Fund (Item 5460-001-	
23 0890).....	-1,468,000
24 Provisions:	
25 1. Of the funds appropriated in Schedule (a),	
26 \$31,000 is provided for payment of energy ser-	
27 vice contracts in connection with the issuance of	
28 Public Works Board Energy Efficiency Revenue	
29 Bonds (State Pool Program), Series 1986A.	
30 2. Notwithstanding any other provision of law, the	
31 Director of Finance may authorize a loan from the	
32 General Fund to the Department of the Youth Au-	
33 thority for the purpose of meeting operational	
34 cash-flow obligations for the 2000–01 fiscal year.	
35 The loan shall not exceed the estimated amount of	
36 uncollected reimbursements pursuant to Chapter	
37 6 of the Statutes of 1996, for the final quarter of	
38 any fiscal year in which the loan is to be provided.	
39 <del>3. Of the funds appropriated in Schedule (b),</del>	
40 <del>\$10,000,000 shall be for gang prevention parolee</del>	
41 <del>services.</del>	
42 4. <i>It is the intent of the Legislature that the Depart-</i>	
43 <i>ment of the Youth Authority shall develop an</i>	
44 <i>analysis of the Ombudsperson Program in a re-</i>	
45 <i>port to be submitted to the Legislature on or be-</i>	
46 <i>fore March 1, 2001. In addition to protocols de-</i>	
47 <i>fining Ombudsperson responsibilities, the report</i>	
48 <i>shall include the following: the number of com-</i>	

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*plaints made, the number of investigations performed by the office, the number of unresolved complaints, and the nature of the complaints.*

*5. Of the funds appropriated in this item, \$542,000 shall be available to phase in 1,944 slots of drug treatment programming. This programming shall include a community-based aftercare drug treatment component of not less than 150 days for graduates of the drug treatment program, which may include services from faith-based organizations. The program shall place at least 50 percent of the graduates from the drug treatment program in community aftercare. This program shall begin implementation by April 1, 2001, and be completely implemented by December 1, 2002.*

*6. Of the funds appropriated in this item, \$500,000 shall be available for mental health treatment and related services in community-based aftercare programs, which may include services from faith-based organizations, for graduates of the intensive treatment program and specialized counseling program, and shall be maintained for the duration of the parole term. Related services may include, but are not limited to, drug treatment, housing assistance, case management, or other comprehensive services needed to reduce recidivism. This program shall be implemented by January 1, 2001.*

*7. Of the funds appropriated in this item, \$400,000 shall be available to prepare a comprehensive assessment of the treatment needs and a proposal for the programming services necessary to serve wards requiring substance abuse, mental health, and/or sex offender treatment. This assessment and plan shall be developed by the Youth Authority, in consultation with the Department of Mental Health, and the Youthful Offender Parole Board, and shall be consistent with the recommendations from the Youth Authority audit conducted by the Board of Corrections. The Youth Authority shall submit a report on this assessment and the proposed programming changes to the Joint Legislative Budget Committee by March 1, 2001. This assessment will include a determination of how many treatment slots are currently required. The number of slots to be implemented in Provisions 5, 8, and 9 shall be subject to revision based on*



1 Item	Amount
2 <i>the findings of this assessment. The programming</i>	
3 <i>changes or expansions proposed in this report</i>	
4 <i>shall include evaluation components utilizing an</i>	
5 <i>experimental or quasi-experimental design to de-</i>	
6 <i>termine the effectiveness of this programming. A</i>	
7 <i>report detailing the preliminary results of these</i>	
8 <i>evaluations shall be submitted to the Joint Legis-</i>	
9 <i>lative Budget Committee and the fiscal commit-</i>	
10 <i>tees of each house of the Legislature no later than</i>	
11 <i>March 1, 2003. A final report shall be submitted</i>	
12 <i>to the Joint Legislative Budget Committee and the</i>	
13 <i>fiscal committees of each house of the Legislature</i>	
14 <i>no later than March 1, 2004.</i>	
15 8. <i>Of the funds appropriated in this item, \$188,000</i>	
16 <i>shall be available to fund the phase in of 1,000</i>	
17 <i>specialized mental health program slots begin-</i>	
18 <i>ning April 1, 2001, and completely implemented</i>	
19 <i>by December 1, 2002.</i>	
20 9. <i>Of the funds appropriated in this item, \$1,134,000</i>	
21 <i>shall be available only to phase in 767 slots of sex</i>	
22 <i>offender programming. This programming shall</i>	
23 <i>include a community-based aftercare mental</i>	
24 <i>health treatment component of not less than 120</i>	
25 <i>days for graduates of the formal sex offender</i>	
26 <i>treatment program, which may include services</i>	
27 <i>from faith-based organizations. The program is</i>	
28 <i>intended to place at least 50 percent of the gradu-</i>	
29 <i>ates from the sex offender treatment program in</i>	
30 <i>community aftercare. Two hundred of these slots</i>	
31 <i>shall be implemented by January 1, 2001. The re-</i>	
32 <i>mainder shall be implemented by December 1,</i>	
33 <i>2002.</i>	
34 5460-001-0831—For support of the Department of the	
35 Youth Authority, for payment to Item 5460-001-	
36 0001, payable from the California State Lottery Edu-	
37 cation Fund—California Youth Authority .....	797,000
38 Provisions:	
39 1. All funds received pursuant to Proposition 37 that	
40 are allocable to the Department of the Youth Au-	
41 thority pursuant to Section 8880.5 of the Govern-	
42 ment Code and that are in excess of the amount	
43 appropriated in this item, are hereby appropriated	
44 in augmentation of this item. Such additional	
45 funds may be expended only upon written ap-	
46 proval of the Department of Finance.	
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1 Item	Amount
2 5460-001-0890—For support of the Department of the	
3 Youth Authority, for payment to Item 5460-001-	
4 0001, payable from the Federal Trust Fund .....	1,468,000
5 5460-003-0001—For support of the Department of the	
6 Youth Authority for insurance on lease revenue	
7 bonds .....	525,000
8 Schedule:	
9 (a) Base Rental.....	520,000
10 (b) Insurance .....	5,000
11 5460-011-0001—For support of the Department of the	
12 Youth Authority (Proposition 98) .....	40,782,000
13 Schedule:	
14 (a) 40-Education Services .....	40,782,000
15 5460-101-0001—For local assistance, Department of the	
16 Youth Authority .....	3,919,000
17	4,209,000
18 Schedule:	
19 (a) 20-Institutions and Camps .....	92,000
20 (b) 30-Parole Services.....	3,827,000
21	4,117,000
22 Provisions:	
23 1. Of the amount appropriated in this item,	
24 \$2,919,000 is provided for the following	
25 purposes:	
26 a. To pay the transportation costs of persons com-	
27 mitted to the Department of the Youth Author-	
28 ity to or between its facilities, including the re-	
29 turn of parole violators, provided that	
30 expenditures made under this item shall be	
31 charged to either the fiscal year in which the	
32 claim is received by the Controller or the fiscal	
33 year in which the warrant is issued by the Con-	
34 troller. However, claims shall be filed by local	
35 jurisdictions within six months after the end of	
36 the month in which the costs are incurred.	
37 b. To reimburse counties, pursuant to Section	
38 1776 of the Welfare and Institutions Code, for	
39 the cost of the detention of Youth Authority pa-	
40 rolees who are detained on alleged parole vi-	
41 olations, provided that expenditures made under	
42 this item shall be charged to either the fiscal	
43 year in which the claim is received by the Con-	
44 troller or the fiscal year in which the warrant is	
45 issued by the Controller. However, claims	
46 shall be filed by local jurisdictions within six	
47 months after the end of the month in which the	
48 costs are incurred.	

1 Item	Amount
2 5460-301-0001—For capital outlay, Department of the	
3 Youth Authority .....	26,859,000
4	25,066,000
5 Schedule:	
6 (1) 60.01.035-Statewide: Pre-Sche-	
7 matic/Master Planning Budget	
8 Packages and Advanced Planning.	250,000
9 (2) <del>60.01.105-Statewide Communica-</del>	
10 <del>tions System Enhancement—</del>	
11 <del>Study.....</del>	400,000
12 (3) 60.01.125-Specialized Counseling	
13 Program Beds—Preliminary plans,	
14 working drawings .....	336,000
15 (4) 60.02.075-Preston Youth Correc-	
16 tional Facility: Water Line	
17 Replacement—Construction.....	1,843,000
18 (5) 60.02.090-Preston Youth Correc-	
19 tional Facility: Remodel Visiting	
20 Hall—Construction .....	764,000
21 (6) 60.26.080-Northern California	
22 Youth Correctional Center: Correc-	
23 tional Treatment Center—Pre-	
24 liminary plans, working drawings:	486,000
25 (7) <del>60.26.130-Karl Holton Youth Cor-</del>	
26 <del>rectional Facility: Yuba Living</del>	
27 <del>Unit Security Rooms—Pre-</del>	
28 <del>liminary plans, working drawings:</del>	281,000
29 <del>liminary plans.....</del>	219,000
30 (8) 60.26.135-N. A. Chaderjian Youth	
31 Correctional Facility: Personal	
32 Alarm System—Preliminary plans,	
33 working drawings .....	160,000
34 (9) 60.52.105-El Paso de Robles Youth	
35 Correctional Facility: Special Edu-	
36 cation Classrooms—Construction .	1,893,000
37 (10) 60.52.110-El Paso de Robles	
38 Youth Correctional Facility: Air	
39 Conditioning-Education—Pre-	
40 liminary plans, working drawings.	177,000
41 (11) 60.54.080-Fred C. Nelles Youth	
42 Correctional Facility: Visitor’s Se-	
43 curity Entrance/Visiting Hall—	
44 Construction .....	1,651,000
45 (12) 60.54.090-Fred C. Nelles Youth	
46 Correctional Facility: Sewer Line	
47 Replacement—Construction.....	1,606,000
48	

1 Item	Amount
2 (13) 60.54.110-Fred C. Nelles Youth	
3 Correctional Facility: Replace Taft	
4 Adjustment Center—Working	
5 drawings, construction.....	2,903,000
6 (14) 60.54.115-Fred C. Nelles Youth	
7 Correctional Facility: Construct	
8 New Kitchen—Preliminary plans;	
9 working drawings .....	774,000
10 plans .....	374,000
11 (15) 60.58.070-Ventura Youth Correc-	
12 tional Facility: Special Education	
13 Assessment Center—Construction.	1,032,000
14 (16) 60.58.085-Ventura Youth Correc-	
15 tional Facility: Correctional Treat-	
16 ment Center—Construction .....	1,778,000
17 (17) 60.67.105-Heman G. Stark Youth	
18 Correctional Facility: Modify	
19 Ward Rooms—Construction .....	3,103,000
20 Ward Room Windows—Construc-	
21 tion.....	2,985,000
22 (18) 60.67.140-Heman G. Stark Youth	
23 Correctional Facility: Fire Alarm	
24 System—Education—Construction..	1,916,000
25 (19) 60.67.145-Heman G. Stark Youth	
26 Correctional Facility: Lighting in	
27 Ward Rooms—Construction .....	1,662,000
28	1,335,000
29 (20) 60.90.010-Minor Projects.....	3,844,000
30 Provisions:	
31 1. The funds appropriated in Schedule (1) shall be	
32 allocated by the Department of the Youth Author-	
33 ity, upon approval of the Department of Finance,	
34 to develop design and cost information for new	
35 projects for which funds have not been previously	
36 appropriated, but for which preliminary plans	
37 funds, working drawings funds, or working draw-	
38 ing or construction funds are expected to be in-	
39 cluded in the Governor’s Budget for the 2001–02	
40 or 2002–03 fiscal year, and for which cost esti-	
41 mates and/or preliminary plans can be developed	
42 prior to legislative hearings on the Governor’s	
43 Budget for the 2001–02 or 2002–03 fiscal year.	
44 These funds may be used for the following: bud-	
45 get package development, architectural program-	
46 ming, engineering assessments, schematic design,	
47 and preliminary plans. The amount appropriated	
48 in this item for these purposes shall not be con-	

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strued as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year.

2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming and schematics.

3. Notwithstanding Section 10108 of the Public Contract Code or Section 1760.6 of the Welfare and Institutions Code, or any other provision of law, the Department of the Youth Authority may utilize ward labor to complete construction of the projects appropriated in Schedules ~~(17~~ (17) and (19).

5460-401—In the event the bonds authorized for the projects scheduled in Item 5460-301-0660, Budget Act of 1997, (Ch. 282, Stats. 1997) are not sold, the Department of the Youth Authority shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.

5460-403—Of the amount loaned pursuant to Provision 2 of Item 5460-001-0001, Budget Act of 1998, (Ch. 324, Stats. of 1998), \$3,800,000 will not be required to be repaid.

5460-490—Reappropriation, Department of the Youth Authority. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in the appropriations and shall be available for the expenditure as cited below:

~~General Fund-0001~~

~~5460-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)~~  
~~0001-General Fund~~

~~Item 5460-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998) as reappropriated by Item 5460-490, Budget Act of 1999 (Ch. 50, Stats. 1999)~~

~~(10.5) 60.02.080-Ventura Youth Correctional Facility: Correctional Treatment Center—Working drawings~~

Item	Amount
2 <i>Item 5460-301-0001, Budget Act of 1999 (Ch. 50,</i>	
3 <i>Stats. 1999)</i>	
4 (16) 60.67.105-Heman G. Stark Youth Correctional	
5 Facility: Modify Ward Room Windows—	
6 Working drawings	
7 5460-301-0001, Budget Act of 1998 (Ch. 324, Stats.	
8 1998) as reappropriated by Item 5460-490, Budget	
9 Act of 1999 (Ch. 50, Stats. 1999)	
10 (10.5) 60.02.080-Ventura Youth Correctional Faci-	
11 lity: Correctional Treatment Center—Working	
12 drawings	
13 5460-495—Reversion. Department of the Youth Author-	
14 ity. As of June 30, 2000, the unencumbered balances	
15 of the appropriations provided in the following cita-	
16 tions shall revert to the General Fund.	
17 0711—1986 County Correctional Facility Capital	
18 Expenditure Fund	
19 (1) Chapter 1519, Stats. 1986, (local assistance)	
20 (2) Chapter 1519, Stats. 1986, (support)	
21 5480-001-0001—For support of Commission on Correc-	
22 tional Peace Officers' Standards and Training, Pro-	
23 gram 10 .....	2,307,000

EDUCATION

27 6110-001-0001—For support of Department of Educa-	
28 tion .....	44,976,000
29	47,682,000
30 Schedule:	
31 (a) 10-Instruction .....	53,893,320
32	54,104,320
33 (b) 20-Instructional Support .....	63,590,000
34	66,935,000
35 (c) 30-Special Programs .....	40,493,680
36 (d) 41.00-Executive Management and	
37 Special Services .....	8,008,000
38 (e) 41.01-State Board of Education ....	1,406,000
39 (f) 42.01-Department Management and	
40 Special Services .....	27,078,000
41	27,228,000
42 (g) 42.02-Distributed Department Man-	
43 agement and Special Services .....	-26,928,000
44 (h) Reimbursements .....	-16,001,000
45 (i) Amount payable from Federal Trust	
46 Fund (Item 6110-001-0890) ....	-106,564,000
47	-107,564,000
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1	Item	Amount
2	Provisions:	
3	1. An amount equal to or greater than the amount appropriated in Schedule (e) shall be available for support of the State Board of Education, and shall be directed to meet the policy priorities of its members.	
4	2. Notwithstanding Sections 33190 and 51219 of the Education Code, or any other provision of law, the State Department of Education shall expend no funds to prepare (a) a statewide summary of student performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer pupils.	
5	3. Notwithstanding any other provision of law, of the funds appropriated in this item, a minimum of \$2,500,000 shall be used to provide technical assistance and administrative support to the Healthy Start Program and a minimum of \$240,000 shall be used to provide technical assistance and administrative support for the Teen Pregnancy Prevention and Intervention Program pursuant to Article 1 (commencing with Section 8800) of Chapter 5 of Part 6 of the Education Code.	
6	4. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:	
7	(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.	
8	(b) The service provided under the contract does not result in the displacement of any represented civil service employee.	
9	(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Ad-	
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1 Item	Amount
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3	ministration for civil service personnel in a
4	comparable position. The payment of any
5	other compensation or any reimbursement for
6	travel or per diem expenses shall be in accor-
7	dance with the State Administrative Manual
8	and the rules and regulations of the State
9	Board of Control.
10	5. Of the funds appropriated in this item, \$150,000
11	shall be used for the Gang Risk Intervention Pro-
12	gram pursuant to Chapter 5 (commencing with
13	Section 58700) of Part 31 of the Education Code.
14	6. Of the funds appropriated in this item, \$285,000
15	shall be available in support of the Commission
16	on Technology in Learning pursuant to Chapter
17	830 of the Statutes of 1999.
18	7. The funds appropriated in this item may not be
19	expended for any REACH program.
20	8. The funds appropriated in this item may not be
21	expended for the development or dissemination of
22	program advisories, including, but not limited to,
23	program advisories on the subject areas of read-
24	ing, writing, and mathematics, unless explicitly
25	authorized by the State Board of Education.
26	9. Of the funds appropriated in this item, \$206,000
27	shall be available as matching funds for the State
28	Department of Rehabilitation to provide coordi-
29	nated services to disabled pupils. Expenditure of
30	the funds shall be identified in the memorandum
31	of understanding or other written agreement with
32	the Department of Rehabilitation to ensure an ap-
33	propriate match to federal vocational rehabilita-
34	tion funds.
35	10. Of the funds appropriated in this item, no less
36	than \$4,693,000 is available for support of Child
37	Care Services, including After School Programs
38	pursuant to Chapters 318, 319, and 320 of the
39	Statutes of 1998 (Program 30.10).
40	11. Pursuant to Provision 8 of Item 6110-196-0001
41	of Section 2.00 of this act, the Department of Fi-
42	nance may transfer up to \$20,000,000 of federal
43	funds to this item.
44	12. (a) Of the funds appropriated in this item, a
45	minimum of \$410,000 is available for sup-
46	port of the Class Size Reduction Program
47	pursuant to Chapter 6.10 (commencing with
48	Section 52120) of Part 28 of the Education
	Code.



1	Item	Amount
2	(b) Of the funds appropriated in this item, a	
3	minimum of \$78,000 is available for support	
4	of Class Size Reduction for two 9th grade	
5	classes, as authorized by Chapter 6.8 (com-	
6	mencing with Section 52080) of Part 28 of	
7	the Education Code.	
8	13. Of the amount appropriated in Schedule (b),	
9	\$50,000 is for reporting the results of physical	
10	performance tests administered by school dis-	
11	tricts in the 2000–01 fiscal year pursuant to	
12	Chapter 6 (commencing with Section 60800) of	
13	Part 33 of the Education Code. The State Depart-	
14	ment of Education shall ensure that results com-	
15	paring the performance of pupils in each school	
16	and district to national performance are reported	
17	to school district governing boards and shall sub-	
18	mit a report of statewide results comparing the	
19	performance of California pupils to national per-	
20	formance to the Legislature and the Governor	
21	prior to January 1, 2001.	
22	14. Of the funds appropriated in this item, \$650,000	
23	shall be allocated by the State Department of	
24	Education to an independent evaluator to assist	
25	school districts and county offices of education	
26	in developing data collection and analysis sys-	
27	tems, and to perform an evaluation for the High-	
28	Risk First-Time Offenders Program pursuant to	
29	Article 1 (commencing with Section 47760) of	
30	Chapter 2 of Part 26.95 of the Education Code.	
31	15. Of the funds appropriated in Schedule (b),	
32	\$150,000 shall be available for the State Depart-	
33	ment of Education to contract for an independent	
34	project oversight consultant. The independent	
35	project oversight consultant shall submit quar-	
36	terly project reports on the progress of the Cali-	
37	fornia School Information Services System pro-	
38	gram to the Legislature, the Department of	
39	Finance, the Superintendent of Public Instruc-	
40	tion, the State Board of Education, the Governor,	
41	the Legislative Analyst, and the Fiscal Crisis and	
42	Management Assistance Team beginning	
43	March 1, 2000, and continuing through the du-	
44	ration of the program implementation. The De-	
45	partment of Information Technology and the De-	
46	partment of Finance shall review and approve	
47	the scope of work in writing prior to the State	
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1 Item	Amount
2	Department of Education entering into the con-
3	tract.
4	16. Of the funds appropriated in this item, \$500,000
5	shall be available for baseline data collection re-
6	garding English learners, and the ongoing costs
7	of evaluating the services that English learners
8	receive, including the costs of evaluating the
9	program funded in Item 6110-125-0001.
10	17. Of the amount appropriated in this item,
11	\$1,805,000 is provided for the sole purpose of
12	funding 22 positions and associated operating
13	expenses and equipment costs related to imple-
14	mentation of the Public Schools Accountability
15	Act, as established by Chapter 3, First Extraor-
16	dinary Session, Statutes of 1999.
17	18. Of the amount appropriated in this item,
18	<del>\$450,000</del> \$250,000 is provided for the purpose
19	of contracting with an independent consultant
20	for an evaluation of the implementation of the
21	Public Schools Accountability Act, as estab-
22	lished by Chapter 3, First Extraordinary Session,
23	Statutes of 1999. This evaluation shall also in-
24	clude an assessment of the following: (1) The
25	extent to which enrollment in alternative
26	schools, as defined in Chapter 3X of the First
27	Extraordinary Session of 1999, has increased
28	since the enactment of the Public Schools Ac-
29	countability Act, (2) the extent to which any en-
30	rollment increases were a result of the act and
31	the schools' attempts to improve their perfor-
32	mance by encouraging low-performing pupils to
33	attend alternative schools, and (3) the growth in
34	school achievement in alternative schools as
35	measured by the alternative accountability sys-
36	tem, compared to the regular schools these pu-
37	pils would have otherwise attended. The report-
38	ing and delivery deadlines for the evaluation of
39	these questions shall be the same as for the over-
40	all evaluation of the Public Schools Accountabil-
41	ity Act.
42	19. Upon 30-day written notification of the Legisla-
43	ture, the Department of Finance may augment
44	the appropriation in this item by up to \$500,000
45	to address workload related to implementation
46	of the Public Schools Accountability Act, as es-
47	tablished by Chapter 3, First Extraordinary Ses-
48	session, Statutes of 1999.

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1 Item	Amount
2 25.	Of the funds appropriated in this item, \$360,000
3	is for the purpose of providing the STAR and
4	HSEE programs each with two staff possessing
5	psychometric and test development expertise.
6	Encumbrance of these funds is contingent upon
7	the redirection and reclassification of existing
8	vacant and unfunded positions from elsewhere
9	within the State Department of Education.
10 26.	Upon 30-day written notification of the Chair-
11	person of the Joint Legislative Budget Commit-
12	tee, or his or her designee, the Department of Fi-
13	nance may augment the appropriation in this
14	item by up to \$1,200,000 to address workload or
15	other expenses related to the California School
16	Information Services (CSIS) project. No aug-
17	mentation shall be made prior to the approval of
18	the appropriate documentation for this project,
19	including a feasibility study report, by both the
20	Department of Information Technology and the
21	Department of Finance's Technology Investment
22	Review Unit. Any funds provided through this
23	provision shall be used solely for activities con-
24	sistent with those described in the approved fea-
25	sibility study report.
26 27.	Of the amount appropriated in this item,
27	\$450,000 shall be available over a three-year pe-
28	riod for the State Department of Education to
29	contract with an independent consultant for a
30	longitudinal evaluation of the effectiveness of
31	Pupil Dropout Prevention programs established
32	pursuant to Article 6 (commencing with Section
33	52890) and Article 7 (commencing with Section
34	52900) of Chapter 12 of Part 28; Article 7 (com-
35	mencing with Section 54720) of Chapter 9 of
36	Part 29; and Chapter 3.5 (commencing with Sec-
37	tion 58550) of Part 31, of the Education Code.
38	The evaluation shall include an examination of
39	whether the programs improved the following:
40	participants' graduation rates; participation rates
41	in postsecondary education; academic achieve-
42	ment (as measured by SAF 9 scores; grades and
43	other measures of academic performance); num-
44	ber of credits earned and other measures of
45	progress during enrollment; employment rates
46	during and after enrollment; number and types of
47	educational; social services; probation; and other
48	referrals; and students' utilization of these ser-

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<p>vices. The evaluation shall examine these outcomes as compared to comparable schools that did not participate in the program. The evaluation shall also make recommendations for improvement of these programs and present options for the Legislature in funding programs that effectively increase graduation rates, including programs proven to be successful in other states. Each program receiving funding under this section shall cooperate with the department in the evaluations required by this provision by supplying whatever information is deemed necessary for the purpose of this evaluation, including student level information, student scores on standardized tests, reading and math gains on standardized tests during enrollment and for a two-year period before and subsequent to enrollment. Districts shall be required to collect and provide data for all students participating in the programs, as well as for a representative group of similar students that did not participate. The department shall report the results of the evaluation to the appropriate policy and fiscal committees of the Legislature by October 1, 2001, and each of two years thereafter.</p> <p><i>\$150,000 shall be available for the State Department of Education to contract with an independent consultant for an evaluation of the effectiveness of motivation and maintenance dropout prevention programs established pursuant to Article 7 (commencing with Section 54720) of Chapter 9 of Part 29 of Division 3 of Title 2 of the Education Code. The evaluation shall examine these outcomes as compared to comparable schools that did not participate in the programs. The evaluation shall also make recommendations for improvement of these programs and present options for the Legislature in funding programs that effectively increase graduate rates. The department shall report the results of the evaluation to the appropriate policy and fiscal committees of the Legislature by October 1, 2001.</i></p>
45 46 47 48	<p>28. <i>Of the funds appropriated in this item, \$150,000 is provided solely for the purpose of funding existing unfunded positions from within the State</i></p>

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*Department of Education, to provide the Curriculum Commission with subject matter specialists.*

29. *Of the funds appropriated in this item, \$1,500,000 is provided on a one-time basis solely for the purpose of ensuring the legal defensibility of the High School Exit Examination, including its reliability and validity. These funds shall be available for encumbrance only upon the prior approval by the Office of the Secretary for Education and the Department of Finance of an expenditure plan submitted by the Department of Education detailing the proposed use of this funding. Funds authorized pursuant to this provision shall be utilized in a manner that conforms to the approved expenditure plan. Any changes to the expenditure plan shall be approved in advance by both the Office of the Secretary for Education and the Department of Finance.*

30. *Of the funds appropriated in Schedule (b) of this item, \$500,000 is to be allocated on a one-time basis to the Los Angeles County Office of Education Center for Civic Education to cover costs associated with the development and implementation of a Civic Education curricula.*

31. *Of the funds appropriated in Schedule (b) of this item, \$500,000 is provided on a one-time basis to establish a clearinghouse for digital audio products and other accessible products and services, including referral services, for pupils who are visually impaired.*

6110-001-0119—For support of Department of Education, Program 20.30-Administrative Services to local educational agencies, payable from the 1998 State School Facilities Fund ..... 244,000

Provisions:  
 1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, deferred maintenance, class size reduction facilities, and schoolsite acquisition.

1 Item	Amount
2 6110-001-0178—For support of the Department of Edu-	
3 cation, Program 20.30.003-Instructional Support, for	
4 the purpose of conducting schoolbus driver instruc-	
5 tor training as provided in Section 40070 of the Edu-	
6 cation Code, payable from the Driver Training Pen-	
7 alty Assessment Fund .....	1,062,000
8 6110-001-0231—For support of Department of Educa-	
9 tion, Program 20.10.045-Instructional Support, Cur-	
10 riculum Services-Health and Physical Education-	
11 Drug Free Schools, payable from the Health	
12 Education Account, Cigarette and Tobacco Products	
13 Surtax Fund.....	994,000
14 6110-001-0344—For support of Department of Educa-	
15 tion, Program 20.30-Administrative Services to local	
16 educational agencies, payable from the State School	
17 Building Lease-Purchase Fund .....	1,565,000
18 Provisions:	
19 1. Funds appropriated by this item are for support of	
20 the activities of the School Facilities Planning Di-	
21 vision and are to be used exclusively for activities	
22 related to local school construction, reconstruction,	
23 rehabilitation, modernization, maintenance,	
24 deferred maintenance, year-round school pro-	
25 grams, and schoolsite acquisition.	
26 6110-001-0687—For support of Department of Educa-	
27 tion, for the California State Agency for Donated	
28 Food Distribution, Program 30.50-Donated Food	
29 Distribution, payable from the Donated Food Re-	
30 volving Fund .....	9,328,000
31 6110-001-0890—For support of Department of Educa-	
32 tion, for payment to Item 6110-001-0001, payable	
33 from the Federal Trust Fund .....	<del>106,564,000</del>
34	<i>107,564,000</i>
35 Provisions:	
36 1. The funds appropriated in this item include Fed-	
37 eral Vocational Education Act funds for the	
38 2000–01 fiscal year to be transferred to commu-	
39 nity colleges by means of interagency agree-	
40 ments. These funds shall be used by community	
41 colleges for the administration of vocational edu-	
42 cation programs.	
43 2. Of the funds appropriated in this item, \$96,000 is	
44 available to the Advisory Commission on Special	
45 Education for the in-state travel expenses of the	
46 commissioners and the secretary to the commis-	
47 sion.	
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| 1  | Item |  |
| 2  | 3.   | Of the funds appropriated in this item, \$384,000 is |
| 3  |      | available for programs for homeless youth and        |
| 4  |      | adults pursuant to the federal Stewart B. McKin-     |
| 5  |      | ney Act. The department shall participate on the     |
| 6  |      | Health and Welfare Agency Homeless Task Force        |
| 7  |      | and shall consult with the state Departments of      |
| 8  |      | Economic Opportunity, Mental Health, Housing         |
| 9  |      | and Community Development, and Economic              |
| 10 |      | Development in operating this program.               |
| 11 | 4.   | Of the funds appropriated in this item, up to        |
| 12 |      | \$364,000 shall be used to provide in-service train- |
| 13 |      | ing for special and regular educators and related    |
| 14 |      | persons, including, but not limited to, parents, ad- |
| 15 |      | ministrators, and organizations serving severely     |
| 16 |      | disabled children. These funds are also to provide   |
| 17 |      | up to four positions for this purpose.               |
| 18 | 5.   | Of the funds appropriated in this item, \$318,000    |
| 19 |      | shall be used to provide training in culturally non- |
| 20 |      | biased assessment and specialized language skills    |
| 21 |      | to special education teachers through Second         |
| 22 |      | Language Immersion Institutes.                       |
| 23 | 6.   | Of the amount appropriated in this item, \$430,000   |
| 24 |      | shall be used for the administration of the federal  |
| 25 |      | Public Charter School Program. For fiscal year       |
| 26 |      | 2000–01, one Education Program Consultant po-        |
| 27 |      | sition shall support fiscal issues pertaining to     |
| 28 |      | charter schools, including development and           |
| 29 |      | implementation of the funding model pursuant to      |
| 30 |      | Chapter 34 of the Statutes of 1998.                  |
| 31 | 7.   | Of the funds appropriated in this item, \$4,790,000  |
| 32 |      | shall be for the administration of programs funded   |
| 33 |      | with federal Goals 2000 Educate America Act          |
| 34 |      | funds. Funds shall be allocated for the following    |
| 35 |      | purposes:  |
| 36 | (a)  | \$1,220,000 for general administration of the        |
| 37 |      | federal Goals 2000: Educate America Act              |
| 38 |      | funds and administration of local assistance         |
| 39 |      | grants and other programs using those federal        |
| 40 |      | funds.   |
| 41 | (b)  | \$120,000 shall be for the state operations          |
| 42 |      | costs necessary to manage the contract iden-         |
| 43 |      | tified in Provision 7(c) for the evaluation of       |
| 44 |      | the Class Size Reduction Program established         |
| 45 |      | pursuant to Chapter 6.10 (commencing with            |
| 46 |      | Sec. 52120) of Part 28 of the Education Code.        |
| 47 | (c)  | \$400,000 shall be for the state operations          |
| 48 |      | costs necessary to align the forms, processes,       |



1 Item	Amount
2 3 4 5 6 7 8	and procedures required of local education agencies in a manner that they may be utilized for the purposes of participating in the Public School Accountability Act, as established by Chapter 3, Statutes of 1999, First Extraordinary Session, so that duplication of effort is minimized at the local level.
9 10 11 12 13 14 15 16 17	(d) \$500,000 for a contract for an independent evaluation of the Class Size Reduction Program as required by Section 52128 of the Education Code. Funds shall not be released for this purpose until the State Department of Education has certified to the Department of Finance that matching funds have been secured from third party sources for the class size reduction evaluation activities.
18 19 20 21 22	(e) \$500,000 is to support the California State University Center for Teaching Careers, established pursuant to Article 4 (commencing with Section 90530) of Chapter 11 of Part 55 of the Education Code.
23 24 25 26	(f) \$1,550,000 shall be for the costs of dissemination of the curriculum frameworks to local education agencies pursuant to a plan approved by the State Board of Education.
27 28 29	(g) \$500,000 shall be available for an evaluation of the Parent Involvement Programs authorized by Chapter 734 of the Statutes of 1999.
30 31 32 33 34	(h) \$333,000 shall be provided to the Office of the Legislative Analyst for the purpose of initiating a longitudinal evaluation of charter schools pursuant to Chapter 34 of the Statutes of 1998.
35 36 37	(i) <i>Of the funds appropriated in this item, \$250,000 in prior-year carryover funds shall be available on a one-time basis to the State Department of Education, as follows:</i>
38 39 40 41 42 43 44 45 46 47 48	(1) <i>\$100,000 for the purpose of contracting with an independent consultant for an evaluation for the implementation of the Public Schools Accountability Act, as established by Chapter 3 of the First Extraordinary Session of the Statutes of 1999. These funds are to be used in conjunction with the funds referenced in Provision 18 of Item 6110-001-0001.</i>

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- (2) *\$150,000 for the purpose of providing evaluation reports to the Legislature concerning categorical flexibility pilot projects, pursuant to legislation in the 1999–2000 Regular Session, enacted on or before January 1, 2001.*
- 8. Of the funds appropriated in this item, \$9,447,000 is from the Child Care and Development Block Grant Fund and includes \$158,000 for an inter-agency agreement with the Child Development Programs Advisory Committee. *Of these funds, \$300,000 shall be available to support a contract with the State and Consumer Services Agency for consultant services to model the fiscal effects of child care reform options based on data provided by the State Department of Education pursuant to Provision 8(c) of Item 6110-196-0001. The administration shall submit to the State Board of Education, by January 10, 2001, a report on the progress of its review of child care policies and resources.* Of the federal funds appropriated in this item, \$300,000 is available to augment on a one-time basis the base resources for child development audit workload. Of this amount, \$150,000 is immediately available for the purpose of contracting with an appropriate state agency to eliminate the backlog of desk review workload for non-LEA based child care provider contract audits. It is the intent of the Legislature that the department complete all of the estimated 500 desk ~~review~~ *reviews* from the immediately preceding fiscal year, and conduct field audits on an at-risk basis for approximately 10 percent of its non-LEA child care providers annually from base resources. The State Department of Education shall submit a report to the Department of Finance and the Legislature by March 1, 2001, regarding its progress toward elimination of its backlog. Contingent upon completion of this report and justification of workload requiring additional resources, up to another \$150,000 may be authorized for expenditure by the Department of Finance.
- 9. Of the funds appropriated in this item, \$1,345,000 shall be used for administration of the Technology

1	Item	Amount
2	Literacy Challenge Grant Program. Of this amount:	
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4	(a) \$580,000 is available only for contracted technical support and evaluation services associated with implementation of the Technology Literacy Challenge Grant Program.	
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8	(b) \$300,000 shall be used to contract for the completion of a survey of existing information to provide an inventory of education technology equipment and expertise in public schools. The Department of Finance shall review and approve all survey designs.	
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10	10. Of the funds appropriated in this item, \$7,100,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for the Special Education Program.	
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19	11. Upon certification by the Superintendent of Public Instruction, and approval by the Department of Finance, the Controller shall augment Program 30 of Item 6110-001-0890 of Section 2.00 of this act by the unencumbered balance as of June 30, 2000 of the \$2,000,000 provided in Provision 8 of Item 6110-001-0890 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997), for the development of a feasibility study report for a child care data collection and analysis system and for interim data collection and reporting as specified in Provision 8 of Item 6110-196-0001 of this act.	
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32	12. Of the amount provided in this item, \$843,000 is provided for staff for the Special Education Focused Monitoring Pilot Program to be established by the State Department of Education for the purpose of monitoring local education agency compliance with state and federal laws and regulations governing special education.	
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39	13. Of the amount appropriated in this item, \$36,000 shall be used for the administration of the federal class size reduction grant program (Sec. 5, P.L. 106-25).	
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43	14. Of the funds appropriated in this item, <del>\$500,000</del> \$1,000,000 is available, under oversight of the Department of Finance, for administration of an independent evaluation of funding for Licensed Children's Institutions (LCI), including nonpublic school/agency (NPS) services for that popu-	
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Item	Amount
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15	15,000
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26	955,000
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41	1,233,000
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1 Item	Amount
2 The funds described in this provision shall be	
3 used only for the direct costs to administer that	
4 school crime reporting program, and for indirect	
5 costs of the program at the rate approved by the	
6 United States Department of Education. The	
7 amount specified in this provision includes	
8 \$50,000 that shall be available for costs associ-	
9 ated with the production of the school crime re-	
10 port.	
11 2. Of the funds appropriated in this item, \$857,000	
12 shall be allocated by the State Department of Edu-	
13 cation to the Butte County Office of Education	
14 pursuant to a contract entered into between the de-	
15 partment and the Butte County Office of Educa-	
16 tion for the performance of other activities asso-	
17 ciated with the school crime reporting program	
18 identified in Provision 1.	
19 6110-005-0001—For support of Department of Educa-	
20 tion, as allocated by the Department of Education to	
21 the State Special Schools, Program 10.60.040 .....	29,652,000
22 Schedule:	
23 (a) 10.60.040-Instruction.....	30,239,000
24 (1) 10.60.040.001-	
25 School for the	
26 Blind, Fremont..	4,000,000
27 (2) 10.60.040.002-	
28 School for the	
29 Deaf, Fremont...	13,459,000
30 (3) 10.60.040.003-	
31 School for the	
32 Deaf, Riverside .	12,737,000
33 (4) 10.60.040.007-	
34 Diagnostic	
35 Centers.....	43,000
36 (b) Reimbursements.....	-587,000
37 Provisions:	
38 1. Of the amount appropriated in this item, \$362,000	
39 shall be available for the assessment centers at the	
40 State Special Schools.	
41 2. Of the amount appropriated in this item, \$358,000	
42 shall be used for the provision of a four-week ex-	
43 tended session in the State Special Schools for the	
44 Deaf in Fremont and Riverside and the State Spe-	
45 cial School for the Blind in Fremont.	
46 3. Of the amount appropriated in this item, up to	
47 \$13,000 is provided for payment of energy ser-	
48	

	Item	Amount
2	vice contracts in connection with the issuance of	
3	Energy Conservation Efficiency Revenue Bonds.	
4	4. Of the amount appropriated in Schedule (3) of this	
5	item, \$487,000 is for school safety personnel and	
6	equipment at the School for the Deaf, Riverside.	
7	Of the \$487,000 available for this purpose,	
8	\$281,000 shall be available on a one-time basis.	
9	5. Of the amount appropriated in Schedule (3) of this	
10	item, \$1,672,000 shall be available on a one-time	
11	basis for the purpose of specific roof replacement	
12	at the School for the Deaf, Riverside.	
13	6. Of the amount appropriated in Schedule (3) of this	
14	item, \$248,000 shall be available on a one-time	
15	basis for the purpose of minor bathroom remodel-	
16	ing.	
17	7. Of the amount appropriated in Schedule (1) of this	
18	item, \$179,000 shall be used for information sys-	
19	tems personnel, software, and training to both	
20	new and existing information technology users.	
21	The amount specified in this provision includes	
22	\$30,000 on a one-time basis for software replace-	
23	ment, equipment, and training.	
24	8. Of the amount appropriated in Schedule (3) of this	
25	item, \$356,000 shall be used for information sys-	
26	tems, personnel, replacement of information tech-	
27	nology systems and servers, software, and train-	
28	ing to both new and existing information	
29	technology users. The amount specified in this	
30	provision includes \$106,000 on a one-time basis	
31	for equipment and software replacement and	
32	training.	
33	9. Of the amount appropriated in Schedule (2) of this	
34	item, \$188,000 shall be used for information sys-	
35	tems personnel, replacement of information tech-	
36	nology systems and servers, software, and train-	
37	ing for both new and existing information	
38	technology users. The amount specified in this	
39	provision includes \$80,000 on a one-time basis	
40	for equipment and software replacement and	
41	training.	
42	10. Of the amount appropriated in Schedule (4) of	
43	this item, \$43,000 shall be available on a one-	
44	time basis for training and replacement of soft-	
45	ware.	
46		
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1 Item	Amount
2 6110-006-0001—For support of Department of Educa-	
3 tion (Proposition 98), as allocated by the Department	
4 of Education to the State Special Schools.....	32,894,000
5	<i>33,394,000</i>
6 Schedule:	
7 (a) 10.60.040-Instruction, State Special	
8 Schools.....	<del>37,878,000</del>
9	<i>38,378,000</i>
10 (1) 10.60.040.001-	
11 School for the	
12 Blind, Fremont .....	<del>4,892,000</del>
13	<i>4,948,000</i>
14 (2) 10.60.040.002-	
15 School for the	
16 Deaf, Fremont .....	<del>12,895,000</del>
17	<i>13,124,000</i>
18 (3) 10.60.040.003-	
19 School for the	
20 Deaf, Riverside.....	<del>11,455,000</del>
21	<i>11,670,000</i>
22 (7) 10.60.040.007-Di-	
23 agnostic Centers ...	8,636,000
24 (b) Reimbursements.....	-4,840,000
25 (c) Amount payable from the California	
26 State Lottery Education Fund (Item	
27 6110-006-0814).....	-144,000
28 Provisions:	
29 1. On or before September 15 of each year, the su-	
30 perintendent of each State Special School shall re-	
31 port to each school district the number of pupils	
32 from that district who are attending a State Spe-	
33 cial School and the estimated payment due on be-	
34 half of the district for those pupils pursuant to	
35 Section 59300 of the Education Code. The Cont-	
36 roller shall withhold from the State School Fund	
37 in the first principal apportionment of that fiscal	
38 year the amount due from each school district, as	
39 reported to the Controller by the Superintendent	
40 of Public Instruction. The amount withheld shall	
41 be transferred from the State School Fund to this	
42 item. The Superintendent of Public Instruction is	
43 authorized to adjust the estimated payments re-	
44 quired after the close of the fiscal year by report-	
45 ing to the Controller the information needed to	
46 make the adjustment. The payments by the Con-	
47 troller that result from this year-end adjustment	
48 shall be applied to the current year.	

1 Item	Amount
2 2. Of the funds appropriated in this item, \$552,000	
3 shall be used for the provision of a four-week ex-	
4 tended session in the State Special Schools for the	
5 Deaf in Fremont and Riverside and the State Spe-	
6 cial School for the Blind in Fremont.	
7 6110-006-0814—For support of Department of Educa-	
8 tion, for payment to Item 6110-006-0001, payable	
9 from the California State Lottery Education Fund...	144,000
10 Provisions:	
11 1. All funds received pursuant to Proposition 37 that	
12 are allocable to the State Special Schools pursuant	
13 to Section 8880.5 of the Government Code, and	
14 that are in excess of the amount appropriated in	
15 this item, are hereby appropriated in augmenta-	
16 tion of this item.	
17 6110-007-0001—For support of Department of Educa-	
18 tion, Program 20.20.010-Instructional Materials	
19 Management and Distribution—Curriculum Frame-	
20 works and Instructional Materials.....	102,000
21 Provisions:	
22 1. Funds appropriated by this item shall be used only	
23 for direct costs to conduct biennial state adoptions	
24 of basic instructional materials pursuant to Sec-	
25 tion 60200 of the Education Code and for indirect	
26 costs for that purpose at the rate approved by the	
27 United States Department of Education.	
28 6110-008-0001—For support of Department of Educa-	
29 tion, as allocated by the Department of Education to	
30 the State Special Schools for student transportation	
31 allowances, Program 10.60.040 .....	1,064,000
32 Provisions:	
33 1. Funds appropriated in this item are in lieu of	
34 funds that otherwise would be transferred from	
35 the General Fund to Section A of the State School	
36 Fund in accordance with Sections 14007 and	
37 41301.5 of the Education Code.	
38 6110-011-0001—For support of Department of Educa-	
39 tion, Program 10.10-School Apportionments, Princi-	
40 pal Apportionments System.....	1,677,000
41 Provisions:	
42 1. The funds appropriated in this item shall be used	
43 for the rewrite of the Principal Apportionments	
44 System, and are subject to the stipulations of the	
45 Special Project Request submitted by the State	
46 Department of Education on September 1, 1999,	
47 and agreed to by the Department of Information	
48 Technology and the Department of Finance.	



Item	Amount
2. In the event funds appropriated by Items 6110-011-0001 and 6110-491 of the Budget Act of 1999 (Ch. 50, Stats. 1999) for the rewrite and redesign of the Principal Apportionment System have not been encumbered prior to June 30, 2000, those balances shall continue to be available in the 2000–01 fiscal budget year for those same purposes and subject to the same conditions.	
6110-013-0001—For support of Department of Education, Program 10.10-Audit Resources .....	475,000
Provisions:	
1. The funds appropriated in this item shall be used only for the direct costs of the contracts for audits.	
2. Notwithstanding any other provision of law, no funds shall be expended from this item without prior approval from the Department of Finance.	
6110-015-0001—For support of Department of Education, Program 20.20.020-Instructional Materials Management and Distribution .....	381,000
Provisions:	
1. Funds appropriated in this item are for transfer by the Controller to the State Instructional Materials Fund, for allocation during the 2000–01 fiscal year pursuant to Article 3 (commencing with Section 60240) of Chapter 2 of Part 33 of the Education Code. These funds shall be transferred in amounts claimed by the Department of Education, for direct disbursement by the Department of Education from the State Instructional Materials Fund.	
6110-021-0001—For support, Department of Education, Program 30.20.005-Child Nutrition—Nutrition Education Projects .....	605,000
6110-101-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services—Health and Physical Education—Drug Free Schools, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	3,800,000
6110-101-0349—For local assistance, Department of Education, Program 20-Instructional Support, for allocation to the Fiscal Crisis and Management Assistance Team for the purpose of administering the California School Information Services program.....	8,600,000
Provisions:	
1. Notwithstanding Section 10554 of the Education Code, the Controller shall transfer from the Gen-	

1 Item	Amount
2 eral Fund the actual amount certified by the Su-	
3 perintendent of Public Instruction as reductions	
4 made to apportionments in the 2000–01 fiscal	
5 year for repayments of prior year excess appor-	
6 tionments identified pursuant to:	
7 (1) Repayments made pursuant to Chapter 789 of	
8 the Statutes of 1997.	
9 (2) Other audit settlements for excess appor-	
10 tionments identified as a result of audits, investi-	
11 gations, or inquiries.	
12 2. Notwithstanding any other provision of law, if	
13 there are insufficient funds in the Educational	
14 Telecommunications Fund to meet the operational	
15 needs of the local California School Information	
16 Services (CSIS) project, the CSIS project’s Chief	
17 Operating Officer shall notify the Department of	
18 Finance by providing an expenditure plan detail-	
19 ing the amount he or she projects will be required	
20 to meet those needs. The Department of Finance	
21 shall notify the Chairperson of the Joint Legisla-	
22 tive Budget Committee, or his or her designee, of	
23 its intent to request that the Controller transfer the	
24 amount projected to be required to meet the pro-	
25 jected operational needs of the local CSIS project	
26 from the Proposition 98 Reversion Account into	
27 the Educational Telecommunications Fund for al-	
28 location pursuant to this item. The Controller	
29 shall transfer those funds not sooner than 30 days	
30 after this notification.	
31 6110-101-0814—For local assistance, Department of	
32 Education, Program 10.10-School Apportionment,	
33 for allocation by the Controller in accordance with	
34 Section 8880.5 of the Government Code as enacted	
35 by the voters in Proposition 37 at the November	
36 1984 general election, payable from the California	
37 State Lottery Education Fund.....	744,397,000
38 Provisions:	
39 1. All funds received pursuant to Proposition 37 that	
40 are allocable to local education agencies that	
41 serve pupils in kindergarten or any of grades 1 to	
42 12, inclusive, pursuant to Section 8880.5 of the	
43 Government Code, and that are in excess of the	
44 amount appropriated in this item, are hereby ap-	
45 propriated in augmentation of this item.	
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Item	Amount
6110-101-0890—For local assistance, Department of Education, Title VI of the Elementary and Secondary Education Act, payable from the Federal Trust Fund .....	38,472,000
Schedule:	
(a) 10-Instruction.....	38,193,000
(b) 20-Instructional support.....	279,000
Provisions:	
1. It is the intent of the Legislature that schools be encouraged to use the funds appropriated in this item to enhance, expand, and further the Public Schools Accountability Act of 1999, pursuant to Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code.	
6110-101-0975—For local assistance, Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund .....	158,845,000
Provisions:	
1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 11 of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.	
2. The sum of \$158,500,000 shall be transferred to this item from Item 6110-149-0001 by the Controller pursuant to Section 18182 of the Education Code. These funds, as well as the funds appropriated in this item, shall be available to fund the acquisition of school library materials pursuant to Article 7 (commencing with Section 18180) of Chapter 2 of Part 11 of the Education Code.	
6110-102-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services Health and Physical Education, Drug Free Schools, for local assistance, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund .....	23,244,000
Provisions:	
1. On or before June 1, 2001, the State Department of Education shall report to the Joint Legislative Budget Committee on the amount of Tobacco-Use Prevention Education funds that it intends to transfer from the competitive grades 9–12 pro-	

1 Item	Amount
2           gram to the formula grades 4–8 program in the	
3           2000–01 fiscal year.	
4 6110-102-0890—For local assistance, Department of	
5           Education, Program 20.60.038-Learn and Serve	
6           America Program, payable from the Federal Trust	
7           Fund .....	2,131,000
8 6110-103-0001—For local assistance, Department of	
9           Education (Proposition 98), Program 10.10.001.005-	
10          School Apportionments for transfer to Section A of	
11          the State School Fund, for the purposes of Section	
12          8152 of the Education Code.....	13,908,000
13          Provisions:	
14           1. Notwithstanding Section 8154 of the Education	
15           Code, or any other provision of law, the funds ap-	
16           propriated in this item shall be the only funds	
17           available for and allocated by the Superintendent	
18           of Public Instruction for the apprentice programs	
19           operated by school districts and county offices of	
20           education.	
21           2. Notwithstanding Section 8152 of the Education	
22           Code, each 60-minute hour of teaching time de-	
23           voted to each indentured apprentice enrolled in	
24           and attending classes of related and supplemental	
25           instruction as provided under Section 3074 of the	
26           Labor Code shall be reimbursed at the rate of	
27           \$4.86 per hour. For purposes of this provision,	
28           each hour of teaching time may include up to 10	
29           minutes for passing time and breaks.	
30           3. No school district or county office of education	
31           shall use funds allocated pursuant to this item to	
32           offer any new or expanded apprentice program	
33           unless the program has been approved by the Su-	
34           perintendent of Public Instruction.	
35           4. The Superintendent of Public Instruction shall re-	
36           port to the Department of Finance and the Legis-	
37           lature not later than October 1, 2000, on the	
38           amount of funds expended for and the hours of re-	
39           lated and supplemental instruction offered in the	
40           apprentice program during the 1999–00 fiscal	
41           year, with information to be provided by the	
42           school district, county office of education, pro-	
43           gram sponsor, and trade. Expenditure information	
44           shall distinguish between direct and indirect costs,	
45           including administrative costs funded for the	
46           State Department of Education, school districts,	
47           and county offices of education. In addition, the	
48           report shall identify the hours of related and	

1 Item	Amount
2 supplemental instruction proposed for the	
3 1999–00 and 2000–01 fiscal years by the school	
4 district, county office of education, program spon-	
5 sor, and trade. As a condition of receiving funds	
6 for the apprenticeship program, school districts	
7 and county offices of education shall report to the	
8 Superintendent of Public Instruction the informa-	
9 tion necessary for the completion of this report.	
10 5. Notwithstanding Article 8 (commencing with	
11 Section 8150) of Chapter 1 of Part 6 of the Edu-	
12 cation Code, or any other provision of law, the	
13 total number of hours eligible for state reimburse-	
14 ment in apprentice programs operated by school	
15 districts and county offices of education shall be	
16 limited to an amount equal to the amount of the	
17 total appropriation made in this item divided by	
18 the hourly rate specified in Provision 2. The Su-	
19 perintendent of Public Instruction shall have the	
20 authority to determine which apprentice pro-	
21 grams, and which hours offered in those pro-	
22 grams, are eligible for reimbursement.	
23 6110-103-0890—For local assistance, Department of	
24 Education, Program 41.20.030.003-Robert C. Byrd	
25 Honors Scholarship Program, payable from the Fed-	
26 eral Trust Fund .....	4,790,000
27 6110-104-0001—For local assistance, Department of	
28 Education (Proposition 98), Program 10.10.011-	
29 School Apportionments—Remedial Summer School	
30 Programs, for transfer to Section A of the State	
31 School Fund, for summer school and remedial pro-	
32 grams pursuant to legislation to be enacted in the	
33 1999–00 Regular Session that becomes operative on	
34 or before January 1, 2001 .....	421,743,000
35	418,743,000
36 Schedule:	
37 (a) 10.10.011.003-School Apportion-	
38 ments, for Remedial Summer	
39 School Programs, for the purposes	
40 of Section 42239 of the Education	
41 Code.....	166,990,000
42	144,454,000
43 (b) 10.10.011.004-School Apportion-	
44 ments, for Core Academic Summer	
45 School Programs, for the purposes	
46 of Section 42239 of the Education	
47 Code.....	155,102,000
48	148,102,000

Amount

1	Item	
2	(c) 10.10.011.007-School Apportion-	
3	ments, for Remedial Instruction	
4	Programs for pupils enrolled in	
5	grades 2–6, inclusive, pursuant to	
6	Section 37252.5 of the Education	
7	Code.....	99,651,000
8		86,187,000
9	(d) <i>Unallocated Funds</i> .....	40,000,000

- 10 Provisions:
- 11 1. Notwithstanding any other provision of law, for
  - 12 the 2000–01 fiscal year the Superintendent of
  - 13 Public Instruction shall allocate a minimum of
  - 14 \$6,980 for supplemental summer school pro-
  - 15 grams in each school district for which the prior
  - 16 fiscal year enrollment was less than 500 and that,
  - 17 in the 2000–01 fiscal year, offers at least 1,500
  - 18 hours of supplemental summer school instruction.
  - 19 A small school district, as described above, that
  - 20 offers less than 1,500 hours of supplemental sum-
  - 21 mer school offerings shall receive a proportionate
  - 22 reduction in its allocation. For the purpose of this
  - 23 provision, supplemental summer school programs
  - 24 shall be defined as programs authorized under
  - 25 paragraph (2) of subdivision (f) of Section 42239
  - 26 of the Education Code as it read on July 1, 1999.
  - 27 2. Of the funds appropriated in this item,
  - 28 \$10,467,697 is for the purpose of providing a
  - 29 cost-of-living adjustment (COLA) to summer
  - 30 school and remedial programs, in lieu of the
  - 31 amount that would otherwise be provided pursu-
  - 32 ant to statute.
  - 33 3. Notwithstanding any other provision of law, the
  - 34 Director of Finance may, to prevent deficiencies
  - 35 in any of the programs funded by the appropria-
  - 36 tion in this item, use the authority granted by Sec-
  - 37 tion 26.00 of this act to transfer funding between
  - 38 schedules of this item.
  - 39 4. ~~Contingent upon legislation enacted prior to the~~
  - 40 ~~end of the 1999–00 legislative session, this item~~
  - 41 ~~provides reimbursement for supplemental instruc-~~
  - 42 ~~tion at a rate of \$3 per hour; provides uncapped in-~~
  - 43 ~~struction pursuant to subdivisions (a) and (c); and~~
  - 44 ~~provides a specified cap for instruction pursuant~~
  - 45 ~~to subdivision (b);~~
  - 46 4. *Notwithstanding any other provision of law, the*
  - 47 *rate of reimbursement shall be \$3 per hour of*
  - 48 *supplemental instruction unless specified other-*

1 Item	Amount
2 <i>wise through legislation enacted in the</i>	
3 <i>1999–2000 Regular Session. The funds in Sched-</i>	
4 <i>ule (d) shall be contingent on the passage of that</i>	
5 <i>legislation.</i>	
6 5. <i>Notwithstanding any other provision of law, the</i>	
7 <i>Department of Finance may transfer amounts be-</i>	
8 <i>tween Items 6110-104-0001, 6110-204-0001, and</i>	
9 <i>6110-205-0001 of this act in order to minimize de-</i>	
10 <i>ficiencies for any of the programs budgeted in</i>	
11 <i>those items.</i>	
12 6110-105-0001—For local assistance, Department of	
13 Education (Proposition 98), for transfer to Section A	
14 of the State School Fund for the purposes of Article	
15 1 (commencing with Section 52300) of Chapter 9 of	
16 Part 28 of the Education Code .....	369,373,000
17	337,373,000
18 Schedule:	
19 (a) 10.10.004-Instruction Program—	
20 School Apportionments, Regional	
21 Occupational Centers and	
22 Programs.....	376,690,000
23	344,690,000
24 (b) Reimbursements.....	-7,317,000
25 Provisions:	
26 1. Notwithstanding any other provision of law, the	
27 funds appropriated in this item are for transfer by	
28 the Controller to Section A of the State School	
29 Fund, in lieu of the amount that otherwise would	
30 be appropriated for transfer from the General	
31 Fund in the State Treasury to Section A of the	
32 State School Fund for the 1999–00 fiscal year	
33 pursuant to Sections 14002 and 14004 of the Edu-	
34 cation Code, in an amount as needed for appor-	
35 tionment pursuant to Article 1 (commencing with	
36 Section 52300) of Chapter 9 of Part 28 of the Edu-	
37 cation Code.	
38 2. Funds appropriated in this item shall be appor-	
39 tioned by the Superintendent of Public Instruction	
40 pursuant to Article 1.5 (commencing with Section	
41 52335) of Chapter 9 of Part 28 of the Education	
42 Code.	
43 3. Because Chapter 482 of the Statutes of 1984 was	
44 chaptered after Chapter 268 of the Statutes of	
45 1984, the Legislature’s intent regarding the eligi-	
46 bility of regional occupational centers and pro-	
47 grams for incentive funding for a longer instruc-	
48 tional year under Section 46200 of the Education	

1 Item	Amount
2 Code was not carried out. It is the intent of the	
3 Legislature that regional occupational centers and	
4 programs not be eligible for that incentive fund-	
5 ing.	
6 Notwithstanding any other provision of law, the	
7 funds appropriated in this item may not be ex-	
8 pended for the purposes of providing or continu-	
9 ing incentive funding for a longer instructional	
10 year pursuant to Section 46200 of the Education	
11 Code.	
12 4. Notwithstanding any other provision of law, funds	
13 appropriated in this item for average daily atten-	
14 dance (ADA) generated by participants in	
15 welfare-to-work activities under the CalWORKs	
16 program established in Article 3.2 (commencing	
17 with Section 11320) of Chapter 2 of Part 3 of Di-	
18 vision 9 of the Welfare and Institutions Code may	
19 be apportioned on an advance basis to local edu-	
20 cation agencies based on anticipated units of ADA	
21 if a prior application for this additional ADA fund-	
22 ing has been approved by the Superintendent of	
23 Public Instruction.	
24 5. Of the amount appropriated in this item,	
25 \$1,161,000 is to fund remedial education services	
26 for participants in welfare-to-work activities un-	
27 der the CalWORKs program.	
28 5.5. Of the funds appropriated in this item,	
29 \$16,000,000 is to provide equalization of cen-	
30 ters and programs and \$16,000,000 is for a rate	
31 increase. Both are subject to the establishment	
32 of these activities by legislation, enacted during	
33 the 2000–01 Regular Session, which becomes	
34 effective on or before January 1, 2001.	
35 6. Of the funds appropriated in this item, \$6,624,000	
36 is provided for increases in average daily atten-	
37 dance at a rate of 2.07 percent and \$10,366,000 is	
38 for the purpose of providing a cost-of-living ad-	
39 justment at a rate of 3.17 percent.	
40 7. <i>Indirect costs charged to Regional Occupational</i>	
41 <i>Centers and Programs may not exceed the school</i>	
42 <i>district or county office of education, as appro-</i>	
43 <i>priate, prior year indirect cost rate as approved</i>	
44 <i>by the State Department of Education.</i>	
45 <i>The indirect costs charged by the county office</i>	
46 <i>of education and school districts that provide Re-</i>	
47 <i>gional Occupational Centers and Programs ser-</i>	
48 <i>vices on behalf of the county office of education or</i>	



1 Item	Amount
2 <i>a joint powers authority, when added together,</i>	
3 <i>may not exceed the indirect cost rate approved by</i>	
4 <i>the State Department of Education for the county</i>	
5 <i>office of education or the school district, which-</i>	
6 <i>ever is higher.</i>	
7 <i>Revenue limit funds apportioned to a county of-</i>	
8 <i>office of education, school district, or joint powers</i>	
9 <i>authority for Regional Occupational Centers and</i>	
10 <i>Programs must be expended on programs and</i>	
11 <i>services offered by the Regional Occupational</i>	
12 <i>Centers and Programs. The Regional Occupa-</i>	
13 <i>tional Centers and Programs revenue limit may</i>	
14 <i>be apportioned directly to a joint powers author-</i>	
15 <i>ity.</i>	
16 6110-107-0001—For local assistance, Department of	
17 Education (Proposition 98), Program 10.10-County	
18 Offices of Education Fiscal Oversight .....	4,285,000
19 Schedule:	
20 (a) 10.10.002-COE Oversight.....	1,500,000
21 (b) 10.10.005-FCMAT .....	1,860,000
22 (c) 10.10.013-Audit Appeal Panel .....	75,000
23 (d) 10.10.015-Interim Reporting.....	150,000
24 (e) 10.10.016-Staff Development.....	700,000
25 Provisions:	
26 1. The funds appropriated in Schedule (a) of this	
27 item are for the purposes provided in paragraph	
28 (1) of subdivision (a) of Section 29 of Chapter	
29 1213 of the Statutes of 1991.	
30 2. Of the funds appropriated in Schedule (b) of this	
31 item:	
32 (a) \$1,100,000 shall be allocated by the Control-	
33 ler directly to a county office of education, se-	
34 lected pursuant to subdivision (a) of Section	
35 42127.8 of the Education Code to oversee	
36 Fiscal Crisis and Management Assistance	
37 Team (FCMAT) responsibilities with respect	
38 to these funds, to meet the costs of participa-	
39 tion under Section 42127.8 of the Education	
40 Code.	
41 (b) \$250,000 shall be available to the FCMAT to	
42 pay for project management services for	
43 CSIS. It is the intent of the Legislature that	
44 these funds supplement and not supplant	
45 other CSIS funds available for project man-	
46 agement services.	
47 (c) \$380,000 shall be allocated to FCMAT for the	
48 purpose of providing, through computer tech-	

1 Item		Amount
2	nology, financial and demographic information	
3	that is interactive and immediately accessible	
4	to all local education agencies to assist	
5	them in their decisionmaking process. To ensure	
6	a completely integrated system, this	
7	computer information should be developed in	
8	collaboration with the State Department of	
9	Education, and should be compatible with the	
10	hardware and software of the State Department	
11	of Education, so that this information	
12	may also assist state level policymakers in	
13	making comparable standardized financial information	
14	available to the local education	
15	agencies and the public.	
16	(d) \$130,000 shall be used for oversight of the	
17	Compton Unified School District, pursuant to	
18	Chapter 767 of the Statutes of 1997.	
19	3. The funds appropriated in Schedule (d) of this	
20	item are for the increased responsibility of county	
21	offices of education for oversight of school districts	
22	with audit exceptions, districts with qualified	
23	or negative interim reports, districts that may	
24	be unable to meet financial obligations for the	
25	current or subsequent two years, or districts with	
26	disapproved budgets, as provided under Chapter	
27	924 of the Statutes of 1993. Allocation	
28	of such funds shall be administered by the	
29	Fiscal Crisis and Management Assistance Team	
30	(FCMAT) on a reimbursement basis and all reimbursements	
31	shall be subject to the approval of	
32	both the Department of Finance and the State Department	
33	of Education.	
34	4. The amount appropriated in Schedule (d) shall be	
35	available for expenditure for the 2000–01 and	
36	2001–02 fiscal years. Any unexpended balance as	
37	of September 1, 2001, shall be available through	
38	July 30, 2002, for staff development purposes,	
39	pursuant to Provision 5 of this item.	
40	5. Of the funds appropriated in Schedule (e) of this	
41	item, \$500,000 is for the purpose of providing	
42	staff development to local education agency	
43	school finance and business personnel, as provided	
44	in Section 42127.8 of the Education Code.	
45	The funds appropriated in Schedule (e) shall be	
46	allocated by the Controller directly to a county office	
47	of education selected pursuant to subdivision	
48		

Item	Amount
<p>(a) of Section 42127.8 of the Education Code to oversee FCMAT’s responsibilities with respect to these funds. Of the remaining funds appropriated in Schedule (e), \$200,000 is for the purpose of providing training that shall be developed and facilitated pursuant to Section 42127.8 of the Education Code to increase school district and school-level capacity to implement and manage site-based budgeting and decisionmaking governance structures.</p>	
<p>6. The funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.</p>	
<p>7. The funds appropriated in Schedule (c) of this item are for the additional staff and resources needed for FCMAT to ensure that timely resolution of audit findings is achieved pursuant to the directives of Education Code Section 41344.</p>	
<p>6110-108-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.020.200-Tenth Grade Counseling pursuant to Section 48431.7 of the Education Code .....</p>	10,363,000
<p>Provisions:</p> <p>1. Of the funds appropriated in this item, \$296,000 is for the purpose of providing an adjustment for increases in enrollment at a rate of 3.04 percent and \$318,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.17 percent.</p>	
<p>6110-109-0001—For local assistance, Department of Education (Proposition 98), Program 20.60-Gang Risk Intervention Program pursuant to Chapter 5.5 (commencing with Section 58730) of Part 31 of Division 4 of Title 2 of the Education Code.....</p>	3,000,000

1 Item	Amount
2 6110-111-0001—For local assistance, Department of	
3 Education (Proposition 98), for transfer to Section A	
4 of the State School Fund, Home to School Transpor-	
5 tation, pursuant to Article 10 (commencing with Sec-	
6 tion 41850) of Chapter 5 of Part 24 of the Education	
7 Code and Small School District Transportation, pur-	
8 suant to Article 4.5 (commencing with Section	
9 42290) of Chapter 7 of Part 24 of the Education	
10 Code .....	481,346,000
11 Schedule:	
12 (a) 10.10.006-Pupil Transportation .....	477,161,000
13 (b) 10.10.008-Small School District	
14 Bus Replacement .....	4,185,000
15 Provisions:	
16 1. Of the funds appropriated in this item, \$6,669,000	
17 is for the purpose of providing an adjustment for	
18 increases in average daily attendance at a rate of	
19 1.45 percent and \$14,789,000 is for the purpose of	
20 providing a cost-of-living adjustment at a rate of	
21 3.17 percent.	
22 6110-112-0001—For local assistance, Department of	
23 Education (Proposition 98), for transfer by the Con-	
24 troller to Section A of the State School Fund, Pro-	
25 gram 20.60-Instructional Time and Staff Develop-	
26 ment Reform Program .....	246,824,000
27 Provisions:	
28 1. The funds appropriated in this item are available	
29 for the purposes of the Instructional Time and	
30 Staff Development Reform Program established	
31 by Article 7.5 (commencing with Section 44579)	
32 of Chapter 3 of Part 25 of the Education Code.	
33 2. Of the funds appropriated in this item, \$7,487,000	
34 is for the purpose of providing a cost-of-living ad-	
35 justment for the Instructional Time and Staff De-	
36 velopment Reform Program, in lieu of the amount	
37 that would otherwise be provided pursuant to stat-	
38 ute.	
39 6110-112-0890—For local assistance, Department of	
40 Education, Program 20.60.036-Public Charter	
41 Schools, payable from the Federal Trust Fund .....	12,632,000
42 6110-113-0001—For local assistance, Department of	
43 Education (Proposition 98), for purposes of Califor-	
44 nia’s pupil testing program.....	112,392,000
45 Schedule:	
46 (a) 20.70.030.001-Golden State Exami-	
47 nation .....	14,182,000
48	

1 Item	Amount
2 (b) 20.70.030.004-Career Technical As-	
3     assessment .....	800,000
4 (c) 20.70.030.005-Assessment Review	
5     and Reporting .....	3,585,000
6 (d) 20.70.030.006-STAR Program .....	<del>50,325,000</del>
7	<del>62,325,000</del>
8 (e) 20.70.030.007-English Language	
9     Development Assessment .....	16,100,000
10 (f) 20.70.030.008-High School Exit	
11     Examination.....	15,400,000
12 <del>(g) 20.70.030.009-HSEE and STAR</del>	
13     Test Development .....	<del>12,000,000</del>
14 Provisions:	
15 1. The funds appropriated in this item shall be for	
16     the pupil testing programs authorized by Chapter	
17     5 (commencing with Section 60600), Chapter 7	
18     (commencing with Section 60810), and Chapter 8	
19     (commencing with Section 60850) of Part 33 of	
20     the Education Code.	
21 2. The funds appropriated in Schedule (d) include	
22     funds for primary language tests administered	
23     pursuant to Article 4 (commencing with Section	
24     60640) of Chapter 5 of Part 33 of the Education	
25     Code.	
26 3. The funds appropriated in Schedule (e) shall be	
27     available for administration of an English lan-	
28     guage development test meeting the requirements	
29     of Chapter 7 (commencing with Section 60810) of	
30     Part 33 of the Education Code.	
31 <del>4. The funds appropriated in Schedule (g) shall be</del>	
32 <del>available for development of both the High</del>	
33 <del>School Exit Examination pursuant to Chapter 8</del>	
34 <del>(commencing with Section 60850) of Part 33 of</del>	
35 <del>the Education Code and the STAR examination</del>	
36 <del>pursuant to Article 4 (commencing with Section</del>	
37 <del>60640) of Chapter 5 of Part 33 of the Education</del>	
38 <del>Code, upon the prior written approval of the De-</del>	
39 <del>partment of Finance and the State Board of Edu-</del>	
40 <del>cation.</del>	
41 5. It is the intent of the Legislature that the State De-	
42     partment of Education develop a plan to stream-	
43     line existing programs to eliminate duplicative	
44     tests and minimize the instructional time lost to	
45     test administration. The State Department of Edu-	
46     cation shall ensure that all statewide tests meet in-	
47     dustry standards for validity and reliability.	
48	

Item	Amount
1 6110-114-0001—For local assistance, Department of	
2 Education, (Proposition 98), for transfer to	
3 Section A of the State School Fund for allocation by	
4 the Controller, for reimbursement of claims received	
5 pursuant to Sections 42243.6 and 42247 of the	
6 Education Code (court-ordered desegregation) State	
7 Apportionments .....	528,556,000
8	528,554,000
9	
10 Schedule:	
11 (a) 10.10.018.005-Bakersfield Unified	
12 Elementary School District.....	5,536,038
13	5,536,000
14 (b) 10.10.018.010-Los Angeles Unified	
15 School District.....	389,690,683
16	389,693,000
17 (c) 10.10.018.015-San Bernardino Uni-	
18 fied School District.....	12,406,838
19	12,407,000
20 (d) 10.10.018.020-San Diego Unified	
21 School District.....	49,312,756
22	49,313,000
23 (e) 10.10.018.025-San Francisco Uni-	
24 fied School District.....	35,831,477
25	35,831,000
26 (f) 10.10.018.030-San Jose Unified	
27 School District.....	28,843,083
28	28,843,000
29 (g) 10.10.018.035-Stockton Unified	
30 School District.....	5,343,061
31	5,343,000
32 (h) 10.10.018.040-Palo Alto Unified	
33 School District.....	480,434
34	481,000
35 (i) 10.10.018.050-Redwood City El-	
36 ementary School District.....	44,224
37	44,000
38 (j) 10.10.018.055-San Mateo County	
39 Superintendent .....	73,771
40	73,000
41 (k) 10.10.018.060-Santa Clara County	
42 Office of Education.....	14,072
43	13,000
44 (l) 10.10.018.065-Sequoia Unified	
45 High School District .....	368,868
46	368,000
47	
48	

1 Item	Amount
2 (m) 10.10.018.070-Menlo Park City El-	
3 elementary School District.....	1,006
4	<i>1,000</i>
5 (n) 10.10.018.075-Ravenswood City	
6 Elementary School District.....	67,341
7	<i>67,000</i>
8 (o) 10.10.018.080-Las Lomas.....	15,076
9	<i>14,000</i>
10 (p) 97.20.011.001-Payment for Audit	
11 Cost Claims.....	527,672
12	<i>527,000</i>

13 Provisions:

- 14 1. Of the funds appropriated in this item, \$7,322,000
- 15 is for the purpose of providing an adjustment for
- 16 increases in average daily attendance at a rate of
- 17 1.45 percent and \$16,241,000 is for the purpose of
- 18 providing a cost-of-living adjustment (COLA) at
- 19 a rate of 3.17 percent.
- 20 2. Funds appropriated in this item are for reimburse-
- 21 ment of amounts necessary to pay costs of deseg-
- 22regation programs initially mandated by the
- 23 courts, as defined in Section 2205 of the Revenue
- 24 and Taxation Code, pursuant to any final court or-
- 25der issued after January 1, 1978, and for the costs
- 26 of audits as required by Provision 4 of this item.
- 27 3. Before submittal to the Controller for payment,
- 28 school districts shall subject their past year actual
- 29 claims to audit, in accordance with standards uti-
- 30lized by the Controller in prior years for the audit
- 31 of past year actual desegregation claims, to ensure
- 32 that the claims comply with the requirements of
- 33 Sections 42243.6, 42247.1, 42247.3, and 42247.4
- 34 of the Education Code. School districts may con-
- 35tract with the Controller for the performance of
- 36 those audits. All past year actual claims submitted
- 37 to the Controller for payment shall be accompa-
- 38nied by any reports issued by the auditing entity,
- 39 unless the auditing entity was the Controller.
- 40 4. The Controller shall reimburse only those past
- 41 year actual claims that conform with the require-
- 42ments set forth in Provision 3.
- 43 5. The Controller shall allocate funds appropriated
- 44 in this item in accordance with the provisions of
- 45 Sections 42243.6 and 42247 of the Education
- 46 Code. Pursuant to Section 42243.8 of the Educa-
- 47tion Code, the Controller shall reimburse claims
- 48 received pursuant to Sections 42243.6 and 42247

1 Item	Amount
2 of the Education Code only from funds appropri-	
3 ated specifically for that purpose by the Legisla-	
4 ture.	
5 6. The Controller shall allocate funds appropriated	
6 in this item in accordance with the schedule con-	
7 tained herein, unless revision of that schedule has	
8 been approved by the Department of Finance. The	
9 Controller shall allocate these funds only for	
10 2000–01 expenditures claimed by local education	
11 agencies.	
12 7. The Department of Finance may not authorize any	
13 revisions to the schedule contained in this item	
14 sooner than 30 days after notification in writing of	
15 the necessity therefor to the Chairpersons of the	
16 Senate and Assembly Appropriations Committees	
17 and the Chairperson of the Joint Legislative Bud-	
18 get Committee, or not sooner than whatever lesser	
19 time the chairperson of the joint committee, or his	
20 or her designee, may in each instance determine.	
21 8. Funds appropriated in this item shall not be used	
22 to reimburse local education agency claims for fa-	
23 cilities lease costs, school construction, recon-	
24 struction, replacement of facilities, purchase of	
25 existing facilities, purchase of land, or the perfor-	
26 mance of deferred maintenance activities on fa-	
27 cilities.	
28 9. As a condition of receiving funding under this	
29 item, by March 1, 2001, each school district that	
30 receives reimbursement for the costs of a deseg-	
31regation program shall submit to the Department	
32 of Education a summary of program outcome data	
33 over the preceding three years, or since the incep-	
34 tion of its program, whichever period of time is	
35 less. The data in the summary shall include the	
36 ethnic distribution of pupils at schools supported	
37 with desegregation funds, and indicators of pupil	
38 success at those schools, including, but not lim-	
39 ited to, SAT, Star, Matrix and English Language	
40 Development test scores, and in addition, for high	
41 schools, graduation rates and dropout rates. Dis-	
42 tricts also shall indicate whether their desegrega-	
43 tion programs were initiated voluntarily or as a re-	
44 sult of a consent decree.	
45 <del>10. Funds appropriated in Schedule (d) shall not be</del>	
46 <del>distributed to the San Diego Unified School Dis-</del>	
47 <del>trict until both an audit by the Bureau of State</del>	
48 <del>Audits on proposed expenditures is completed</del>	



1 Item	Amount
2 and a final determination is received by the Su-	
3 perintendent of Public Instruction from the fed-	
4 eral government certifying that proposed expen-	
5 ditures for these funds (and all Title I funds) are	
6 in compliance with federal laws and regulations:	
7 6110-115-0001—For local assistance, Department of	
8 Education, for transfer to Section A of the State	
9 School Fund for allocation by the Controller (Propo-	
10 sition 98), Voluntary Desegregation, for reimburse-	
11 ment of claims received pursuant to Sections 42247	
12 and 42249 of the Education Code .....	150,089,000
13 Schedule:	
14 (a) 10.10.019.092-Moorpark Unified	
15 School District .....	810,895
16	<i>811,000</i>
17 (c) 10.10.019.003-Fresno Unified	
18 School District.....	4,059,499
19	<i>4,061,000</i>
20 (d) 10.10.019.004-Brawley Elementary	
21 School District.....	95,458
22	<i>95,000</i>
23 (e) 10.10.019.005-E1 Centro Elemen-	
24 tary School District.....	432,076
25	<i>432,000</i>
26 (f) 10.10.019.006-Bakersfield City El-	
27 ementary School District.....	700,364
28	<i>701,000</i>
29 (g) 10.10.019.007-Hanford Unified	
30 School District.....	17,082
31	<i>17,000</i>
32 (h) 10.10.019.008-Long Beach Unified	
33 School District.....	6,820,764
34	<i>6,823,000</i>
35 (i) 10.10.019.009-Los Angeles Unified	
36 School District.....	43,561,245
37	<i>43,575,000</i>
38 (j) 10.10.019.010-Pasadena City Uni-	
39 fied School District.....	3,710,825
40	<i>3,712,000</i>
41 (k) 10.10.019.011-Santa Monica-	
42 Malibu School District.....	399,921
43	<i>400,000</i>
44 (l) 10.10.019.012-Whittier Union High	
45 School District.....	644,094
46	<i>645,000</i>
47	
48	

1 Item	Amount
2 (m) 10.10.019.013-Merced City El-	
3 elementary School District.....	103,497
4	<i>103,000</i>
5 (n) 10.10.019.014-Monterey Peninsula	
6 Unified School District .....	172,830
7	<i>172,000</i>
8 (o) 10.10.019.015-North Monterey	
9 County Unified School District ....	426,046
10	<i>426,000</i>
11 (p) 10.10.019.016-Fullerton Elemen-	
12 tary School District.....	137,662
13	<i>138,000</i>
14 (q) 10.10.019.017-Banning Unified	
15 School District.....	21,101
16	<i>21,000</i>
17 (r) 10.10.019.018-Riverside Unified	
18 School District.....	316,520
19	<i>316,000</i>
20 (s) 10.10.019.019-Sacramento City	
21 Unified School District .....	2,393,497
22	<i>2,394,000</i>
23 (t) 10.10.019.020-San Bernardino City	
24 Unified School District .....	2,218,658
25	<i>2,219,000</i>
26 (u) 10.10.019.021-Chula Vista City	
27 Unified School District .....	315,515
28	<i>316,000</i>
29 (v) 10.10.019.022-San Diego City Uni-	
30 fied School District.....	7,958,227
31	<i>7,961,000</i>
32 (w) 10.10.019.023-Sweetwater Union	
33 High School District .....	419,012
34	<i>419,000</i>
35 (x) 10.10.019.024-San Francisco Uni-	
36 fied High School District .....	3,780,158
37	<i>3,782,000</i>
38 (y) 10.10.019.026-San Mateo Union	
39 High School District .....	86,416
40	<i>87,000</i>
41 (z) 10.10.019.027-Sequoia Union High	
42 School District.....	58,280
43	<i>59,000</i>
44 (bb) 10.10.019.029-Santa Barbara City	
45 Elementary School District.....	36,174
46	<i>37,000</i>
47	
48	

1	Item	Amount
2	(cc) 10.10.019.030-Mountain View-	
3	Los Altos High School District.....	78,377
4		78,000
5	(dd) 10.10.019.031-San Jose City Uni-	
6	fied School District.....	1,443,936
7		1,444,000
8	(ee) 10.10.019.032-Pajaro Valley Uni-	
9	fied School District.....	1,377,618
10		1,378,000
11	(ff) 10.10.019.033-Oxnard Elementary	
12	School District.....	190,917
13		191,000
14	(gg) 10.10.019.034-Santa Paula El-	
15	ementary School District.....	886,257
16		886,000
17	(hh) 10.10.019.035-ABC Unified	
18	School District.....	14,067
19		13,000
20	(jj) 10.10.019.037-La Habra City El-	
21	ementary School District.....	11,053
22		11,000
23	(kk) 10.10.019.038-Duarte Unified	
24	School District.....	23,111
25		23,000
26	(mm) 10.10.019.040-Berkeley City	
27	Unified School District .....	4,391,093
28		4,392,000
29	(nn) 10.10.019.041-C Claremont Unified	
30	School District.....	230,106
31		230,000
32	(oo) 10.10.019.042-Gilroy Unified	
33	School District.....	993,774
34		995,000
35	(pp) 10.10.019.043-Sunnyvale Elemen-	
36	tary School District.....	903,339
37		904,000
38	(qq) 10.10.019.044-Oakland Unified	
39	School District.....	9,949,794
40		9,953,000
41	(rr) 10.10.019.045-Norwalk-La Mirada	
42	City Unified School District .....	1,922,234
43		1,923,000
44	(tt) 10.10.019.047-Vista Unified	
45	School District.....	1,487,144
46		1,488,000
47		
48		

1 Item	Amount
2 (uu) 10.10.019.061-Allensworth-Rich-	
3 grove School District .....	1,441,926
4	<i>1,442,000</i>
5 (vv) 10.10.019.062-Carlsbad Unified	
6 School District.....	708,403
7	<i>709,000</i>
8 (ww) 10.10.019.063-San Dieguito Uni-	
9 fied School District.....	587,824
10	<i>588,000</i>
11 (xx) 10.10.019.064-San Jose School	
12 District Collaboration.....	14,916,652
13	<i>14,920,000</i>
14 (yy) 10.10.019.065-West Contra Costa	
15 (Richmond) Unified School Dis-	
16 trict .....	2,976,297
17	<i>2,976,000</i>
18 (zz) 10.10.019.066-Compton Unified	
19 School District.....	4,713,642
20	<i>4,716,000</i>
21 (aaa) 10.10.019.067-Ocean View El-	
22 ementary School District.....	55,265
23	<i>56,000</i>
24 (bbb) 10.10.019.068-Redwood City	
25 School District.....	4,503,633
26	<i>4,504,000</i>
27 (ccc) 10.10.019.069-San Mateo City	
28 Elementary School District.....	221,062
29	<i>221,000</i>
30 (ddd) 10.10.019.075-Monrovia Unified	
31 School District.....	226,086
32	<i>226,000</i>
33 (eee) 10.10.019.076-Solano Beach El-	
34 ementary School District.....	598,877
35	<i>598,000</i>
36 (fff) 10.10.019.088-Grant High School	
37 District .....	6,834,831
38	<i>6,835,000</i>
39 (ggg) 10.10.019.089-Sausalito Elemen-	
40 tary School District.....	435,090
41	<i>435,000</i>
42 (hhh) 10.10.019.090-Lynwood Unified	
43 School District.....	2,422,637
44	<i>2,423,000</i>
45 (iii) 10.10.019.096-Delano School Dis-	
46 trict Collaboration .....	3,014,480
47	<i>3,000,000</i>
48	

Item	Amount
(jjj) 10.10.019.094-Alameda Unified School District.....	714,480 700,000
(kkk) 10.10.019.097-Visalia Unified School District.....	2,009,653 2,000,000
(lll) 97.20.011.001-Payment for Audit Cost Claims.....	109,526 109,000

Provisions:

1. Funds appropriated by this item are for reimbursement of amounts necessary to pay the costs of desegregation programs, as defined in Section 42249 of the Education Code, initiated voluntarily by local education agencies and for the costs of audits as required by Provision 2 of this item.
2. Before submittal to the Controller for payment, school districts shall subject their past year actual claims to audit, in accordance with standards utilized by the Controller in prior years for the audit of past year actual desegregation claims, to ensure that the claims comply with the requirements of Sections 42247, 42247.1, 42248, 42249, and 44249.2 of the Education Code. School districts may contract with the Controller for the performance of those audits. All past year actual claims submitted to the Controller for payment shall be accompanied by any reports issued by the auditing entity, unless the auditing entity was the Controller.
3. The Controller shall reimburse only those past year actual claims that conform with the requirements of Provision 2 of this item.
4. The Controller shall allocate funds appropriated by this item in accordance with Section 42247 of the Education Code. The Controller shall reimburse these claims only from funds appropriated specifically for that purpose by the Legislature.
5. The Controller shall allocate funds appropriated by this item in accordance with the schedule contained herein, unless a revision of that schedule has been approved by the Department of Finance. The Controller shall allocate the funds in Schedule 1 for the 2000–01 fiscal year expenditures claimed by local education agencies pursuant to Sections 42247 and 42249 of the Education Code.

- 1 Item  
2  
3 6. The Department of Finance may not authorize any  
4 revisions to the schedule contained herein sooner  
5 than 30 days after notification in writing of the ne-  
6 cessity therefor to the chairperson of the commit-  
7 tee in each house that considers appropriations  
8 and the Chairperson of the Joint Legislative Bud-  
9 get Committee, or not sooner than whatever lesser  
10 time the chairperson of the joint committee, or his  
11 or her designee, may in each instance determine.  
12 7. Funds appropriated in this item may not be used  
13 to reimburse local education agency claims for fa-  
14 cilities lease costs, school construction, recon-  
15 struction, replacement of facilities, purchase of  
16 existing facilities, purchase of land, or the perfor-  
17 mance of deferred maintenance activities on fa-  
18 cilities.  
19 8. Effective July 1, 1991, and notwithstanding any  
20 other provision of law to the contrary, no school  
21 district shall be required to comply with Sections  
22 90 to 101, inclusive, of Title 5 of the California  
23 Code of Regulations. Any costs incurred after that  
24 date in compliance with those regulations shall be  
25 deemed to be incurred voluntarily and shall not be  
26 reimbursable as a state-mandated local program.  
27 Nothing in this provision shall be interpreted to  
28 deny reimbursement of claims for court-ordered  
29 or voluntary desegregation pursuant to Sections  
30 42243.6, 42247, and 42249 of the Education  
31 Code.  
32 9. As a condition of receiving funding under this  
33 item, by March 1, 2001, each school district that  
34 receives reimbursement for the costs of a deseg-  
35regation program shall submit to the State Depart-  
36ment of Education a summary of program out-  
37come data over the preceding three years, or since  
38the inception of its program, whichever period of  
39time is less. The data in the summary shall include  
40the ethnic distribution of pupils at schools sup-  
41ported with desegregation funds, and indicators of  
42pupil success at those schools, including, but not  
43limited to, SAT, Star, Matrix and English Lan-  
44guage Development test scores, and in addition,  
45for high schools graduation rates and dropout  
46rates. Districts also shall indicate whether their  
47desegregation programs were initiated voluntarily  
48or as a result of a consent decree.

1 Item	Amount
2 10. Of the funds appropriated in this item,	
3 \$2,001,000 <del>\$2,007,000</del> is for the purpose of pro-	
4 viding an adjustment for increases in average	
5 daily attendance at a rate of 1.45 percent and	
6 \$4,439,000 is for the purpose of providing a	
7 cost-of-living adjustment (COLA) at a rate of	
8 3.17 percent for voluntary desegregation pro-	
9 grams.	
10 11. Funds appropriated in this item shall not be dis-	
11 tributed to San Diego City Unified School Dis-	
12 trict as listed in schedule (v) until both an audit	
13 by the Bureau of State Audits on proposed ex-	
14 penditures is completed, and a final determina-	
15 tion is received by the State Controller's Office	
16 from the federal government certifying that pro-	
17 posed expenditures for these funds are in com-	
18 pliance with federal laws and regulations.	
19 6110-116-0001—For local assistance, Department of	
20 Education (Proposition 98), for transfer to Section A	
21 of the State School Fund, Program 20.60.030-School	
22 Improvement Programs, pursuant to Chapter 6 (com-	
23 mencing with Section 52000) of Part 28 of the Edu-	
24 cation Code ..... 400,724,000	
25 Schedule:	
26 (a) 20.60.030.010-For the purposes of	
27 making allowances for kindergar-	
28 ten and grades 1 to 6, inclusive ....334,471,000	
29 (b) 20.60.030.020-For the purpose of	
30 making allowances for grades 7 to	
31 12, inclusive ..... 66,253,000	
32 Provisions:	
33 1. From the funds appropriated in Schedule (b), the	
34 State Department of Education shall allocate	
35 \$31.71 per unit of average daily attendance	
36 (ADA) generated by pupils enrolled in grades 7	
37 and 8 to those school districts that received	
38 School Improvement Grants in the 1989-90 fiscal	
39 year at a rate of \$30 per unit of ADA generated by	
40 pupils enrolled in grades 7 and 8.	
41 2. The State Department of Education may ratably	
42 adjust per-pupil rates to conform to the current	
43 pupil counts and available funds.	
44 3. Of the funds appropriated in Schedule (a) of this	
45 item, \$1,034,000 is for the purpose of providing	
46 an adjustment for increases in average daily atten-	
47 dance at a rate of 0.32 percent and \$10,277,000 is	
48	

Item	Amount
for the purpose of providing a cost-of-living adjustment at a rate of 3.17 percent.	
4. Of the funds appropriated in Schedule (b) of this item, \$1,456,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 2.32 percent, and \$2,036,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.17 percent.	
5. Notwithstanding any other provision of law, the unexpended balance from growth funds provided by Item 6110-116-0001 of Section 2.00 of Chapter 50 of the Statutes of 1999 may be used to augment this item on a one-time basis in the 2000–01 fiscal year, for the purpose of providing additional funding for growth in 2000–01.	
6110-117-0001—For local assistance, State Department of Education, Program 10.70-Vocational Education, in lieu of the amount that otherwise would be appropriated pursuant to subdivision (b) of Section 19632 of the Business and Professions Code.....	562,000
Provisions:	
1. Of the funds appropriated in this item, \$50,000 shall be available to contract with the California Association of Student Councils for the purpose of providing leadership development and training to pupils in grades 3 to 12, inclusive.	
6110-119-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.40.060-Educational Services for Foster Youth pursuant to Chapter 11.3 (commencing with Section 42920) of Part 24 of the Education Code .....	23,036,000
	8,036,000
Provisions:	
1. Of the funds appropriated in this item, \$112,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.45 percent and \$247,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
<del>2. Of the funds appropriated in this item, \$15,000,000 is for the purpose of funding foster youth activities, subject to the enactment of legislation for that purpose during the 1999–00 Regular Session.</del>	



1 Item	Amount
2 6110-120-0001—For local assistance, Department of	
3 Education (Proposition 98), for transfer to Section A	
4 of the State School Fund Program 20.40.100-Pupil	
5 Dropout Prevention Programs established pursuant	
6 to Article 6 (commencing with Section 52890) and	
7 Article 7 (commencing with Section 52900) of	
8 Chapter 12 of Part 28, Article 7 (commencing with	
9 Section 54720) of Chapter 9 of Part 29, and Chapter	
10 3.5 (commencing with Section 58550) of Part 31 of,	
11 the Education Code .....	20,097,000
12 Provisions:	
13 1. The following provisions apply to pupil dropout	
14 prevention programs receiving funds pursuant to	
15 this item:	
16 (a) Prior to hiring an outreach consultant with	
17 funds appropriated in this item, a school or	
18 school district shall have adopted a plan, that	
19 includes a statement describing the specific	
20 duties of the outreach consultant and that has	
21 been approved by the Superintendent of Public	
22 Instruction. This duty statement shall require	
23 that the outreach consultant perform	
24 only activities that directly benefit “high-risk	
25 pupils” as defined in subdivision (c) of Section	
26 54721 of the Education Code. Each outreach	
27 consultant shall receive no more than	
28 \$48,737 as annual compensation.	
29 (b) A school district or any school receiving	
30 funds for outreach consultants in schools with	
31 motivation and maintenance plans developed	
32 in accordance with Article 7 (commencing	
33 with Section 54720) of Chapter 9 of Part 29	
34 of the Education Code, shall collect and report	
35 data to the Superintendent of Public Instruction	
36 on pupil dropouts, together with any	
37 other data deemed necessary by the superintendent	
38 for the evaluation of motivation and	
39 maintenance programs. The data shall be reported	
40 in a format to be determined by the superintendent.	
41 Whenever feasible, the superintendent shall collect	
42 this data through the California Basic Educational	
43 Data System (CBEDS).	
44 (c) Notwithstanding the schedule set forth in	
45 Section 58554 of the Education Code, (1) the	
46 maximum fee for an initial diagnosis prepared	
47	
48	

1 Item	Amount
2 by an educational clinic under the terms of the	
3 contract entered into pursuant to Section	
4 58553 or 58553.5 of the Education Code shall	
5 not exceed \$100 and may be expended for	
6 outreach and pupil and family counseling in	
7 addition to the initial diagnosis of entering pu-	
8 pils, and (2) the maximum fee for each in-	
9 structional hour or fee for additional diagno-	
10 sis provided under the terms of a contract	
11 entered into pursuant to Section 58553 or	
12 58553.5 of the Education Code shall not ex-	
13 ceed \$6.71 per hour.	
14 2. Of the funds appropriated in this item, \$278,000 is	
15 for the purpose of providing an adjustment for in-	
16 creases in average daily attendance at a rate of	
17 1.45 percent and \$617,000 is for the purpose of	
18 providing a cost-of-living adjustment (COLA) at	
19 a rate of 3.17 percent.	
20 6110-122-0001—For local assistance, Department of	
21 Education (Proposition 98), for transfer to Section A	
22 of the State School Fund, Program 20.40.090-	
23 Specialized Secondary Programs, pursuant to Chap-	
24 ter 6 (commencing with Section 58800) of Part 31 of	
25 the Education Code .....	4,716,000
26 Provisions:	
27 1. Of the funds appropriated in this item, \$1,500,000	
28 shall be allocated to Specialized Secondary Pro-	
29 grams established pursuant to Chapter 6 (com-	
30 mencing with Section 58800) of Part 31 of the	
31 Education Code prior to the 1991–92 fiscal year	
32 that operate in conjunction with the California	
33 State University.	
34 2. Of the funds appropriated in this item, \$66,000 is	
35 for the purpose of providing an adjustment for in-	
36 creases in average daily attendance at a rate of	
37 1.45 percent and \$154,000 is for the purpose	
38 of providing a cost-of-living adjustment at a rate	
39 of 3.17 percent.	
40 6110-123-0001—For local assistance, Department of	
41 Education (Proposition 98), for implementation	
42 of the Public Schools Accountability Act, pursuant to	
43 Chapter 6.1 (commencing with Section 52050) of	
44 Part 28 of the Education Code .....	117,800,000
45	156,700,000
46	
47	
48	

1 Item	Amount
2 Schedule:	
3 (a) 20.60.030.031-Immediate	
4 Intervention/Underperforming	
5 Schools Program.....	21,650,000
6	25,550,000
7 (b) 20.60.030.032-High Achieving/	
8 Improving Schools Program .....	96,150,000
9	131,150,000
10 Provisions:	
11 1. Funds appropriated in Schedule (a) are provided	
12 solely for the purpose of implementing the Imme-	
13 diate Intervention/Underperforming Schools Pro-	
14 gram, pursuant to Article 3 of Chapter 6.1 (com-	
15 mencing with Section 52053) of Part 28 of the	
16 Education Code. Of this amount, \$18,650,000	
17 \$21,500,000 is for the purpose of providing plan-	
18 ning grants of \$50,000 each to 373 new schools;	
19 and \$3 million a second cohort of new schools,	
20 and the remainder is provided to fully fund imple-	
21 mentation grants for the first cohort of schools	
22 that received planning grants under the program	
23 during the 1999–00 fiscal year.	
24 2. Funds appropriated in Schedule (b) are provided	
25 solely for the purpose of implementing the Gov-	
26 ernor’s High Achieving/Improving Schools Pro-	
27 gram, pursuant to Article 4 of Chapter 6.1 (com-	
28 mencing with Section 52056) of Part 28 of the	
29 Education Code.	
30 3. It is the intent of the Legislature that, to the extent	
31 possible, the results of the English Language De-	
32 velopment test be included in the Academic Per-	
33 formance Index, as established by Chapter 3 of	
34 the 1999 First Extraordinary Session, and that	
35 these results indicate pupils’ progress in meeting	
36 English Language Development standards pursu-	
37 ant to Chapter 936 of the Statutes of 1997 and	
38 statewide content and performance standards pur-	
39 suant to Chapter 975 of the Statutes of 1995.	
40 6110-124-0001—For local assistance, Department of	
41 Education (Proposition 98), for transfer to Section A	
42 of the State School Fund, Program 10.80.010-Gifted	
43 and Talented Pupil Program established pursuant to	
44 Chapter 8 (commencing with Section 52200) of Part	
45 28 of the Education Code .....	51,915,000
46 Provisions:	
47 1. Of the funds appropriated in this item, \$719,000 is	
48 for the purpose of providing an adjustment for in-	

1 Item	Amount
2       increases in average daily attendance at a rate of	
3       1.45 percent and \$1,595,000 is for the purpose of	
4       providing a cost-of-living adjustment (COLA) of	
5       3.17 percent.	
6       2. Notwithstanding any other provision of law, the	
7       unexpended balance from growth funds provided	
8       by Item 6110-124-0001 of Section 2.00 of Chap-	
9       ter 50 of the Statutes of 1999 may be used to aug-	
10      ment this item on a one-time basis in the 2000–01	
11      fiscal year, for the purpose of providing additional	
12      funding for growth in 2000–01.	
13 6110-125-0001—For local assistance, Department of	
14    Education (Proposition 98), for English Language	
15    Learners .....	70,000,000
16    Schedule:	
17      (a) 20.10.006-Instruction: English Lan-	
18          guage Learners Student Assistance	70,000,000
19    Provisions:	
20      1. The funds appropriated in this item are available	
21          solely to fund activities for English Language	
22          Learners as specified in Chapter 4 (commencing	
23          with Section 400) to Part 1 of the Education Code,	
24          as added by Chapter 71 of the Statutes of 1999.	
25 6110-126-0001—For local assistance, Department of	
26    Education (Proposition 98), for transfer to Section A	
27    of the State School Fund, Program 20.10.035-Miller-	
28    Unruh Basic Reading Act of 1965 (commencing	
29    with Section 54100) of Chapter 2 of Part 29 of the	
30    Education Code .....	27,249,000
31    Provisions:	
32      1. The State Department of Education shall establish	
33          a procedure to accept an application from any	
34          school district for participation in the Miller-	
35          Unruh Basic Reading Act of 1965 established pur-	
36          suant to Chapter 2 (commencing with Section	
37          54100) of Part 29 of the Education Code. This	
38          procedure shall provide first priority for any avail-	
39          able funding to school districts with low-	
40          performing schools and with the lowest district	
41          base revenue limits. Whenever the number of	
42          reading specialist positions funded by the pro-	
43          gram is reduced in any school district, funds shall	
44          be reallocated to support an equivalent number of	
45          positions in another district or other districts.	
46      2. Of the funds appropriated in this item, \$84,000 is	
47          for the purpose of providing an adjustment for in-	
48          creases in average daily attendance at a rate of	

1 Item	Amount
2       0.32 percent and \$837,000 is for the purpose of	
3       providing a cost-of-living adjustment (COLA) at	
4       a rate of 3.17 percent.	
5 6110-127-0001—For local assistance, Department of	
6       Education (Proposition 98), for transfer to Section A	
7       of the State School Fund, Program 20.40.070-	
8       Opportunity Classes and Programs pursuant to Ar-	
9       ticle 2.3 (commencing with Section 48643) of Chap-	
10      ter 4 of Part 27 of the Education Code.....	2,299,000
11      Provisions:	
12       1. Notwithstanding Section 48644 of the Education	
13       Code, funds allocated to school districts for the	
14       expansion of opportunity classes and programs	
15       may not exceed <del>\$473</del> \$488 per unit of average	
16       daily attendance (ADA), based on the additional	
17       enrollment in these classes and programs above	
18       the 1982–83 enrollment levels, expressed in terms	
19       of ADA. For purposes of making this allocation to	
20       opportunity programs, the Superintendent of Pub-	
21       lic Instruction shall use the following definition to	
22       express enrollment in opportunity programs: us-	
23       ing total positive clock hours scheduled and at-	
24       tended during the year, 405 hours of opportunity	
25       program assignment equals one opportunity pro-	
26       gram ADA (405 hours is the product of a second	
27       principal apportionment divisor of 135 and three	
28       hours of attendance per day).	
29       2. Of the funds appropriated in this item, \$50,000 is	
30       for the purpose of providing an adjustment for in-	
31       creases in average daily attendance at a rate of	
32       2.29 percent and \$70,000 is for the purpose of	
33       providing a cost-of-living adjustment (COLA) of	
34       3.17 percent for the Opportunity Classes and Pro-	
35       grams established pursuant to Article 2.3 (com-	
36       mencing with Section 48643) of Chapter 4 of Part	
37       27 of the Education Code.	
38 6110-128-0001—For local assistance, Department of	
39       Education (Proposition 98), for transfer to Section A	
40       of the State School Fund, Program 10.30.070-	
41       Economic Impact Aid .....	426,928,000
42       Schedule:	
43       (a) 10.30.070.001-Article 2 (commenc-	
44       ing with Section 54020) of Chapter	
45       1 of Part 29 of the Education	
46       Code.....	298,849,200
47	
48	

1 Item	Amount
2 (b) 10.30.070.020-Sections 54031 and	
3 54033, and Article 4 (commencing	
4 with Section 54040) of Chapter 1	
5 of Part 29, of the Education	
6 Code.....	128,078,800
7 Provisions:	
8 1. If the funds appropriated in this item are insuffi-	
9 cient to fully fund the allocations under Article 4	
10 (commencing with Section 54040) of Chapter 1 of	
11 Part 29 of the Education Code, the Superintendent	
12 of Public Instruction shall prorate the allocations	
13 made pursuant to that article to reflect the amount	
14 of funding available.	
15 2. Of the funds appropriated in this item,	
16 \$19,705,000 is for the purpose of providing an ad-	
17 justment for increases in average daily attendance	
18 at a rate of 5.0 percent and \$13,118,000 is for the	
19 purpose of providing a cost-of-living adjustment	
20 (COLA) at a rate of 3.17 percent.	
21 6110-128-0890—For local assistance, Department of	
22 Education, Program 20.50.030-Eisenhower Profes-	
23 sional Development, payable from the Federal Trust	
24 Fund .....	31,873,000
25 6110-129-0001—For local assistance, Department of	
26 Education, Program 41.00-Community Education-	
27 Intergenerational Programs.....	171,000
28 6110-130-0001—For local assistance, Department of	
29 Education, Program 20.60.100-Advancement via In-	
30 dividual Determination .....	1,300,000
31 6110-131-0001—For local assistance, Department of	
32 Education (Proposition 98), for transfer to Section A	
33 of the State School Fund, Program 10.30.051-	
34 American Indian Early Childhood Education Pro-	
35 gram established pursuant to Chapter 6.5 (commenc-	
36 ing with Section 52060) of Part 28 of the Education	
37 Code .....	505,000
38 Provisions:	
39 1. Of the funds appropriated in this item, \$7,000 is	
40 for the purpose of providing an adjustment for in-	
41 creases in average daily attendance at a rate of	
42 1.45 percent, and \$16,000 is for the purpose of	
43 providing a cost-of-living adjustment at the rate of	
44 3.17 percent.	
45 6110-133-0001—For local assistance, Department of	
46 Education (Proposition 98), Program 10-Instruction,	
47 for allocation to local educational agencies.....	50,000,000
48	135,000,000

1 Item	Amount
2 Provisions:	
3 1. The funds appropriated in this item, are for the	
4 purpose of providing a site-based teacher perfor-	
5 mance program for low-performing schools that	
6 exceed target performance goals established pur-	
7 suant to Chapter 52, Statutes of 1999.	
8 2. <i>Of the funds appropriated in this item,</i>	
9 <i>\$35,000,000 is for the purpose of funding begin-</i>	
10 <i>ning teacher salaries pursuant to legislation en-</i>	
11 <i>acted during the 1999–2000 Regular Session.</i>	
12 6110-134-0001— <i>For local assistance, Department of</i>	
13 <i>Education (Proposition 98), Program 10-Instruc-</i>	
14 <i>tion, for allocation to local education agencies .....</i>	118,650,000
15 Provisions:	
16 1. <i>For purposes of the teacher recruitment block</i>	
17 <i>grant funded under this item, the State Depart-</i>	
18 <i>ment of Education shall compute an alternative</i>	
19 <i>academic performance index for schools lacking</i>	
20 <i>Academic Performance Index scores, based on a</i>	
21 <i>methodology similar to that used for the Aca-</i>	
22 <i>demic Performance Index. Notwithstanding any</i>	
23 <i>other provision of law, school districts and county</i>	
24 <i>offices of education may apply for block grant</i>	
25 <i>funds appropriated under this item on behalf of</i>	
26 <i>schools lacking Academic Performance Index</i>	
27 <i>scores, provided the alternative academic perfor-</i>	
28 <i>mance index for schools is determined by the de-</i>	
29 <i>partment as equivalent to a rank of 5 or below on</i>	
30 <i>the Academic Performance Index. These schools</i>	
31 <i>will be eligible for the same grant amount per pu-</i>	
32 <i>pil as schools ranked in equivalent deciles of the</i>	
33 <i>Academic Performance Index.</i>	
34 6110-135-0001— <i>For</i>	
35 6110-136-0001— <i>For local assistance, Department of</i>	
36 <i>Education (Proposition 98), Program 20, for sti-</i>	
37 <i>pends for teacher attendees of University of Califor-</i>	
38 <i>nia Professional Teacher Development Programs ...</i>	54,000,000
39	49,000,000
40 Schedule:	
41 (a) 20.10.009-English Language	
42 Learner Institute Stipends.....	15,000,000
43	10,000,000
44 (b) 20.60.140-Staff Development:	
45 Reading Institute Stipends.....	15,918,000
46 (c) 20.60.150-Staff Development: Gov-	
47 ernor’s Algebra Institute Stipends.	1,990,000
48	

1 Item	Amount
2 (d) 20.60.160-Staff Development:	
3 Math Specialist Institute Stipends .	3,980,000
4 (e) 20.60.170-Staff Development: Pre-	
5 Algebra/Algebra Institute Stipends	1,194,000
6 (f) 20.60.180-Staff Development: High	
7 School English Subject Matter	
8 Project Stipends .....	7,959,000
9 (g) 20.60.190-Staff Development: High	
10 School Math Subject Matter	
11 Project Stipends .....	7,959,000
12 Provisions:	
13 1. Funds appropriated in Schedule (a) of this item	
14 are provided solely for stipends to teachers attend-	
15 ing English Language Learner Institutes, as speci-	
16 fied in Chapter 4 (commencing with Section 400)	
17 of Part 1 of the Education Code, as added by	
18 Chapter 71 of the Statutes of 1999.	
19 2. Funds appropriated in Schedule (b) of this item	
20 are provided solely for stipends to teachers attend-	
21 ing California Reading Professional Development	
22 Institutes, as specified in Article 2 (commencing	
23 with Section 99220) of Chapter 5 of Part 65 of the	
24 Education Code, as added by Chapter 2X of the	
25 Statutes of 1999.	
26 3. Funds appropriated in Schedules (c), (d), (e), (f)	
27 and (g) of this item are available solely for sti-	
28 pends for pre-kindergarten and K-12 teachers at-	
29 tending Professional Development Programs op-	
30 erated by the University of California, subject to	
31 establishment of these programs by legislation en-	
32 acted during the <del>2000-01</del> 1999-2000 Regular	
33 Session which becomes effective on or before	
34 January 1, 2001, and which also specifies this	
35 item.	
36 4. <i>The funds appropriated in this item shall be trans-</i>	
37 <i>ferred by the Controller to the University of Cali-</i>	
38 <i>fornia for the payment of stipends to teachers</i>	
39 <i>upon successful completion of the Professional</i>	
40 <i>Development Institutes. The Institutes shall make</i>	
41 <i>payments directly to teachers.</i>	
42 6110-136-0890—For local assistance, Department of	
43 Education, payable from the Federal Trust Fund .	1,013,808,000
44 Schedule:	
45 (a) 10.30.060-Title I-ESEA .....	982,613,000
46 (b) 10.30.065-Stewart B. McKinney	
47 Homeless Children Education.....	3,146,000
48	



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ASSEMBLY BILL NO. 1740  
AS AMENDED IN CONFERENCE JUNE 22, 2000  
VOLUME 3

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1 Item	Amount
2 (c) 20.70.000-Instructional Support:	
3 Assessments.....	1,560,000
4 (d) 20.60.030.031-Immediate Intervention	
5 Underperforming Schools Pro-	
6 gram.....	26,489,000
7 Provisions:	
8 1. The State Department of Education, for the pur-	
9 poses of the assessment system required by Title 1	
10 of the federal Improving America’s Schools Act	
11 of 1994, shall define a “program improvement	
12 school” as a school that ranks among the lowest in	
13 the state on the assessment used in the Standard-	
14 ized Testing and Reporting (STAR) Program, pur-	
15 suant to Article 4 (commencing with Section	
16 60640) of Chapter 5 of Part 33 of the Education	
17 Code. A school district may also identify a school	
18 that does not meet this criterion as a “program im-	
19 provement school” during a fiscal year if 60 per-	
20 cent or more of the school’s pupils are perform-	
21 ing, as determined by the district’s assessment	
22 system, below the standards adopted by the dis-	
23 trict.	
24 2. In administering the accountability system re-	
25 quired by this item, the State Department of Edu-	
26 cation shall align the forms, processes, and pro-	
27 cedures required of local educational agencies in a	
28 manner that they may be utilized for the purposes	
29 of implementing the Public School Accountability	
30 Act, as established by Chapter 6.1 (commencing	
31 with Section 52050) of Part 28 of the Education	
32 Code, so that duplication of effort is minimized at	
33 the local level.	
34 3. Funds appropriated in Schedule (c) are for the	
35 purpose of providing grants to local education	
36 agencies to pay the fees incurred by low-income	
37 students to take advanced placement examina-	
38 tions.	
39 4. Funds appropriated in Schedule (d) of this item	
40 are provided for the sole purpose of funding	
41 implementation grants for federally funded	
42 schools participating in the Immediate Intervention	
43 Underperforming Schools Program, estab-	
44 lished pursuant to Chapter 3 of the 1999 First Ex-	
45 traordinary Session.	
46 5. These funds shall not be distributed to the San Di-	
47 ego Unified School District until both an audit by	
48 the Bureau of State Audits on proposed expendi-	

1 Item	Amount
2       tures is completed and a final determination is re-	
3       ceived by the Superintendent of Public Instruction	
4       from the federal government certifying that pro-	
5       posed expenditures for these funds are in compli-	
6       ance with federal laws and regulations:	
7 6110-139-0001—For local assistance, Department of	
8     Education (Proposition 98), Program 10.10-School	
9     Apportionments, Pupil Residency Verification .....	161,000
10    Provisions:	
11      1. Funds appropriated in this item are for the pur-	
12         pose of assisting school districts that are adjacent	
13         to the international border with their pupil resi-	
14         dency verification, consistent with the intent of	
15         Chapter 309 of the Statutes of 1995.	
16 6110-141-0001—For local assistance, Department of	
17     Education (Proposition 98), Migrant Education Even	
18     Start Program .....	2,500,000
19     Provisions:	
20       1. The funds appropriated in this item are to fund	
21         the half-year costs for expansion of the Migrant	
22         Education Even Start Program.	
23 6110-141-0890—For local assistance, Department of	
24     Education, Program 10.30.010-Instruction, Title I of	
25     the Elementary and Secondary Education Act—	
26     Migrant Education, payable from the Federal Trust	
27     Fund .....	112,448,000
28     Provisions:	
29       1. Of the funds appropriated in this item,	
30         \$10,100,000 is for the California Mini-Corps Pro-	
31         gram. That amount includes \$5,000,000 from cur-	
32         rent year carryover funds, which are to be allo-	
33         cated on a one-time basis.	
34       2. As a condition of receipt of the funds appropriated	
35         in this item, the State Department of Education	
36         shall provide a full report on its Migrant Educa-	
37         tion carryover funds in the 2000–01 fiscal year.	
38 6110-142-0890—For local assistance, Department of	
39     Education, Goals 2000, payable from the Federal	
40     Trust Fund.....	67,657,000
41     Schedule:	
42       (a) 20.60.180-Mathematics Staff De-	
43         velopment.....	38,657,000
44       (b) 20.60.190-Support for Secondary	
45         Schools Reading .....	8,000,000
46       (c) 20.60.050-Student Academic Part-	
47         nerships .....	5,000,000
48	

1 Item	Amount
2 (d) 20.60.100-Advancement via Indi-	
3 vidual Determination.....	11,000,000
4 (e) 20.60.191-Student Academic Part-	
5 nerships .....	5,000,000
6 Provisions:	
7 1. The funds appropriated in this item shall be avail-	
8 able for expenditure not sooner than 30 days after	
9 an expenditure plan has been submitted to the De-	
10 partment of Finance for review and comment. The	
11 department shall review the proposed expendi-	
12 tures to ensure that they are consistent with fed-	
13 eral law.	
14 2. The funds appropriated in Schedule (a) shall be	
15 for competitive grants to school districts and	
16 county offices of education for mathematics staff	
17 development pursuant to Chapter 3.33 (com-	
18 mencing with Section 44720) of Part 25 and	
19 Chapter 3.25 (commencing with Section 44695)	
20 of Part 25 of the Education Code.	
21 4. The funds appropriated in Schedule (b) shall be	
22 used for a competitive grant program adminis-	
23 tered by the State Department of Education that	
24 allows local education agencies or consortia of lo-	
25 cal education agencies to apply for funds to pro-	
26 vide professional development that includes	
27 coaching and other classroom support to school	
28 districts. Applicants are encouraged to collaborate	
29 with institutes of higher education in the develop-	
30 ment and delivery of professional development	
31 programs. The professional development shall ad-	
32 dress successful strategies, programs, and models	
33 for improving reading instruction for pupils en-	
34 rolled in grades 4 to 12, inclusive, who are read-	
35 ing below grade level.	
36 5. The funds appropriated in Schedule (c) shall be	
37 used for competitive grants to local education	
38 agencies for preservice training, with highest pri-	
39 ority for funding given to those agencies that pro-	
40 pose to train and hire college students as academic	
41 tutors for pupils in kindergarten or any of grades 1	
42 to 6, inclusive, in the academic areas of English-	
43 language arts and mathematics. For the purposes	
44 of these training activities, local education agen-	
45 cies shall be responsible for the day-to-day super-	
46 vision of tutors, but the agencies may contract	
47 with higher education institutions to recruit, train	
48 and provide general oversight over placement in	

1 Item	Amount
2 schools. Higher education institutions may permit	
3 tutors to receive academic credit for their related	
4 field work experiences in lieu of pay.	
5 6. Of the funds appropriated in Schedule (d),	
6 \$6,000,000 is available for competitive outreach	
7 grants to local education agencies for the Ad-	
8 vancement Via Individual Determination (AVID)	
9 program. Notwithstanding any other provision of	
10 law, the remaining \$5,000,000 shall be used	
11 solely for the provision of Advanced Placement	
12 teacher training, pursuant to legislation enacted	
13 during the 1999–2000 Regular Session.	
14 7. The funds appropriated in Schedule (e) shall be	
15 used for competitive grants to local education	
16 agencies for preservice training, with highest pri-	
17 ority for funding given to those agencies that pro-	
18 pose to train and hire college students as academic	
19 tutors for pupils in any of grades 9 7 through 12,	
20 inclusive, in the academic areas of English-	
21 language arts and mathematics. For the purposes	
22 of these training activities, local education agen-	
23 cies shall be responsible for the day-to-day super-	
24 vision of tutors, but the agencies may contract	
25 with higher education institutions to recruit, train	
26 and provide general oversight over placement in	
27 schools. Higher education institutions may permit	
28 tutors to receive academic credit for their related	
29 field work experiences in lieu of pay.	
30 6110-146-0001—For local assistance, Department of	
31 Education (Proposition 98), for transfer to Section A	
32 of the State School Fund, Program 10.30.040-	
33 Demonstration Programs in Intensive Instruction	
34 pursuant to Chapter 4 (commencing with Section	
35 58600) of Part 31 of the Education Code .....	5,789,000
36 Provisions:	
37 1. Notwithstanding any other provision of law, funds	
38 appropriated in this item and allocated to support	
39 the instructional costs of demonstration programs	
40 established after June 30, 1986, may be allocated	
41 only to programs that demonstrate a significant	
42 departure from or variation of existing instruc-	
43 tional practices. The State Department of Educa-	
44 tion shall establish criteria and guidelines neces-	
45 sary to ensure the implementation of this	
46 provision.	
47 2. Funds appropriated in this item may not be allo-	
48 cated to support the instructional costs of a dem-	

Item	Amount
<p>1            2            onstration program that has been in operation for  3            a period of five or more years.</p> <p>4            3. The superintendent may retain up to 5 percent of  5            funds appropriated in this item for the statewide  6            dissemination of demonstration program materi-  7            als and for contracts with external agencies to pro-  8            vide technical assistance to demonstration pro-  9            gram sites. New programs may be funded for a  10           period of no more than six years.</p> <p>11           4. Of the funds appropriated in this item, \$81,000 is  12           for the purpose of providing an adjustment for in-  13           creases in average daily attendance at a rate of  14           1.45 percent and \$178,000 is for the purpose of  15           providing a cost-of-living adjustment at a rate of  16           3.17 percent.</p>	
<p>17    6110-147-0001—For local assistance, Department of  18           Education (Proposition 98), Program 20.50-Instruc-  19           tional Support: Reading Awards Program established  20           by Article 2 (commencing with Section 53050) of  21           the Education Code .....</p>	4,000,000
<p>22    6110-149-0001—For transfer by the Controller to the  23           Public Library Protection Fund, pursuant to Section  24           18182 of the Education Code.....</p>	158,500,000
<p>25           Provisions:</p> <p>26           1. Funds appropriated in this item shall be trans-  27           ferred to Item 6110-101-0975 to provide funding  28           for the acquisition of school library materials pur-  29           suant to Article 7 (commencing with Section  30           18180) of Chapter 2 of Part 11 of the Education  31           Code.</p>	
<p>32    6110-150-0001—For local assistance, Department of  33           Education (Proposition 98), for transfer to Section A  34           of the State School Fund, K-4 Classroom Libraries.</p>	25,000,000
<p>35           Provisions:</p> <p>36           1. The funds appropriated in this item are available  37           to fund classroom libraries in kindergarten and  38           grades 1 to 4, inclusive, pursuant to Article 8  39           (commencing with Section 18200) of Chapter 2 of  40           Part 11 of the Education Code.</p>	
<p>41    6110-151-0001—For local assistance, Department of  42           Education (Proposition 98), for transfer to Section A  43           of the State School Fund, Program 10.30.050-  44           California Indian Education Centers established pur-  45           suant to Article 6 (commencing with Section 33380)  46           of Chapter 3 of Part 20 of the Education Code.....</p>	11,269,000
	7,269,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. Of the funds appropriated in this item, \$45,000 is	
4 for the purpose of providing an adjustment for in-	
5 creases in average daily attendance at a rate of	
6 1.45 percent and \$101,000 is for the purpose of	
7 providing a cost-of-living adjustment (COLA) at	
8 a rate of 3.17 percent.	
9 2. Of the funds appropriated in this item, <del>\$8,000,000</del>	
10 <del>\$4,000,000</del> is for expansion and growth, pursuant	
11 to legisla- <del>tion that is enacted during the</del>	
12 <del>1999-2000 Regular Session:</del> <i>tion during the</i>	
13 <i>1999-2000 Regular Session that is enacted on or</i>	
14 <i>before January 1, 2001.</i>	
15 6110-152-0001—For local assistance, Department of	
16 Education, Program 10.30.050-CA Indian Education	
17 Centers.....	376,000
18 Provisions:	
19 1. Funds appropriated in this item are to carry out	
20 the provisions of Article 6 (commencing with	
21 Section 33380) of Chapter 3 of Part 20 of the Edu-	
22 cation Code.	
23 6110-156-0001—For local assistance, Department of	
24 Education (Proposition 98), for transfer to Section A	
25 of the State School Fund, for allocation by the Su-	
26 perintendent of Public Instruction to school districts,	
27 county offices of education, and other agencies for	
28 the purposes of Proposition 98 educational programs	
29 funded by this item, in lieu of the amount that oth-	
30 erwise would be appropriated pursuant to statute....	581,112,000
31	573,612,000
32 Schedule:	
33 (a) 10.50.010.001-Adult Education .....	545,111,000
34	537,611,000
35 (b) 10.50.010.008-Remedial education	
36 services for participants in the	
37 CalWORKs.....	18,293,000
38 (c) 10.50.010.009-Local Education	
39 Agencies—Education Services for	
40 participants in CalWORKs.....	26,447,000
41 (d) Reimbursements-CalWORKs .....	-8,739,000
42 Provisions:	
43 1. Credit for participating in adult education classes	
44 or programs may be generated by a special day	
45 class pupil only for days in which the pupil has	
46 met the minimum day requirements set forth in	
47 Section 46141 of the Education Code.	
48	



	Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	2. The funds appropriated in Schedule (b) constitute the funding for both remedial education and job training services for participants in the CalWORKs program (Art. 3.2 (commencing with Sec. 11320) Ch. 2, Pt. 3, Div. 9, W.I.C.). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and Regional Occupational Centers and Programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement or ROC/P block entitlement, or both. However, of the funds appropriated by Schedule (c) of this item, an amount not to exceed \$10,000,000, as negotiated through an interagency agreement between the State Department of Education and the State Department of Social Services, shall be provided for Adult Education Programs, and ROC/Ps for the purposes of providing instructional and training supportive services for CalWORKs eligible members. These services shall include any of the following: (a) career and educational guidance and counseling; (b) training related assessment; (c) transportation to the classroom or worksite during training; (d) job readiness training and services; (e) job development and placement; (f) post-employment support and followup to ensure job retention; (g) coordination and referrals to other services provided through the State Department of Social Services, the Employment Development Department, the Private Industry Council, community colleges, the Department of Rehabilitation, the Economic Development Agency, and other community resources; (h) curriculum and instruction development to provide short-term integrated programs leading to employment; (i) staff development costs resulting from policy development and training occurring between instructional staff and county welfare agencies in the coordination of the program; and (j) one-time excess program start up costs. Allocations shall be distributed by the Superintendent of Public Instruction as equal statewide dollar amounts, with no county receiving less than \$25,000, based on the number of CalWORKs eligible family members served in the county, and subject to the in-	

- 1 Item
- 2        structional and training support services needed
- 3        annually by each agency as identified in the
- 4        county CalWORKs Instruction and Job Training
- 5        Plan required by Section 10200 of the Education
- 6        Code.
- 7        3. Providers receiving funds under this item for adult
- 8        basic education, English as a Second Language,
- 9        and English as a Second Language-Citizenship
- 10       for legal permanent residents, shall, to the extent
- 11       possible, grant priority for services to immigrants
- 12       facing the loss of federal benefits under the fed-
- 13       eral Personal Responsibility and Work Opportu-
- 14       nity Reconciliation Act of 1996. Citizenship and
- 15       naturalization preparation services funded by this
- 16       item shall include, to the extent consistent with
- 17       applicable federal law, all of the following: (a)
- 18       outreach services; (b) assessment of skills; (c) in-
- 19       struction and curriculum development; (d) staff
- 20       development; (e) citizenship testing; (f) natural-
- 21       ization preparation and assistance; and (g) re-
- 22       gional and state coordination and program evalu-
- 23       ation.
- 24       4. The funds appropriated in Schedules (b) and (c) of
- 25       this item shall be subject to the following:
- 26       (a) The funds shall be used only for educational
- 27       activities for welfare recipient students and
- 28       those in transition off of welfare. The educa-
- 29       tional activities shall be limited to those de-
- 30       signed to increase self-sufficiency, job train-
- 31       ing, and work. These activities shall be
- 32       carried on in accordance with each local edu-
- 33       cation agency’s plan approved and developed
- 34       pursuant to Chapter 2 (commencing with Sec-
- 35       tion 10200) of Part 7 of the Education Code.
- 36       These funds shall be used to supplement and
- 37       not supplant existing funds and services pro-
- 38       vided for welfare recipient students and those
- 39       in transition off of welfare.
- 40       (b) Notwithstanding any other provision of law,
- 41       each local education agency’s individual cap
- 42       for adult education and regional occupational
- 43       center and programs (ROC/P’s), average
- 44       daily attendance shall not be increased as a re-
- 45       sult of the appropriations made by this
- 46       section.
- 47       (c) Funds may be claimed by local education
- 48       agencies for services provided to welfare re-

1 Item	Amount
2	cipient students and those in transition off of
3	welfare pursuant to this section only if all of
4	the following occur:
5	(1) Each local education agency has met the
6	terms of the interagency agreement be-
7	tween the State Department of Education
8	and the Department of Social Services
9	pursuant to Provision 2 of this item.
10	(2) Each local education agency has fully
11	claimed its respective adult education or
12	ROC/P average daily attendance cap for
13	the current year.
14	(3) Each local education agency has claimed
15	the maximum allowable funds available
16	under the interagency agreement pursu-
17	ant to Provision 2 of this item.
18	(d) Each local education agency shall be reim-
19	bursed at the same rate as it would otherwise
20	receive for services provided pursuant to this
21	item or pursuant to Item 6110-105-0001 of
22	Section 2.00 of this act, and shall comply with
23	the program requirements for adult education
24	pursuant to Chapter 10 (commencing with
25	Section 52500) of Part 28 of the Education
26	Code, and ROC/P requirements pursuant to
27	Article 1 (commencing with Section 52300)
28	of, and Article 1.5 (commencing with Section
29	52335) of, Chapter 9 of, Part 28 of the Edu-
30	cation Code, respectively.
31	(e) Notwithstanding any other provision of law,
32	funds appropriated in this section for average
33	daily attendance (ADA) generated by partici-
34	pants in the CalWORKs program may be ap-
35	portioned on an advance basis to local educa-
36	tion agencies based on anticipated units of
37	ADA if a prior application for this additional
38	ADA funding has been approved by the Su-
39	perintendent of Public Instruction.
40	(f) The Legislature finds the need for good infor-
41	mation on the role of local education agencies
42	in providing services to individuals who are
43	eligible for or recipients of CalWORKs assis-
44	tance. This information includes the extent to
45	which local education programs serve public
46	assistance recipients and the impact these ser-
47	vices have on the recipients' ability to find
48	jobs and become self-supporting.

1 Item

- 2 (g) The State Department of Education shall de-
- 3 velop a data and accountability system to ob-
- 4 tain information on education and job training
- 5 services provided through state-funded adult
- 6 education programs and regional occupa-
- 7 tional centers and programs. The system shall
- 8 collect information on (1) program funding
- 9 levels and sources; (2) the types and amounts
- 10 of services provided to program participants;
- 11 (3) characteristics of participants; and (4) pu-
- 12 pil and program outcomes. The department
- 13 shall work with the Department of Finance
- 14 and Legislative Analyst in determining the
- 15 specific data elements of the system and shall
- 16 meet all information technology reporting re-
- 17 quirements of the Department of Information
- 18 Technology and the Department of Finance.
- 19 (h) As a condition of receiving funds provided in
- 20 Schedules (b) and (c) of this item or any other
- 21 General Fund appropriation made to the State
- 22 Department of Education specifically for edu-
- 23 cation and training services to welfare recip-
- 24 ient students and those in transition off of wel-
- 25 fare, local adult education programs and
- 26 regional occupational centers and programs
- 27 shall collect program and participant data as
- 28 described in this section and as required by
- 29 the State Department of Education. The State
- 30 Department of Education shall require that lo-
- 31 cal providers submit to the state aggregate
- 32 data for the period July 1, 2000, through June
- 33 30, 2001.
- 34 (i) Funds appropriated in this item which have
- 35 been budgeted to meet the state's Temporary
- 36 Assistance for Needy Families maintenance of
- 37 effort requirement established pursuant to the
- 38 federal Personal Responsibility and Work Op-
- 39 portunity Reconciliation Act of 1996 (P.L.
- 40 104-193) may not be expended in any way
- 41 that would cause their disqualification as a
- 42 federally allowable maintenance-of-effort ex-
- 43 penditure.
- 44 4.5: Of the funds appropriated in this item,
- 45 \$7,500,000 is to provide three staff develop-
- 46 ment days for adult education instructors; sub-
- 47 ject to establishment of these activities by leg-
- 48 islation enacted during the 1999-2000 Regular

1 Item	Amount
2 <del>Session, which becomes effective on or before</del>	
3 <del>January 1, 2001.</del>	
4       5. Of the funds appropriated in this item	
5           \$13,651,000 is for the purpose of providing an ad-	
6           justment for increases in average daily attendance	
7           at a rate of 2.50 percent and \$17,625,000 is for the	
8           purpose of providing a cost-of-living adjustment	
9           at a rate of 3.17 percent.	
10   6110-156-0890—For local assistance, Department of	
11       Education, Program 10.50.010.001-Adult Education,	
12       payable from the Federal Trust Fund.....	48,322,000
13       Provisions:	
14       1. Of the funds appropriated in this item,	
15           \$12,570,000 shall be used for adult basic educa-	
16           tion for citizenship and naturalization services for	
17           legal permanent residents who are eligible for	
18           naturalization.	
19           Citizenship and naturalization services shall in-	
20           clude, for this purpose, to the extent consistent	
21           with federal law, all of the following: (a) outreach	
22           services; (b) assessment of skills; (c) instruction	
23           and curriculum development; (d) staff develop-	
24           ment; (e) naturalization preparation and assis-	
25           tance; and (f) regional and state coordination and	
26           program evaluation. The providers of the citizen-	
27           ship and naturalization services, for the purposes	
28           of this provision, shall be those as defined by ap-	
29           plicable federal law, and consistent with the state	
30           plan.	
31       2. Under any grant awarded by the State Department	
32           of Education under this item to a qualifying	
33           community-based organization to provide adult	
34           basic education in English as a Second Language	
35           and English as a Second Language-Citizenship	
36           classes, the department shall make an initial pay-	
37           ment to the organization of 25 percent of the	
38           amount of the grant. In order to qualify for an ad-	
39           vance payment, a community-based organization	
40           shall submit an expenditure plan and shall guar-	
41           antee that appropriate standards of educational	
42           quality and fiscal accountability are maintained.	
43           In addition, reimbursement of claims shall be dis-	
44           tributed on a quarterly basis. The State Depart-	
45           ment of Education shall withhold 10 percent of	
46           the final payment of a grant as described in this	
47           provision until all claims for that community-	
48	

- 1 Item
- 2 based organization have been submitted for final
- 3 payment.
- 4 3. (a) Notwithstanding any other provision of law,
- 5 all nonlocal educational agencies (Non-LEA)
- 6 receiving greater than \$300,000 pursuant to
- 7 this item shall submit an annual organiza-
- 8 tional audit, as specified, to the State Depart-
- 9 ment of Education, Office of External Audits.
- 10 All audits shall be performed by one of the
- 11 following: (1) a certified public accountant
- 12 possessing a valid license to practice within
- 13 California; (2) a member of the State Depart-
- 14 ment of Education’s staff of auditors; or (3)
- 15 in-house auditors, if the entity receiving funds
- 16 pursuant to this item is a public agency, and if
- 17 the public agency has internal staff that per-
- 18 forms auditing functions and meets the tests
- 19 of independence found in Standards for Au-
- 20 dits of Governmental Organization, Pro-
- 21 grams, Activities and Functions issued by the
- 22 Comptroller General of the United States.
- 23 The audit shall be in accordance with State
- 24 Department of Education Audit guidelines
- 25 and Office of Management and Budget Cir-
- 26 cular No. A-133, Audits of Institutions of
- 27 Higher Education and Other Non-Profit
- 28 Institutions.
- 29 Non-LEA entities receiving funds pursuant
- 30 to this item shall submit the annual audit no
- 31 later than six months from the end of the
- 32 agency fiscal year. If, for any reason, the con-
- 33 tract is terminated during the contract period,
- 34 the auditor shall cover the period from the be-
- 35 ginning of the contract through the date of
- 36 termination.
- 37 Non-LEA entities receiving funds pursuant
- 38 to this item shall be held liable for all State
- 39 Department of Education costs incurred in
- 40 obtaining an independent audit if the contrac-
- 41 tor fails to produce or submit an acceptable
- 42 audit.
- 43 (b) Notwithstanding any other provision of law,
- 44 the State Department of Education shall an-
- 45 nually submit to the Governor, Joint Legisla-
- 46 tive Budget Committee, and Joint Legislative
- 47 Audit Committee limited scope audit reports
- 48 of all sub-recipients it is responsible for moni-

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12	toring that receive between \$25,000 and \$300,000 of federal awards, and that do not have an organizational wide audit performed. These limited scope audits shall be conducted in accordance with the State Department of Education Audit guidelines and Office of Management and Budget, Circular No. A-133. The State Department of Education may charge audit costs to applicable federal awards, as authorized by OMB, Circular No. A-133 Section 230(b)(2).
13 14 15 16 17 18 19 20 21 22	The limited scope audits shall include agreed upon procedures engagements conducted in accordance with either AICPA generally accepted auditing standards or attestation standards, and address one or more of the following types of compliance requirements: allowed or unallowed activities; allowable costs and cost principles; eligibility; matching; level of effort; earmarking; and reporting.
23 24 25 26 27	The State Department of Education shall contract for the limited scope audits with a certified public accountant possessing a valid license to practice within the state or with an independent auditor.
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	4. On or before March 1, 2001, the State Department of Education shall report to the appropriate subcommittees of the Assembly Budget Committee and the Senate Budget and Fiscal Review Committee on the following aspects of the implementation of Title II of the federal Workforce Investment Act: (a) the make-up of those adult education providers that applied for competitive grants under Title II and those that obtained grants, by size, geographic location, and type (school district, community colleges, community-based organizations, other local entities); (b) the results of a mid-year report on the extent to which participating programs were able to meet planned performance targets; and (c) a breakdown of the types of courses (ESL, ESL citizenship, ABE, ASE) included in the performance targets of participating agencies. It is the intent of the Legislature that the Legislature and State Department of Education utilize the information provided pursuant to this provision to (a) evaluate whether any

1 Item	Amount
2 changes need to be made to improve the imple-	
3 mentation of the accountability-based funding	
4 system under Title II and (b) evaluate the feasi-	
5 bility of any future expansion of the	
6 accountability-based funding system using state	
7 funds.	
8 6110-158-0001—For local assistance, Department of	
9 Education (Proposition 98), for transfer by the Con-	
10 troller to Section A of the State School Fund in lieu	
11 of the amount that otherwise would be appropriated	
12 pursuant to Section 41841.5 of the Education Code,	
13 Program 10.50.010.002-Adults in Correctional Fa-	
14 cilities .....	16,936,000
15 Provisions:	
16 1. Notwithstanding any other provision of law, the	
17 amount appropriated in this item and any amount	
18 allocated for this program in this act shall not ex-	
19 ceed, in the aggregate, the maximum amount al-	
20 located for the purposes of Section 41841.5 of the	
21 Education Code.	
22 2. Notwithstanding Section 41841.5 of the Educa-	
23 tion Code or any other provision of law, the	
24 amount appropriated in this item shall be allo-	
25 cated based upon prior-year rather than current-	
26 year expenditures.	
27 3. Notwithstanding any other provision of law, fund-	
28 ing distributed to each local education agency	
29 (LEA) for reimbursement of services provided in	
30 the 2000–01 fiscal year for the Adults in Corre-	
31 ctional Facilities program shall be limited to the	
32 amount received by that agency for services pro-	
33 vided in the 1999–2000 fiscal year, as increased	
34 by \$423,000 for growth in services and \$493,000	
35 for cost-of-living adjustments, not to exceed a to-	
36 tal of \$17,852,000 for all programs. Funding shall	
37 be reduced or eliminated, as appropriate, for any	
38 LEA that reduces or eliminates services provided	
39 under this program in the 2000–01 fiscal year, as	
40 compared to the level of service provided in the	
41 1999–2000 fiscal year. Any funds remaining as a	
42 result of those decreased levels of service shall be	
43 allocated to provide support for new programs in	
44 accordance with Section 41841.8 of the Education	
45 Code.	
46 4. Notwithstanding any other provision of law, fund-	
47 ing distributed to each LEA for reimbursement of	
48 services provided in the 1999–2000 fiscal year for	



1 Item	Amount
2 the Adults in Correctional Facilities program shall	
3 be limited to the amount received by that agency	
4 for services provided in the 1998–99 fiscal year,	
5 as increased by \$407,000 for growth in services	
6 and \$235,000 for cost-of-living adjustments, not	
7 to exceed a total of \$16,936,000 for all programs.	
8 Funding shall be reduced or eliminated, as appro-	
9 priate, for any LEA that reduces or eliminates ser-	
10 vices provided under this program in the	
11 1999–2000 fiscal year, as compared to the level of	
12 service provided in the 1998–99 fiscal year. Any	
13 funds remaining as a result of those decreased lev-	
14 els of service shall be allocated to provide support	
15 for new programs in accordance with Section	
16 41841.8 of the Education Code.	
17 5. Notwithstanding any other provision of law, funds	
18 appropriated by this item for growth in average	
19 daily attendance first shall be allocated to pro-	
20 grams that are funded for 20 units or less of av-	
21 erage daily attendance, up to a maximum of 20	
22 additional units of average daily attendance per	
23 program.	
24 6110-161-0001—For local assistance, Department of	
25 Education (Proposition 98), Program 10.60-Special	
26 Education Programs for Exceptional Children.....	<del>2,442,741,001</del>
27	2,442,641,000
28 Schedule:	
29 (a) 10.60.050.003-Special education in-	
30 struction .....	<del>2,392,217,001</del>
31	2,392,117,000
32 (b) 10.60.050.080-Early Education	
33 Program for Individuals with Ex-	
34 ceptional Needs .....	64,919,000
35 (c) Reimbursements for Early Educa-	
36 tion Program, Part C .....	-14,395,000
37 Provisions:	
38 1. Funds appropriated by this item are for transfer by	
39 the Controller to Section A of the State School	
40 Fund, in lieu of the amount that otherwise would	
41 be appropriated for transfer from the General	
42 Fund in the State Treasury to Section A of the	
43 State School Fund for the 2000–01 fiscal year	
44 pursuant to Sections 14002 and 41301 of the Edu-	
45 cation Code, for apportionment pursuant to Part	
46 30 (commencing with Section 56000) of the Edu-	
47 cation Code, superseding all prior law.	
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2	ing pursuant to Section 56836.14 of the Education Code.	
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4	8. Of the funds appropriated in Schedule (a), a total of \$114,650,000, plus the COLA, is available to fully fund the costs of children placed in licensed children's institutions who attend nonpublic schools.	
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9	9. Of the amount appropriated in Schedule (b) of this item, \$909,000, plus the COLA, shall be available for infant program growth units (ages birth–two years). Funds for infant units shall be allocated pursuant to Provision 11 of this item, with the following average number of pupils per unit:	
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15	(a) For special classes and centers—16.	
16	(b) For resource specialist programs—24.	
17	(c) For designated instructional services—16.	
18	10. Notwithstanding any other provision of law, early education programs for infants and toddlers shall be offered for 200 days. Notwithstanding Sections 56766 and 56731 and paragraph (2) of subdivision (e) of Section 56737 of the Education Code, the State Department of Education shall allocate funds for the 2000–01 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of the Education Code, based on computing 200-day entitlements. For educational services for children with exceptional needs, birth through two years of age, no funds shall be allocated pursuant to Section 56726 of the Education Code. The 200-day entitlements shall not exceed 111 percent of the current entitlement for each educational agency.	
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39	11. Notwithstanding Chapter 7 (commencing with Section 56700) of Part 30 of the Education Code, state funds appropriated in Schedule (b) of this item in excess of the amount necessary to fund the deficiated entitlements pursuant to Section 56432 of the Education Code and Provision 11 of this item shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs	
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serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency at a rate of \$6,849 per solely low-incidence child through age two, for each child in excess of the number of solely low-incidence children through age two served by the local educational agency during the 1992-93 fiscal year and reported on the April 1993, pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.

12. The State Department of Education, through coordination with the SELPAs, shall ensure local interagency coordination and collaboration in the provision of early intervention services, including local training activities, child find activities, public awareness, and the family resource center activities.

13. Of the amount provided in Schedule (a), \$93,187,000 is provided for a COLA.

14. Of the amount provided in Schedule (b), \$1,995,000 is provided for a COLA.

15. Notwithstanding Section 56775.5 of the Education Code, any special education local plan area that is a single district and that is severely impacted by pupils who reside in licensed children's institutions shall be entitled to the full actual costs for assessment and identification without proration if the special education local plan area meets all of the following requirements:

(a) Pupils who reside in licensed children's institutions represent more than 15 percent of the special education enrollment of the special education local plan area.

(b) Special education enrollment of pupils who reside in licensed children's institutions has increased by more than 50 percent since 1985.

1 Item	Amount
2 6110-161-0890—For local assistance, Department of	
3 Education, payable from the Federal Trust Fund,	
4 Program 10.60-Special Education Programs for Ex-	
5 ceptional Children .....	522,141,000
6 Schedule:	
7 (a) 10.60.050.012-Local Agency En-	
8 titlements, IDEA Special Educa-	
9 tion .....	429,138,000
10 (b) 10.60.050.013-State Agency En-	
11 titlements, IDEA Special Educa-	
12 tion.....	1,856,000
13 (c) 10.60.050.015-IDEA, Local Entitle-	
14 ments, Preschool Program .....	24,292,000
15 (d) 10.60.050.021-IDEA, Capacity	
16 Building, Special Education .....	26,036,000
17 (e) 10.60.050.030-PL 99-457, Pre-	
18 school Grant Program .....	38,973,000
19 (f) 10.060.050.031-IDEA, State Im-	
20 provement Grant, Special Educa-	
21 tion.....	1,846,000
22 Provisions:	
23 1. If the funds for Part B of the federal Individuals	
24 with Disabilities Education Act that are actually	
25 received by the state exceed \$501,769,000, at	
26 least 95 percent of the funds received in excess of	
27 that amount shall be allocated for local entitle-	
28 ments and to state agencies with approved local	
29 plans. Five percent of the amount received in ex-	
30 cess of \$501,769,000 may be used for state ad-	
31 ministrative expenses. If the funds for Part B of	
32 the federal Individuals with Disabilities Educa-	
33 tion Act that are actually received by the state are	
34 less than \$501,769,000, the reduction shall be	
35 taken in capacity building.	
36 2. The funds appropriated in Schedule (b) shall be	
37 distributed to state-operated programs serving	
38 disabled children from 3 to 21 years of age, in-	
39 clusive. In accordance with federal law, the funds	
40 appropriated in Schedules (a) and (b) shall be dis-	
41 tributed to local and state agencies on the basis of	
42 an equal amount per eligible, identified pupil.	
43 3. Of the funds appropriated in Schedule (d) of this	
44 item, up to \$1,000,000 may be used to fund li-	
45 censed children’s institution growth units pursu-	
46 ant to Section 56776 of the Education Code.	
47 These funds are to be used for instructional units	
48 only.	

1 Item	Amount
2 4. Pursuant to Section 56427 of the Education Code,	
3 of the funds appropriated in Schedule (d) of this	
4 item, up to \$2,324,000 may be used to provide	
5 funding for infant programs, and may be used for	
6 those programs that do not qualify for funding	
7 pursuant to Section 56432 of the Education Code.	
8 Of these funds, \$100,000 shall be available, sub-	
9 ject to approval of a work plan by the Department	
10 of Finance, to conduct followup activities related	
11 to the funding studies and funding plan submitted	
12 pursuant to Provisions 12 and 13 of Item 6110-	
13 161-001 of Section 2.00 of the Budget Act of	
14 1995.	
15 5. Of the funds appropriated in Schedule (d) of this	
16 item, \$15,475,000 shall be allocated to local edu-	
17 cation agencies for the purposes of Project Work-	
18 ability I.	
19 6. Of the funds appropriated in Schedule (d) of this	
20 item, \$1,700,000 shall be used to provide special-	
21 ized services to pupils with low-incidence dis-	
22 abilities, as defined in Section 56026.5 of the	
23 Education Code.	
24 7. Of the funds appropriated in Schedule (d) of this	
25 item, up to \$3,617,000 shall be used for a person-	
26 nel development program. This program shall in-	
27 clude state-sponsored staff development, local in-	
28 service components, bilingual, student study	
29 team, and core curriculum components. Of this	
30 amount, a minimum of \$2,500,000 shall be allo-	
31 cated directly to special education local plan ar-	
32 eas. The local in-service programs shall include a	
33 parent training component and may include a staff	
34 training component. Use of these funds shall be	
35 described in the local plans. These funds may be	
36 used to provide training in alternative dispute	
37 resolution and the local mediation of disputes. All	
38 programs are to include evaluation components.	
39 8. Of the funds appropriated in Schedule (d) of this	
40 item, up to \$200,000 shall be used for research	
41 and training in cross-cultural assessments.	
42 9. Of the funds appropriated in Schedule (d) of this	
43 item, up to \$300,000 shall be used to develop and	
44 test procedures, materials, and training for alter-	
45 native dispute resolution in special education.	
46 10. Of the funds appropriated by Schedule (e) for the	
47 Preschool Grant Program, \$1,228,000 shall be	
48 used for in-service training and shall include a	

Item	Amount
parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state-sponsored and local components.	
11. Of the funds appropriated in this item, \$1,400,000 is available for local assistance grants in the second year of the Quality Assurance and Focused Monitoring Pilot Program to monitor local education agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the second year of facilitated reviews and, to the extent consistent with the key performance indicators developed by the State Department of Education, these activities focus on local education agencies identified by the United States Department of Education’s Office of Special Education Programs. The State Department of Education shall, on or before December 1, 2000, and on or before April 15, 2001, report to the Legislative Analyst, the Department of Finance, and the appropriate fiscal and policy committees of the Legislature on the progress and results of the Quality Assurance Focused Monitoring Pilot Program and any statutory authority or fiscal adjustments needed.	
6110-163-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.60.060.010-The Early Intervention for School Success Program established pursuant to Article 4.5 (commencing with Section 54685) of Chapter 9 of Part 29 of the Education Code .....	1,992,000
Provisions:	
1. Of the funds appropriated in this item, \$28,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.45 percent and \$61,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
6110-165-0001—For local assistance, Department of Education .....	7,022,000
Schedule:	
(a) 10.70-Vocational Education.....	20,868,000
(b) Reimbursements.....	-13,846,000

1 Item	Amount
2 Provisions:	
3 1. \$13,846,000 of the funds appropriated in this item	
4 are for the purpose of the federal <del>Job Training</del>	
5 <del>Partnership Workforce Investment Act.</del>	
6 2. Notwithstanding any other provision of law, of	
7 the funds appropriated in this item, \$7,022,000 is	
8 available for the purpose of matching <del>Job Train-</del>	
9 <del>ing Partnership Workforce Investment Act</del> funds	
10 available under Section 1602(b)(1) of Title 29 of	
11 the United States Code. The Superintendent of	
12 Public Instruction shall allocate these funds for	
13 the provision of education in conjunction with oc-	
14 cupational skills training pursuant to Section	
15 33117.5 of the Education Code in the following	
16 order of priority: (1) to persons participating in	
17 welfare-to-work activities under the CalWORKs	
18 program as described in Article 3.2 (commencing	
19 with Section 11320) of Chapter 2 of Part 3 of Di-	
20 vision 9 of the Welfare and Institutions Code; and	
21 (2) to persons eligible for <del>Job Training Partner-</del>	
22 <del>ship Workforce Investment Act</del> program funds but	
23 not receiving assistance under the CalWORKs	
24 program.	
25 3. <del>The expenditure of Workforce Investment Act</del>	
26 <del>funds is contingent upon the enactment of specific</del>	
27 <del>authorizing legislation.</del>	
28 6110-166-0001—For local assistance, Department of	
29 Education (Proposition 98), for transfer to Section A	
30 of the State School Fund, Program 10.70.070-	
31 Vocational Education, for the purpose of Article 5	
32 (commencing with Section 54690) of Chapter 9 of	
33 Part 29 of the Education Code, Partnership Acad-	
34 emies Program.....	19,666,000
35 Provisions:	
36 1. Of the funds appropriated in this item, \$1,440,000	
37 shall continue to fund 20 partnership academies	
38 first funded in Provision 1 of Item 6110-166-0001	
39 of Section 2.00 of the Budget Act of 1998 (Ch.	
40 324, Stats. 1998). The funds shall be for the pur-	
41 pose of funding the second operational year of the	
42 20 partnership academies at the level prescribed	
43 in Section 54691 of the Education Code. These	
44 first operational year grants shall be targeted to	
45 partnership academies in high schools in eligible	
46 school districts (as specified in Sections 54692	
47 and 54693 of the Education Code) that serve the	
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highest proportions of economically disadvantaged pupils.

3. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to state-funded partnership academies to be used for one-time purposes.

5. Of the funds appropriated in this item, \$1,425,000 shall be for 25 new partnership academy planning grants pursuant to Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of the Education Code, and for 25 new first operational year partnership academies, for a total of 50 new partnership academies in 2000–01. Funding for these 50 new partnership academies shall be at the level prescribed in Section 54691 of the Education Code.

6. It is the intent of the Legislature that first priority for the new partnership academies be given to partnership academies that promote teaching careers, provided that these academies are consistent with Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of the Education Code.

7. Of the funds appropriated in this item, \$840,000 shall continue to fund 20 partnership academies first funded as planning grants in Provision 4 of Item 6110-166-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999). The funds shall be for the purpose of funding 20 first year operational partnership academies at the level prescribed in Section 54691 of the Education Code.

8. Of the funds appropriated in this item, \$1,440,000 shall continue to fund 20 partnership academies first funded as first year operational academies in Provision 4 of Item 6110-166-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999). The funds shall be for the purpose of funding 20 second year operational partnership academies at the level prescribed in Section 54691 of the Education Code.

6110-166-0890—For local assistance, Department of Education, Program 10.70-Vocational Education, payable from the Federal Trust Fund..... 123,054,000

1 Item	Amount
2 Provisions:	
3 1. The funds appropriated in this item include Fed-	
4 eral Vocational Education Act funds for the	
5 2000–01 fiscal year to be transferred to the com-	
6 munity colleges by means of interagency agree-	
7 ments for the purpose of funding vocational edu-	
8 cation programs in community colleges.	
9 2. The State Board of Education and the Board of	
10 Governors of the California Community Colleges	
11 shall target funds appropriated by this item to pro-	
12 vide services to persons participating in welfare-	
13 to-work activities under the CalWORKs program.	
14 3. The Superintendent of Public Instruction shall re-	
15 port, not later than February 1 of each year, to the	
16 Joint Legislative Budget Committee and the Di-	
17 rector of Finance, describing the amount of car-	
18 ryover funds from this item, reasons for the car-	
19 ryover, and plans to reduce the amount of carry-	
20 over.	
21 6110-167-0001—For local assistance, Department of	
22 Education (Proposition 98), for transfer to Section A	
23 of the State School Fund, Program 10.70-Agricult-	
24 ural Vocational Education Incentive Program estab-	
25 lished pursuant to Article 7.5 (commencing with	
26 Section 52460) of Chapter 9 of Part 28 of the Edu-	
27 cation Code .....	3,975,000
28 Provisions:	
29 1. Of the funds appropriated in this item, \$55,000 is	
30 for the purpose of providing an adjustment for in-	
31 creases in average daily attendance at a rate of	
32 1.45 and \$122,000 is for the purpose of providing	
33 a cost-of-living adjustment (COLA) at a rate of	
34 3.17 percent.	
35 2. As a condition of receiving funds appropriated in	
36 this item, a school district shall certify to the Su-	
37 perintendent of Public Instruction both of the	
38 following:	
39 (a) Agricultural Vocational Education Incentive	
40 Program funds shall be expended for the	
41 items identified in its application, except that,	
42 in items of expenditure classification 4000,	
43 only the total cost of expenses shall be re-	
44 quired and itemization shall not be required.	
45 (b) The school district shall provide at least 50	
46 percent of the cost of the items and costs from	
47 expenditure classification 4000, as identified	
48 in its application, from other funding sources.	

1 Item	Amount
2           Nothing in this provision shall be construed to	
3           limit the authority of the Superintendent of	
4           Public Instruction to waive the local matching	
5           requirement established by subdivision (b) of	
6           Section 52461.5 of the Education Code.	
7 6110-176-0890—For local assistance, Department of	
8     Education, Program 10.40.030-Emergency Immigrant	
9     Education, payable from the Federal Trust	
10    Fund .....	41,191,000
11 6110-177-0001—For local assistance, Department of	
12    Education (Proposition 98), Program 20.10.035-	
13    Local Arts Education Partnership Program .....	6,000,000
14    Provisions:	
15      1. The funds appropriated in this item shall be used	
16         for arts education programs conducted by local	
17         education agencies pursuant to guidelines devel-	
18         oped by the State Department of Education and	
19         approved by the State Board of Education, as au-	
20         thorized by Chapter 5 (commencing with Section	
21         8810) of Part 6 of the Education Code.	
22 6110-178-0001—For local assistance, Department of	
23    Education (Proposition 98), Outdoor Science Pro-	
24    grams .....	3,000,000
25    Provisions:	
26      1. The funds appropriated in this item are to fund	
27         outdoor science programs as authorized by Chap-	
28         ter 958 of the Statutes of 1999.	
29 6110-180-0001—For local assistance, Department of	
30    Education (Proposition 98), for transfer to Section A	
31    of the State School Fund, Program 20.10.025-	
32    Institute for Computer Technology established pur-	
33    suant to Article 8 (commencing with Section 52480)	
34    of Chapter 9 of Part 28 of the Education Code.....	526,000
35    Provisions:	
36      1. Of the funds appropriated in this item, not more	
37         than \$100,000 may be used to disseminate cur-	
38         riculum developed by the Institute for Computer	
39         Technology (Art. 8 (commencing with Sec.	
40         52480), Ch. 9, Pt. 28, Ed.C.).	
41      2. Of the funds appropriated in this item, \$7,000 is	
42         for the purpose of providing an adjustment for in-	
43         creases in average daily attendance at a rate of	
44         1.45 percent and \$16,000 is for the purpose of	
45         providing a cost-of-living adjustment (COLA) at	
46         a rate of 3.17 percent for the Institute for Com-	
47         puter Technology programs (Art. 8 (commencing	
48         with Sec. 52840), Ch. 9, Pt. 28, Ed. C.).	

Item	Amount
6110-180-0890—For local assistance, Department of Education, Program 20.10.025-Educational Technology, payable from the Federal Trust Fund .....	49,096,000
Provisions:	
1. The funds appropriated in this item are for allocation to school districts that are awarded competitive grants pursuant to the federal Technology Literacy Challenge Grant Program. The State Board of Education shall review and approve any changes to the criteria and procedure used in the application and award of grant funds during the 1999–00 fiscal year prior to the release by the Superintendent of Public Instruction of the application form to school districts.	
6110-181-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund Program 20.10.025-Educational Technology programs funded pursuant to Article 15 (commencing with Section 51870) of Chapter 5 of Part 28 and Chapter 3.34 (commencing with Section 44730) of Part 25 of the Education Code .....	23,407,000
Provisions:	
1. Of the funds appropriated in this item, \$324,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.45 percent and \$719,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
6110-181-0140—For local assistance, Department of Education, Program 20.10.055-Environmental Education, payable from the California Environmental License Plate Fund .....	800,000
6110-183-0890—For local assistance, Department of Education, Program 20.10.045-Health and Physical Education, Instructional Support—Safe and Drug Free Schools and Communities Act of 1994 (Public Law 103-382).....	47,947,000
Provisions:	
1. Local education agencies shall give priority in the expenditure of the funds appropriated by this item to create comprehensive drug and violence prevention programs that promote school safety, reduce the use of drugs, and create learning environments that are free of alcohol and guns and that support academic achievement for all pupils. In addition to preventing drug and alcohol use,	

1 Item	Amount
2 prevention programs will respond to the crisis of	
3 violence in our schools by addressing the need to	
4 prevent serious crime, violence, and discipline	
5 problems. The Superintendent of Public Instruc-	
6 tion shall (a) notify local education agencies of	
7 this policy, and (b) incorporate the policy into the	
8 department's compliance review procedures.	
9 6110-184-0001—For local assistance, Department of	
10 Education (Proposition 98), Program 20.10.025-	
11 Educational Technology .....	76,000,000
12 Provisions:	
13 1. The funds appropriated in this item are to fund	
14 grants to school districts pursuant to the Digital	
15 High School Program, established pursuant to	
16 Chapter 326 of the Statutes of 1997.	
17 2. Notwithstanding the provisions of Education	
18 Code Section 52254(e), funds may be allocated to	
19 a county office or offices to perform the statewide	
20 level of application review and recommendation	
21 as required by statute, upon approval of the De-	
22 partment of Finance.	
23 6110-185-0001—For local assistance, Department of	
24 Education (Proposition 98), for transfer by the Con-	
25 troller to the State Instructional Materials Fund, Pro-	
26 gram 20.20.020.002-Instructional Materials, Grades	
27 9–12.....	33,796,000
28 Provisions:	
29 1. Of the amount appropriated in this item, \$642,000	
30 is for the purpose of providing an adjustment for	
31 increase in average daily attendance at a rate of	
32 2.00 percent and \$1,038,000 is for the purpose of	
33 providing a cost-of-living adjustment (COLA) at a	
34 rate of 3.17 percent.	
35 2. Notwithstanding any other provision of law, the	
36 unexpended balance from growth funds provided	
37 by Item 6110-185-0001 of Section 2.00 of Chap-	
38 ter 50 of the Statutes of 1999 may be used to aug-	
39 ment this item on a one-time basis in the 2000–01	
40 fiscal year, for the purpose of providing additional	
41 funding for growth in 2000–01.	
42 6110-186-0001—For local assistance, Department of	
43 Education (Proposition 98), for transfer by the Con-	
44 troller to the Instructional Materials Fund, Program	
45 20.20.020.001-Instructional Materials, Kindergarten	
46 and Grades 1–8 .....	131,056,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. Of the amount appropriated in this item,	
4 \$1,083,000 is for the purpose of providing an ad-	
5 justment for increases in average daily attendance	
6 at a rate of 0.86 percent and \$4,027,000 is for the	
7 purpose of providing a cost-of-living adjustment	
8 (COLA) at a rate of 3.17 percent.	
9 2. Notwithstanding any other provision of law, the	
10 unexpended balance from growth funds provided	
11 by Item 6110-186-0001 of Section 2.00 of Chap-	
12 ter 50 of the Statutes of 1999 may be used to aug-	
13 ment this item on a one-time basis in the 2000-01	
14 fiscal year, for the purpose of providing additional	
15 funding for growth in 2000-01.	
16 6110-187-0001—For local assistance, Department of	
17 Education (Proposition 98), for transfer to Section A	
18 of the State School Fund, for a cost-of-living in-	
19 crease to be transferred to, in lieu of the amount that	
20 otherwise would be provided pursuant to statute, and	
21 in augmentation of, the respective appropriation by	
22 the Controller upon enactment in accordance with	
23 the following .....	1,036,000
24 Schedule:	
25 (1) 10.10.011.005-School Apportion-	
26 ments, Continuation Schools (Sec-	
27 tion 42243.7 of the Education	
28 Code) .....	1,036,000
29 Provisions:	
30 1. (a) Notwithstanding any other provision of law,	
31 the funds appropriated in Schedule (1) of this	
32 item for school apportionments to continua-	
33 tion schools shall be allocated on a dollar	
34 amount basis rather than as a percentage in-	
35 crease, and shall be allocated to any school	
36 district that operated a continuation high	
37 school in the 1999-00 fiscal year, without re-	
38 gard to whether that district's program com-	
39 menced on, after, or prior to July 1, 1978. The	
40 amount allocated to each school district shall	
41 be equal to the total amount appropriated by	
42 Schedule (1) of this item, divided by the total	
43 number of units of continuation high school	
44 average daily attendance (ADA) for the state	
45 at the second principal apportionment for the	
46 1999-00 fiscal year, multiplied by the units of	
47 that ADA reported by the district for the sec-	
48	

Item	Amount
<p>2           ond principal apportionment for the 1999–00</p> <p>3           fiscal year.</p> <p>4           (b) The total amount allocated pursuant to subdivi-</p> <p>5           sion (a) of this provision shall not exceed</p> <p>6           the total amount of the funds appropriated in</p> <p>7           Schedule (1) of this item.</p>	
<p>8 6110-188-0001—For local assistance, Department of</p> <p>9 Education (Proposition 98), <i>Program 10.10</i>, for</p> <p>10 transfer to the State School Deferred Maintenance</p> <p>11 Fund .....</p>	176,261,000
<p>12 Provisions:</p> <p>13 1. The funds appropriated in this item shall be trans-</p> <p>14 ferred to the State School Deferred Maintenance</p> <p>15 Fund and shall be available for funding applica-</p> <p>16 tions received by the Office of Public School</p> <p>17 Construction for the purpose of payments to</p> <p>18 school districts for deferred maintenance projects</p> <p>19 funded pursuant to Section 17584 of the Educa-</p> <p>20 tion Code.</p>	
<p>21 6110-190-0001—For local assistance, Department of</p> <p>22 Education (Proposition 98), Program 10-School Ap-</p> <p>23 portionments, Community Day Schools.....</p>	30,835,000
<p>24 Provisions:</p> <p>25 1. The funds appropriated in this item are for trans-</p> <p>26 fer to Section A of the State School Fund to reim-</p> <p>27 burse costs incurred pursuant to Chapter 974 of</p> <p>28 the Statutes of 1995 as amended by Chapter 847</p> <p>29 of the Statutes of 1998.</p> <p>30 2. Funds appropriated in this item shall not be avail-</p> <p>31 able for the purposes of Section 41972 of the Edu-</p> <p>32 cation Code.</p> <p>33 3. Of the funds appropriated in this item, \$2,183,000</p> <p>34 is for the purpose of providing a cost-of-living ad-</p> <p>35 justment (COLA) to community day schools, in</p> <p>36 lieu of the amount that would otherwise be pro-</p> <p>37 vided pursuant to statute.</p>	
<p>38 6110-191-0001—For local assistance, Department of</p> <p>39 Education (Proposition 98), for transfer to Section A</p> <p>40 of the State School Fund, Program 20.60.050.002-</p> <p>41 Beginning Teacher Support and Assessment System</p>	88,820,000
<p>42 Provisions:</p> <p>43 1. The funds appropriated in this item are for direct</p> <p>44 disbursement by the State Department of Educa-</p> <p>45 tion for the Beginning Teacher Support and As-</p> <p>46 sessment System, as set forth in Article 4.5 (com-</p> <p>47 mencing with Section 44279.1) of Chapter 2 of</p> <p>48 Part 25 of the Education Code. These funds shall</p>	

1 Item	Amount
2 be expended only after development of a program	
3 and expenditure plan by the State Department of	
4 Education, and approval of the plan by the De-	
5 partment of Finance.	
6 2. Funds appropriated in this item are for the pur-	
7 pose of providing grants to support 26,500 teach-	
8 ers through local Beginning Teacher Support and	
9 Assessment System Programs.	
10 3. Of the funds appropriated in this item, \$1,533,000	
11 is provided for cost-of-living adjustments	
12 (COLAs), for a total per participant grant level of	
13 \$3,249.	
14 6110-193-0001—For local assistance, State Department	
15 of Education (Proposition 98), for transfer to Section	
16 A of the State School Fund Program 20.60-Staff De-	
17 velopment .....	181,720,000
18 Schedule:	
19 (a) 20.60.010.001-Administrator Train-	
20 ing and Evaluation Program .....	4,850,000
21 (b) 20.60.050.004-School Develop-	
22 ment Plans and Resource Con-	
23 sortia .....	20,530,000
24 (c) 20.60.070-Bilingual Teacher Train-	
25 ing Program.....	1,651,000
26 (d) 20.60.050.007-Staff Development:	
27 High School Coach Training .....	1,000,000
28 (e) 20.60.060-Instructional Support:	
29 Teacher Peer Review.....	136,880,000
30 (f) 20.60.110-Instructional Support:	
31 Improving School Effectiveness	
32 Reader Services for Blind Teachers	309,000
33 (g) 20.60.112-Instructional Support:	
34 Advanced Placement Teacher	
35 Training.....	16,500,000
36 Provisions:	
37 1. The funds appropriated in this item are for trans-	
38 fer by the Controller to Section A of the State	
39 School Fund, for allocation by the Superintendent	
40 of Public Instruction to school districts, county of-	
41 fices of education, and other educational agencies	
42 for purposes of the Proposition 98 programs	
43 funded in this item, in lieu of the amounts other-	
44 wise provided for those programs by statute.	
45 2. Notwithstanding any other provision of law, the	
46 amount appropriated in Schedule (a) shall be the	
47 maximum amount of Proposition 98 funds allo-	
48 cated for the purposes of the administrator train-	



1 Item	Amount
2 3 4 5 6 7 8 9 10	ing and evaluation program established pursuant to Article 3 (commencing with Section 44681) of Chapter 3.1 of Part 25 of the Education Code. Funds appropriated in Schedule (a) include \$67,000 for the purpose of making adjustments for increases in average daily attendance at a rate of 1.45 percent and \$149,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	3. Notwithstanding any other provision of law, the amount appropriated in Schedule (b) shall be the maximum amount allocated for the purposes of the school development plans authorized pursuant to Article 1 (commencing with Section 44670.1) of Chapter 3.1 of Part 25 of the Education Code and the resource agencies or consortiums designated pursuant to Article 2 (commencing with Section 44680) of Chapter 3.1 of Part 25 of the Education Code. Funds appropriated in Schedule (b) include \$362,000 for the purposes of making adjustments for increases in average daily attendance at a rate of 1.45 percent and \$810,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.
26 27 28 29 30 31 32 33 34 35 36 37	4. Notwithstanding any other provision of law, the amount appropriated in Schedule (c) shall be the maximum amount allocated for the purposes of the Bilingual Teacher Training Assistance Program established by Article 4 (commencing with Section 52180) of Chapter 7 of Part 28 of the Education Code. Funds appropriated in Schedule (c) include \$23,000 for the purpose of making adjustments for increases in average daily attendance at a rate of 1.45 percent and \$50,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.
38 39 40 41	5. The funds appropriated in Schedule (d) are for grants for high school coach training as set forth in Article 4.5 (commencing with Section 35179) of Chapter 2, of Part 21 of the Education Code.
42 43 44 45 46 47 48	6. The funds appropriated in Schedule (e) shall be allocated in accordance with Article 4.5 (commencing with Section 4450) of Part 25 of the Education Code. Funds appropriated in Schedule (e) include \$1,761,000 for the purpose of making adjustments for increases in average daily attendance at a rate of 1.45 percent and \$4,019,000 is

Item	Amount
for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
7. Notwithstanding any other provision of law, the amount appropriated in Schedule (f) shall be the maximum amount allocated for the purposes of the Reader Service for Blind Teachers, for transfer to the Reader Employment Fund established by Section 45371 for the purposes of Section 44925 of the Education Code. Funds appropriated in Schedule (f) include \$1,000 for the purposes of making adjustments in average daily attendance at a rate of 1.45 percent and \$1,000 is for the purpose of providing a cost-of-living-adjustment (COLA) at a rate of 3.17 percent.	
8. Notwithstanding any other provision of law, the amount appropriated in Schedule (f) (g) shall be the maximum amount allocated for the purposes of providing Advanced Placement teacher training pursuant to legislation established during the 1999–00 Regular Session enacted on or before January 1, 2001.	
6110-194-0001—For local assistance, Department of Education—Staff Development .....	3,201,000
Schedule:	
(a) 20.60.010.001-Administrator Training and Evaluation Program .....	1,593,000
(ax) 20.60.010.002-Administrator Training and Evaluation Program, Web-based staff development projects (LINKS) .....	300,000
(b) 20.60.080-Exploratorium .....	1,503,000
(c) 20.60.125-Geography Education Alliances .....	105,000
(d) Reimbursements .....	–300,000
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for direct disbursement by the State Department of Education in lieu of the amount that otherwise would be appropriated for staff development pursuant to subdivision (a) of Section 74 of Chapter 894 of the Statutes of 1977.	
2. Notwithstanding any other provision of law, the amount appropriated in Schedule (a) of this item shall be the maximum amount allocated from the General Fund for the 2000–01 fiscal year for the purposes of the administrator training and evalu-	

Item	Amount
<p>1            2            3            4            5            6            7            8            9            10            11            12            13            14            15            16            17            18            19            20            21            22            23            24            25            26            27            28            29            30            31            32            33            34            35            36            37            38            39            40            41            42            43            44            45            46            47            48</p> <p>ation program set forth in Article 3 (commencing with Section 44681) of Chapter 3.1 of Part 25 of the Education Code.</p> <p>3. The amount appropriated in Schedule (d) of this item is provided pursuant to a grant received from the State of Washington for development of a Web-based staff development project by the Santa Cruz County Office of Education.</p> <p>6110-195-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.140-Staff Development: Teacher Improvement, Teacher Incentives National Board Certification .....</p> <p>Provisions:</p> <p>1. Of the funds appropriated in this item, \$5,000,000 is for the purpose of providing incentive grants of \$10,000 to teachers for achieving certification from the National Board for Professional Teaching Standards pursuant to Chapter 2, Article 13 (commencing with Education Code Section 44395).</p> <p>2. Of the funds appropriated in this item, \$10,000,000 is for the purpose of providing incentive grants of \$20,000 to teachers that have achieved certification from the National Board for Professional Teaching Standards and agree to teach in a low performing school pursuant to legislation enacted during the 1999–2000 Regular Session that becomes operative on or before January 1, 2001.</p> <p>6110-196-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to statute.....</p> <p>Schedule:</p> <p>(a) 30.10.010-Special Program, Child Development, Preschool Education .....</p> <p>(b) 30.10.020-Child Care Services .</p>	<p>15,000,000</p> <p>1,112,706,000</p> <p>1,179,706,000</p> <p>253,673,000</p> <p>263,243,000</p> <p>1,555,752,000</p> <p>1,613,182,000</p>

1 Item	Amount
2 (1) 30.10.020.001-	
3 Special Program,	
4 Child Develop-	
5 ment, General	
6 Child Develop-	
7 ment Programs..	513,520,000
8	559,640,000
9 (2) 30.10.020.002-Spe-	
10 cial Program,	
11 Child Develop-	
12 ment, Community	
13 College Match-Re-	
14 quired Center.....	2,769,000
15 (3) 30.10.020.004-	
16 Special Program,	
17 Child Develop-	
18 ment, Migrant	
19 Day Care .....	30,290,000
20	31,280,000
21 (4) 30.10.020.007-	
22 Special Program,	
23 Child Develop-	
24 ment, Alterna-	
25 tive Payment Pro-	
26 gram.....	194,253,000
27 (5.1) 30.10.020.011-	
28 Special Program,	
29 Child Develop-	
30 ment, Alternative	
31 Payment Program-	
32 Stage 2 .....	548,001,000
33 (5.2) 30.10.020.012-	
34 Special Program,	
35 Child Develop-	
36 ment, Alternative	
37 Payment Program-	
38 Stage 3 .....	172,626,000
39 (6) 30.10.020.008-Spe-	
40 cial Program,	
41 Child Develop-	
42 ment, Resource	
43 and Referral .....	15,047,000
44	
45	
46	
47	
48	

1 Item	Amount
2 (7) 30.10.020.009-Spe-	
3 cial Program,	
4 Child Develop-	
5 ment, Campus	
6 Child Care Tax	
7 Bailout .....	5,292,000
8 (8) 30.10.020.015-Spe-	
9 cial Program,	
10 Child Develop-	
11 ment, Extended	
12 Day Care.....	26,206,000
13	27,526,000
14 (9) 30.10.020.096-Spe-	
15 cial Program,	
16 Child Develop-	
17 ment, Allowance	
18 for Handicapped ...	1,361,000
19 (10) 30.10.020.106-	
20 Special Program,	
21 Child Develop-	
22 ment, California	
23 Child Care Initia-	
24 tive .....	250,000
25 (11) 30.10.020.901-	
26 Special Program,	
27 Child Develop-	
28 ment, Quality Im-	
29 provement.....	46,137,000
30	55,137,000
31 (c) 30.10.070-Special Program, Child	
32 Development After School Pro-	
33 grams .....	87,807,000
34 (d) 30.10.020.908-Special Program,	
35 Child Development, Cost-of-Liv-	
36 ing Adjustments .....	30,467,000
37 (e) Amount Payable from the Federal	
38 Trust Fund (Item 6110-196-	
39 0890) .....	-814,993,000
40 Provisions:	
41 1. (aa) \$23,799,000 of the amount in Schedule (a)	
42 of this item is for expansion of the half-day	
43 Preschool program beginning January 1,	
44 2001. The State Department of Education	
45 shall prioritize funding allocations to under-	
46 served areas.	
47 (a) Of the amount appropriated in Schedule (a)	
48 of this item, \$23,000,000 is for the purpose	

1 Item	Amount
2	
3	of providing full-year funding to expand the
4	half-day Preschool program initiated with a
5	\$23,000,000 augmentation in the Budget Act
6	of 1999, as specified in Provision 1(aa) of
7	Item 6110-196-0001 of Section 2.00 of
8	Chapter 50, Statutes of 1999.
9	(b) Of the amount appropriated in Schedule
10	(b)(1) of this item, <del>\$50,000,000</del> \$75,000,000
11	is for the purpose of providing half-year ex-
12	pansion of full-day, general child care for
13	<del>three- and four-year olds</del> <i>children ages</i>
14	<i>0–five years old</i> .
15	2. Notwithstanding Section 8278 of the Education
16	Code, funds available for expenditure pursuant to
17	Section 8278 of the Education Code shall be ex-
18	pended in the 2000–01 fiscal year pursuant to the
19	following schedule:
20	(a) The amount necessary for accounts payable
21	pursuant to paragraph (1) of subdivision (b) of
22	Section 8278 of the Education Code.
23	(b) \$12,506,000 in augmentation of Schedule
24	(11), Quality Improvement, for projects to
25	improve the quality and availability of child
26	care as specified in Provisions 7(d) and 7(e)
27	of this item.
28	(c) Of the remaining funds available after meet-
29	ing the requirements in (a) and (b) of this pro-
30	vision, \$1,726,000 shall be allocated for in-
31	structional materials and equipment for
32	center-based programs and to improve re-
33	source lending libraries in resource and refer-
34	ral programs, \$8,202,000 shall be allocated
35	for facilities renovation and repair contracts
36	necessary to meet health and safety standards
37	and to comply with the federal Americans
38	with Disabilities Act of 1990, and, up to
39	\$8,500,000 shall be transferred to the Child
40	Care Facilities Revolving Fund established
41	pursuant to Section 8278.3 of the Education
42	Code. Should additional amounts become
43	available pursuant to Section 8278 beyond
44	those specified herein, up to \$6,000,000 more
45	shall be allocated for instructional materials
46	and equipment and for facilities renovation
47	and repair as necessary, as determined by the
48	State Department of Education. Additional
	amounts in excess of \$6,000,000 shall not be

1 Item	Amount
2 3 4	expended prior to approval of a plan by the Department of Finance pursuant to the notification requirements of Section 28 of this act.
5 6 7 8 9 10 11 12 13 14 15 16	(d) The Controller shall establish an account entitled Section 8278 Expenditures in 1998 in 6110-196-0001, Program 30.10.060. Any unexpended General Fund balances as of June 30, 2000, or subsequent abatements, from those amounts listed in Schedules (a), (b)(1), (b)(2), (b)(3), (b)(4), (b)(6), (b)(7), (b)(8), (b)(9), (b)(10), and (b)(11) of this item, that are available pursuant to Section 8278 of the Education Code, shall be transferred to the account for the purpose of making expenditures pursuant to that section.
17 18 19 20 21 22 23 24 25	3. The State Department of Education shall report to the Joint Legislative Budget Committee and the Department of Finance, by March 31, 2001, the amount of child development funds, by program, that have been determined after audit to be unearned. The report shall include the settlement of claims payable by program from unearned contract fund balances. This provision includes both Federal Fund and General Fund contracts.
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	4. (a) Notwithstanding any other provision of law, alternative payment child care systems shall be subject to the rates established in the Regional Market Rate Survey of California child care and development providers for provider payments. The State Department of Education shall utilize a federal fund contract with the State Child Care Resource and Referral Network (Network) to conduct a market rate survey. It is the intent of the Legislature that the contract between the State Department of Education and the Network require that the summary report and analyses of changes in mean and ceiling rates, adjustment factors, and regional rates be forwarded to the Department of Finance along with the mean and ceiling rates. The contract shall also provide resources sufficient for the Network to respond to requests for related information by the Department of Finance. Any changes to the market rate limits or adjustment factors are subject to the approval process for child care contract funding terms and conditions as

- 1 Item
- 2 specified in Section 8447 of the Education
- 3 Code. When approved, those changes shall be
- 4 utilized by the State Department of Education
- 5 and the State Department of Social Services
- 6 in various programs under the jurisdiction of
- 7 both departments to determine limits of reim-
- 8 bursement to providers.
- 9 (b) Notwithstanding any other provision of law,
- 10 annual revisions to the family copayment
- 11 schedule for child care and development pro-
- 12 grams are also subject to the approval process
- 13 pursuant to Section 8447 of the Education
- 14 Code and, when approved, shall be utilized by
- 15 both the State Department of Education and
- 16 Department of Social Services where appli-
- 17 cable.
- 18 5. The funds appropriated in this item for campus
- 19 child care tax bailout shall be allocated by the
- 20 State Department of Education based on a sched-
- 21 ule provided by the Chancellor of the California
- 22 Community Colleges. The chancellor shall sched-
- 23 ule the allocation of these funds to community
- 24 college districts that levied child care permissive
- 25 override taxes in the 1977–78 fiscal year pursuant
- 26 to Sections 8329 and 8330 of the Education Code
- 27 in an amount equal to the property tax revenues,
- 28 tax relief subventions, and state aid required to be
- 29 made available by the district to its child care and
- 30 development program for the 1979–80 fiscal year
- 31 pursuant to Section 30 of Chapter 1035 of the
- 32 Statutes of 1979, increased by any cost-of-living
- 33 increases granted in subsequent fiscal years.
- 34 These funds shall be used only for the purpose of
- 35 community college child care and development
- 36 programs.
- 37 6. Notwithstanding any provision of law to the con-
- 38 trary, higher educational institutions may estab-
- 39 lish and maintain child development programs on
- 40 or near their respective campuses with priority for
- 41 services given to children of students of that cam-
- 42 pus. Those higher educational institutions under
- 43 contract with the State Department of Education
- 44 for child care and development services shall be
- 45 subject to the rules and regulations adopted by the
- 46 Superintendent of Public Instruction except where
- 47 those rules and regulations differ with respect to
- 48



1	Item	Amount
2	the conditions specified for the community colleges in Provision 11 of Item 6870-101-0001.	
3		
4	7. Funds in Schedule (b)(11), along with funds allocated pursuant to Provision 2(b) of this item, shall be reserved for activities to improve the quality and availability of child care, pursuant to the following:	
5		
6		
7		
8		
9	(a) \$2,291,000 is for the school age care and resource and referral earmark.	
10		
11	(b) \$6,114,000 is for the infant and toddler earmark and shall be used for increasing the supply of quality child care for infants and toddlers. Notwithstanding any other provision of law, expenditure plans and contract provisions for awarding these funds shall give high, but not exclusive, priority to the development of new family day care home providers, especially those who offer care during nontraditional hours such as weekends, evenings, and nights and who offer care for special needs children.	
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14		
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18		
19		
20		
21		
22		
23	(c) \$1,500,000 is for regional resource centers to develop capacity in underserved areas.	
24		
25	(d) From the remaining funds including funds available pursuant to Provision 2(b) of this item, the following amounts shall be allocated for the following purposes: \$6,000,000 in one-time funding to bring playground equipment at child care facilities into compliance with regulatory requirements, \$5,300,000 for Local Child Care Planning Councils established pursuant to Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of the Education Code; \$5,000,000 in one-time funding for the California Childcare Accreditation Project to be allocated after a program plan has been approved by the Office of the Secretary for Education, \$4,000,000 to train former CalWORKs recipients as child care teachers, \$2,700,000 for contracting with the Department of Social Services for increased inspections of child care facilities, \$1,000,000 to continue the Family Child Care Aet At Its Best training project, which, through on interagency agreement with the University of California at Davis Extension Program, provides child development train-	
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2	ing to licensed family child care home pro-	
3	viders to enhance the quality and safety of li-	
4	censed family child care homes, \$1,000,000	
5	for ongoing dissemination of and training for	
6	both exempt and licensed providers in the use	
7	of prekindergarten learning and development	
8	guidelines developed pursuant to Section	
9	8203.3 of the Education Code, \$1,000,000 for	
10	Trustline registration workload (Ch. 3.35	
11	(commencing with Sec. 1596.60), Div. 2,	
12	H. & S.C.); \$500,000 for health and safety	
13	training for licensed and exempt child care	
14	providers; \$320,000 for the Child Develop-	
15	ment Training Consortium, \$300,000 for the	
16	Health Hotline, \$300,000 to implement a	
17	technical assistance program to child care	
18	providers in accessing financing for renova-	
19	tion, expansion, and/or construction of child	
20	care facilities, and \$1,500,000 in one-time	
21	funding to pilot the development and imple-	
22	mentation of centralized unduplicated eligi-	
23	bility lists for state subsidized child care. The	
24	State Department of Education shall structure	
25	the pilot so as to ensure generation of data	
26	useful for future centralized data collection	
27	and policy considerations, including, but not	
28	limited to, regular purging of eligibility lists	
29	to maintain an accurate count of children	
30	waiting for care, establishment of standard-	
31	ized practices for eligibility determination	
32	and income <del>selfcertification</del> <i>self-</i>	
33	<i>certification</i> , use of common data elements	
34	in each participant county, and testing of tech-	
35	nologies that could eventually be used to	
36	transfer data to and access data from a cen-	
37	tralized state-level database.	
38	(e) The State Department of Education shall al-	
39	locate \$425,000 to preschool education	
40	projects including, but not limited to, those	
41	operated by the public television stations in	
42	Redding, San Francisco, San Jose, Los Ange-	
43	les, Fresno, and San Diego. Of this amount,	
44	the department shall allocate up to \$320,000	
45	to public television stations in Redding, San	
46	Francisco, San Jose, and Los Angeles, based	
47	upon the satisfaction by the projects operated	
48	by the public television stations in each of	

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	those cities of all of the following criteria: (1) the 30-percent minimum match; (2) a plan that identifies the providers to be trained; (3) number of trainers to be trained; (4) the quality of the training offered; (5) linkages to the child care community; and (6) cost effectiveness. The balance of the \$425,000 identified in this subdivision shall be made available to support projects in Fresno and San Diego, based upon the determination by the State Department of Education of the satisfaction by the projects operated by the public television station in each of those cities of the criteria set forth above in (1) to (6), inclusive. As a condition of receiving funds as described in this subdivision in the 2000–01 fiscal year, each grantee that received funds in the 1999–00 fiscal year shall complete and submit to the State Department of Education, no later than March 1, 2001, an evaluation of the effectiveness of the project operated by the grantee in improving the quality of child care provided in the affected community.
25	(f) \$30,000 shall be made available for a pre-school public television project in Eureka.
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	(g) As required by federal law, the State Department of Education shall develop an expenditure plan that sets forth the final priorities and the reasons therefor if the final priorities are different from those approved in response to the reporting requirement contained in Provision 7(d) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999). This plan shall be submitted to the Department of Finance by September 1, 2000, and funds shall not be encumbered prior to approval of the plan by the Department of Finance. The State Department of Education shall coordinate with the Department of Social Services, the California Children and Families State Commission, and other applicable entities to identify annual statewide expenditures for quality enhancements which qualify for meeting federal requirements, and shall reference these expenditures in its biennial federal quality plans.

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- (h) The State Department of Education shall establish expenditure priorities for the 2001–02 fiscal year that set forth the proposed state and local activities to improve child care, including the reasons therefor, to be undertaken in the 2001–02 fiscal year. This plan shall be submitted in a format developed in consultation with the Department of Finance and shall be submitted to the Department of Finance and to the fiscal committees of both houses at least 30 days prior to the commencement of public hearings on the proposed plan and no later *than* March 1, 2001.
  - (i) ~~\$6,000,000~~ \$15,000,000 from General Fund shall be for a child care salary/retention incentive program, contingent on legislation to be enacted in the 1999–2000 Regular Session.
8. (a) If the federal funds available pursuant to Provision 10 of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1997 (*Ch. 282, Stats. 1997*) have not been transferred to Item 6110-001-0001 of Section 2.00 of this act by June 30, 2000, those funds shall be available in the 2000–01 fiscal year for (a) interim data reporting as approved by the Department of Finance, and, (b) for the same purposes and subject to the same conditions, including FSR development, and reporting requirements otherwise applicable to Item 6110-196-0001 and Item 6110-001-0890 of Section 2.00 of the Budget Act of 1997 (*Ch. 282, Stats. 1997*).
- (b) No later than August 31, 2000, the State Department of Education (SDE) shall convene a data collection task force composed of representatives of the SDE, the Legislative Analyst, the chairs and vice chairs of the appropriate fiscal and policy committees of the Legislature, the Department of Social Services, the Senate Office of Research, the Joint Legislative Audit Committee, the Department of Finance, child care providers, and other stakeholders as defined by the task force. The task force shall advise the SDE on the implementation of the interim data collection system and development and implementation of the long-term data collection system. The task force members shall provide advice concern-

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	ing any associated feasibility study reports and requests for proposals, assist the SDE in designing systems that generate policy-relevant information, establish timelines for project completion, and monitor progress toward project completion. Any company or individual who participates in the task force or in an advisory capacity to the task force shall not be eligible to bid for the development of the system. In the development of this system, the SDE shall contract for a risk assessment of the project. The SDE shall provide copies of any status reports it is required to send to the United States Department of Health and Human Services, as well as any feasibility study reports and requests for proposals, to each of the task force participants. If the interim system and long-term system are not fully discussed in those reports, the SDE shall provide supplementary reports to the members of the task force on October 1, 2000, and March 1, 2001, regarding progress toward completion of the projects. It is the intent of the Legislature that the SDE take all necessary steps to comply with federal reporting requirements in a timely fashion.
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	(c) For purposes of ensuring adequate data for policy consideration, management of the current year budget, and development of the child care budget for the 2001–02 fiscal year, with special emphasis on CalWORKs case-load driven programs, it is the intent of the Legislature that the SDE utilize funds made available pursuant to subdivision (a) above for interim data collection to finance any surveys or sampling activities needed to augment state staff capabilities in meeting requirements specified herein and as clarified or amended by the Department of Finance. It is legislative intent that the SDE expedite any contracting necessary to fulfill the data requirements of this subdivision. It is recognized that the CalWORKs child care programs present unique challenges requiring the cooperation of the two implementing state agencies with the Department of Finance to annually determine a budgetary plan and to

- 1 Item  
2 determine any mid-year adjustments which  
3 may be advisable. Therefore, the following  
4 requirements shall apply:
- 5 1. The State Department of Education shall imple-  
6 ment an improved allocation, contracting, and re-  
7 imbursement system for CalWORKs Stage 2 and  
8 Stage 3 funding to ensure funds are distributed in  
9 proportion to statewide needs. These needs shall  
10 recognize attrition experience and family fees col-  
11 lected at the local level which shall be counted to-  
12 ward the funding available to meet those needs.  
13 The department shall conduct monthly analyses  
14 of caseloads and expenditures and adjust agency  
15 contract maximum reimbursement amounts and  
16 allocations as necessary to ensure funds are dis-  
17 tributed proportional to need.
  - 18 2. The department shall provide quarterly reports on  
19 the sufficiency of funding for Stage 2 and Stage 3  
20 to the Department of Finance and the Department  
21 of Social Services (DSS) and to the Legislative  
22 Analyst's office. The department shall provide  
23 caseloads, expenditures, allocations, unit costs,  
24 family fees, and other key variables and assump-  
25 tions used in determining the sufficiency of state  
26 allocations. Detailed backup by month and on a  
27 county-by-county basis shall be provided to the  
28 DSS at least on a quarterly basis for comparisons  
29 with Stage 1 trends.
  - 30 3. Any request from the child care reserve shall be  
31 based on the information and analyses pursuant to  
32 the preceding paragraphs and shall be made  
33 jointly and coordinated with the DSS to eliminate  
34 duplication. In order to facilitate coordination, de-  
35 tailed backup by month and on a county-by-  
36 county basis, if different from quarterly data pro-  
37 vided pursuant to the previous paragraph, shall be  
38 provided to the DSS to facilitate its analyses and  
39 comparison of overall CalWORKs caseloads and  
40 related child care needs.
  - 41 4. By September 15, 2000, and March 15, 2001, the  
42 department shall ensure that detailed caseload and  
43 expenditure data, through the most recent period  
44 for Stage 2 and Stage 3 along with all relevant as-  
45 sumptions, is provided to DSS to facilitate budget  
46 development and the May Revision, respectively.  
47 The detailed data provided shall include actual  
48 and projected monthly caseload from Stage 2

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	scheduled to time off of their transitional child care benefit through the subsequent two fiscal years as well as local attrition experience. DSS shall utilize data provided by the State Department of Education, including key variables from the final quarter of the prior fiscal year and the first two months of the <del>2001-02</del> 2000-01 fiscal year, to provide coordinated estimates in November 2000 for each of the three stages of care for preparation of the 2001-02 Governor's Budget, and shall utilize data from the first two quarters of the 2000-01 fiscal year for preparation of the 2001 May Revision. DSS shall share its assumptions and methodology with SDE in the preparation of the 2001-02 Governor's Budget.
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	5. As deemed necessary by the department for counties where there is more than one Alternative Payment Program participating in Stage 2 and Stage 3, county welfare departments shall participate jointly with the Alternative Payment Programs, as applicable, to jointly determine the amount of funds initially distributed to each Alternative Payment Program. However, the State Department of Education may adjust these allocations at any time for providers deemed by the State Department of Education to be on conditional status and shall adjust the allocations as necessary to ensure a distribution of funding proportional to each alternative payment provider's documented need pursuant to the analysis specified in this provision.
33 34 35 36 37 38 39 40 41 42	6. The State Department of Education shall determine, through survey or mandatory reporting, and through use of consultant services as necessary, the following information, which shall be provided by September 1, 2000, to the Department of Finance for use in 2001-02 budget development, to the State and Consumer Services Agency for the purpose of modeling the effects of child care reform options, and to the Legislative Analyst's office:
43 44 45 46 47 48	(a) Profiles of the subsidized population, disaggregated for each major program, sufficient to determine both the numbers and ages of children and proportion of subsidized children and families in care by family income and family size; the numbers and proportions of

1 Item

2 children on waiting lists who already have  
 3 child care but desire other arrangements; the  
 4 numbers and proportions of children utilizing  
 5 more than one type of subsidized child care;  
 6 the work status of parents of children receiv-  
 7 ing subsidized child care; the numbers and  
 8 proportions of children in full-time care and  
 9 in part-time care; the ages of children at time  
 10 of entry into a subsidized child care program;  
 11 and the numbers and proportions of foster  
 12 children receiving subsidized child care.

13 (b) For each major program, quantify the fees  
 14 collected, provide the number and proportion  
 15 of children and families paying family fees,  
 16 and the number of children and families ex-  
 17 empted from family fees per income category  
 18 by family size. In addition, identify and clas-  
 19 sify the reasons for fee exemptions and the  
 20 costs of fee collection.

21 (c) Within and across all major programs, deter-  
 22 mine the monthly rates of attrition of families.  
 23 Also, for each program for selected counties,  
 24 determine the number and percentage of new  
 25 families receiving child care due to any of the  
 26 following reasons: child protective services  
 27 cases, foster care, seeking work, working, or  
 28 in training programs leading to work, and the  
 29 relative distribution of new families entering  
 30 the system by family income, and size. Also,  
 31 determine how many months families have  
 32 been waiting for child care.

33 (d) Based on a statistically significant statewide  
 34 sampling of actual cases for each major alter-  
 35 native payment-based program, determine the  
 36 incidence, relative proportion, and dollar  
 37 magnitude of actual care payments per child  
 38 that are in excess of or below the current  
 39 mean-market rates. Classify the occurrences  
 40 in the percentage increments from the mean-  
 41 market rate.

42 9. The

43 (a) *The* Department of Finance is authorized to  
 44 augment the appropriation in this item for  
 45 CalWORKs Stage 3 funding upon demonstra-  
 46 tion by the State Department of Education  
 47 that additional funding is necessary. The De-  
 48 partment of Finance shall provide written no-



1 Item	Amount
2	tification to the chairperson of the fiscal committees of each house of the Legislature and
3	the Chairperson of the Joint Legislative Budget Committee at the time such augmentation
4	is approved.
5	(b) <i>Notwithstanding any other provision of law, the funds in Schedule (b)(5.2) for Stage 3 are reserved exclusively for continuing child care to: (1) former CalWORKs families who are working, have left cash aid and have exhausted their two-year eligibility for transitional services in either Stage 1 or 2 pursuant to subdivision (c) of Section 8351 or Section 8353 of the Education Code, respectively, but still meet eligibility requirements for receipt of subsidized child care services; and (2) families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized child care services. Any families who have been continuously enrolled in Stage 3 slots funded through the original increment of \$60,000,000 initially funded in the Budget Act of 1997 (Ch. 282, Stats. 1997) from the Child Care and Development Block Grant are exempted from these restrictions, provided they continue to meet eligibility criteria for receipt of subsidized child care. However, Alternative Payment Providers shall continue to replace exempted families with those meeting the eligibility requirements specified herein.</i>
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36	10. Nonfederal funds appropriated by this item
37	which have been budgeted to meet the state's
38	Temporary Assistance for Needy Families maintenance of effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996
39	(P.L. 104-193) may not be expended in any way
40	that would cause their disqualification as a federally allowable maintenance of effort expenditure.
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46	11. (a) In recognition of the extensive services currently provided to CalWORKs recipients,
47	the increased level of services provided to
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these populations by resource and referral agencies as provided for in this item, and the economies of scale that occur as contract amounts have been multiplied since 1996–97, it is the intent of the Legislature that administrative and support services allowances for alternative payment contractors serving these populations be limited to no more than 25 percent of the direct cost of care payments to child care providers. Therefore, notwithstanding any other provision of law or regulation, the State Department of Education shall ensure that contract provisions conform to this intent for Stages 2 and 3 child care contracts funded through Schedules (b)(5.1) and (b)(5.2) of this item.

(b) Alternative Payment programs may vend families into state subsidized centers and family day care homes operating under direct contracts with the department when those centers and homes have licensed capacity in excess of their state contract amount. However, in recognition of the child and family services and other administrative and case management services provided by centers and homes which are funded under the standard reimbursement rates paid to these agencies, it is recognized that there is duplication in activities normally provided by AP’s and these providers. Therefore, it is the intent of the Legislature that the State Department of Education conduct a survey of each Alternative Payment provider to determine the number and proportion of children vended to state contracted *child* care providers meeting requirements of Title 5 of the California Code of Regulations and report the results to the chairperson of the fiscal committees of each house of the Legislature, the Legislative Analyst’s office, and the Department of Finance by September 1, 2000. The survey shall also determine the extent to which duplication exists between activities required of the Alternative Payment Providers and the centers and the costs associated with that duplication, if any. The Department of Finance and the Legislative

1	Item	Amount
2	<i>Analyst's Office shall review the survey instrument prior to its implementation. The State Department of Education shall report the results of the survey to the fiscal committees, Legislative Analyst, and Department of Finance by October 15, 2000.</i>	
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8	12. Notwithstanding Section 26.00 of this act, the funds appropriated in Schedule (d) of this item, for child development cost-of-living adjustments, is for transfer to Schedules (a), (b)(1), (b)(2), (b)(3), (b)(4), (b)(6), (b)(7), (b)(8), and (b)(9) within this item.	
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14	13. Of the funds in Schedule (b)(3) of this item, up to \$5,000,000 may be used to establish or continue a pilot Migrant Alternative Payment Network Program for central valley counties. This program shall comply with the requirements approved pursuant to Provision 18 of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998).	
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22	14. Notwithstanding any other provision of law, it is the intent of the Legislature that unearned contract amounts from General Funds or Federal Funds appropriated for CalWORKs Stages 2 and 3 in any prior year be used to offset direct service costs in CalWORKs Stage 2 child care in the 2000–01 fiscal year and each year thereafter. Therefore, in order to account for these funds in determining the budget, the Department of Education shall disencumber any amounts in excess of a three percent reserve of the original contract amount for each unaudited contract and shall provide a report by September 1, 2000 and April 1, 2001 of the available balances to the Department of Finance. The Department of Education shall ensure child care audits are closed out in a timely fashion to ensure savings are available in the fiscal year budget following initial appropriation.	
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41	15. Of the amount appropriated in Schedule (b)(3) of this item, \$7,500,000 is for the half-year costs of expansion of migrant day care services. The amount must be used in conjunction with the \$2,500,000 for the Migrant Education Even Start (MEES) program appropriated in Item 6110-141-0001. The State Department of Education shall develop a Request for Applications that	
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1 Item	Amount
2	will combine the requirements of the two pro-
3	grams into a single program that shall be called
4	the Migrant Even Start Child Development Pro-
5	gram.
6	16. Whenever state subsidized child care is provided
7	for children of the working poor or CalWORKs
8	Stages 1, 2, or 3 in a licensed daycare center that
9	has a State Department of Education contract,
10	CalWORKs and the Alternative Payment Pro-
11	gram may pay either the regional market rate or
12	state contract rate; irrespective of the market
13	rate; provided no additional allocations are made
14	by the state to the county for this purpose for fis-
15	cal year 2000–01.
16	17. Prior to 2001 legislative budget committee hear-
17	ings, the State Department of Education shall do
18	all the following: (a) develop regulations; appli-
19	cable to CalWORKs childcare and non-
20	CalWORKs child care; to provide for waivers of
21	the 75 percent rule in any case where the rule
22	would interfere with a parent gaining timely ac-
23	cess to interfere with a parent gaining timely ac-
24	cess to licensed childcare. The regulations shall
25	provide a mechanism for alternative payment
26	providers to grant waivers locally; with minimal
27	burden on the provider; the family; or the Alter-
28	native Payment Provider (APP). (b) Survey
29	APPs to determine whether providers are; in
30	fact, charging the maximum allowable state rate
31	and report back to the appropriate legislative
32	budget subcommittee on its findings.
33	18. <i>By February 1, 2001, the State Department of</i>
34	<i>Education shall develop proposed regulations</i>
35	<i>applicable to CalWORKs child care and non-</i>
36	<i>CalWORKs child care, to provide for waivers of</i>
37	<i>the requirement for providers to serve at least 25</i>
38	<i>percent nonsubsidized children under the cir-</i>
39	<i>cumstances specified in Section 8222.5 of the</i>
40	<i>Education Code. The proposed regulations</i>
41	<i>shall: include a mechanism for Alternative Pay-</i>
42	<i>ment Providers (APPs) to grant the waiver lo-</i>
43	<i>cally in a manner that imposes minimal burden</i>
44	<i>on the provider; the family and the APP; provide</i>
45	<i>protection to the state's financial interests; and</i>
46	<i>ensure that application of the 25 percent rule</i>
47	<i>and the waiver process do not result in a disin-</i>
48	<i>centive for families to place their children in li-</i>

1 Item	Amount
2 <i>censed child care. The development of these pro-</i>	
3 <i>posed regulations shall include public input and</i>	
4 <i>review by the Department of Finance, the Leg-</i>	
5 <i>islative Analyst’s Office, and the appropriate</i>	
6 <i>legislative policy and fiscal committees.</i>	
7 6110-196-0890—For local assistance, Department of	
8 Education, for payment to Item 6110-196-0001, pay-	
9 able from the Federal Trust Fund .....	814,993,000
10 Provisions:	
11 1. Notwithstanding any other provision of law, the	
12 funds appropriated in this item, to the extent per-	
13 missible under federal law, are subject to Section	
14 8262 of the Education Code.	
15 2. The funds appropriated in this item include the	
16 federal Child Care and Development Block Grant	
17 and are contingent upon receipt of the federal	
18 grant.	
19 3. Of the funds appropriated in this item, \$9,700,000	
20 in federal Child Care and Development Block	
21 Grant funds appropriated by the federal govern-	
22 ment prior to the 1999 federal fiscal year shall be	
23 available on a one-time basis.	
24 4. Of the funds appropriated in this item,	
25 \$419,242,000 is from the transfer of funds from	
26 the federal Temporary Assistance for Needy	
27 Families (TANF) Block Grant administered by	
28 the State Department of Social Services to the	
29 federal Child Care and Development Block	
30 Grants (CCDBG) for Stage 2 child care. This	
31 amount may be increased by transfer from the	
32 CalWORKs child care reserve pursuant to Item	
33 5180-401 of this act, except that funds shall not be	
34 first transferred to the Child Care Development	
35 Block Grant if those transfers result in an increase	
36 to the federal quality requirements beyond the	
37 level currently budgeted for quality activities.	
38 5. Provision 9(a) of Item 6110-196-0001 also ap-	
39 plies to this item.	
40 6110-197-0001—For local assistance, Department of	
41 Education (Proposition 98), Program 20.60.100—	
42 Instructional Support-Improving School	
43 Effectiveness—Intersegmental Programs.....	1,858,000
44 Provisions:	
45 1. The funds appropriated by this item are for trans-	
46 fer by the Controller to Section A of the State	
47 School Fund, for allocation by the Superintendent	
48 of Public Instruction to school districts, county of-	

1 Item	Amount
2 offices of education, and other educational agencies	
3 for purposes of the Proposition 98 programs in	
4 this item, in lieu of the amounts otherwise pro-	
5 vided in for those programs by statute.	
6 2. Of the funds appropriated by this item, \$25,000 is	
7 for the purpose of making adjustments for in-	
8 creases in average daily attendance at a rate of	
9 1.45 percent and \$57,000 is for the purpose of	
10 providing a cost-of-living adjustment (COLA) at	
11 a rate of 3.17 percent.	
12 6110-198-0001—For local assistance, Department of	
13 Education (Proposition 98), for transfer by the Con-	
14 troller to Section A of the State School Fund, for al-	
15 location to school districts and county offices of edu-	
16 cation, in lieu of the amount that otherwise would be	
17 appropriated pursuant to statute.....	78,445,000
18	80,844,000
19 Schedule:	
20 (a) 20.60.220-CalSAFE Academic and	
21 Supportive Services.....	18,681,000
22	21,080,000
23 (b) 30.10.020-CalSAFE Child Care.....	38,331,000
24 (c) 20.60.221-All Services for Non-	
25 converting Pregnant Minor Pro-	
26 grams .....	21,433,000
27 Provisions:	
28 1. Notwithstanding any other provision of law, a	
29 school district or county superintendent of	
30 schools operating, by October 1, 1999, a School	
31 Age Parent and Infant Development Program pur-	
32 suant to Article 17 (commencing with Section	
33 8390) of Chapter 2 of Part 6, a Pregnant Minors	
34 Program pursuant to Chapter 6 (commencing with	
35 Section 8900) of Part 6 and Section 2551.3, or a	
36 Pregnant and Lactating Students Program pursu-	
37 ant to Sections 49553 and 49559, or any combi-	
38 nation thereof, that chooses to participate in the	
39 CalSAFE program shall have priority for Cal-	
40 SAFE program funding for an amount up to the	
41 dollar amount provided under those provisions in	
42 the fiscal year prior to participation in the Cal-	
43 SAFE program, provided an application is sub-	
44 mitted and approved.	
45 2. Notwithstanding any other provision of law, the	
46 2000-01 CalSAFE revenue limit for academic	
47 and supportive services shall be \$6,706, calcu-	
48 lated by multiplying the \$6,500 base year revenue	

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15	limit referenced in Education Code Section 54749(a)(1) by the cost-of-living adjustment for the 2000–01 fiscal year for education programs pursuant to Section 42238.1 of the Education Code. However, for former Pregnant Minor Programs completely converting to the new CalSAFE revenue limit formula and other CalSAFE programs claiming instructional costs through a separate revenue limit program which benefited by elimination of the deficit factor, the CalSAFE revenue limit shall be \$7,041 reflecting the addition of \$335 per ADA to provide the equivalent of a 6.996 percent increase to the estimated average instructional component.
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	3. The amounts in Schedules (a), (b), and (c) of this item are based on early estimates of the amounts required by existing programs for operation of CalSAFE programs in 2000–01. Prior to releasing funds appropriated by this item, the Department of Education shall secure approval from the Department of Finance of its proposed allocation plan. The plan shall specify each agency’s recommended allocation and supporting detail including the relevant revenue limit utilized, average daily attendance, and number and cost for child care slots funded in 1999–00 and estimated for 2000–01. The plan shall also indicate the differences between fall 1999 estimates and the final proposed allocations, and the reasons therefor.
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	4. Schedule (c) above is to provide funding for all child care, as well as both academic and supportive services for programs choosing to retain their Pregnant Minor Program revenue limit. Notwithstanding any other provision of law, the department shall compute allocations to these agencies using the respective agencies’ 1998–99 Pregnant Minor Program revenue limit. Further, notwithstanding any other provision of law, programs which choose to retain their Pregnant Minor revenue limit rather than convert to the CalSAFE revenue limit must provide child care within the revenue limit funding for children of students comprising base year average daily attendance. To the extent additional units of average daily attendance are authorized by the department for growth for these agencies, academic and supportive services reimbursement for such growth shall

- 1 Item
- 2 be computed using the new CalSAFE revenue
- 3 ~~limit in accordance with Provision 2 herein.~~ *limit.*
- 4 Growth funding for the child care component
- 5 shall be equal to the proportionate share of total
- 6 child care costs for the specific agency's program
- 7 as determined by dividing the authorized growth
- 8 in student average daily attendance by the total
- 9 authorized average daily attendance.
- 10 5. (a) Local education agencies applying to operate
- 11 a CalSAFE program pursuant to Section
- 12 54749 may submit a timeline and a corrective
- 13 action plan for approval by the Superintendent
- 14 of Public Instruction on a case-by-case
- 15 basis to extend implementation to no later
- 16 than June 30, 2001, of the child care and de-
- 17 velopment requirements as specified in para-
- 18 graph (7) of subdivision (c) of Section 54745
- 19 and subdivision (c) of Section 54746 of the
- 20 Education Code.
- 21 (b) Local education agencies applying to operate
- 22 a CalSAFE program pursuant to Section
- 23 2551.3 of the Education Code may submit a
- 24 timeline and a corrective action plan for ap-
- 25 proval by the Superintendent of Public In-
- 26 struction on a case-by-case basis to extend
- 27 implementation to no later than June 30,
- 28 2001, of the following child care and devel-
- 29 opment physical environment requirements
- 30 as specified in Division 12, Article 7 of Title
- 31 22 of the California Code of Regulations:
- 32 Sections 101238(d), 101238.2, 101238.3(a),
- 33 101238.4(b) and (c), 101239(e), (h), and (i),
- 34 and 101239.2(2), and required pursuant to
- 35 paragraph (5) of subdivision (c) of Section
- 36 54746 of the Education Code. If the Superin-
- 37 tendent of Public Instruction finds that a local
- 38 education agency that has submitted a time-
- 39 line and a corrective action plan pursuant to
- 40 this section has not complied with all provi-
- 41 sions of the timeline and the corrective action
- 42 plan as approved by the Superintendent of
- 43 Public Instruction, the local education agency
- 44 shall be ineligible for any funding pursuant to
- 45 Section 2551.3 of the Education Code after
- 46 the mail date of written notification of non-
- 47 compliance to the local education agency.
- 48



1 Item	Amount
2 (c) For teachers in CalSAFE child care programs	
3 operated pursuant to Section 54749 of the	
4 Education Code, the Superintendent of Public	
5 Instruction may waive the qualifications of	
6 paragraph <del>(b)</del> (6) of subdivision (c) of Section	
7 54746 of the Education Code for the 2000–01	
8 fiscal year, if the superintendent determines	
9 that the existence of compelling need is ap-	
10 propriately documented and the applicant is	
11 making satisfactory progress toward securing	
12 a permit issued by the Commission on	
13 Teacher Credentialing.	
14 (d) For teachers in CalSAFE child care programs	
15 operated pursuant to Section 2551.3 of the	
16 Education Code, the Superintendent of Public	
17 Instruction may waive the qualifications of	
18 paragraph <del>(b)</del> (6) of subdivision (c) of Section	
19 54746 of the Education Code until January 1,	
20 2001, if the superintendent determines that	
21 the existence of compelling need is appropri-	
22 ately documented and the applicant is making	
23 satisfactory progress toward securing a per-	
24 mit issued by the Commission on Teacher	
25 Credentialing.	
26 6110-199-0001—For local assistance, Department of	
27 Education (Proposition 98), Beginning	
28 Administrator/Beginning Counselor Training Pro-	
29 grams .....	8,000,000
30	5,000,000
31 Provisions:	
32 1. Of the funds appropriated in this item, <del>\$4,000,000</del>	
33 <del>\$2,000,000</del> is provided to fund beginning counse-	
34 <del>\$4,000,000</del> <del>\$3,000,000</del>	
35 is provided to fund beginning administrator train-	
36 ing programs, subject to the establishment of	
37 these programs by legislation enacted during the	
38 1999–2000 Regular Session.	
39 6110-200-0001—For local assistance, Department of	
40 Education (Proposition 98), Program 20.60.037	
41 Healthy Start Support Services for Children Act.....	49,000,000
42 Provisions:	
43 1. For purposes of allocating up to \$10,000,000 of	
44 the funds appropriated by this item, the State De-	
45 partment of Education shall give priority to those	
46 applicants that address the needs of pregnant and	
47 parenting teenagers as specified in Chapter 311,	
48 Statutes of 1995.	

1 Item	Amount
2 2. The State Department of Education shall report to	
3 the Department of Finance by October 1, 2000 on	
4 the relative demand for, and quality of applica-	
5 tions submitted for the 1999–00 and 2000–01	
6 funding cycles.	
7 6110-201-0001—For local assistance, Department of	
8 Education (Proposition 98).....	2,000,000
9 Schedule:	
10 (a) 30.20-Child Nutrition .....	2,800,000
11 (b) Reimbursements.....	-800,000
12 Provisions:	
13 1. Notwithstanding any other provision of law, the	
14 amount appropriated in this item is for the pur-	
15 pose of providing grants to school districts and	
16 county superintendents of schools during the	
17 2000–01 school year for school breakfast pro-	
18 gram startup grants pursuant to Section 49550.3	
19 of the Education Code, and for nonrecurring ex-	
20 penses incurred by a school district or county of-	
21 fice of education in initiating or expanding a Sum-	
22 mer Food Service Program for children pursuant	
23 to Section 49547.5 of the Education Code follow-	
24 ing criteria developed by the State Department of	
25 Education.	
26 2. Of the funds appropriated in Schedule (a) of the	
27 item, \$1,000,000 shall be used to provide startup	
28 grants for the <i>Summer Food Service Program and</i>	
29 <i>the After School Snack Program</i> and to allow	
30 nonprofit <i>organizations and governmental</i> agen-	
31 cies to participate in the program.	
32 6110-201-0890—For local assistance, Department of	
33 Education, Program 30.20-Child Nutrition, payable	
34 from the Federal Trust Fund.....	1,333,256,000
35 Schedule:	
36 (a) 30.20.010—Child Nutrition .....	1,310,481,000
37 (b) 30.20.040—Summer Food Service	
38 Program.....	22,775,000
39 Provisions:	
40 1. The Department of Education shall implement a	
41 pilot program for the purpose of testing the par-	
42 ticipation of proprietary child care centers in the	
43 Child and Adult Care Food Program in California.	
44 The pilot program shall be implemented no later	
45 than January 2001. Dependent on the outcomes of	
46 the pilot program, the department shall work to	
47 ensure that a full statewide program is imple-	
48 mented in California by July 1, 2001.	

1 Item	Amount
2 6110-202-0001—For local assistance, Department of	
3 Education .....	12,049,000
4 Schedule:	
5 (a) 30.20.010-Child Nutrition .....	12,049,000
6 Provisions:	
7 1. Funds appropriated in this item are for child nu-	
8 trition programs pursuant to Section 41311 of the	
9 Education Code. Claims for reimbursement of	
10 meals pursuant to this appropriation shall be sub-	
11 mitted not later than September 30, 2001, to be	
12 eligible for reimbursement.	
13 2. Notwithstanding any other provision of law, ex-	
14 cept as provided in this provision, funds appropri-	
15 ated in this item shall be available for allocation in	
16 accordance with Section 49536 of the Education	
17 Code, except that the allocation shall not be made	
18 based on all meals served, but based on the num-	
19 ber of meals that are served and that qualify as	
20 free or reduced-price meals in accordance with	
21 Sections 49501, 49550, and 49552 of the Educa-	
22 tion Code.	
23 6110-203-0001—For local assistance, Department of	
24 Education (Proposition 98), for transfer to Section A	
25 of the State School Fund, Program 30.20.010-Child	
26 Nutrition Programs, established pursuant to Sections	
27 41311, 49536, 49501, 49550, 49552, and 49559 of	
28 the Education Code .....	65,769,000
29 Provisions:	
30 1. Funds appropriated by this item shall be allocated	
31 pursuant to Section 41311 of the Education Code.	
32 Claims for reimbursement of meals pursuant to	
33 this allocation shall be submitted by school dis-	
34 tricts on or before September 30, 2001, to be eli-	
35 gible for reimbursement.	
36 2. Notwithstanding any other provision of law and	
37 except as otherwise provided in these provisions,	
38 funds designed for child nutrition programs by	
39 this item shall be allocated in accordance with	
40 Section 49536 of the Education Code; however,	
41 that the allocation shall be based not on all meals	
42 served, but on the number of meals that are served	
43 and that qualify as free or reduced price meals in	
44 accordance with Sections 49501, 49550, and	
45 49552 of the Education Code.	
46 3. Of the funds appropriated by this item, \$914,000	
47 is for the purpose of providing adjustments for in-	
48 creases in average daily attendance at a rate of	

Item	Amount
1.45 percent and \$2,146,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.17 percent.	
6110-204-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.014 for 7th and 8th Grade Math Academies .....	21,500,000
Provisions:	
1. The funds appropriated in this item are for the purposes of funding Math Academies for 7th and 8th grade pupils pursuant to legislation to be enacted during the 1999–00 Regular Session that becomes effective on or before January 1, 2001.	
2. Notwithstanding any other provision of law, for the 2000–01 fiscal year the Superintendent of Public Instruction shall allocate a minimum of \$6,980 for intensive instructional algebra academies in each school district for which the prior fiscal year enrollment of pupils in grades 7–8 was greater than zero but less than 333 and that, in the 2000–01 fiscal year, offers at least 1,500 hours of supplemental algebra instruction pursuant to this item. A small school district, as described above, that offers less than 1,500 hours of supplemental summer school offerings shall receive a proportionate reduction in its allocation. For the purpose of this provision, intensive instructional algebra academies means programs authorized under Section 53082 of the Education Code.	
3. <i>Notwithstanding any other provision of law, the rate of reimbursement shall be \$3 per hour of supplemental instruction unless specified otherwise through legislation enacted in the 1999–2000 Regular Session.</i>	
4. <i>Notwithstanding any other provision of law, the Department of Finance may transfer amounts between Items 6110-104-0001, 6110-204-0001, and 6110-205-0001 of this act in order to minimize deficiencies for any of the programs budgeted in those items.</i>	
6110-205-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.140-Elementary School Intensive Reading Program, for transfer to Section A of the State School Fund, for programs pursuant to Section <del>42239.1</del> of the Education Code .....	86,176,000

1 Item	Amount
2 <i>Provisions:</i>	
3 1. <i>Notwithstanding any other provision of law, the</i>	
4 <i>rate of reimbursement shall be \$3 per hour of</i>	
5 <i>supplemental instruction unless specified other-</i>	
6 <i>wise through legislation enacted in the</i>	
7 <i>1999–2000 Regular Session.</i>	
8 2. <i>Notwithstanding any other provision of law, the</i>	
9 <i>Department of Finance may transfer amounts be-</i>	
10 <i>tween Items 6110-104-0001, 6110-204-0001, and</i>	
11 <i>6110-205-0001 of this act in order to minimize de-</i>	
12 <i>ficiencies for any of the programs budgeted in</i>	
13 <i>those items.</i>	
14 6110-208-0001— <i>For local assistance, Department of</i>	
15 <i>Education (Proposition 98), Program 20, for alloca-</i>	
16 <i>tion to the Center for Civic Education .....</i>	250,000
17 <i>Provisions:</i>	
18 1. <i>The funds appropriated in this item are for the</i>	
19 <i>purpose of implementing a middle school and jun-</i>	
20 <i>ior high school civic education program.</i>	
21 6110-209-0001— <i>For local assistance, State Department</i>	
22 <i>of Education (Proposition 98), Program</i>	
23 <i>10.10.090.002-Teacher Dismissal Apportionments,</i>	
24 <i>for transfer to Section A of the State School Fund</i>	
25 <i>and allocation by the Controller for payment of</i>	
26 <i>claims received pursuant to Section 44944 of the</i>	
27 <i>Education Code .....</i>	36,000
28 <i>Provisions:</i>	
29 1. <i>Of the funds appropriated in this item, \$490 is for</i>	
30 <i>the purpose of making adjustments for increases</i>	
31 <i>in average daily attendance at a rate of 1.45 per-</i>	
32 <i>cent and \$1,090 is for the purpose of providing a</i>	
33 <i>cost-of-living adjustment (COLA) at a rate of</i>	
34 <i>3.17 percent.</i>	
35 6110-211-0001— <i>For local assistance, Department of</i>	
36 <i>Education (Proposition 98), Program 20.60.036 for</i>	
37 <i>Categorical Programs for charter schools.....</i>	22,747,000
38 <i>Provisions:</i>	
39 1. <i>Funds appropriated in this item are for the pur-</i>	
40 <i>pose of funding additional costs of categorical</i>	
41 <i>funding for charter schools pursuant to Article 2</i>	
42 <i>of Chapter 6 of Part 26.8 of the Education Code</i>	
43 <i>(commencing with Section 47633).</i>	
44 6110-212-0001— <i>For local assistance, Department of</i>	
45 <i>Education (Proposition 98), Program 20.60-High-</i>	
46 <i>Risk Youth Education and Public Safety Program...</i>	18,000,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. The funds appropriated in this item are for trans-	
4 fer by the Controller to Section A of the State	
5 School Fund, for allocation by the State Depart-	
6 ment of Education to school districts and county	
7 offices of education for costs incurred for the	
8 High-Risk First-Time Offenders Program and the	
9 Transitioning High-Risk Youth Program pursuant	
10 to Article 1 (commencing with Section 47760) of	
11 Chapter 2 of Part 26.95 of the Education Code.	
12 6110-216-0001—For local assistance, Department of	
13 Education, for allocation to the Lewis Center for	
14 construction of a mission operations center to house	
15 a control room and scientific research equipment ...	4,499,000
16	4,500,000
17 6110-224-0001—For local assistance, Department of	
18 Education (Proposition 98), for transfer to Section A	
19 of the State School Fund, Year Round School Grant	
20 Program established pursuant to Article 3 (com-	
21 mencing with Section 42260) of Chapter 7 of Part 24	
22 of the Education Code .....	77,269,000
23 Schedule:	
24 (a) 10.10.950.001-Implementation	
25 grants pursuant to Section 42262 of	
26 the Education Code .....	1,327,800
27 (b) 10.10.950.002-Operations grants....	75,941,200
28 Provisions:	
29 1. The following provisions govern funds appropri-	
30 ated for the Year Round School Grant Program	
31 (Art. 3 (commencing with Sec. 42260), Ch. 7, Pt.	
32 24, Ed. C.):	
33 (a) Applications for year-round school grants	
34 pursuant to Sections 42262 and 42263 of the	
35 Education Code shall be received annually by	
36 the Superintendent of Public Instruction no	
37 later than September 1 of the year for which	
38 payment is sought; applications received after	
39 that date may not be processed. If the funds	
40 available for a fiscal year are insufficient to	
41 fully fund all eligible grants pursuant to Sec-	
42 tions 42262 and 42263 of the Education	
43 Code, the superintendent shall at that time	
44 provide all approved claims with a prorated	
45 share of the funds made available for those	
46 grants pursuant to this item.	
47 (b) If a school district receives state reimburse-	
48 ment that is specifically attributable to the	

1 Item	Amount
2 cost of operating schools on a year-round ba-	
3 sis pursuant to a court-ordered or voluntary	
4 integration program, the district shall be eli-	
5 gible for any portion of the allowances for	
6 year-round school grants pursuant to Sections	
7 42262 and 42263 of the Education Code for	
8 the 1997–98 fiscal year, but only to the extent	
9 that the district incurs costs in the 1997–98	
10 fiscal year specifically attributed to operating	
11 schools on a year-round basis, as audited and	
12 approved by the Controller, that exceed	
13 claims submitted for state reimbursement and	
14 are deemed by the Controller to be allowable	
15 costs for that year-round operation pursuant	
16 to Sections 42243.6 and 42249 of the Educa-	
17 tion Code for the 1997–98 fiscal year. Funds	
18 may be distributed during the 1997–98 fiscal	
19 year pursuant to this provision. However, the	
20 Controller shall audit, and may make adjust-	
21 ments to, the funds distributed under this item	
22 in future years.	
23 2. Of the funds appropriated in this item, \$1,070,000	
24 is for the purpose of providing an adjustment for	
25 growth at a rate of 1.45 percent and \$2,374,000 is	
26 for the purpose of providing a cost-of-living ad-	
27 justment at a rate of 3.17 percent.	
28 6110-226-0001—For local assistance, Department of	
29 Education (Proposition 98).....	14,608,000
30 Schedule:	
31 (a) 20.60.020.001-Partnership	
32 Minigrants/Safe School Planning..	628,000
33 (b) 20.60.020.012-Conflict Resolution .	280,000
34 (c) 20.60.020.013-School Community	
35 Violence Prevention .....	700,000
36 (d) 20.60.020.008-School Community	
37 Policing .....	10,000,000
38 (e) 20.60.020.016-Safety Plans for	
39 New Schools .....	3,000,000
40 Provisions:	
41 1. The funds appropriated in Schedule (e) are avail-	
42 able for developing School Safety Plans pursuant	
43 to Chapter 996 of the Statutes of 1999 and are to	
44 be allocated through an application process to be	
45 determined by the Department of Education.	
46	
47	
48	

1 Item	Amount
2 6110-228-0001—For local assistance, Department of	
3 Education, for transfer to Section A of the State	
4 School Fund for allocation by the Controller (Propo-	
5 sition 98), Program 20.60.020.011-School Safety....	124,087,000
6	133,287,000
7 Provisions:	
8 <del>1. The funds appropriated in this item are available</del>	
9 <i>1. Of the funds appropriated in this item,</i>	
10 <i>\$71,087,000 is available to fund block grants for</i>	
11 <i>middle and junior high schools and high schools</i>	
12 <i>that serve grades 8 to 12, inclusive, pursuant to</i>	
13 <i>Chapter 51, Statutes of 1999.</i>	
14 <i>2. Of the amount provided funds appropriated in</i>	
15 <i>this item , \$1,000,000 shall be made available for</i>	
16 <i>County Offices of Education pursuant to Chapter</i>	
17 <i>645, Statutes of 1999.</i>	
18 <del>3. Of the amount appropriated in this item,</del>	
19 <del>\$2,000,000 shall be available for hate violence</del>	
20 <del>prevention, if legislation is enacted during the</del>	
21 <del>1999–2000 Regular Session that establishes a</del>	
22 <del>Hate Violence Prevention Program.</del>	
23 <i>4. Of the funds appropriated in this item,</i>	
24 <i>\$61,200,000 is available to fund block grants for</i>	
25 <i>elementary, middle, and junior high schools that</i>	
26 <i>serve kindergarten and grades 1 to 7, inclusive.</i>	
27 6110-229-0001—For local assistance, Department of	
28 Education (Proposition 98), Program 20-Teacher Re-	
29 cruitment Centers .....	9,400,000
30 Provisions:	
31 1. These funds are to be allocated to the Sacramento	
32 County Office of Education to establish and over-	
33 see Teacher Recruitment Centers in five regions	
34 for the purpose of increasing the hiring of fully	
35 credentialed teachers in low-performing schools,	
36 pursuant to legislation enacted during the	
37 1999–2000 Regular Session that becomes opera-	
38 tive on or before January 1, 2001.	
39 6110-231-0001—For local assistance, Department of	
40 Education (Proposition 98), for transfer by the Con-	
41 troller to Section A of the State School Fund, for al-	
42 location by the Superintendent of Public Instruction	
43 to school districts and county offices of education for	
44 the purpose of the Proposition 98 educational pro-	
45 grams specified in subdivision (b) of Section 12.40	
46 of this act.....	67,831,000
47	
48	



1 Item	Amount
2 Provisions:	
3 1. Of the funds appropriated in this item	
4 \$67,831,000 shall be allocated to all school dis-	
5 tricts and county offices of education in the state	
6 on the basis of an equal amount per unit of aver-	
7 age daily attendance for the Proposition 98 edu-	
8 cational programs specified in subdivision (b) of	
9 Section 12.40 of this act.	
10 6110-232-0001—For local assistance, Department of	
11 Education (Proposition 98) for transfer to Section A	
12 of the State School Fund, Program 10.26, Program to	
13 Reduce Class Size in Two Courses in Grade 9 pur-	
14 suant to Chapter 6.8 (commencing with Section	
15 52080) of Part 28 of the Education Code .....	166,970,000
16 Provisions:	
17 1. Of the funds appropriated in this item, \$5,136,000	
18 is provided for cost-of-living adjustments	
19 (COLAs).	
20 6110-234-0001—For local assistance, Department of	
21 Education (Proposition 98), Program 10.25, for	
22 transfer by the Controller to Section A of the State	
23 School Fund, for allocation by the Superintendent of	
24 Public Instruction for the Class Size Reduction Pro-	
25 gram pursuant to Chapter 6.10 (commencing with	
26 Section 52120) of Part 28 of the Education	
27 Code.....	1,566,118,000
28 Provisions:	
29 1. Of the funds appropriated in this item,	
30 \$48,120,000 is provided for cost-of-living adjust-	
31 ments (COLAs).	
32 6110-234-0890—For local assistance, Department of	
33 Education, Program 10.27, for allocation to local	
34 educational agencies for the federal class size reduc-	
35 tion program, payable from the Federal Trust Fund.	139,961,000
36 Provisions:	
37 1. The Superintendent of Public Instruction shall al-	
38 locate funds to local educational agencies in ac-	
39 cordance with the federal class size reduction pro-	
40 gram funding formula.	
41 2. Local educational agencies shall expend the funds	
42 appropriated in this item consistent with the fed-	
43 eral Department of Education annual appropri-	
44 ations act and as modified by all relevant federal	
45 waiver decisions.	
46 3. To the maximum extent allowable by the federal	
47 class size reduction program, local educational	
48 agencies are strongly encouraged to reduce class	

1 Item	Amount
2 sizes in up to two grade 10 classes, including one	
3 English course, to an average size of 20 pupils per	
4 certificated teacher.	
5 6110-235-0001—For local assistance, Department of	
6 Education (Proposition 98), Program 20.80 for trans-	
7 fer by the Controller to Section A of the State School	
8 Fund, for allocation by the Superintendent of Public	
9 Instruction for supplemental grants pursuant to Sec-	
10 tions 54761.2 and 54761.3 of the Education Code..	221,978,000
11 Provisions:	
12 1. Of the funds appropriated in this item, \$3,051,000	
13 is for the purpose of providing an adjustment for	
14 increases in average daily attendance and	
15 \$6,774,000 is for the purpose of providing a cost-	
16 of-living adjustment (COLA).	
17 2. The funds appropriated in this item shall be allo-	
18 cated by the Superintendent of Public Instruction	
19 to participating school districts in accordance	
20 with a schedule maintained by the State Depart-	
21 ment of Education.	
22 6110-240-0001—For local assistance, Department of	
23 Education (Proposition 98).....	12,583,000
24 Schedule:	
25 (a) 10.80.030-Instruction: International	
26 Baccalaureate Program.....	1,083,000
27 (b) 20.10-Instructional Support: Cur-	
28 riculum Services .....	10,000,000
29 (c) 20.70-Instructional Support: As-	
30 sessments.....	1,500,000
31 Provisions:	
32 1. The funds appropriated in Schedule (a) of this	
33 item shall be for the International Baccalaureate	
34 Diploma Program authorized by Chapter 12.5	
35 (commencing with Section 52920) of Part 28 of	
36 the Education Code.	
37 2. The funds appropriated in Schedule (b) of this	
38 item shall be for the College Preparation Partner-	
39 ship Program authorized by Chapter 8 (commenc-	
40 ing with Section 60830) of Part 33 of the Educa-	
41 tion Code.	
42 3. The funds appropriated in Schedule (c) of this	
43 item shall be for grants for advanced placement	
44 examination fees as authorized by Chapter 8.3	
45 (commencing with Section 52244) of Part 28 of	
46 the Education Code.	
47 6110-242-0001—For local assistance, Department of	
48 Education (Proposition 98), Program 20.60.106.....	125,000

1 Item	Amount
2 <i>Provisions:</i>	
3 1. <i>Funds appropriated in this item are for allocation</i>	
4 <i>to the California Association of Student Councils</i>	
5 <i>to expand student leadership activities.</i>	
6 6110-243-0001—For local assistance, Department	
7 of Education (Proposition 98), Program 20.10-	
8 Instructional Support—Curriculum Services, for the	
9 purposes of the Academic Improvement and	
10 Achievement Act as specified in Chapter 12 (com-	
11 mencing with Section 11020) of Part 7 of the Edu-	
12 cation Code.....	5,000,000
13 6110-280-0001—For local assistance, Department of	
14 Education (Proposition 98), Program 20.40.100-	
15 High Risk Youth.....	600,000
16 <i>Provisions:</i>	
17 1. The funds appropriated in this item are for allo-	
18 cation by the State Department of Education to	
19 the Los Angeles Unified School District for ser-	
20 vices to at-risk youth that participate in a program	
21 that meets the criteria specified in subdivision (a)	
22 of Section 41 of Chapter 299 of the Statutes of	
23 1997.	
24 6110-295-0001—For local assistance, Department of	
25 Education (Proposition 98), for reimbursement, in	
26 accordance with the provisions of Section 6 of Ar-	
27 ticle XIII B of the California Constitution or Section	
28 17561 of the Government Code, of the cost of any	
29 new program or increased level of service of an ex-	
30 isting program mandated by statute or executive or-	
31 der, for disbursement by the State Controller.....	154,617,000
32 <i>Schedule:</i>	
33 (1) 98.01.003.677-Annual Parent	
34 Notification (Ch. 36, Stats. 1977, et	
35 al.) .....	3,491,000
36 (2) 98.01.007.778-Absentee Ballots-	
37 Schools (Ch. 77, Stats. 1978 and	
38 Ch. 920, Stats. 1994) .....	1,261,000
39 (3) 98.01.008.786-School Discipline	
40 Rules (Ch. 87, Stats. 1986) .....	1,681,000
41 (4) 98.01.009.894-Caregiver Affidavits	
42 (Ch. 98, Stats. 1994).....	377,000
43 (5) 98.01.016.093-School District of	
44 Choice Transfer and Appeals	
45 (Ch. 160, Stats. 1993).....	9,939,000
46 (6) 98.01.013.487-Pupil Suspensions:	
47 District Employee Reports (Ch.	
48 134, Stats. 1987 et al.) .....	995,000

1 Item	Amount
2 (7) 98.01.016.193-Intradistrict Atten-	
3 dance (Ch. 161, Stats. 1993) .....	5,124,000
4 (8) 98.01.017.201-Interdistrict Atten-	
5 dance (Ch. 172, Stats. 1986) .....	1,742,000
6 (9) 98.01.017.286-Interdistrict Transfer	
7 Parent's Employment (Ch. 172,	
8 Stats. 1986) .....	1,082,000
9 (10) 98.01.048.675-Test Claims and	
10 Reimbursement Claims (Ch. 486,	
11 Stats. 1975) .....	11,544,000
12 (11) 98.01.049.801-Graduation Re-	
13 quirements (Ch. 498, Stats. 1983).	13,533,000
14 (12) 98.01.049.802-Notices of Truancy	
15 (Ch. 498, Stats. 1983) .....	7,765,000
16 (13) 98.01.049.803-Pupil Expulsions/	
17 Expulsion Appeals (Ch. 498, Stats.	
18 1983 et al.) .....	2,363,000
19 (14) 98.01.062.492-Schoolbus Safety	
20 (Ch. 624, Stats. 1992) .....	913,000
21 (15) 98.01.064.186-Open Meetings Act	
22 (Ch. 641, Stats. 1986) .....	3,306,000
23 (16) 98.01.066.878-Pupil Exclusions	
24 (Ch. 668, Stats. 1978) .....	377,000
25 (17) 98.01.078.192-Charter Schools	
26 (Ch. 781, Stats. 1992) .....	582,000
27 (18) 98.01.078.395-Investment Reports	
28 (Ch. 783, Stats. 1995) .....	153,000
29 (19) 98.01.079.980-PERS Death Ben-	
30 efits (Ch. 799, Stats. 1980).....	751,000
31 (20) 98.01.081.891-AIDS Prevention	
32 Instruction (Ch. 818, Stats. 1991).	3,036,000
33 (21) 98.01.096.175-Collective Bargain-	
34 ing (Ch. 961, Stats. 1975) .....	39,466,000
35 (22) 98.01.096.501-Pupil Classroom	
36 Suspension (Ch. 965, Stats. 1977).	1,747,000
37 (23) 98.01.096.577-Public Health	
38 Screenings (Ch. 965, Stats. 1977).	3,128,000
39 (24) 98.01.097.595-Physical Perform-	
40 ance Tests (Ch. 975, Stats. 1995)	1,145,000
41 (25) 98.01.101.184-Juvenile Court	
42 Records (Ch. 1011, Stats. 1984)...	327,000
43 (26) 98.01.110.784-Removal of Chemi-	
44 cals (Ch. 1107, Stats. 1984).....	1,268,000
45 (27) 98.01.111.789-Law Enforcement	
46 Agency Notifications (Ch. 1117,	
47 Stats. 1989) .....	1,470,000
48	

1 Item	Amount
2 (28) 98.01.117.677-Immunization	
3 Records (Ch. 1176, Stats. 1977) ...	3,353,000
4 (29) 98.01.118.475-Habitual Truants	
5 (Ch. 1184, Stats. 1975) .....	5,255,000
6 (30) 98.01.121.391-Collective Bargain-	
7 ing Agreement Disclosures (Ch.	
8 1213, Stats. 1991).....	264,000
9 (31) 98.01.125.375-Expulsion Tran-	
10 scripts (Ch. 1253, Stats. 1975).....	27,000
11 (32) 98.01.128.488-Pupil Suspensions:	
12 Parents Classroom Visits	
13 (Ch. 1284, Stats. 1988) .....	992,000
14 (33) 98.01.130.689-Notification to	
15 Teachers of Public Expulsion	
16 (Ch. 1306, Stats. 1989) .....	2,778,000
17 (34) 98.01.134.780-Scoliosis Screening	
18 (Ch. 1347, Stats. 1980) .....	2,183,000
19 (35) 98.01.139.874-PERS Unused Sick	
20 Leave Credit (Ch. 1398, Stats.	
21 1974).....	3,107,000
22 (36) 98.01.146.389-School Account-	
23 ability Report Cards (Ch. 1463,	
24 Stats. 1989) .....	2,059,000
25 (37) 98.01.160.784-School Crimes Re-	
26 porting (Ch. 1607, Stats. 1984).....	1,516,000
27 (38) 98.01.165.984-Emergency Proce-	
28 dures (Ch. 1659, Stats. 1984) .....	13,855,000
29 (39) 98.01.167.584-School Testing-	
30 Physical Fitness (Ch. 1675, Stats.	
31 1984).....	662,000

32 Provisions:

- 33 1. Except as provided in Provisions 2 and 3 of this
- 34 item, allocations of funds shall be made by the
- 35 Controller in accordance with the provisions of
- 36 each statute or executive order that mandates the
- 37 reimbursement of the costs, and shall be audited
- 38 to verify the actual amount of the mandated costs
- 39 in accordance with subdivision (d) of Section
- 40 17561 of the Government Code. Audit adjust-
- 41 ments to prior year claims may be paid from this
- 42 item. Funds appropriated by this item may be
- 43 used to provide reimbursement pursuant to Article
- 44 5 (commencing with Section 17615) of Chapter 4
- 45 of Part 7 of Division 4 of Title 2 of the Govern-
- 46 ment Code.
- 47 2. If any of the scheduled amounts are insufficient to
- 48 provide full reimbursement of costs, the State

1 Item	Amount
2 Controller may, upon approval of the Director of	
3 Finance in writing, augment those deficient	
4 amounts from the unencumbered balance of any	
5 other scheduled amounts therein. No order may	
6 be issued pursuant to this provision unless written	
7 notification of the necessity therefor is provided	
8 to the chairperson of the committee in each house	
9 of the Legislature which considers appropriations	
10 and the Chairperson of the Joint Legislative Bud-	
11 get Committee or his or her designee.	
12 3. Notwithstanding any other provision of law, the	
13 funds appropriated in Schedules (19) and (35) are	
14 for transfer to the Public Employees' Retirement	
15 System for reimbursement of costs incurred pur-	
16 suant to Chapter 1398 of the Statutes of 1974 or	
17 Chapter 799 of the Statutes of 1980.	
18 6110-301-0001—For capital outlay, Department of Edu-	
19 cation .....	7,784,000
20 Schedule:	
21 California School for the Blind, Fremont:	
22 (1) 80.60.005-Health Services Faci-	
23 lity—Construction.....	1,868,000
24 (2) 80.60.025-Young Children's Hous-	
25 ing—Preliminary plans and work-	
26 ing drawings.....	87,000
27 California School for the Deaf, Fremont:	
28 (3) 80.75.020-Pupil Personnel Ser-	
29 vices—Preliminary plans and	
30 working drawings .....	257,000
31 California School for the Deaf, Riverside:	
32 (4) 80.80.010-Middle School Facili-	
33 ties—Construction.....	5,572,000
34 6110-401—For maintenance of accounting records by	
35 the Controller's office and the Department of Edu-	
36 cation or any other agency maintaining such records,	
37 appropriations made in this act for agency 6110 (De-	
38 partment of Education) are to be recorded under	
39 agency 6100 (Department of Education).	
40 6110-402—Notwithstanding any provision of law to the	
41 contrary, no funds appropriated in this act, or by any	
42 act enacted prior to the enactment of this act, shall	
43 be, in the absence of a court order, deemed appro-	
44 priated or available for expenditure for purposes of	
45 claims for vocational education average daily atten-	
46 dance arising from Section 46140 of the Education	
47 Code as it read prior to the enactment of Chapter	
48 1230 of the Statutes of 1977.	

1	Item	Amount
2	6110-403—In the event the bonds authorized for the	
3	Capital Area Plan project in Chapter 761, Statutes of	
4	1997 are not sold, the Department of Education shall	
5	commit a sufficient portion of its support appropria-	
6	tion, as determined by the Department of Finance,	
7	which is provided for in this Budget Act to repay any	
8	interim financing. It is the intent of the Legislature	
9	that this commitment shall be included in future	
10	Budget Acts until all interim financing is repaid ei-	
11	ther through the proceeds from the sale of bonds or	
12	from an appropriation.	
13	6110-485—Reappropriation (Proposition 98) Depart-	
14	ment of Education. The sum of \$214,822,000 is re-	
15	appropriated from the Proposition 98 Reversion Ac-	
16	count, for the following purposes:	
17	0001—General Fund	
18	(a) <del>\$8,000,000</del> \$5,700,000 for transfer to Section A	
19	of the State School Fund for reimbursement by	
20	the Controller of voluntary desegregation claims	
21	from Alameda Unified School District	
22	<del>(\$3,000,000)</del> (\$700,000), Delano Unified	
23	School District, (\$3,000,000), and Visalia Uni-	
24	fied School District (\$2,000,000) to provide one-	
25	time funding for 1999–00 costs received pursu-	
26	ant to Sections 42247 and 42249 of the	
27	Education Code.	
28	(b) \$29,944,000 to the State Department of Educa-	
29	tion for allocation to SELPAs to fully fund the	
30	1999–00 deficit in the special education pro-	
31	gram.	
32	(c) \$105,100,000 to the State Department of Educa-	
33	tion to fund grants to school districts for the Digi-	
34	tal High School Program, established pursuant to	
35	Chapter 8.5 (commencing with Section 52250)	
36	of Part 28 of the Education Code.	
37	(d) \$3,650,000 to the State Department of Education	
38	for allocation to the California Technology As-	
39	sistance Project (CTAP) to provide assistance to	
40	local education agencies implementing the Digi-	
41	tal High School Program. The CTAP shall pro-	
42	vide the necessary assistance to help schools suc-	
43	cessfully apply and receive funding to	
44	implement the Digital High School Program.	
45	(e) \$1,000,000 to the State Department of Education	
46	for allocation to the Fiscal Crisis and Manage-	
47	ment Assistance Team (FCMAT) to provide pro-	
48		

1 Item	Amount
2	professional management assistance to school dis-
3	tricts.
4	(f) \$4,491,000 to the State Department of Education
5	to fully fund the 1997–98 deficit in remedial
6	summer school programs offered pursuant to
7	Section 37252 of the Education Code.
8	(g) \$725,000 to the State Department of Education
9	to fully fund the 1998–99 deficit in the child nu-
10	trition program.
11	(h) \$320,000 to the State Department of Education
12	for allocation to FCMAT for the purposes of
13	implementing the Student Friendly Services
14	Through Technology Project.
15	(i) \$12,800,000 to the State Department of Educa-
16	tion for the purpose of funding FCMAT’s admin-
17	istration and implementation of the local Califor-
18	nia School Information Services project.
19	(j) \$25,000,000 to the State Department of Educa-
20	tion for allocation to the Charter School Revolv-
21	ing Loan Fund, pursuant to Section 41365 of the
22	Education Code.
23	(k) \$5,000,000 to the State Department of Education
24	for the purpose of funding stipends for teachers
25	attending English Language Learner (ELL) insti-
26	tutes.
27	(l) \$17,650,000 to the State Department of Educa-
28	tion for the purpose of funding prior year man-
29	date claims listed in the 2000–01 Mandate
30	Claims Bill.
31	(m) \$1,000,000 to the State Department of Educa-
32	tion for the purpose of funding one-time costs of
33	the High Tech High School in the San Diego
34	Unified School District.
35	(n) \$142,000 to the State Department of Education
36	for the purpose of funding the increase in bilin-
37	gual pay at the State Special Schools.
38	(o) <i>\$20,000,000 to the State Department of Educa-</i>
39	<i>tion for allocation to local educational agencies</i>
40	<i>for the purpose of funding beginning teacher</i>
41	<i>salaries pursuant to legislation enacted during</i>
42	<i>the 1999–2000 Regular Session related to rais-</i>
43	<i>ing beginning teacher salaries.</i>
44	(p) <i>\$20,600,000 on a one-time basis to the State De-</i>
45	<i>partment of Education for adult education and</i>
46	<i>regional occupational centers and programs. Of</i>
47	<i>this amount, 50 percent shall be allocated to</i>
48	<i>adult education programs on an equal amount</i>



1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14	<i>per adult education average daily attendance (ADA) and may be used for any purpose intended to improve the quality of service, including, but not limited to, staff development for adult education programs. The balance of funds shall be allocated to regional occupational centers and programs on an equal amount per regional occupational centers and programs ADA and may be used for any purpose intended to improve the quality of service, including, but not limited to, equipment replacement for regional occupational centers and programs, or for any other purpose.</i>
15 16 17 18 19	<i>(q) \$1,766,000 to the State Department of Education for allocation to school districts that applied for, but did not receive, funding under the English Language Acquisition Program during the 1999–2000 fiscal year.</i>
20 21 22 23 24	<i>(r) \$2,000,000 to the State Department of Education for allocation to local educational agencies for the purpose of a Tolerance Education Program pursuant to legislation enacted in the 1999–2000 Regular Session.</i>
25 26 27	<i>(s) \$247,000 to the State Department of Education for the purpose of funding one-time grievance costs at the State Special Schools.</i>
28	Provisions:
29 30 31 32 33 34 35 36 37 38 39 40 41 42	1. (a) The funds reappropriated in subdivision (e) of this item shall be for the purpose of providing technical assistance to school districts in hiring and related personnel practices, in order to improve their ability to hire fully credentialed teachers. This technical assistance shall be provided to school districts participating in the recruitment consortia established pursuant to legislation enacted in the 1999–00 Regular Session that becomes effective on or before January 1, 2001. FCMAT shall give first priority to districts in the recruitment consortia that employ a high number of teachers holding emergency permits.
43 44 45 46 47 48	(b) By July 1, 2001, FCMAT shall report to the chairs and vice chairs of the appropriate fiscal and policy committees of the Legislature, the <i>Office</i> of Secretary for Education, the Department of Finance, and the Legislative

Item	Amount
1	
2	Analyst's office <i>Office</i> on their implementa-
3	tion of this program.
4	2. Of the funds reappropriated in subdivision (d) of
5	this item, \$2,000,000 shall be for CTAP to con-
6	duct an education technology survey and
7	\$250,000 shall be for CTAP to assist local educa-
8	tion agencies in developing technology plans for
9	obtaining available education technology re-
10	sources.
11	3. Of the funds reappropriated in subdivision (i) of
12	this item, \$4,200,000 shall be for the State De-
13	partment of Education for allocation to FCMAT
14	for the purposes of funding FCMAT's administra-
15	tion and implementation of the local California
16	School Information Services project. The balance
17	of \$8,600,000 shall be set aside for allocation for
18	the local California School Information Services
19	project. The funds for the local project shall be
20	transferred only if education telecommunications
21	funds do not materialize.
22	6110-486—Reappropriation, State Department of Educa-
23	tion. Notwithstanding any other provision of law, the
24	following specified balances are reappropriated from
25	the following citations, for the purposes specified,
26	and shall be available for encumbrance and expen-
27	diture until June 30, 2001:
28	0001—General Fund
29	(1) \$2,774,000 or any unencumbered balance as of
30	June 30, 1999, from Item 6110-181-0001 of Sec-
31	tion 2.00 of the Budget Act of 1999 (Ch. 50,
32	Stats. 1999). These funds shall be available for
33	local assistance grants for the Education Tech-
34	nology Staff Development Program grades 4
35	through 8 pursuant to Chapter 1339 (commenc-
36	ing with Section 44730) of Part 25 of the Educa-
37	tion Code during the 2000–01 fiscal year.
38	(2) \$5,500,000 or any unencumbered balance as of
39	June 30, 1999, from Item 6110-184-0001 of Sec-
40	tion 2.00 of the Budget Act of 1999 (Ch. 50,
41	Stats. 1999). These funds shall be available for
42	local assistance grants pursuant to Chapter 8.5
43	(commencing with Section 52250 of Part 28 of
44	the Education Code during the 2000–01 fiscal
45	year.
46	6110-487—Reappropriation, State Department of Educa-
47	tion. Notwithstanding any other provision of law, the
48	following specified balances are reappropriated from

1	Item	Amount
2	the following citations, for the purposes specified,	
3	and shall be available for encumbrance and expend-	
4	iture until June 30, 2001:	
5	0001—General Fund	
6	(a) The balance of the unencumbered funds appro-	
7	priated for the purpose of Chapter 6.10 (commen-	
8	cing with Section 52120) of Part 28 of the	
9	Education Code for the 1998–99 fiscal year shall	
10	be made available, on a one-time basis, to the	
11	State Department of Education to fund eligible	
12	districts at \$40,000 per new class started in the	
13	1999–00 school year for which the district did	
14	not previously receive facility funding.	
15	(b) Funds allocated to school districts pursuant to	
16	this section shall be expended solely for the pur-	
17	pose of facilities-related costs associated with	
18	the implementation of Chapter 6.10 (commen-	
19	cing with Section 52120) of Part 28 of the Edu-	
20	cation Code for new classes started in the	
21	1999–00 school year.	
22	(c) It is the intent of the Legislature that eligible	
23	teaching stations not funded from the funds allo-	
24	cated in this section, be funded from funds avail-	
25	able from Proposition 1A.	
26	(a) <i>The balance of the unencumbered funds appro-</i>	
27	priated for the purpose of Chapter 6.10 (commen-	
28	cing with Section 52120) of Part 28 of the	
29	Education Code for the 1998–99 fiscal year shall	
30	be made available, on a one-time basis, to the	
31	State Department of Education to fund districts	
32	meeting the eligibility requirements specified in	
33	Section 17203 of the Education Code as that sec-	
34	tion read on January 1, 1999, at \$40,000 per new	
35	class started in the 1999–00 school year for	
36	which the district did not previously receive fa-	
37	cility funding.	
38	(b) <i>Funds allocated to school districts pursuant to</i>	
39	this item shall be expended solely for the purpose	
40	of facilities-related costs associated with the	
41	implementation of Chapter 6.10 (commencing	
42	with Section 52120) of Part 28 of the Education	
43	Code for new classes started in the 1999–00	
44	school year.	
45	(c) <i>School districts shall certify to the State Depart-</i>	
46	ment of Education that the funds received pursu-	
47	ant to this item are expended solely for the pur-	
48	pose of facilities-related costs associated with	

- 1 Item
- 2 *the implementation of Chapter 6.10 (commencing*
- 3 *with Section 52120) of Part 28 of the Educa-*
- 4 *tion Code for new classes started in the 1999–00*
- 5 *school year for which the district did not previ-*
- 6 *ously receive facility funding.*
- 7 (d) *Funds shall not be allocated to school districts*
- 8 *pursuant to this item for the purpose of assisting*
- 9 *school districts in implementing Option Two, as*
- 10 *set forth in paragraph (2) of subdivision (b) of*
- 11 *Section 52122 of the Education Code.*
- 12 (e) *It is the intent of the Legislature that eligible*
- 13 *teaching stations not funded from the funds allo-*
- 14 *cated in this item, be funded from funds available*
- 15 *from the Leroy F. Greene Schools Facilities Act*
- 16 *of 1998 (Ch. 12.5 (commencing with Sec.*
- 17 *17070.10), Part 10, Ed. C.).*
- 18 6110-488—Reappropriation, State Department of Educa-
- 19 tion. Notwithstanding any other provision of law, the
- 20 following amount is hereby reappropriated from the
- 21 Proposition 98 Reversion Account for the purposes
- 22 specified, and shall be available for encumbrance
- 23 and expenditure until June 30, 2001:
- 24 (†) ~~\$12,000,000 shall be available for the adminis-~~
- 25 ~~tration and scoring of writing prompts for grades~~
- 26 ~~4 and 7 on the STAR examination authorized by~~
- 27 ~~Section 60640 of the Education Code during the~~
- 28 ~~2000–01 fiscal year.~~
- 29 (1) *\$12,000,000 shall be available for test item de-*
- 30 *velopment for the Standardized Testing and Re-*
- 31 *porting and High School Exit Examination pro-*
- 32 *grams during the 2000–01 fiscal year. The test*
- 33 *items developed with these funds shall make*
- 34 *progress in aligning these exams with the State*
- 35 *Board of Education-approved academic content*
- 36 *standards and in ensuring that these exams are*
- 37 *valid and reliable as measured by industry stan-*
- 38 *dards.*
- 39 6110-494—Reappropriation, Department of Education.
- 40 Notwithstanding any other provision of law, the fol-
- 41 lowing specified balances are reappropriated from
- 42 the following citations, for the purposes specified,
- 43 and shall be available for encumbrance and expend-
- 44 iture until June 30, 2001:
- 45 Provisions:
- 46 1. \$26,553,000 of the unliquidated federal fund bal-
- 47 ances as of June 30, 1999, from Schedules
- 48 (b)(5.1) and (b)(5.2) of Item 6110-196-0001 of

1 Item	Amount
2 3 4	Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998) shall be available only for expenditure for CalWORKs Stage 2 slots.
5 6 7 8 9 10 11	2. Notwithstanding Section 8278 of the Education Code, \$14,660,000 of the unliquidated General Fund balances as of June 30, 1999, from Schedules (b)(5.1) and (b)(5.2) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998) shall be available only for expenditure for CalWORKs Stage 2 slots.
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	3. Notwithstanding Section 8278 of the Education Code, \$3 million of the unencumbered balance as of June 30, 2000, from funds appropriated in Schedule (c) of Item 6110-196-0001 of the Budget Act of 1999 (Chapter 50, Statutes of 1999) and from funds appropriated pursuant to Provision 2 of Item 6110-490 of Section 2.00 of the Budget Act of 1999 (Chapter 50, Statutes of 1999) for After School Programs shall be available for three year grants to regional centers established pursuant to Chapter 318, Statutes of 1998, for the purpose of serving as a centralized resource for technical assistance and training on best practices in areas such as program content, local financing, including establishment of long-term partnership funds, staffing, and managing programs for accountability.
29 30 31 32 33 34	4. The unencumbered balances as of June 30, 2000, from General Funds appropriated in Item 6110-196-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999) with the exception of Schedules (b)(5.1), (b)(5.2), and (c), shall be available as follows:
35 36 37 38 39 40 41 42 43 44 45 46 47 48	(a) \$10,000,000 for phase one implementation of the CalWORKs center-based pilot program authorized in Provision 10 of Item 6110-196-0001 of the Budget Act of 1999 (Ch. 50, Stats. 1999), to convert CalWORKs child care slots from Alternative Payment Providers (APPs) to direct contract centers. In recognition of the need to redirect funded child care slots from APPs to centers, and in order to reduce the uncertainty in funding for both APPs and centers during this phase of program implementation, it is the intent of the Legislature that this appropriation be used by the State Department of Education (CDE) to temporarily augment

1 Item		Amount
2	center-based contracts for slots transferring	
3	throughout the 2000–01 fiscal year. APPs	
4	shall not backfill the slots; contracts for APPs	
5	and centers will be permanently adjusted in	
6	the following fiscal year. The CDE shall re-	
7	port to Department of Finance and the Office	
8	of the Legislative Analyst by March 31, 2001,	
9	regarding the status of Phase I of this pilot	
10	program and an update to the overall pilot	
11	implementation plan. This report shall in-	
12	clude, but not be limited to, information on	
13	the number of slots converted to date, the	
14	amount of funds expended pursuant to this	
15	provision, and projections through both the	
16	end of the year and for future phases. It is the	
17	intent of the Legislature that any savings re-	
18	sulting from this provision and any unused	
19	temporary funds be utilized in subsequent fis-	
20	cal years to facilitate future conversions in ac-	
21	cordance with the plan submitted by the CDE	
22	pursuant to the Budget Act of 1999 (Ch. 50,	
23	Stats. 1999).	
24	(b) \$1,740,000 for grants for facility renovation	
25	and repair contracts necessary to meet health	
26	and safety standards and to comply with the	
27	federal Americans with Disabilities Act of	
28	1990.	
29	(c) <i>One-time allocation of \$1,000,000 for the</i>	
30	<i>Home Instruction Program for Pre-school</i>	
31	<i>Youngster (HIPPY) for the districts in the</i>	
32	<i>amounts specified herein contingent upon a</i>	
33	<i>written agreement with the California HIPPY</i>	
34	<i>State Office to provide evaluation, training,</i>	
35	<i>and technical assistance to local districts</i>	
36	<i>implementing HIPPY programs, according to</i>	
37	<i>the HIPPY statewide capacity building de-</i>	
38	<i>sign. In the even that a school district or</i>	
39	<i>county office of education does not meet the</i>	
40	<i>requirement provided herein, its share shall</i>	
41	<i>be divided equally among the remaining par-</i>	
42	<i>ticipating districts or county office of educa-</i>	
43	<i>tion. Notwithstanding Section 41202 of the</i>	
44	<i>Education Code, the Legislature finds that the</i>	
45	<i>California HIPPY State Office serves an es-</i>	
46	<i>sential educational purpose as a resource for</i>	
47	<i>early childhood development services autho-</i>	
48	<i>rized pursuant to the Child Care and Devel-</i>	

1 Item	Amount
2	<i>opment Services Act pursuant to Chapter 2</i>
3	<i>(commencing with Section 8200) of Part 6 of</i>
4	<i>Division 1 of Title 1 of the Education Code.</i>
5	<i>Therefore, the funds reappropriated for this</i>
6	<i>purpose shall continue to be counted towards</i>
7	<i>the state's obligation for minimum funding of</i>
8	<i>the public school system under Section XVI of</i>
9	<i>the California Constitution for the 1999–00</i>
10	<i>fiscal year. Funds shall be allocated under</i>
11	<i>this provision, as follows.</i>
12	<i>(1) Long Beach Unified School District:</i>
13	<i>\$50,000.</i>
14	<i>(2) Los Angeles County Office of Education:</i>
15	<i>\$50,000.</i>
16	<i>(3) Los Angeles Unified School District:</i>
17	<i>\$130,000.</i>
18	<i>(4) Pomona Unified School District:</i>
19	<i>\$170,000.</i>
20	<i>(5) San Diego Unified School District:</i>
21	<i>\$240,000.</i>
22	<i>(6) San Francisco Unified School District:</i>
23	<i>\$200,000.</i>
24	<i>(7) Santee School District: \$160,000.</i>
25	<i>(d) Any remaining unencumbered balances shall</i>
26	<i>be transferred to the Child Care Facilities Re-</i>
27	<i>volving Fund established pursuant to Section</i>
28	<i>8278.3 of the Education Code.</i>
29	6110-495—Reversion, Department of Education, Propo-
30	sition 98. The following amounts shall revert to the
31	Proposition 98 Reversion Account:
32	1. \$965,330 from Chapter 975 of the Statutes of
33	1995, as reappropriated by subdivision (a) of Sec-
34	tion 57 of Chapter 330 of the Statutes of 1998.
35	2. \$70,000,000 from Item 6110-112-0001 of Section
36	2.00 of the Budget Act of 1998 (Ch. 324, Stats.
37	1998) as reappropriated pursuant to Ch. 313,
38	Stats. 1998.
39	3. \$15,221,252 from Item 6110-295-0001 of Section
40	2.00 of the Budget Act of 1998 (Ch. 324, Stats.
41	1998).
42	4. \$27,000,000, or whatever lesser or greater amount
43	reflects the remaining unencumbered balance af-
44	ter the reappropriation specified in Item 6110-
45	494(1) of Item 6110-196-0001 of Section 2.00 of
46	the Budget Act of 1999 (Ch. 50, Stats. 1999), for
47	after school programs.
48	

Item	Amount
5. \$75,000,000, or whatever lesser or greater amount reflects the unencumbered balance of the appropriation specified in Item 6110-112-0001 of the Budget Act of 1999 (Ch. 50, Stats. 1999).	
6. \$5,000,000 or whatever greater or lesser amount reflects the unencumbered balance of the appropriation specified in Item 6110-211-0001 of the Budget Act of 1999 (Ch. 50, Stats. 1999).	
7. \$20,000,000 from the appropriation specified in Provision 1 of Item 6110-133-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999).	
8. \$20,600,000 or whatever greater or lesser amount reflects the unencumbered balance of the appropriation specified in Schedule (a) of Item 6110-156-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998).	
6110-498—Reversion (Proposition 98), State Department of Education. The following amount shall revert to the Proposition 98 Reversion Account:	
(1) \$12,000,000 from Item 6110-488 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999).	
6120-011-0001—For support of California State Library, Division of Libraries, and California Library Services Board .....	17,676,000
	18,051,000
Schedule:	
(a) 10-State Library Services.....	15,889,000
	16,264,000
(b) 20-Library Development Services..	4,397,000
(c) 30-Information Technology Services.....	999,000
(d) 40.01 Administration .....	1,738,000
(e) 40.02 Distributed Administration...	-1,738,000
(f) Reimbursements .....	-462,000
(g) Amount payable from the Federal Trust Fund (Item 6120-011-0890).	-3,147,000
Provisions:	
1. Of the amount appropriated in Schedule (a), \$69,000 is for the California Research Bureau to perform a study of women in prison who have children.	
2. Of the amount appropriated in this item, \$250,000 shall be used by the California Research Bureau, in consultation with the Senate Rules and Assembly Rules Committees, to contract with outside re-	



Item	Amount
2 <i>searchers to address public policy research ques-</i> 3 <i>tions.</i>	
4   6120-011-0020—For support of the California State Li- 5       brary, Program 10-State Library Services, for sup- 6       port of the State Law Library.....	758,000
7       Provisions:	
8       1. The Director of Finance may authorize the aug- 9       mentation of the total amount available for expen- 10       diture under this item in the amount of revenue re- 11       ceived by the State Law Library Special Account 12       which is in addition to the revenue appropriated 13       by this item or in the amount of funds unexpended 14       from previous fiscal years, not sooner than 30 15       days after notification in writing to the chairper- 16       sons of the fiscal committees of each house and 17       the Chairperson of the Joint Legislative Budget 18       Committee.	
19   6120-011-0890—For support of California State Library, 20       for payment to Item 6120-011-0001, payable from 21       the Federal Trust Fund.....	3,147,000
22   6120-011-6000—For support of California State Library, 23       Program 20-Library Development Services-Office 24       of Library Construction (Proposition 14).....	2,068,000
25   6120-012-0001—For support of the California State Li- 26       brary, for debt service payments on lease revenue 27       bonds .....	2,251,000
28       Schedule:	
29       (a) Base Rental and Fees .....	2,485,000
30       (b) Insurance .....	14,000
31       (c) Reimbursements .....	-248,000
32   6120-013-0001—For support of California State Library, 33       Program 10-State Library Services—Sutro Library 34       Special Repairs Project .....	225,000
35   6120-102-0001—For local assistance, California State 36       Library, Program 20-Library Development 37       Services—Library of California .....	3,988,000
38       Provisions:	
39       1. The funds appropriated in this item shall be allo- 40       cated consistent with the provisions of Chapter 41       4.5 (commencing with Section 18800) of Part 11 42       of the Education Code.	
43   6120-140-0001—For local assistance, California State 44       Library, Public Library Projects .....	522,000
45	2,005,000
46 <i>Provisions:</i>	
47       1. <i>Funds appropriated in this item are for the pur-</i> 48 <i>pose of funding local assistance projects at local</i>	

1 Item	Amount
2	<i>public libraries. These funds are to be allocated</i>
3	<i>on a one-time basis only, as follows:</i>
4	(a) <i>Of the funds appropriated in this item</i>
5	<i>\$200,000 is for the purpose of funding reno-</i>
6	<i>vation and improvements at Yuba County Li-</i>
7	<i>brary.</i>
8	(b) <i>Of the funds appropriated in this item,</i>
9	<i>\$69,000 is for the purpose of funding various</i>
10	<i>items at Ventura County Library.</i>
11	(c) <i>Of the funds appropriated in this item \$18,000</i>
12	<i>is for the purpose of funding Spanish lan-</i>
13	<i>guage children's books at Ojai Valley Library.</i>
14	(d) <i>Of the funds appropriated in this item,</i>
15	<i>\$50,000 is for the purpose of funding an In-</i>
16	<i>ternet library catalog website at El Segundo</i>
17	<i>Library.</i>
18	(e) <i>Of the funds appropriated in this item,</i>
19	<i>\$500,000 is for the purpose of funding library</i>
20	<i>site acquisition for the City of Folsom.</i>
21	(f) <i>Of the funds appropriated in this item \$15,000</i>
22	<i>is for the purpose of funding the public library</i>
23	<i>in the City of Covina.</i>
24	(g) <i>Of the funds appropriated in this item,</i>
25	<i>\$200,000 is for the purpose of funding the</i>
26	<i>Canyon Country Library Project in Santa</i>
27	<i>Clarita.</i>
28	(h) <i>Of the funds appropriated in this item,</i>
29	<i>\$18,000 is for the purpose of funding a roof</i>
30	<i>replacement for the Dinuba Library in Tulare</i>
31	<i>County.</i>
32	(i) <i>Of the funds appropriated in this item,</i>
33	<i>\$100,000 is for the purpose of funding the City</i>
34	<i>of Downey Library expansion.</i>
35	(j) <i>Of the funds appropriated in this item</i>
36	<i>\$600,000 is for the purpose of funding three</i>
37	<i>bookmobiles at the Los Angeles County Li-</i>
38	<i>brary.</i>
39	(k) <i>Of the funds appropriated in this item</i>
40	<i>\$185,000 is for local grants for local library</i>
41	<i>access programs for telephonic reading sys-</i>
42	<i>tems for deaf and print disabled people.</i>
43	(l) <i>Of the funds appropriated in this item,</i>
44	<i>\$50,000 is for publicizing the Fred Korematsu</i>
45	<i>Film Project through the use of a direct out-</i>
46	<i>reach and education program.</i>
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Item	Amount
6120-150-0001—For local assistance, California State Library, for the California Civil Liberties Public Education Program .....	1,000,000
Provisions:	
1. The funds appropriated in this item shall be used to provide competitive grants pursuant to the provisions of Chapter 570 of the Statutes of 1998.	
6120-160-0001—For local assistance, California State Library, Program 20-Library Development Services—California Newspaper Project.....	300,000
6120-211-0001—For local assistance, California State Library, Program 20-Library Development Services. Schedule:	19,828,000
(a) 20.10-California Literacy Campaign .....	4,090,000
(b) 20.20-Families for Literacy Program.....	4,584,000
(c) 20.30-Direct Loan and Interlibrary Loan Programs .....	10,894,000
(d) 20.40-Computerized Data Base pursuant to Section 18767 of the Education Code .....	275,000
(e) 20.50-California Library Services Act pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of the Education Code.....	3,185,000
(f) Reimbursement.....	-3,200,000
Provisions:	
1. Should the funds appropriated in Schedule (c) be insufficient to fully cover all transactions under the Direct Loan and Interlibrary Loan programs of the California Library Services Act, funding shall be prorated such that expenditures for the program are within the appropriation made in Schedule (c) of this item.	
6120-211-0890—For local assistance, California State Library, Program 20-Library Development Services, payable from the Federal Trust Fund.....	11,901,000
6120-212-0001—For local assistance, California State Library, Program 60-English Language and Literacy Intensive Program.....	10,000,000
Provisions:	
1. The funds appropriated in this item shall be available for grants to local libraries for the English Language and Literacy Intensive Program. This program, which will be administered by the State Librarian, will serve K-12 students and their	

Item	Amount
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families in local English language learner and literacy programs. The grant funds shall be awarded on a competitive basis to local libraries at a rate of up to \$300 annually per student. Local libraries may offer year-round literacy and English language tutoring in collaboration with nonprofit, faith-based, and other local organizations.

2. State and local libraries shall ensure that funds received pursuant to this item are exclusively used for expenses resulting from providing English Language and Literacy Intensive Program services, and shall ensure that at least 90 percent of the funds received for the program are expended on direct services and supplies for English language learners and their families. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure through June 30, 2003.

3. This program shall be evaluated along with the English Language and Literacy Intensive Program administered by the State Department of Education. This evaluation shall be defined through legislation enacted on or before September 1, 2000.

6120-221-0001—For local assistance, California State Library Program 20-Library Development Services-Public Library Foundation Program..... 72,170,000  
Provisions:

1. Notwithstanding any other provision of law, for the 2000–01 fiscal year, the date on or before which the fiscal officer of each public library shall report to the State Librarian the information specified in Section 18023 of the Education Code shall be December 1, 2000.

2. Notwithstanding any other provision of law, for the 2000–01 fiscal year, the date on or before which the Controller shall distribute funds to the fiscal officer of each public library as specified in Section 18026 of the Education Code shall be February 15, 2001.

3. It is the intent of the Legislature that the funds appropriated in this item be allocated consistent with the provisions of Chapter 167 of the Statutes of 1997.

6120-301-0001—For capital outlay, California State Library ..... 313,000  
253,000

1 Item	Amount
2 Schedule:	
3 (1) 10.04.002-Sutro Library; Interim	
4 Measures .....	203,000
5 (2) 10.04.003-Sutro Library; Joint Use	
6 Facility Study .....	50,000
7 <del>(3) Grants.....</del>	<del>60,000</del>
8 <del>(1) Placer County:</del>	
9 <del>Foresthill Library/</del>	
10 <del>Veterans Reading</del>	
11 <del>Room Renovations: (60,000)</del>	
12 6255-001-0001—For support of California State Sum-	
13 mer School for the Arts, Program 10.....	890,000
14 6330-001-0890—For support of the California Occupa-	
15 tional Information Coordinating Committee, payable	
16 from the Federal Trust Fund .....	286,000
17 6360-001-0001—For support of the Commission on	
18 Teacher Credentialing .....	895,050
19	<i>139,000</i>
20 Schedule:	
21 (a) 10-Standards for Preparation and	
22 Licensing of Teachers .....	895,050
23	<i>139,000</i>
24 Provisions:	
25 1. Of the funds appropriated in this item, \$60,000	
26 shall be available for administrative costs related	
27 to the California School Paraprofessional Teacher	
28 Training Program pursuant to Article 12 (com-	
29 mencing with Section 44390) of Chapter 2 of Part	
30 25 of the Education Code.	
31 2. Of the funds appropriated in this item, \$79,000 is	
32 available for a position to maintain records of par-	
33 ticipants in the Governor’s Teaching Fellowships	
34 pursuant to proposed legislation to be enacted	
35 during the 1999–2000 Regular Session.	
36 <del>3. Of the funds appropriated in this item, \$606,050 is</del>	
37 <del>available for seven positions to facilitate the</del>	
38 <del>implementation the Credentialed Teacher Recruit-</del>	
39 <del>ment Program pursuant to proposed legislation to</del>	
40 <del>be enacted during the 1999–2000 Regular Ses-</del>	
41 <del>sion.</del>	
42 <del>4. Of the amount appropriated in this item, \$150,000</del>	
43 <del>is available to establish a state-wide Japanese lan-</del>	
44 <del>guage academy through the Elk Grove Unified</del>	
45 <del>School District.</del>	
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1 Item	Amount
2 6360-001-0407—For support of the Commission on	
3 Teacher Credentialing, payable from the Teacher	
4 Credentials Fund .....	17,803,345
5	17,157,395
6 Schedule:	
7 (a) 10-Standards for Preparation and	
8 Licensing of Teachers .....	17,743,345
9	17,157,395
10 (b) 10.40.010-Departmental Adminis-	
11 tration.....	(3,897,000)
12 (c) 10.40.020-Distributed Departmen-	
13 tal Administration.....	(-3,837,000)
14	(-3,897,000)
15 Provisions:	
16 1. The amount appropriated in this item may be in-	
17 creased based on increases in credential applica-	
18 tions, increases in first-time credential applica-	
19 tions requiring fingerprint clearance,	
20 unanticipated costs associated with certificate dis-	
21 cipline cases, or unanticipated costs of litigation,	
22 subject to approval of the Department of Finance,	
23 not sooner than 30 days after notification in writ-	
24 ing to the chairpersons of the fiscal committees of	
25 each house and the Chairperson of the Joint Leg-	
26 islative Budget Committee.	
27 2. Notwithstanding Section 44234 of the Education	
28 Code, funds that are set aside for pending litiga-	
29 tion costs shall not be considered part of the re-	
30 serve of the Teacher Credentials Fund for pur-	
31 poses of subdivision (b) of Section 44234 of the	
32 Education Code.	
33 3. Of the funds appropriated in Schedule (a) of this	
34 item, \$75,000 is for administration of the Califor-	
35 nia Mathematics Initiative for Teaching program	
36 established by Article 13 (commencing with Sec-	
37 tion 44400) of Chapter 2 of Part 25 of the Educa-	
38 tion Code. These funds shall be expended in a	
39 manner consistent with legislation enacted during	
40 the 1999–00 Regular Session. If legislation is not	
41 enacted, the commission may expend these funds	
42 consistent with existing provisions of the pro-	
43 gram.	
44 4. Of the funds appropriated in this item, \$114,750	
45 and two positions are for the purpose of reducing	
46 credential processing time to 50 30 days.	
47 5. To reduce the amount of reserve funding in the	
48 Teacher Credentials Fund to an appropriate level,	

1 Item	Amount
2 the Commission on Teacher Credentialing shall	
3 reduce the fee charged for the issuance or renewal	
4 of a teaching credential from \$60 to \$55.	
5 6. Of the funds appropriated in Schedule (a) of this	
6 item, \$357,000 is one-time funding for the devel-	
7 opment of a Feasibility Study Report and a Re-	
8 quest for Proposal related to the Teacher Creden-	
9 tialing Service Improvement Project, and for the	
10 hiring of two limited term staff to assist in the	
11 Project. Approval to utilize an additional	
12 \$1,468,000 in appropriated funds may be granted	
13 by the Department of Finance, and that approval	
14 will be contingent upon the Commission on	
15 Teacher Credentialing completing an approved	
16 Feasibility Study Report, releasing a Request for	
17 Proposal, and executing a contract for Informa-	
18 tion Technology improvements.	
19 7. Of the funds appropriated in <del>Schedule (4)</del> of this	
20 item, <del>\$77,342</del> \$114,750 is for two credential ana-	
21 lyst positions provided to reduce maximum cre-	
22 dential processing time from 75 days to <del>50</del> 30	
23 days by the end of the 2001–02 fiscal year. The	
24 positions are limited-term, to expire June 30,	
25 2002. The Commission on Teacher Credentialing	
26 and the Legislative Analyst shall report to the fis-	
27 cal committees of the Assembly and the Senate on	
28 the commission’s progress toward reducing maxi-	
29 mum credential processing time on or before	
30 March 1, 2001.	
31 8. Of the funds appropriated in Schedule (a) of this	
32 item, \$160,000 is for Commission on Teacher	
33 Credentialing to contract with an outside vendor	
34 to redesign the commission’s forms and informa-	
35 tional pamphlets related to credentialing require-	
36 ments and related materials that are provided in	
37 hard copy or over the Internet to persons applying	
38 for or renewing a teaching credential. The outside	
39 vendor shall redesign the pamphlets to improve	
40 their readability and clarity, in order to better	
41 communicate existing credential and renewal re-	
42 quirements to prospective and existing teachers.	
43 6360-001-0408—For support of the Commission on	
44 Teacher Credentialing, payable from the Test Devel-	
45 opment and Administration Account, Teacher Creden-	
46 tials Fund.....	10,167,000
47	10,164,000
48	

1 Item	Amount
2 Schedule:	
3 (a) 10-Standards for Preparation and	
4 Licensing of Teachers .....	10,167,000
5	<i>10,164,000</i>
6 Provisions:	
7 1. The amount appropriated in this item may be in-	
8 creased for unanticipated costs of litigation, or for	
9 costs from increases in the number of examinees,	
10 subject to approval of the Department of Finance,	
11 not sooner than 30 days after notification in writ-	
12 ing to the chairpersons of the fiscal committees of	
13 each house and the Chairperson of the Joint Leg-	
14 islative Budget Committee.	
15 2. Notwithstanding Section 44234 of the Education	
16 Code, funds that are set aside for pending litiga-	
17 tion costs shall not be considered part of the re-	
18 serve of the Teacher Credentials Fund for pur-	
19 poses of subdivision (b) of Section 44234 of the	
20 Education Code.	
21 6360-001-0890—For support of the Commission on	
22 Teacher Credentialing, payable from the Federal	
23 Trust Fund.....	2,606,000
24 Schedule:	
25 (a) 10-Standards for Preparation and	
26 Licensing of Teachers .....	2,606,000
27 Provisions:	
28 1. Of the funds appropriated in Schedule (a),	
29 \$2,147,000 is for state operations costs for the	
30 federal Teacher Quality Enhancement Grants for	
31 States and Partnerships authorized by Section 201	
32 of the federal Higher Education Amendments of	
33 1998 (20 U.S.C. Sec. 1022). These funds shall be	
34 expended only after development of an expendi-	
35 ture plan by the Commission on Teacher Creden-	
36 tialing, and approval of the plan by the Depart-	
37 ment of Finance.	
38 6360-002-0001—For transfer by the Controller to the	
39 Teacher Credentials Fund (0407).....	6,650,000
40	<i>1,650,000</i>
41 Provisions:	
42 1. The transfer made in this item is to be expended	
43 for a teacher credential fee buyout program pur-	
44 suant to legislation enacted during the 1999–00	
45 Regular Session.	
46 6360-003-0001—For transfer by the Controller to the	
47 Test Development and Administration Account	
48 (0408) .....	4,000,000



1 Item	Amount
2 Provisions:	
3 1. The transfer made in this item is to be expended	
4 for a CBEST fee buyout program pursuant to leg-	
5 islation to be enacted in the 1999–2000 Regular	
6 Session.	
7 6360-003-0408—For support of the Commission on	
8 Teacher Credentialing, payable from the Test Devel-	
9 opment and Administration Account, Teacher Cre-	
10 dentials Fund.....	4,000,000
11 Provisions:	
12 1. The amount appropriated in this item is to be ex-	
13 pended for a CBEST fee buyout program pursuant	
14 to legislation to be enacted in the 1999–2000	
15 Regular Session.	
16 6360-101-0001—For local assistance, Commission on	
17 Teacher Credentialing (Proposition 98).....	129,941,000
18	57,041,000
19 Schedule:	
20 (a) 10-Standards for Preparation and	
21 Licensing of Teachers .....	129,941,000
22	57,041,000
23 Provisions:	
24 1. Of the funds appropriated in this item,	
25 \$31,800,000 is for incentive grant funding to	
26 school districts and county offices of education	
27 participating in the alternative certification pro-	
28 grams established pursuant to Article 11 (com-	
29 mencing with Section 44380) of Chapter 2 of Part	
30 25 of the Education Code.	
31 2. Of the funds appropriated in this item,	
32 <del>\$16,478,000</del> \$11,478,000 shall be available for	
33 grants and subventions to school districts and	
34 county offices of education participating in the	
35 California School Paraprofessional Teacher	
36 Training Program established pursuant to Article	
37 12 (commencing with Section 44390) of Chapter	
38 2 of Part 25 of the Education Code.	
39 3. Of the funds appropriated in this item, \$350,000	
40 shall be used to reimburse county offices of edu-	
41 cation for costs associated with monitoring public	
42 schools and school districts for teacher misassign-	
43 ments. Funds shall be allocated on a basis deter-	
44 mined by the commission. Districts and county	
45 offices receiving funds for credential monitoring	
46 will provide reasonable and necessary informa-	
47 tion to the commission as a condition of receiving	
48 these funds.	

Item	Amount
4. Of the funds appropriated in this item, \$11,800,000 is for the California Pre-Internship Teaching Program, as set forth in Article 5.6 (commencing with Section 44305) of Chapter 2 of Part 25 of the Education Code.	
5. Of the funds appropriated in this item, \$1,613,000 is for the California Mathematics Initiative for Teaching program, established pursuant to Article 13 (commencing with Section 44400) of Chapter 2 of Part 25 of the Education Code, including \$64,000 provided for adjustments for growth in enrollment and cost-of-living adjustments. These funds shall be allocated consistent with legislation enacted during the 1999–00 Regular Session. If legislation is not enacted, the commission shall administer the program pursuant to current law.	
<del>6. Of the funds appropriated in this item, \$52,000,000 is to provide recruitment incentives for credentialed teachers hired in low-performing schools. These funds shall be allocated pursuant to legislation specifying the implementation of the Credentialed Teacher Recruitment Program enacted during the 1999–00 Regular Session.</del>	
6360-101-0890—For local assistance, Commission on Teacher Credentialing .....	1,286,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers .....	1,286,000
6420-001-0001—For support of California Postsecondary Education Commission .....	3,654,000
Schedule:	
(a) 100000-Personal Services .....	3,104,000
(b) 300000-Operating Expenses and Equipment .....	900,000
(c) Reimbursements .....	–10,000
(d) Amount payable from the Federal Trust Fund (Item 6420-001-0890).	–340,000
6420-001-0890—For support of California Postsecondary Education Commission, for payment to Item 6420-001-0001, payable from the Federal Trust Fund .....	340,000
6420-101-0001—For local assistance, California Postsecondary Education Commission, for Pipeline Program grants .....	119,000

Item	Amount
6420-101-0890—For local assistance, California Post-secondary Education Commission, payable from the Federal Trust Fund .....	6,165,000
6440-001-0001—For support of University of California .....	2,955,691,000
	3,054,876,000
Schedule:	
(a) Support.....	2,832,691,000
	2,924,026,000
(b) Charles R. Drew Medical Program.	8,949,000
	16,799,000
(c) Podiatry Program .....	857,000
(d) Mathematics, Engineering and Science Achievement (MESA) .....	3,553,000
(e) Acquired Immune Deficiency Syndrome (AIDS) Research.....	11,975,000
(f) Institute of Global Conflict and Cooperation .....	550,000
(g) Student Financial Aid.....	69,199,000
(h) Loan Repayments.....	5,105,000
(i) San Diego Supercomputer Center ...	4,000,000
(j) Mathematics, Science and Arts Outreach Programs .....	3,000,000
(k) Subject Matter Projects .....	15,812,000
Provisions:	
1. The appropriations made in this item are exempt from Section 31.00 of this act.	
2. None of the funds appropriated in this item may be expended to initiate major capital outlay projects by contract without prior legislative approval, except for cogeneration and energy conservation projects. Exempted projects shall be reported in a manner consistent with the reporting procedures in subdivision (d) of Section 28.00 of this act.	
3. The funds appropriated in Schedule (b) are for support of University of California program of clinical health sciences education, research, and public service, conducted in conjunction with the Charles R. Drew University of Medicine and Science, as provided for in Sections 1, 2, and 3 of Chapter 1140 of the Statutes of 1973. Of the amount appropriated, \$500,000 is contingent upon the provision by the University of California of an equal amount of matching funds from its own resources. The University of California shall ensure by adequate controls that funds appropri-	

1 Item	Amount
2	ated by Schedule (b) are expended solely for the
3	support of the program identified in that schedule.
4	4. The funds appropriated in Schedule (c) are for
5	support of a program of basic and clinical health
6	science education and primary health care deliv-
7	ery research in the field of podiatry, University of
8	California, to be conducted in conjunction with
9	the California College of Podiatric Medicine as
10	provided for in Sections 1 to 4, inclusive, of
11	Chapter 1497 of the Statutes of 1974.
12	5. Of the amount appropriated in Schedule (a),
13	\$2,629,957 shall be available for expenditure only
14	for support of the Northern and Southern Occu-
15	pational Health Centers as established by a con-
16	tract entered into with the Department of Indus-
17	trial Relations pursuant to Section 50.8 of the
18	Labor Code.
19	6. The funds appropriated in Schedule (g) are for
20	support of Program 45, Student Financial Aid, to
21	provide financial aid to needy students attending
22	the University of California, according to the na-
23	tionally accepted needs analysis methodology.
24	7. Of the amount appropriated in Schedule (a),
25	\$7,462,800 is for payment of energy service con-
26	tracts in connection with the issuance of Public
27	Works Board Energy Efficiency Revenue Bonds.
28	8. Of the amount appropriated in Schedule (h),
29	\$2,700,000 is for repayment of \$25,000,000 bor-
30	rowed by the University of California for deferred
31	maintenance in the 1994–95 fiscal year. It is the
32	intent of the Legislature to annually provide funds
33	for that repayment purpose through the 2009–10
34	fiscal year.
35	9. Of the amount appropriated in Schedule (h),
36	\$2,405,000 is for repayment of \$25,000,000 bor-
37	rowed by the University of California for deferred
38	maintenance in the 1995–96 fiscal year. It is the
39	intent of the Legislature to annually provide funds
40	for that repayment purpose through the 2010–11
41	fiscal year.
42	10. Of the amount appropriated in schedule (a),
43	<del>\$47,000,000</del> \$43,000,000 is provided for out-
44	reach to be used to fund new and existing pro-
45	grams that are aimed at improving the chances
46	for pupils from a wide diversity of backgrounds
47	
48	

1	Item	Amount
2	to become eligible for the University of California,	
3	as follows:	
4	(a) The following amounts are for pupil academic	
5	development and school partnership	
6	programs and shall be matched on a one-to-	
7	one basis by the participating schools:	
8	(1) \$15,000,000 is to expand pupil academic	
9	development programs, including	
10	MESA, Puente, and the Early Academic	
11	Outreach Program, so that these pro-	
12	grams may increase the number of pu-	
13	pils who participate in the programs and	
14	may offer services such as college ad-	
15	missions test preparation programs, fee	
16	waivers for Advance Placement tests,	
17	and an increased number of field trips	
18	for high school and middle school par-	
19	ticipants to visit college campuses.	
20	(2) \$15,000,000 is provided for the expan-	
21	sion of K–12 school partnership pro-	
22	grams to systemically reform partner	
23	schools in order to achieve long-term	
24	improvements in student success.	
25	(3) \$1,000,000 is provided to expand both	
26	pupil academic development programs	
27	and K–12 partnership programs in the	
28	central valley.	
29	(4) \$1,000,000 over and above any funds	
30	provided under (1) is provided to further	
31	expand MESA programs for middle-	
32	school students.	
33	(b) <del>\$6,000,000</del> \$4,500,000 is provided for ex-	
34	pansion of services to community college	
35	students to promote transfer.	
36	(c) \$1,000,000 is provided for informational	
37	outreach to pupils, families, and K–12 teach-	
38	ers and counselors.	
39	(d) \$1,000,000 is provided for charter schools.	
40	(e) <del>\$2,000,000</del> \$500,000 is provided for out-	
41	reach by professional schools to be matched	
42	on a one-to-one basis by those professional	
43	schools.	
44	(f) \$2,500,000 is provided for systemwide	
45	graduate and professional school outreach,	
46	to be matched by \$1,500,000 in university	
47	funds. Of these funds, \$1,500,000 shall be	
48	provided for medical school outreach,	

1 Item		Amount
2	\$1,500,000 for engineering and science doc-	
3	toral program outreach, and \$1,000,000 for	
4	law school outreach.	
5	(g) \$1,500,000 is provided for long-term evalu-	
6	ation of the effectiveness of outreach pro-	
7	grams, including college graduation rates	
8	for pupils who participated in the K–12 pro-	
9	grams, regardless of the college attended.	
10	(h) <del>\$1,000,000 is provided to fund the UCLA</del>	
11	<del>Center for the Study of Latino Health</del>	
12	<del>“Medico Para El Pueblo” Program.</del>	
13	11. Of the funds appropriated in Schedule (a),	
14	\$500,000 shall be expended for the Center for	
15	Earthquake Engineering Research, contingent	
16	upon the center continuing to receive federal	
17	matching funds from the National Science Foun-	
18	dation.	
19	12. Of the funds appropriated by Schedule (a),	
20	\$800,000 shall be expended at the San Diego	
21	campus for research into the use of composite	
22	materials for transportation structures, contin-	
23	g upon the campus continuing to receive fed-	
24	eral matching funds. It is the intent of the Leg-	
25	islature that funding be provided through the	
26	2002–03 fiscal year for this purpose.	
27	13. Of the funds appropriated in Schedule (a),	
28	\$500,000 shall be expended for viticulture and	
29	enology research contingent upon the receipt of	
30	an equal amount of private sector matching	
31	funds.	
32	14. Of the amount appropriated in Schedule (j),	
33	\$1,500,000 is for Arts Bridge programs that give	
34	university students scholarships to work as “art-	
35	ists in residence” in public schools. The Univer-	
36	sity of California shall ensure that 75 percent of	
37	these efforts are targeted at underperforming	
38	schools.	
39	15. Of the amount appropriated in Schedule (j),	
40	\$1,500,000 is for Community Teaching Intern-	
41	ships for Mathematics and Science programs.	
42	These programs shall provide stipends to juniors	
43	and seniors majoring in math, science, and engi-	
44	neering, who work in local public schools as	
45	teaching interns.	
46	16. Of the funds appropriated in Schedule (a),	
47	<del>\$23,310,000</del> \$24,310,000 is for substance abuse	
48		

1 Item	Amount
2	research at the University of California, San
3	Francisco campus in the Neurology Department.
4	17. Of the amount appropriated in Schedule (a),
5	\$2,000,000 is for cooperative extension, contin-
6	gent upon an assessment that land in Santa Clara
7	County currently used for cooperative extension
8	is available to the state for other purposes with-
9	out restriction.
10	18. Of the amount appropriated in Schedule (a),
11	\$2,000,000 is for the California State Summer
12	School for Math and Science.
13	19. Of the amount appropriated in Schedule (a),
14	\$1,000,000 is for the Welfare Policy Research
15	Project, per Article 9.7 (commencing with Sec-
16	tion 11526) of Chapter 2 of Part 3 of the Welfare
17	and Institutions Code.
18	20. It is the intent of the Legislature that the
19	\$1,100,000 in funding provided in the budget for
20	the Santa Clara Regional Center is available only
21	for planning for the Center and shall not be con-
22	strued as legislative approval of the Center. The
23	University of California is proceeding with the
24	normal review process through the California
25	Postsecondary Education Commission (CPEC)
26	and, following review by CPEC, will present its
27	proposal for permanent funding for the Center
28	for review and consideration by the Governor
29	and the Legislature through the normal budget
30	process next year.
31	21. Of the amount appropriated in Schedule (a); up
32	to \$25,000,000 is for equipment for the teaching
33	hospitals located at Davis, Los Angeles, Irvine,
34	and San Diego. This appropriation shall become
35	available if these hospitals individually do not
36	generate "net gains as a percent of net revenue" <sup>22</sup>
37	that average 5 percent for the period of 1996-97
38	through 1999-00. To the extent that any one of
39	these four teaching hospitals does not achieve
40	the 5 percent threshold, it would qualify to re-
41	ceive a portion of the \$25,000,000 to bring gains
42	up to the 5 percent threshold. In the event that
43	the hospitals qualify for more than \$25,000,000,
44	the amount would be prorated among the quali-
45	fying hospitals.
46	22. Of the amount appropriated in Schedule (a),
47	\$1,000,000 shall be used for Lupus research at
48	UC San Francisco.

1 Item		Amount
2	23. Of the amount appropriated in Schedule (a),	
3	\$1,000,000 shall be used for Leukemia research	
4	at UC San Francisco-Fresno.	
5	24. Of the amount appropriated in Schedule (a),	
6	\$1,000,000 shall be used to expand spinal cord	
7	injury research.	
8	<del>25. Of the amount appropriated in Schedule (a);</del>	
9	<del>\$1,000,000 shall be used for Cooperative Extension</del>	
10	<del>Research focusing on Total Maximum</del>	
11	<del>Daily Load issues.</del>	
12	26. Of the amount appropriated in Schedule (a),	
13	\$6,000,000 shall be used for UC Berkeley/	
14	UCLA to create a Multi-campus Research Unit	
15	for Labor Studies.	
16	27. Of the amount appropriated in Schedule (a),	
17	<del>\$350,000</del> <i>\$250,000</i> in one-time funds shall be	
18	used to complement UC Riverside's American	
19	Indian History Program.	
20	<del>28. Of the amount appropriated in Schedule (a);</del>	
21	<del>\$150,000 shall be used for the UC San Diego</del>	
22	<del>California Teratogen Information Service to expand</del>	
23	<del>bilingual outreach and education services</del>	
24	<del>and advise pregnant women on agents that may</del>	
25	<del>cause birth defects.</del>	
26	29. Of the amount appropriated in Schedule (a),	
27	\$1,000,000 in one-time funds shall be used for	
28	UC to evaluate the statutory responsibilities of	
29	the Resources Agency.	
30	<del>30. Of the amount appropriated in Schedule (a);</del>	
31	<del>\$125,000 in one-time funds shall be used to perform</del>	
32	<del>a Handgun Registration study.</del>	
33	<del>31. Of the amount appropriated in Schedule (a);</del>	
34	<del>\$250,000 in one-time funds shall be used for a</del>	
35	<del>loan forgiveness program for UC medical students</del>	
36	<del>who agree to practice medicine in under-</del>	
37	<del>served areas.</del>	
38	32. Of the amount appropriated in Schedule (a),	
39	<del>\$25,000,000</del> <i>\$20,000,000</i> in one-time funds	
40	shall be used for deferred maintenance, instructional	
41	equipment and library materials ; <del>including</del>	
42	<del>\$5,000,000 for deferred maintenance at UC</del>	
43	<del>Davis Veterinary School .</del>	
44	33. The Legislature hereby requests that the Legis-	
45	lative Analyst report back to the Legislature and	
46	the Governor, prior to next year's UC Budget	
47	Review, on the status of contracting out of those	
48	services, which were formerly done by AF-	



1 Item	Amount
2	SCME and other University of California Bar-
3	gaining Unit Employees for the past 10 years.
4	The report is to include the number and amount
5	of contracts; the types of services performed; the
6	estimated savings to the University of California
7	during that period of time; the wages and benefit
8	paid to contracted workers; and the number of
9	such contracts which were subsequently termi-
10	nated and brought back to the University of Cali-
11	fornia. Furthermore, there be declared a morato-
12	rium on any additional contracting out of work
13	currently being done by UC Bargaining Unit
14	Employees until the issue is resolved through the
15	collective bargaining process negotiated be-
16	tween any and all University of California Bar-
17	gaining Units and the University of California.
18	34. None of the funds appropriated pursuant to
19	Schedule (a) shall be expended to provide wage
20	and benefit increases for executive-level em-
21	ployees until such time as the University of Cali-
22	fornia reports to the Department of Finance and
23	the Joint Legislative Budget Committee regard-
24	ing the successful resolution of all collective bar-
25	gaining negotiations which were pending as of
26	May 15, 2000.
27	35. Of the amount appropriated in Schedule (a),
28	\$100,000 in one-time funds shall be used ; to up-
29	grade computer systems at for the UC Berkeley
30	Institute of Government Affairs.
31	36. <i>Of the amount appropriated in Schedule (a),</i>
32	<i>\$380,000 in one-time funds shall be used for un-</i>
33	<i>dergraduate outreach for Latino students by the</i>
34	<i>UCLA medical school.</i>
35	37. <i>Of the amount appropriated in Schedule (a),</i>
36	<i>\$380,000 in one-time funds shall be used for</i>
37	<i>Policy and International Affairs Outreach and</i>
38	<i>Graduate Fellowship Program.</i>
39	38. <i>Of the amount appropriated in Schedule (a),</i>
40	<i>\$1,000,000 in one-time funds shall be used for</i>
41	<i>the UCLA Ocean Discovery Center.</i>
42	39. <i>Of the amount appropriated in Schedule (a),</i>
43	<i>\$3,000,000 in one-time funds shall be used for</i>
44	<i>Medical Marijuana Research.</i>
45	40. <i>Of the amount appropriated in Schedule (a),</i>
46	<i>\$40,000,000 is to fund the Medical Investigation</i>
47	<i>of Neurodevelopmental Disorders (MIND) Insti-</i>
48	<i>tute, including \$30,000,000 in one-time funding.</i>

Item	Amount
41. <i>The funds appropriated in Schedule (b) include \$7,850,000 in one-time funds for the program outlined in the contractual agreements between the University of California and Charles R. Drew University of Medicine and Science. These funds may not be used by Drew University to support new programs. It is the intent of the Legislature that the University of California increase its oversight of expenditures of funds from Schedule (b) by Drew University and that the University of California provide an annual report to the Legislature during the budget process regarding the financial condition of Drew University, looking at all sources of funds.</i>	
42. <i>Of the amount appropriated in Schedule (a), \$200,000 is for research through the California Policy Research Center.</i>	
43. <i>Of the amount appropriated in Schedule (a), \$22,800,000 is for the University of California to provide an additional 2 percent employee compensation pool for nonsenate academic employees and other nonfaculty employees.</i>	
44. <i>Of the amount appropriated in Schedule (a), \$32,000,000 is for the purpose of expanding Internet connectivity and network infrastructure to grades K–12 schools and county offices of education, and \$18,000,000 is available, on a one-time basis, for Internet2 connectivity and infrastructure for UC campuses.</i>	
45. <i>Of the amount appropriated in Schedule (a), \$2,000,000 is for expansion of the Academic Geriatric Research Program and \$4,000,000 is for establishment of two endowed chairs in geriatric medicine with each chair to receive \$2,000,000.</i>	
6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account .....	16,706,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item shall be available for expenditure until June 30, 2003.	
6440-001-0046—For support of University of California, Institute of Transportation Studies, payable from the Public Transportation Account, State Transportation Fund .....	956,000

Item	Amount
6440-001-0234—For support of the University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	25,177,000
	22,627,000
Provisions:	
1. The funds appropriated in this item are to be allocated for research regarding tobacco use, with an emphasis on youth and young adults, including, but not limited to, the effects of active and passive smoking, the primary prevention of tobacco use, nicotine addiction and its treatment, the effects of secondhand smoke, and public health issues surrounding tobacco use.	
2. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item are available for expenditure until June 30, 2003.	
6440-001-0308—For support of the University of California, payable from the Earthquake Risk Reduction Fund of 1996.....	1,500,000
Provisions:	
1. The funds appropriated in this item shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.	
6440-001-0321—For support of University of California, payable from the Oil Spill Response Trust Fund.....	1,300,000
Provisions:	
1. The funds appropriated in this item shall be available to support the Oiled Wildlife Care Network.	
6440-001-0814—For support of University of California, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund.....	19,635,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the University of California pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6440-001-0890—For support of University of California, payable from the Federal Trust Fund.....	5,000,000

1 Item	Amount
2 Provisions:	
3 1. The funds appropriated in this item are for the	
4 federal Gaining Early Awareness and Readiness	
5 for Undergraduate Programs (GEAR UP) (20	
6 U.S.C. 1070a-21 et. seq.). These funds are pro-	
7 vided to the University of California as the fiscal	
8 agent for this intersegmental program.	
9 6440-001-0945—For support of the University of Cali-	
10 fornia, payable from the California Breast Cancer	
11 Research Fund.....	580,000
12 Provisions:	
13 1. Notwithstanding subdivision (a) of Section 2.00	
14 of this act, the funds appropriated in this item	
15 shall be available for expenditure until June 30,	
16 2003.	
17 6440-002-0001—For support of University of	
18 California.....	(55,000,000)
19 Provisions:	
20 1. Notwithstanding Section 2.00 of this act, the	
21 funds appropriated in this item are not available	
22 for expenditure or encumbrance prior to July 1,	
23 2001. Claims for these funds shall be submitted	
24 by the University of California on or after July 1,	
25 2001, and before October 1, 2001.	
26 2. No reserve may be established by the Controller	
27 for this appropriation before July 1, 2001.	
28 6440-003-0001—For support of the University of Cali-	
29 fornia, for payments on lease-purchase bonds.....	99,797,000
30 Schedule:	
31 (a) Rental, insurance and administra-	
32 tive payments .....	101,560,000
33 (b) Reimbursements.....	-1,763,000
34 6440-004-0001—For support of University of Cali-	
35 fornia .....	9,900,000
36 Provisions:	
37 1. Funds shall be available for planning and startup	
38 costs associated with academic programs to be of-	
39 fered in the San Joaquin Valley and planning,	
40 startup costs, and ongoing support for the Merced	
41 campus, including the following: (a) site studies,	
42 infrastructure planning, community planning and	
43 development, long-range development plans, en-	
44 vironmental studies, and other physical planning	
45 activities; (b) academic planning activities, sup-	
46 port of academic program offerings prior to the	
47 opening of the new campus, and faculty recruit-	
48 ment; (c) the acquisition of instructional materials	

Item	Amount
2 and equipment; and (d) ongoing operating support	
3 for faculty, staff, and other annual operating ex-	
4 pense for the new campus.	
5 2. Notwithstanding subdivision (a) of Section 2.00	
6 of this act, funds appropriated in this item shall be	
7 available for expenditure until June 30, 2003.	
8 3. The University of California may enter into a	
9 lease agreement with an option to purchase a fa-	
10 cility in Merced of up to 50,000 rentable square	
11 feet. The initial option purchase price shall not ex-	
12 ceed \$10,000,000. The cost of the lease shall not	
13 exceed \$900,000 per year based on a 20-year	
14 lease term, for a total cumulative cost of	
15 \$18,000,000. The lease agreement with an option	
16 to purchase shall be submitted to the Department	
17 of Finance for review and concurrence prior to ex-	
18 ecution of the lease to ensure that the proposed	
19 lease is consistent with legislative intent. The sub-	
20 mission of the lease shall also include an eco-	
21 nomic analysis detailing the cost benefit of the	
22 project.	
23 6440-011-0042—For transfer by the Controller from the	
24 State Highway Account, State Transportation Fund	
25 to the Earthquake Risk Reduction Fund of 1996	
26 (0308).....	(1,000,000)
27 6440-301-0001—For capital outlay, University of Cali-	
28 fornia .....	54,700,000
29	133,700,000
30 Schedule:	
31 Universitywide:	
32 (1) 99.00.055-Institutes for Science and	
33 Innovation—Preliminary plans,	
34 working drawings, construction	
35 and equipment .....	50,000,000
36	75,000,000
37 (2) 99.00.065-Teaching Hospital	
38 Infrastructure—Preliminary plans,	
39 working drawings, and construc-	
40 tion.....	50,000,000
41 (2.4) 99.03.205-Veterinary Medicine	
42 Alterations and Replacement	
43 Facility—Preliminary plans.....	4,000,000
44 Merced Campus:	
45 (4) 99.11.020-Science and Engineering	
46 Building—Working drawings .....	2,600,000
47	
48	

1	Item	
2	(5) 99.11.025-Library/Information	
3	Technology Center—Working	
4	drawings.....	2,100,000
5	Provisions:	
6	1. The project identified in Schedule (1) in this item	
7	shall not be subject to the administrative oversight	
8	of the State Public Works Board notwithstanding	
9	Section 13332.11 of the Government Code or any	
10	other provision of law.	
11	2. Notwithstanding Section 2.00 of this act or any	
12	other provision of law, the funds in this item are	
13	appropriated without regard to fiscal year.	
14	3. Of the amount appropriated in this item, up to	
15	\$2,000,000 may be transferred to Item 6440-001-	
16	0001 for support of the development of the Insti-	
17	tutes for Science and Innovation.	
18	4. <i>It is the intent of the Legislature that the Board of</i>	
19	<i>Regents of the University of California accept the</i>	
20	<i>proposed gift of 1,100 acres of land made avail-</i>	
21	<i>able to them for potential development of a Uni-</i>	
22	<i>versity of California campus at Chula Vista. Upon</i>	
23	<i>receipt of the Chula Vista site, the University of</i>	
24	<i>California shall have 30 years during which to</i>	
25	<i>decide whether to locate a campus of the Univer-</i>	
26	<i>sity of California on that site and if, at the close of</i>	
27	<i>the 30-year period no determination to locate a</i>	
28	<i>campus of the University of California on the</i>	
29	<i>Chula Vista site has been made, the University of</i>	
30	<i>California shall transfer title to the site back to</i>	
31	<i>the previous land owners.</i>	
32	5. <i>Funds appropriated in Schedule 2.4 are available</i>	
33	<i>for expenditure only after a Preliminary Project</i>	
34	<i>Guide that includes detailed information on pro-</i>	
35	<i>gram scope and cost has been reviewed and ap-</i>	
36	<i>proved by the Department of Finance.</i>	
37	6440-301-0574—For capital outlay, University of Cali-	
38	formia, payable from the Higher Education Capital	
39	Outlay Bond Fund of 1998 .....	99,020,000
40	Schedule:	
41	Universitywide:	
42	(1) 99.00.050-Northern Regional	
43	Library Facility, Phase 3—	
44	Preliminary plans.....	810,000
45	Berkeley Campus:	
46	(2) 99.01.190-Seismic Safety Correc-	
47	tions, LeConte Hall—Working	
48	drawings.....	1,105,000

1 Item	Amount
2 (3) 99.01.205-Seismic Safety Correc-	
3 tions, Archaeology Building—	
4 Working drawings and construc-	
5 tion.....	2,053,000
6 San Francisco Campus:	
7 (4) 99.02.125-Parnassus Services Seis-	
8 mic Replacement Building—	
9 Working drawings.....	1,889,000
10 Davis Campus:	
11 (5) 99.03.180-Chemistry Annex	
12 Alterations—Construction .....	2,564,000
13 (6) 99.03.185-Life Sciences Alter-	
14 ations, Phase 1—Construction .....	3,788,000
15 (7) 99.03.190-Electrical Improvements,	
16 Phase 2B—Construction.....	8,995,000
17 Los Angeles Campus:	
18 (8) 99.04.125-Dance Building Seismic	
19 Renovation—Working drawings ...	700,000
20 Riverside Campus:	
21 (9) 99.05.120-Humanities-Olmsted	
22 Hall Seismic Upgrade and	
23 Renovation—Construction.....	11,167,000
24 (10) 99.05.135-Physical Sciences	
25 1—Preliminary plans .....	1,341,000
26 San Diego Campus:	
27 (11) 99.06.310-Central Plant Equip-	
28 ment Improvements 3—Working	
29 drawings and construction .....	7,079,000
30 (12) 99.06.315-Engineering Building	
31 Unit 3B—Preliminary plans .....	1,714,000
32 Santa Cruz Campus:	
33 (13) 99.07.105-Interdisciplinary Sci-	
34 ences Building—Equipment .....	755,000
35 (14) 99.07.115-Film and Digital Media	
36 Renovations—Preliminary plans	
37 and working drawings.....	461,000
38 Santa Barbara Campus:	
39 (15) 99.08.060-Environmental Sci-	
40 ences Building—Equipment .....	1,588,000
41 (16) 99.08.095-Engineering-Sciences	
42 Building—Working drawings and	
43 construction .....	29,257,000
44 (17) 99.08.100-Sewer System	
45 Renewal—Construction.....	4,133,000
46 (18) 99.08.110-Life Sciences	
47 Building—Preliminary plans .....	1,173,000
48	

1 Item	Amount
2 Irvine Campus:	
3 (19) 99.09.175-Arts Renovation and	
4 Seismic Improvements, Phase	
5 1—Equipment.....	202,000
6 (20) 99.09.190-Arts Renovation and	
7 Seismic Improvements, Phase	
8 2—Working drawings and con-	
9 struction .....	3,406,000
10 Agriculture and Natural Resources:	
11 (21) 99.10.035-Alternative Pest Con-	
12 trol Quarantine and Containment	
13 Facilities for California—	
14 Equipment .....	540,000
15 Merced Campus:	
16 (22) 99.11.005-Site Development and	
17 Infrastructure, Phase	
18 1—Preliminary plans, working	
19 drawings and construction .....	10,000,000
20 (23) 99.11.020-Science and Engineer-	
21 ing Building—Preliminary plans...	2,500,000
22 (24) 99.11.025-Library/Information	
23 Technology Center—Preliminary	
24 plans.....	1,800,000
25 Provisions:	
26 1. Identified savings in funds encumbered from this	
27 general obligation bond fund for construction	
28 contracts for capital outlay projects, remaining af-	
29 ter completion of a capital outlay project and upon	
30 resolution of all change orders and claims, may be	
31 used: (a) to begin working drawings for a project	
32 for which preliminary plan funds have been ap-	
33 propriated and the plans have been approved by	
34 the State Public Works Board consistent with the	
35 scope and cost approved by the Legislature as ad-	
36 justed for inflation only, (b) to proceed further	
37 with the underground tank corrections program,	
38 (c) to perform engineering evaluations on build-	
39 ings that have been identified as potentially in	
40 need of seismic retrofitting, (d) to proceed with	
41 design and construction of projects to meet re-	
42 quirements under the federal Americans with Dis-	
43 abilities Act of 1990, or (e) to fund minor capital	
44 outlay projects.	
45 No later than March 1, 2001, the University of	
46 California shall provide the Legislative Analyst	
47 with a progress report showing the identified sav-	
48	



1 Item	Amount
2 3	ings by project, and the purpose for which the identified savings were used.
4 5 6 7 8 9 10	No later than November 1, 2001, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.
11 12 13 14 15	2. Notwithstanding Section 2.00 of this act or any other provision of law, the appropriation of funds made by this item for Schedules (22), (23) and (24), is available for encumbrance to June 30, 2002, for all phases of the projects.
16 17 18 19 20 21 22 23 24 25 26	3. Prior to the release of funds appropriated in Schedules (22), (23) and (24), a project planning guide (PPG) for each project outlining project scope, cost and schedule shall be provided to the Department of Finance consistent with established procedure. The University of California is authorized to change the funding level as specified in Schedules (23) and (24), at the time the PPGs are submitted, to the extent that the total amount appropriated in Schedules (23) and (24) does not exceed \$4,300,000.
27 28 29 30	4. The projects identified in Schedules (22), (23), and (24) may proceed utilizing design-build construction consistent with established University of California practices, policies, and procedures.
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	5. <i>The funds provided under this item shall be available for expenditure only if the University of California requires the payment of prevailing wage rates by the contractors and subcontractors on all projects in this item and on all other capital outlay projects undertaken by the University of California that are funded using nonstate funds or are otherwise not financed with the funds appropriated in this item. This requirement shall represent a moratorium on granting further exceptions to paying prevailing wage until June 30, 2001. The University of California shall submit a report to the Legislature by February 15, 2001, on its policy of granting exceptions to pay less than prevailing wage for construction of capital projects.</i>
46 47 48	6. <i>In choosing a developer for the hotel and conference center project at University of California, Davis, proposals from developers with labor</i>

- 1 Item
- 2 *peace agreements for the permanent workforce*
- 3 *shall take priority.*
- 4 6440-301-0658—For capital outlay, University of Cali-
- 5 fornia, payable from the Higher Education Capital
- 6 Outlay Bond Fund of 1996.
- 7 Provisions:
- 8 1. Identified savings in funds encumbered from this
- 9 general obligation bond fund for construction
- 10 contracts for capital outlay projects, remaining
- 11 after completion of a capital outlay project and upon
- 12 resolution of all change orders and claims, may be
- 13 used: (a) to begin working drawings for a project
- 14 for which preliminary plan funds have been ap-
- 15 propriated and the plans have been approved by
- 16 the State Public Works Board consistent with the
- 17 scope and cost approved by the Legislature as ad-
- 18 justed for inflation only, (b) to proceed further
- 19 with the underground tank corrections program,
- 20 (c) to perform engineering evaluations on build-
- 21 ings that have been identified as potentially in
- 22 need of seismic retrofitting, (d) to proceed with
- 23 design and construction of projects to meet re-
- 24 quirements under the federal Americans with Dis-
- 25 abilities Act, or (e) to fund minor capital outlay
- 26 projects.
- 27 No later than March 1, 2001, the University of
- 28 California shall provide the Legislative Analyst
- 29 with a progress report showing the identified sav-
- 30 ings by project, and the purpose for which the
- 31 identified savings were used.
- 32 No later than November 1, 2001, the University
- 33 of California shall prepare a report showing (a)
- 34 the identified savings by project and (b) the pur-
- 35 pose for which the identified savings were used.
- 36 This report shall be submitted to the Chairperson
- 37 of the Joint Legislative Budget Committee and to
- 38 the chairs of the fiscal committees in each house.
- 39 6440-301-0705—For capital outlay, University of Cali-
- 40 fornia, payable from the Higher Education Capital
- 41 Outlay Bond Fund of 1992.
- 42 Provisions:
- 43 1. Identified savings in funds encumbered from this
- 44 general obligation bond fund for construction
- 45 contracts for capital outlay projects, remaining
- 46 after completion of a capital outlay project and upon
- 47 resolution of all change orders and claims, may be
- 48 used: (a) to begin working drawings for a project

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13	for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.
14 15 16 17 18	No later than March 1, 2001, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.
19 20 21 22 23 24 25	No later than November 1, 2001, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.
26 27 28	6440-301-0782—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund.
29	Provisions:
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used as follows: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

1 Item

2 No later than March 1, 2001, the University of  
3 California shall provide the Legislative Analyst  
4 with a progress report showing the identified sav-  
5 ings by project, and the purpose for which the  
6 identified savings were used.

7 No later than November 1, 2001, the University  
8 of California shall prepare a report showing (a)  
9 the identified savings by project and (b) the pur-  
10 pose for which the identified savings were used.  
11 This report shall be submitted to the Chair of the  
12 Joint Legislative Budget Committee and to the  
13 chairs of the fiscal committees in each house.

14 6440-301-0785—For capital outlay, University of Cali-  
15 fornia, payable from the 1988 Higher Education  
16 Capital Outlay Bond Fund.

17 Provisions:

- 18 1. Identified savings in funds encumbered from this
- 19 general obligation bond fund for construction
- 20 contracts for capital outlay projects, remaining af-  
21 ter completion of a capital outlay project and upon  
22 resolution of all change orders and claims, may be  
23 used: (a) to begin working drawings for a project  
24 for which preliminary plan funds have been ap-  
25 propriated and the plans have been approved by  
26 the State Public Works Board consistent with the  
27 scope and cost approved by the Legislature as ad-  
28 justed for inflation only, (b) to proceed further  
29 with the underground tank corrections program,  
30 (c) to perform engineering evaluations on build-  
31 ings that have been identified as potentially in  
32 need of seismic retrofitting, or (d) to proceed with  
33 design and construction of projects to meet re-  
34 quirements under the federal Americans with Dis-  
35 abilities Act of 1990.

36 No later than March 1, 2001, the University of  
37 California shall provide the Legislative Analyst  
38 with a progress report showing the identified sav-  
39 ings by project, and the purpose for which the  
40 identified savings were used.

41 No later than November 1, 2001, the University  
42 of California shall prepare a report showing (a)  
43 the identified savings by project and (b) the pur-  
44 pose for which the identified savings were used.  
45 This report shall be submitted to the Chair of the  
46 Joint Legislative Budget Committee and to the  
47 chairs of the fiscal committees in each house.

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1 Item	Amount
2 6440-301-0791—For capital outlay, University of Cali-	
3 formia, payable from the June 1990 Higher Education	
4 Capital Outlay Bond Fund.	
5 Provisions:	
6 1. Identified savings in funds encumbered from this	
7 general obligation bond fund for construction	
8 contracts for capital outlay projects, remaining af-	
9 ter completion of a capital outlay project and upon	
10 resolution of all change orders and claims, may be	
11 used: (a) to begin working drawings for a project	
12 for which preliminary plan funds have been ap-	
13 propriated and the plans have been approved by	
14 the State Public Works Board consistent with the	
15 scope and cost approved by the Legislature as ad-	
16 justed for inflation only, (b) to proceed further	
17 with the underground tank corrections program,	
18 (c) to perform engineering evaluations on build-	
19 ings identified as potentially in need of seismic	
20 retrofitting, or (d) to proceed with design and con-	
21 struction of projects to meet requirements under	
22 the federal Americans with Disabilities Act of	
23 1990.	
24 No later than March 1, 2001, the University of	
25 California shall provide the Legislative Analyst	
26 with a progress report showing the identified sav-	
27 ings by project, and the purpose for which the	
28 identified savings were used.	
29 No later than November 1, 2001, the University	
30 of California shall prepare a report showing (a)	
31 the identified savings by project and (b) the pur-	
32 pose for which the identified savings were used.	
33 This report shall be submitted to the Chair of the	
34 Joint Legislative Budget Committee and to the	
35 chairs of the fiscal committees in each house.	
36 6440-302-0574—For capital outlay, University of Cali-	
37 formia, payable from the Higher Education Capital	
38 Outlay Bond Fund of 1998 .....	113,671,000
39 Schedule:	
40 Berkeley Campus:	
41 (1) 99.01.195-Seismic Replacement	
42 Building 1—Construction.....	15,723,000
43 (2) 99.01.200-Seismic Safety Correc-	
44 tions, FEMA Program, Phase	
45 1—Construction.....	12,280,000
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1 Item	Amount
2 San Francisco Campus:	
3 (3) 99.02.090-Electrical Distribution	
4 System Improvements, Phase	
5 1—Preliminary plans, working	
6 drawings and construction.....	5,929,000
7 Davis Campus:	
8 (4) 99.03.195-Sciences Laboratory	
9 Building—Preliminary plans and	
10 working drawings .....	4,174,000
11 (6) 99.03.200-Veterinary Medicine	
12 Laboratory Facility—Construction	3,658,000
13 Los Angeles Campus:	
14 (7) 99.04.310-Health Sciences Seismic	
15 Replacement Building 2—Con-	
16 struction .....	27,095,000
17 Riverside Campus:	
18 (8) 99.05.130-Science Laborato-	
19 rories 1—Working drawings and	
20 construction .....	16,875,000
21 San Diego Campus:	
22 (9) 99.06.320-Eleanor Roosevelt Col-	
23 lege Academic Facilities—	
24 Preliminary plans, working draw-	
25 ings and construction .....	4,200,000
26 Santa Cruz Campus:	
27 (10) 99.07.110-Central Heating Plant	
28 Expansion, Phase 2—Preliminary	
29 plans, working drawings and con-	
30 struction .....	2,879,000
31 Irvine Campus:	
32 (11) 99.09.110-Humanities/Fine Arts	
33 Facilities—Construction .....	10,848,000
34 (12) 99.09.195-Physical Sciences	
35 Research Facility Seismic	
36 Improvements—Construction .....	426,000
37 (13) 99.09.235-UCIMC Building 53	
38 Seismic Improvements—Pre-	
39 liminary plans, working drawings	
40 and construction.....	2,206,000
41 (14) 99.09.305-Irvine Hall Seismic	
42 Improvements—Preliminary plans,	
43 working drawings and construction	995,000
44 (15) 99.09.310-Central Plant Chiller	
45 Expansion, Step 4—Working	
46 drawings and construction.....	3,541,000
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1 Item	Amount
2 Agriculture and Natural Resources:	
3 (16) 99.10.040-Kearney Agricultural	
4 Center Greenhouse and Headhouse	
5 Facility—Preliminary plans, work-	
6 ing drawings and construction .....	2,842,000
7 Provisions:	
8 1. Notwithstanding Section 13332.11 of the Govern-	
9 ment Code or any other provision of law, the Uni-	
10 versity of California may proceed with any phase	
11 of any project identified in the above schedule, in-	
12 cluding preparation of preliminary plans, working	
13 drawings, construction, or equipment purchase,	
14 without the need for any further approvals.	
15 2. The University of California shall complete each	
16 project identified in the above schedule within the	
17 total funding amount specified in the schedule for	
18 that project. Notwithstanding Section 13332.11 of	
19 the Government Code or any other provision of	
20 law, the budget for any project to be funded from	
21 this item may be augmented by the University of	
22 California within the total appropriation made by	
23 this item, in an amount not to exceed 10 percent of	
24 the amount appropriated for that project. No funds	
25 appropriated by this item for equipment may be	
26 used for an augmentation under this provision, or	
27 be augmented from any other funds appropriated	
28 by this item. This condition does not limit the au-	
29 thority of the University of California to use non-	
30 state funds.	
31 3. The University of California shall complete each	
32 project identified in the above schedule without	
33 any change to its scope. The scope of a project	
34 means, in this respect, the intended purpose of the	
35 project as determined by reference to the follow-	
36 ing elements of the budget request for that project	
37 submitted by the University of California to the	
38 Department of Finance: (a) the program elements	
39 related to project type, and (b) the functional de-	
40 scription of spaces required to deliver the acade-	
41 mic and supporting programs as approved by	
42 the Legislature.	
43 4. Notwithstanding Section 2.00 of this act or any	
44 other provision of law, the appropriation made by	
45 this item is available for encumbrance during the	
46 2000–01 and 2001–02 fiscal years, except that the	
47 funds appropriated for construction only must be	
48 bid during the 2000–01 fiscal year and will be	

1 Item	Amount
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available for expenditure through 2001–02 and that the funds appropriated for equipment purposes are available for encumbrance until June 30, 2003. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the project also may be used during the liquidation period to fund the purposes described in Provision 2 and Provision 5.

5. Identified savings in a budget for a capital outlay project, as appropriated by this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used without further approval: (a) to augment projects consistent with Provision 2, (b) to proceed further with the underground tank correction program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with the design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (e) to fund minor capital outlay projects.
6. No later than December 1 of each year, the University of California shall submit a report outlining the expenditure for each project of the funds appropriated by this item to the Chair of the Joint Legislative Budget Committee, the chairs of the fiscal committees of each house, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.
7. None of the funds appropriated in Schedule (1) shall be expended or encumbered before January 1, 2001, unless the University of California, Ber-



1	Item	Amount
2	keley and the local governing body of the City of	
3	Berkeley adopt an amendment to the memoran-	
4	dum of understanding (MOU) dated March 12,	
5	1997, with an agreement on the Oxford Tract—	
6	SRB1 that minimizes the impact on the commu-	
7	nity. The university and the city shall unani-	
8	mously appoint three members each to the	
9	Planning Advisory Group as defined in the MOU.	
10	6440-401—University of California—The following	
11	projects are authorized pursuant to Section 15820.21	
12	of the Government Code.	
13	(a) Davis Campus-Genome and Biomedical Sci-	
14	ences Facility	
15	(b) Irvine Campus-Hewitt (College of Medicine Re-	
16	search Facility)	
17	(c) San Diego Campus-School of Medicine Re-	
18	search Facility	
19	(d) Santa Barbara Campus-Marine Science Re-	
20	search Building	
21	6440-490—Reappropriation, University of California.	
22	Notwithstanding any other provision of law, the bal-	
23	ances as of June 30, 2000, of the appropriations pro-	
24	vided in the following citations are reappropriated	
25	for the purposes and subject to the limitations, unless	
26	otherwise specified, provided for in the appropri-	
27	ations and shall be available for encumbrance and ex-	
28	penditure until June 30, 2001:	
29	0001—General Fund	
30	(1) Item 6440-001-0001 of Section 2.00 of the Bud-	
31	get Act of 1999 (Ch. 50, Stats. 1999).	
32	Provisions:	
33	1. Excluding funds reappropriated pursuant to Pro-	
34	vision 2 of this section, of the funds reappropri-	
35	ated in this item from Item 6440-001-0001 of Sec-	
36	tion 2.00 of the Budget Act of 1999 (Ch. 50, Stats.	
37	1999), \$15,000,000 shall be available for deferred	
38	maintenance, special repair projects, and the re-	
39	placement of instructional equipment. As of June	
40	30, 2000, the balance of the funds from that item	
41	in excess of \$15,000,000 shall revert to the Gen-	
42	eral Fund.	
43	2. The University of California shall report to the	
44	Department of Finance and the Joint Legislative	
45	Budget Committee the amount of the balance, on	
46	June 30, 2000, of Item 6440-001-0001 of Section	
47	2.00 of the Budget Act of 1999 (Ch. 50, Stats.	
48	1999), by September 30, 2000, and the expendi-	

1 Item	Amount
2 tures made pursuant to this item by September 30,	
3 2001.	
4 6600-001-0001—For support of Hastings College of the	
5 Law .....	14,337,000
6 Provisions:	
7 1. The appropriation made in this item is exempt	
8 from Section 31.00 of this act.	
9 2. Of the funds appropriated in this item, \$774,000 is	
10 for support of Program 40, Student Services, to	
11 provide financial aid to needy students attending	
12 the Hastings College of the Law, according to the	
13 nationally accepted needs analysis methodology.	
14 6600-001-0814—For support of Hastings College of the	
15 Law, for allocation by the Controller in accordance	
16 with the provisions of Section 8880.5 of the Gov-	
17 ernment Code as enacted by the voters in Proposition	
18 37 at the November 1984 general election, payable	
19 from the California State Lottery Education Fund...	139,000
20 Provisions:	
21 1. All funds received pursuant to Proposition 37 that	
22 are allocable to the Hastings College of the Law	
23 pursuant to Section 8880.5 of the Government	
24 Code, and that are in excess of the amount appro-	
25 priated in this item are hereby appropriated in	
26 augmentation of this item.	
27 6600-490—Reappropriation, Hastings College of the	
28 Law. Notwithstanding any other provision of law,	
29 the balance, as of June 30, 2000, of the appropriation	
30 provided in the following citation is reappropriated	
31 and shall be available for encumbrance and expend-	
32 iture until June 30, 2001:	
33 0001—General Fund	
34 (1) Item 6600-001-0001, Budget Act of 1999	
35 (Ch. 50, Stats. 1999).	
36 Provisions:	
37 1. The Hastings College of the Law shall report to	
38 the Department of Finance and the Joint Legisla-	
39 tive Budget Committee the amount of the balance,	
40 on June 30, 2000, of Item 6600-001-0001 of the	
41 Budget Act of 1999 (Ch. 50, Stats. 1999), by Sep-	
42 tember 30, 2000, and shall also report the expend-	
43 itures made pursuant to this item by September	
44 30, 2001.	
45 6610-001-0001—For support of the California State Uni-	
46 versity .....	2,411,971,500
47	2,404,639,000
48	

1 Item	Amount
2 Schedule:	
3 (a) Support.....	3,193,067,500
4	3,185,735,000
5 (b) Reimbursements .....	-138,641,000
6 (c) Amount payable from the Higher	
7 Education Fees and Income, CSU	
8 Fund (Item 6610-001-0498)....	-642,455,000
9 Provisions:	
10 1. The appropriations made in this item are exempt	
11 from Section 31.00 of this act, except as otherwise	
12 provided by the applicable sections of the Gov-	
13 ernment Code referred to in Section 31.00.	
14 2. Of the amount appropriated in this item, \$814,000	
15 is available for transfer to the California State	
16 University and Colleges Special Projects Fund	
17 pursuant to Section 25008.5 of the Public Re-	
18 sources Code, which allows state agencies to re-	
19 tain 50 percent of the financial benefits realized	
20 through energy savings projects.	
21 3. Of the amount appropriated in this item,	
22 \$7,235,000 is provided for payment of energy ser-	
23 vice contracts in connection with the issuance of	
24 Public Works Board Energy Efficiency Revenue	
25 Bonds.	
26 4. Of the amount appropriated in this item, \$350,000	
27 is for transfer to the Affordable Student Housing	
28 Revolving Fund for the purpose of subsidizing in-	
29 terest costs in connection with bond financing for	
30 construction of affordable student housing at the	
31 Fullerton and Hayward campuses in accordance	
32 with Article 3 (commencing with Section 90085)	
33 of Chapter 8 of Part 55 of the Education Code.	
34 5. Of the amount appropriated in this item,	
35 \$1,878,000 is for repayment of the \$17,000,000	
36 financed for the California State University	
37 through a third party for deferred maintenance	
38 projects in the 1994–95 fiscal year. It is the intent	
39 of the Legislature to annually provide funds for	
40 that repayment purpose through the 2009–10 fis-	
41 cal year.	
42 6. Of the amount appropriated in this item,	
43 \$2,309,000 is for repayment of the \$24,000,000	
44 financed for the California State University	
45 through a third party for deferred maintenance	
46 projects in the 1995–96 fiscal year. It is the intent	
47 of the Legislature to annually provide funds for	
48	

1 Item	Amount
2	that repayment purpose through the 2010–11 fiscal year.
3	
4	7. Of the amount appropriated in this item,
5	\$13,000,000 is for conversion of the Stockton Developmental Center into the Regional and Continuing Education Center at CSU, Stanislaus, including \$11,300,000 on a one-time basis.
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9	8. Of the amount appropriated in this item,
10	\$2,000,000 is provided to support the Bilingual Teacher Recruitment Program.
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12	9. Of the funds appropriated in this item, \$2,000,000
13	is provided for a teacher recruitment program to be operated by the California Center for Teaching Careers (CalTeach).
14	
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16	10. Of the funds appropriated in Schedule (a),
17	\$15,000,000 is provided for outreach to be used to fund new and existing programs that are aimed at improving the chances for K–12 pupils from a wide diversity of backgrounds to become eligible and prepared for the California State University. Of this total, \$5,000,000 is provided for faculty-to-faculty alliance with high school teachers of English and mathematics, \$4,000,000 is provided for learning assistance programs in high school, and \$2,000,000 is provided for the Precollegiate Academic Development Program at the California State University, \$2,000,000 is for the California State University Educational Opportunity Program (Art. 6 (commencing with Sec. 89521), Ch. 2, Pt. 55, Ed. C.), and \$2,000,000 is for the California Academic Partnership Program (Ch. 11 (commencing with Sec. 11000), Pt. 7, Ed. C.).
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35	11. Of the amount appropriated in this item,
36	\$65,647,000 is provided for student financial aid grants, including \$48,285,000 for State University grants and \$17,362,000 for grants pursuant to the California State University Educational Opportunity Program. These financial aid funds shall be provided to needy students according to the nationally accepted needs analysis methodology.
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44	12. Of the amount appropriated in this item,
45	\$3,500,000 is to provide 250 Governor’s Teaching Fellowships, including \$1,000,000 to administer this program.
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1 Item	Amount
2 13.	Of the amount appropriated in this item,
3	\$9,000,000 is for CalTeach to conduct media
4	campaigns for teacher recruitment, including
5	\$7,000,000 for in-state recruitment and
6	\$2,000,000 for out-of-state recruitment.
7 14.	Of the amount appropriated in this item,
8	\$1,100,000 is for the development of 220 service
9	learning courses. It is the intent of the Legisla-
10	ture to annually provide funds for this purpose
11	through the 2003–04 fiscal year.
12 <del>15.</del>	<del>Of the amount appropriated in Schedule (a);</del>
13	<del>\$5,000,000 in one-time funds shall be used for</del>
14	<del>the Center of Innovation and Entrepreneurship at</del>
15	<del>CSU Fresno.</del>
16 <del>16.</del>	<del>Of the amount appropriated in Schedule (a);</del>
17	<del>\$2,000,000 shall be used to develop an African</del>
18	<del>American Political Institute at CSU Northridge.</del>
19 <del>17.</del>	<del>Of the amount appropriated in Schedule (a);</del>
20	<del>\$350,000 in one-time funds shall be used for the</del>
21	<del>San Diego State International Training Center.</del>
22 18.	Of the amount appropriated in Schedule (a),
23	\$1,000,000 in one-time funds shall be used for
24	the CalTeach program to make a documentary
25	film available to prospective teachers as an out-
26	reach tool for support of public schools.
27 19.	Of the amount appropriated in Schedule (a),
28	\$5,966,000 in one-time funds shall be used for
29	special repairs/deferred maintenance, including
30	\$5,100,000 to repair damage from a May 3rd fire
31	at the CSU Hayward main library.
32 <del>20.</del>	<del>Of the amount appropriated in Schedule (a);</del>
33	<del>\$500,000 in one-time funds shall be used to up-</del>
34	<del>grade facilities and improve services at the CSU</del>
35	<del>Bakersfield Antelope Valley off-campus center.</del>
36	<del>\$5,160,000 in one-time funds shall be used for</del>
37	<del>allocation to CSU Hayward to repair fire dam-</del>
38	<del>age and purchase replacement equipment lost in</del>
39	<del>a fire on May 3, 2000.</del>
40 21.	Of the amount appropriated in Schedule (a),
41	<del>\$10,000,000</del> \$5,000,000 in one-time funds shall
42	be used to fund the CSU Los Angeles Perform-
43	ing Arts Center.
44 22.	The CSU shall increase the capacity of the fol-
45	lowing CSU academic programs: agriculture,
46	biological sciences, computer sciences, engi-
47	neering, and nursing in the 2000–01 and
48	2001–02 college years with the \$15 million in

1 Item	Amount
2	enrichment funds provided for this purpose,
3	coupled with the marginal cost provided for each
4	full-time equivalent student (FTES). Using an
5	annualized college year calculation, the CSU
6	shall achieve the following increases in FTES
7	enrollments in these programs over 1998–99
8	levels:
9	Agriculture: 150
10	Biological Sciences: 527
11	Computer Science: 481
12	Engineering: 506
13	Nursing: 500
14	These increases are not in addition to, but are
15	within, the overall enrollment targets established
16	for CSU for the 2000–01 college year and that
17	will be established for the 2001–02 college year.
18	By March 31, 2001, the CSU shall report to
19	the Joint Legislative Budget Committee, the ap-
20	propriate policy and fiscal committees in each
21	house, the Department of Finance, and the Leg-
22	islative Analyst’s Office on its progress towards
23	achieving the goal, including any activities re-
24	lated to student outreach, faculty recruitment and
25	industry partnerships. As of August 1, 2002, the
26	CSU will provide a report to these same groups
27	on the FTES enrollment growth achieved in
28	these disciplines above the 1998–99 college year
29	baseline.
30	23. <del>Of the amount appropriated in Schedule (a);</del>
31	<del>\$126,500 in one-time funds shall be used for an</del>
32	<del>international scholarship program between</del>
33	<del>Mexican universities and CSU.</del>
34	24. <del>Of the amount appropriated in Schedule (a);</del>
35	<del>\$350,000 in one-time funds shall be used for Vi-</del>
36	<del>sual Arts Exhibit Labs at San Francisco State</del>
37	<del>University Foundation.</del>
38	25. Of the amount appropriated in Schedule (a),
39	\$250,000 in one-time funds shall be used to pro-
40	vide funding for CSU San Bernardino.
41	26. Of the amount appropriated in Schedule (a)
42	\$200,000 in one-time funds shall be used for
43	CSU San Jose to plan an Education Collabora-
44	tive.
45	27. <i>Of the amount appropriated in Schedule (a),</i>
46	<i>\$300,000 shall be used to establish a Central</i>
47	<i>American Studies Research Institute at CSU</i>
48	<i>Northridge.</i>

1 Item	Amount
2 6610-001-0498—For support of the California State Uni-	
3     iversity, for payment to Item 6610-001-0001, payable	
4     from the Higher Education Fees and Income, CSU	
5     Fund .....	642,455,000
6     Provisions:	
7         1. All funds received in the Higher Education Fees	
8             and Income, CSU Fund, that are in excess of the	
9             amount appropriated in this item are hereby ap-	
10            propriated in augmentation of this item.	
11 6610-001-0890—For support of the California State Uni-	
12     versity, payable from the Federal Trust Fund.....	18,951,000
13     Provisions:	
14         1. All funds deposited in the Federal Trust Fund for	
15             the California State University for the purposes of	
16             this item and that are in excess of the amount ap-	
17             propriated in this item are hereby appropriated in	
18             augmentation of this item and are exempt from	
19             Section 28.00 of this act, pursuant to subdivision	
20             (a) of Section 89753 of the Education Code.	
21 6610-002-0001—For support of the California State Uni-	
22     versity for transfer to and in augmentation of Item	
23     6610-001-0001, for the purpose of providing direct	
24     costs and administrative overhead expenses for the	
25     Assembly, Senate, Executive and Judicial Fellows	
26     programs and the Center for California Studies .....	2,740,000
27     Schedule:	
28         (a) Center for California Studies—	
29             Fellows Program .....	338,786
30         (b) Center for California Studies—	
31             Other .....	25,000
32         (c) Assembly Fellows .....	634,482
33         (d) Senate Fellows .....	634,482
34         (e) Executive Fellows .....	562,482
35         (f) Judicial Fellows.....	357,768
36         (g) LegiSchool Project.....	125,000
37         (h) Sacramento Semester Internship	
38             Program.....	62,000
39 6610-003-0001—For support of the California State Uni-	
40     versity for payments on lease-purchase bonds.....	72,135,000
41     Schedule:	
42         (a) Rental, insurance and administra-	
43             tive payments .....	74,169,000
44         (b) Reimbursements.....	-2,034,000
45 6610-301-0001—For capital outlay, California State Uni-	
46     versity, payable from the General Fund.....	28,034,000
47	27,034,000
48	

1 Item	Amount
2 Schedule:	
3 (2) 06.52.105-Chico: Telecommunica-	
4 tions Infrastructure—Construction.	13,165,000
5 <del>(2.1) 06.56.088-Fresno: Events</del>	
6 <del>Center—Construction.....</del>	<del>2,000,000</del>
7 (4.1) 06.80.153-San Diego: Otay Mesa	
8 Off-Campus Center—Acquisition .	7,000,000
9	3,000,000
10 (5) 06.90.080-Sonoma: Telecommuni-	
11 cations Infrastructure—Con-	
12 struction .....	5,869,000
13 (6) 06.98.104-Pomona: Center for Ani-	
14 mal and Veterinary Science Educa-	
15 tion, Phase IA—Preliminary plans,	
16 working drawings, construction,	
17 and equipment .....	5,000,000
18 6610-301-0574—For capital outlay, California State Uni-	
19 versity, payable from the Higher Education Capital	
20 Outlay Bond Fund of 1998 .....	64,210,000
21 Schedule:	
22 (1) 06.48.315-Systemwide: Minor	
23 Capital Outlay Program—	
24 Preliminary plans, working draw-	
25 ings and construction .....	11,427,000
26 (2) 06.51.005-Maritime Academy:	
27 Telecommunications Infrastruc-	
28 ture—Working drawings .....	131,000
29 (3) 06.52.105-Chico: Telecommunica-	
30 tions Infrastructure—Working	
31 drawings.....	432,000
32 (4) 06.54.074-Dominguez Hills: Tele-	
33 communications Infrastructure—	
34 Construction .....	3,760,000
35 (5) 06.64.077-Hayward: Telecommuni-	
36 cations Infrastructure, Phase	
37 I—Working drawings and con-	
38 struction .....	1,931,000
39 (6) 06.67.095-Humboldt: Telecommu-	
40 nications Infrastructure—Working	
41 drawings.....	337,000
42 (7) 06.71.097-Long Beach: Renovate	
43 Fine Arts—Equipment.....	1,035,000
44 (8) 06.71.106-Long Beach: Telecom-	
45 munications Infrastructure—	
46 Construction .....	13,546,000
47	
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Item	Amount
(9) 06.73.088-Los Angeles: Telecommunications Infrastructure—Construction .....	7,521,000
(11) 06.76.088-Sacramento: Classroom Building II—Equipment .....	1,269,000
(12) 06.76.092-Sacramento: Telecommunications Infrastructure—Working drawings.....	482,000
(13) 06.78.081-San Bernardino: Social and Behavioral Sciences Building—Equipment.....	3,022,000
(14) 06.78.088-San Bernardino: Telecommunications Infrastructure—Construction .....	4,671,000
(15) 06.82.075-Northridge: Telecommunications Infrastructure—Construction .....	4,658,000
(16) 06.82.077-Northridge: Corporation Yard—Equipment.....	363,000
(17) 06.90.080-Sonoma: Telecommunications Infrastructure—Working drawings.....	236,000
(18) 06.92.052-Stanislaus: Educational Services Building—Equipment .....	1,404,000
(19) 06.92.057-Stanislaus: Telecommunications Infrastructure—Working drawings.....	208,000
(20) 06.96.109-San Luis Obispo: Telecommunications Infrastructure—Working drawings.....	428,000
(21) 06.98.097-Pomona: Telecommunications Infrastructure—Construction .....	7,349,000

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to per-

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form engineering evaluations on buildings identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, (e) to fund minor capital outlay projects, or (f) feasibility studies for capital outlay.

No later than March 1, 2001, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 2001, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0658—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1992.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act, (e) to fund minor capital outlay projects, or (f) feasibility studies for capital outlay.

No later than March 1, 2001, the California State University shall provide the Legislative Analyst with a progress report showing the iden-

1 Item	Amount
2	tified savings, by project, and the purpose for
3	which the identified savings were used.
4	No later than November 1, 2001, the California
5	State University shall prepare a report showing
6	the identified savings, by project, and the purpose
7	for which the identified savings were used. This
8	report shall be submitted to the Chairperson of the
9	Joint Legislative Budget Committee and to the
10	chairpersons of the fiscal committees in each
11	house.
12	6610-301-0705—For capital outlay, California State Uni-
13	versity, payable from the Higher Education Capital
14	Outlay Bond Fund of 1992.
15	Provisions:
16	1. Identified savings in funds encumbered from this
17	general obligation bond fund for construction
18	contracts for capital outlay projects, remaining af-
19	ter completion of a capital outlay project and upon
20	resolution of all change orders and claims, may be
21	used prior to the appropriation reversion date: (a)
22	to begin working drawings for a project for which
23	preliminary plans funds have been appropriated
24	and the plans have been approved by the State
25	Public Works Board consistent with the scope and
26	cost approved by the Legislature as adjusted for
27	inflation only, (b) to proceed further with the un-
28	derground tank corrections program, (c) to per-
29	form engineering evaluations on buildings that
30	have been identified as potentially in need of seis-
31	mic retrofitting, or (d) to proceed with design and
32	construction of projects to meet requirements un-
33	der the federal Americans with Disabilities Act.
34	No later than March 1, 2001, the California
35	State University shall provide the Legislative
36	Analyst with a progress report showing the iden-
37	tified savings, by project, and the purpose for
38	which the identified savings were used.
39	No later than November 1, 2001, the California
40	State University shall prepare a report showing
41	the identified savings, by project, and the purpose
42	for which the identified savings were used. This
43	report shall be submitted to the Chairperson of the
44	Joint Legislative Budget Committee and to the
45	chairpersons of the fiscal committees in each
46	house.
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- 1 Item
- 2 6610-301-0782—For capital outlay, California State Uni-
- 3 versity, payable from the Higher Education Capital
- 4 Outlay Bond Fund.
- 5 Provisions:
- 6 1. Identified savings in funds encumbered from this
- 7 general obligation bond fund for construction
- 8 contracts for capital outlay projects, remaining af-
- 9 ter completion of a capital outlay project and upon
- 10 resolution of all change orders and claims, may be
- 11 used prior to the appropriation reversion date: (a)
- 12 to begin working drawings for a project for which
- 13 preliminary plans funds have been appropriated
- 14 and the plans have been approved by the State
- 15 Public Works Board consistent with the scope and
- 16 cost approved by the Legislature as adjusted for
- 17 inflation only, (b) to proceed further with the un-
- 18 derground tank corrections program, (c) to per-
- 19 form engineering evaluations on buildings that
- 20 have been identified as potentially in need of seis-
- 21 mic retrofitting, or (d) to proceed with design and
- 22 construction of projects to meet requirements un-
- 23 der the federal Americans with Disabilities Act.
- 24 No later than March 1, 2001, the California
- 25 State University shall provide the Legislative
- 26 Analyst with a progress report showing the iden-
- 27 tified savings, by project, and the purpose for
- 28 which the identified savings were used.
- 29 No later than November 1, 2001, the California
- 30 State University shall prepare a report showing
- 31 the identified savings, by project, and the purpose
- 32 for which the identified savings were used. This
- 33 report shall be submitted to the Chairperson of the
- 34 Joint Legislative Budget Committee and to the
- 35 chairpersons of the fiscal committees in each
- 36 house.
- 37 6610-301-0785—For capital outlay, California State Uni-
- 38 versity, payable from the 1988 Higher Education
- 39 Capital Outlay Bond Fund.
- 40 Provisions:
- 41 1. Identified savings in funds encumbered for con-
- 42 struction contracts from this general obligation
- 43 bond fund after completion of a capital outlay
- 44 project, and upon resolution of all change orders
- 45 and claims, may be used prior to the appropriation
- 46 reversion date: (a) to begin working drawings for
- 47 a capital outlay project for which preliminary
- 48 plans funds have been appropriated and the plans

1 Item	Amount
2 3 4 5 6 7 8 9 10 11	<p>have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.</p>
12 13 14 15 16	<p>No later than March 1, 2001, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.</p>
17 18 19 20 21 22 23 24	<p>No later than November 1, 2001, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.</p>
25 26 27	<p>6610-301-0791—For capital outlay, California State University, payable from the June 1990 Higher Education Capital Outlay Bond Fund.</p>
28	<p>Provisions:</p>
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<ol style="list-style-type: none"> <li>1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.</li> </ol>
47 48	<p>No later than March 1, 2001, the California State University shall provide the Legislative</p>

1 Item	Amount
2 Analyst with a progress report showing the identified savings, by project, and the purpose for	
3 which the identified savings were used.	
4	
5 No later than November 1, 2001, the California	
6 State University shall prepare a report showing	
7 the identified savings, by project, and the purpose	
8 for which the identified savings were used. This	
9 report shall be submitted to the Chairperson of the	
10 Joint Legislative Budget Committee and to the	
11 chairpersons of the fiscal committees in each	
12 house.	
13 6610-302-0574—For capital outlay, California State Uni-	
14 versity, payable from the Higher Education Capital	
15 Outlay Bond Fund of 1998 .....	89,140,000
16 Schedule:	
17 (1) 06.51.004-Maritime Academy: En-	
18 gineering Building Renovation and	
19 Addition—Preliminary plans,	
20 working drawings and construc-	
21 tion.....	5,849,000
22 (2) 06.68.117-San Marcos: Library In-	
23 formation Center—Construction ...	38,710,000
24 (3) 06.71.105-Long Beach: Peterson	
25 Hall Addition—Construction .....	29,166,000
26 (4) 06.74.001-Monterey Bay: Science/	
27 Academic Center—Construction...	14,450,000
28 (5) 06.80.150-San Diego: Seismic Up-	
29 grade, Imperial Valley Auditorium/	
30 Classroom—Working drawings	
31 and construction.....	965,000
32 Provisions:	
33 1. Notwithstanding Section 13332.11 of the Govern-	
34 ment Code or any other provision of law, the Cali-	
35 fornia State University may proceed with any	
36 phase of any project identified in the above sched-	
37 ule, including preparation of preliminary plans,	
38 working drawings, construction, or equipment	
39 purchase, without the need for any further approv-	
40 als.	
41 2. The California State University shall complete	
42 each project identified in the above schedule	
43 within the total funding amount specified in the	
44 schedule for that project. Notwithstanding Sec-	
45 tion 13332.11 of the Government Code or any	
46 other provision of law, the budget for any project	
47 to be funded from the Higher Education Capital	
48 Outlay Bond Fund of 1998 may be augmented by	

1 Item	Amount
2 3 4 5 6 7 8 9 10 11	the California State University within the total appropriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated in this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated by this item. This condition does not limit the authority of the California State University to use nonstate funds for these purposes.
12 13 14 15 16 17 18 19 20 21 22 23	3. The California State University shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by California State University to the Department of Finance: (a) the program elements related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	4. Notwithstanding Section 2.00 of this act or any other provision of law, the appropriation made in this item is available for encumbrance during the 2000–01 and 2001–02 fiscal years, except that the funds appropriated for construction only must be bid during the 2000–01 fiscal year and will be available for expenditure through 2001–02, and funds appropriated for equipment purposes are available for encumbrance until June 30, 2003. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes as well as any bid savings, shall be deemed to be encumbered at the time a contract for that purpose is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the projects also may be used during the liquidation period to fund the purposes described in subdivisions (a), (b), (c), (d) and (e) of Provision 5.
45 46 47 48	5. Identified savings in a budget for a capital outlay project, as appropriated by this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims,

- 1 Item
- 2 may be used: (a) to proceed further with the un-
- 3 derground tank corrections program, (b) to per-
- 4 form engineering evaluations on buildings that
- 5 have been identified as potentially in need of seis-
- 6 mic retrofitting, (c) to proceed with the design and
- 7 construction of projects to meet requirements un-
- 8 der the federal Americans with Disabilities Act of
- 9 1990, (d) to fund minor capital outlay projects or
- 10 (e) feasibility studies for capital outlay.
- 11 6. No later than December 1 of each year, the Cali-
- 12 fornia State University shall submit a report de-
- 13 tailing the expenditure for each project of the
- 14 funds appropriated by this item to the Chair of the
- 15 Joint Legislative Budget Committee, the chairs of
- 16 the fiscal committees of each house, the Legisla-
- 17 tive Analyst, and the Director of Finance. The re-
- 18 port also shall include the following elements: (a)
- 19 a statement of the identified savings by project,
- 20 and the purpose for which the identified savings
- 21 were used; (b) a certification that each project as
- 22 proceeding or as completed, has remained within
- 23 its scope and the amount funded for that project
- 24 under this item; and (c) an evaluation of the out-
- 25 come of the project measured against perfor-
- 26 mance criteria.
- 27 6610-490—Reappropriation, California State University.
- 28 Notwithstanding any other provision of law, the bal-
- 29 ances of the appropriations provided in the following
- 30 citations are reappropriated for the purposes and sub-
- 31 ject to the limitations, unless otherwise specified,
- 32 provided for in the appropriations and shall be avail-
- 33 able for expenditure until June 30, 2001:
- 34 0001—General Fund
- 35 (1) Item 6610-001-0001, Budget Act of 1999
- 36 (Ch. 50, Stats. 1999)
- 37 Provisions:
- 38 1. Of the funds reappropriated in this item from Item
- 39 6610-001-0001, Budget Act of 1999 (Ch. 50,
- 40 Stats. 1999), up to \$15,000,000 shall be available
- 41 for the general support of the California State
- 42 University. This \$15,000,000 limitation applies
- 43 only to reappropriations generated from system-
- 44 wide allocations. As of June 30, 2000, the balance
- 45 generated from systemwide allocations in excess
- 46 of \$15,000,000 shall revert to the General Fund.
- 47 2. The California State University shall, by Septem-
- 48 ber 30, 2000, report to the Department of Finance



1 Item	Amount
2 and the Joint Legislative Budget Committee the	
3 amount of the balance as of June 30, 2000, of Item	
4 6610-001-0001 of the Budget Act of 1999	
5 (Ch. 50, Stats. 1999), and a proposed expenditure	
6 plan for that balance. The California State Univer-	
7 sity shall report by September 30, 2001, and Sep-	
8 tember 30, 2002, on the expenditures made pur-	
9 suant to this item.	
10 0498—Higher Education Fees and Income, CSU	
11 Fund	
12 (1) Item 6610-001-0498, Budget Act of 1999	
13 (Ch. 50, Stats. 1999).	
14 6870-001-0001—For support of Board of Governors of	
15 the California Community Colleges.....	13,607,000
16	13,207,000
17 Schedule:	
18 (a) 10-Appportionments.....	1,220,000
19 (b) 20-Special Services and Opera-	
20 tions.....	18,074,000
21	18,050,000
22 (c) 30.01-Administration.....	5,086,000
23	4,786,000
24 (d) 30.02-Administration—Distri-	
25 buted.....	-4,786,000
26 (e) Reimbursements.....	-5,987,000
27	-6,063,000
28 Provisions:	
29 1. Funds appropriated in this item may be expended	
30 or encumbered to make one or more payments un-	
31 der a personal services contract of a visiting edu-	
32 cator pursuant to Section 19050.8 of the Govern-	
33 ment Code, a long-term special consultant	
34 services contract, or an employment contract be-	
35 tween an entity that is not a state agency and a per-	
36 son who is under the direct or daily supervision of	
37 a state agency, only if all of the following condi-	
38 tions are met:	
39 (a) The person providing service under the con-	
40 tract provides full financial disclosure to the	
41 Fair Political Practices Commission in accord-	
42 dance with the rules and regulations of the	
43 commission.	
44 (b) The service provided under the contract does	
45 not result in the displacement of any repre-	
46 sented civil service employee.	
47 (c) The rate of compensation for salary and	
48 health benefits for the person providing ser-	

1 Item	Amount
2 vice under the contract does not exceed by	
3 more than 10 percent the current rate of com-	
4 pensation for salary and health benefits deter-	
5 mined by the Department of Personnel Ad-	
6 ministration for civil service personnel in a	
7 comparable position. The payment of any	
8 other compensation or any reimbursement for	
9 travel or per diem expenses shall be in accord-	
10 ance with the State Administrative Manual	
11 and the rules and regulations of the Depart-	
12 ment of Personnel Administration.	
13 2. Of the funds appropriated in this item, \$300,000 is	
14 provided on a one-time basis to study the neces-	
15 sity of an off-campus center in south Los Angeles	
16 County.	
17 6870-001-0574—For support of Board of Governors of	
18 the California Community Colleges, Program	
19 20.40.010-Facilities Planning, payable from the	
20 Higher Education Capital Outlay Bond Fund of	
21 1998.....	963,000
22 6870-001-0909—For support for the Board of Governors	
23 of the California Community Colleges, Program	
24 20.30.020-Instructional Improvement and Innova-	
25 tion, payable from the Grant Cash Account of the	
26 Fund for Instructional Improvement Program .....	10,000
27 6870-001-0925—For support of Board of Governors of	
28 the California Community Colleges, Program	
29 20.30.050-Economic Development, payable from	
30 the California Business Resources and Assistance In-	
31 novation Network Fund .....	13,000
32 6870-101-0001—For local assistance, Board of Govern-	
33 ors of the California Community Colleges (Propo-	
34 sition 98) .....	2,770,205,000
35	2,706,014,000
36 Schedule:	
37 (a) 10.10.010-Apportionments .....	1,614,630,000
38	1,648,654,000
39 (b) 10.10.020-Basic Skills,	
40 CalWORKs, Apprenticeship .....	41,606,000
41 (c) 10.10.030-Growth for Apportion-	
42 ment .....	135,871,000
43 (d) 10.10.040-Partnership for Excel-	
44 lence.....	300,000,000
45 (e) 20.10.005-Student Financial Aid	
46 Administration .....	7,356,000
47	
48	

1 Item	Amount
2 (f) 20.10.010-Extended Opportunity	
3 Programs and Services and Special	
4 Services.....	94,058,000
5	86,258,000
6 (fx) 20.10.013-Teacher and Reading	
7 Development Partnership.....	10,000,000
8 (g) 20.10.020-Disabled Students.....	80,749,000
9	76,049,000
10 <del>(gx) 20.10.030-Transfer Centers .....</del>	<del>11,000,000</del>
11 (h) 20.10.040-Fund for Student Suc-	
12 cess .....	18,518,000
13 (i) 20.10.045-Special Services for Cal-	
14 WORKs Recipients .....	65,000,000
15 (j) 20.10.060-Foster Care Education	
16 Program.....	1,866,000
17 (m) 20.10.070-Matriculation.....	72,066,000
18 (n) 20.20.020-Academic Senate for the	
19 Community Colleges.....	497,000
20 (o) 20.20.040-Faculty and Staff Diver-	
21 sity .....	1,859,000
22 (p) 20.20.050-Part-Time Faculty	
23 Health Insurance .....	1,000,000
24 <del>(px) 20.20.060-Human Resources In-</del>	
25 <del>frastructure Program.....</del>	<del>80,000,000</del>
26 (q) 20.20.055-Part-Time Faculty Office	
27 Hours .....	2,500,000
28	7,500,000
29 (r) 20.30.010-Faculty and Staff Devel-	
30 opment .....	6,733,000
31	5,233,000
32 (s) 20.30.011-Telecommunications and	
33 Technology Infrastructure .....	44,300,000
34 (t) 20.30.012-California Virtual Uni-	
35 versity .....	2,900,000
36 (u) 20.30.020-Instructional Improve-	
37 ment, for transfer to the Commu-	
38 nity Colleges Fund for Instruc-	
39 tional Improvements .....	1,630,000
40 (ux) 20.30.040-High-Cost Programs ....	15,000,000
41	10,000,000
42 (v) 20.30.050-Economic Development.	38,387,000
43	45,172,000
44 (w) 20.30.070-Transfer Education and	
45 Articulation.....	3,879,000
46 (wx) 20.30.091-Noncredit Courses .....	12,800,000
47 (x) 20.40.025-Scheduled Maintenance/	
48 Special Repairs .....	49,000,000

1	Item	
2	(y) 20.40.035-Instructional Equipment	
3	and Library Materials Replace-	
4	ment.....	49,000,000
5	(z) 20.40.040-Hazardous Substances....	8,000,000
6	Provisions:	
7	1. The funds appropriated in Schedules (a), (b), (c),	
8	(d), (e), (f), (g), (i), (j), (m), (o), (p), (q), (r), (s),	
9	(v), and (y) are for transfer by the Controller dur-	
10	ing the 2000–01 fiscal year to Section B of the	
11	State School Fund.	
12	2. Of the funds appropriated in Schedule (a), Appor-	
13	tionments, up to \$100,000 is for a maintenance al-	
14	lowance, pursuant to regulations adopted by the	
15	board of governors. Up to \$500,000 is to reim-	
16	burse colleges for the costs of federal aid repay-	
17	ments related to assessed fees for fee waiver re-	
18	cipients. This reimbursement only applies to	
19	students who completely withdraw from college	
20	before the census date. \$37,500,000 is to provide	
21	equalization of district apportionments on a FTES	
22	basis and \$7,500,000 is to provide equalization of	
23	district apportionments on a program improve-	
24	ment basis.	
25	3. Notwithstanding any other provision of law,	
26	\$25,017,000 of the funds appropriated in Sched-	
27	ule (b) shall be for allocation to community col-	
28	lege districts in the 2000–01 fiscal year for the	
29	purposes of funding FTES in courses in basic	
30	skills, including English-as-a-second-language	
31	courses and workforce preparation courses for	
32	newly legalized immigrants, to the extent the total	
33	FTES claimed by a district for the 2000–01 fiscal	
34	year exceeds the level of total FTES funded for	
35	that district in the 2000–01 fiscal year. The Chan-	
36	cancellor of the California Community Colleges shall	
37	develop criteria for allocating these funds.	
38	4. (a) Of the amount appropriated in Schedule (b),	
39	up to \$8,589,000 shall be available as neces-	
40	sary upon certification by the Chancellor of	
41	the California Community Colleges for the	
42	purpose of funding community college-	
43	related and supplemental instruction pursuant	
44	to Section 3074 of the Labor Code as provid-	
45	ed in Section 8152 of the Education Code.	
46	No community college district shall use funds	
47	available under this provision to offer any	
48	new apprenticeship training program or the	

1 Item	Amount
2 3 4	expansion of any existing program unless the new program or expansion has been approved by the chancellor.
5 6 7 8 9 10 11 12 13 14 15	(b) Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of four dollars and eighty-six cents (\$4.86) per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.
16 17 18 19 20 21	5. Notwithstanding any other provision of law, the funds appropriated in Schedule (c) of this item shall only be allocated for growth in FTES, on a district-by-district basis, as determined by the Chancellor of the California Community Colleges.
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	6. Funds provided in Schedule (d) are for the Partnership for Excellence Program established pursuant to Section 84754 of the Education Code. It is the intent of the Legislature that community college districts increase the level of instruction and student services provided to meet the system-wide goal for student transfer. The goal for the California Community Colleges is to increase the number of “transfer ready” students to provide enough applicants to increase by at least 6 percent annually the number of transfer students eligible to enroll at the University of California through the year 2005–06. The goal is also to increase the number of “transfer ready” students to provide enough eligible applicants to increase by at least 5 percent annually the number of transfer students eligible to enroll at the California State University through the year 2005–06. The community college districts shall also seek to increase the number of student transfers from low-transfer community colleges by an average of 15 percent annually.
44 45 46 47 48	7. Of the funds appropriated in Schedules (b) and (e), the funds not required for the 2000–01 fiscal year to meet the demand for the programs funded under those schedules shall be made available on a one-time basis for general apportionment under

1 Item	Amount
2	Schedule (a) of this item, provided that no transfer
3	shall occur prior to May 15, 2001.
4	8. Of the funds appropriated in Schedule (f),
5	\$82,933,000 is for Extended Opportunity Pro-
6	grams and Services in accordance with Article 8
7	(commencing with Section 69640) of Chapter 2 of
8	Part 42 of the Education Code. Of this amount \$6
9	million represents an augmentation and may only
10	be allocated to serve 10,000 additional students
11	over the number served in the 1999–2000 fiscal
12	year. <i>Funds provided in this item for Extended</i>
13	<i>Opportunity Programs and Services (EOPs) shall</i>
14	<i>be available to students on all campuses within</i>
15	<i>the California Community College system, in-</i>
16	<i>cluding those students on new campuses or in new</i>
17	<i>districts.</i> \$11,125,000 is for funding, at all col-
18	leges, the Cooperative Agencies Resources for
19	Education (CARE) program in accordance with
20	Article 4 (commencing with Section 79150) of
21	Chapter 9 of Part 48 of the Education Code. The
22	board of governors shall allocate funds on a pri-
23	ority basis and to local programs on the basis of
24	need for student services.
25	8.5. Of the funds appropriated in Schedule (f), at
26	least <del>\$10,400,000</del> \$5,000,000 shall only be
27	available to increase the amount of grants to stu-
28	dents for purchasing books. In addition, these
29	funds shall not supplant the amount of resources
30	used for book grants by the community colleges
31	in Extended Opportunity Programs and Ser-
32	vices.
33	9. (a) The funds appropriated in Schedule (g) are for
34	local assistance for funding the excess direct
35	instructional cost of providing special support
36	services or instruction, or both, to disabled
37	students enrolled at community colleges, and
38	for state hospital programs.
39	(aa) Of the amount appropriated in Schedule (g),
40	\$4,876,000 shall be used to address deficien-
41	cies identified by the federal Office of Civil
42	Rights (OCR) as follows:
43	(1) \$1,286,000 to provide access to print in-
44	formation to visually impaired students
45	by creating and printing Braille versions
46	of written materials. Of this amount
47	\$689,000 for Braille printers and other
48	

1 Item	Amount
2	production equipment are one-time
3	costs.
4	(2) \$3,590,000 to provide accessibility to
5	hearing impaired distance education stu-
6	dents by having closed captioning on
7	telecourses and other video and Internet
8	related instructions. Of this amount
9	\$1,070,000 for editing decks at each col-
10	lege are one-time costs.
11	(b) Of the amount appropriated in Schedule (g) at
12	least \$943,000 shall be used for support of the
13	High Tech Centers for activities including,
14	but not limited to, training of district employ-
15	ees, staff and students in the use of special-
16	ized computer equipment for the disabled. All
17	High Tech Centers shall meet standards de-
18	veloped by the chancellor's office. Colleges
19	that receive these augmentations shall not
20	supplant existing resources provided to the
21	centers.
22	(c) Notwithstanding any other provision of law,
23	of the funds appropriated in Schedule (g) of
24	this item, \$1,529,000 shall be for state hospi-
25	tatal adult education programs at the hospitals
26	served by the Coast, Kern, and West Valley
27	Community College Districts since the
28	1986-87 fiscal year. The amount provided in-
29	cludes the level of funding provided for these
30	state hospital programs in the 1986-87 fiscal
31	year, plus subsequent cost-of-living adjust-
32	ments if provided. If adult education services
33	at any of the three hospitals are not supported
34	by the community colleges in the 2000-01
35	fiscal year, the associated funds shall, upon
36	order of the Department of Finance, after 30
37	days' notice to the Chairperson of the Joint
38	Legislative Budget Committee, be transferred
39	to the State Department of Developmental
40	Services (DDS). For any transfer of funds to
41	DDS during the 2000-01 fiscal year, the
42	Proposition 98 base funding levels for com-
43	munity colleges and DDS shall be adjusted
44	accordingly.
45	9.5. Of the funds appropriated in Schedule (gx) for
46	Transfer Centers:
47	(a) \$1,000,000 shall be used to fund 10 Califor-
48	nia community colleges at \$100,000 per

1 Item	Amount
2	college to provide a match for the
3	\$1,000,000 University of California—
4	California Regional Pilot Program, to in-
5	crease the rate of transfer of California com-
6	munity college students to the University of
7	California.
8	(b) \$10,000,000 shall be used to support Com-
9	munity College Transfer Center staffing and
10	activities. These funds shall be distributed
11	on a per college basis. Colleges that receive
12	these augmentations shall not supplant ex-
13	isting resources to these centers. As a con-
14	dition of receipt of funds, colleges must
15	submit to the chancellor's office on a yearly
16	basis, an expenditure report and a Transfer
17	Center plan.
18	10. The funds for the Fund for Student Success in
19	Schedule (h), with the exception of the funds
20	identified in subdivisions (c) and (d) of this pro-
21	vision, shall be used for competitive grants to in-
22	crease student success based on an analysis of
23	student outcomes. The funds used for these
24	grants shall be available for a limited duration,
25	after which colleges shall institutionalize the
26	programs within their budgets. The chancellor
27	shall develop criteria for allocation of the
28	competitive grants. Of the funds appropriated in
29	Schedule (h):
30	(a) \$1,000,000 shall be available for small plan-
31	ning grants of up to one year duration.
32	(b) \$8,985,000 shall be available for the initial
33	year of two or three year projects where the
34	state share shall be no greater than 75% of
35	the costs of the first year and no more than
36	25% in the last.
37	(c) Up to \$4,244,000 is for the Puente Project.
38	\$944,000 continues the 1999–2000 level of
39	funding to support 40 colleges and is avail-
40	able if these funds are matched by \$100,000
41	of private funds and the participating com-
42	munity colleges and University of California
43	campuses maintain their 1995–96 support
44	level for the Puente Project. \$1,000,000 shall
45	be used to expand the Puente Project to at
46	least an additional 35 colleges. These funds
47	will be subject to the same local match
48	agreement as existing programs. These



1 Item	Amount
2	funds are not required to be allocated on a
3	temporary basis and may be allocated on a
4	permanent basis to support a Puente Project
5	that meets the conditions of the Puente
6	Project contract agreement. All funding shall
7	be allocated directly to participating districts
8	in accordance with their participation
9	agreement.
10	(d) Up to \$2,489,000 is for the Mathematics,
11	Engineering and Science Achievement/
12	Minority Engineering (MESA/MEP) Pro-
13	grams. These funds are not required to be al-
14	located on a temporary basis and may be
15	allocated on a permanent basis provided the
16	conditions for receipt of funds continue to be
17	met. For each dollar allocated, the recipient
18	district shall provide one dollar in matching
19	funds.
20	(e) No less than \$1.8 million is reserved for ex-
21	pansion of middle colleges pursuant to the
22	Governor’s initiative. Of the funds provided
23	herein, the chancellor shall have the discre-
24	tion to extend the grant period beyond the
25	normal pattern for the Fund for Student Suc-
26	cess as necessary to meet the goals of the
27	initiative.
28	(f) With the exception of special part-time stu-
29	dents at the community colleges pursuant to
30	Section 48802 of the Education Code, stu-
31	dent workload based on participation in the
32	Middle College High School Program shall
33	not be eligible for community college state
34	apportionment.
35	As a condition of receipt of funds pursuant to
36	subdivisions (a) and (b), colleges must submit to
37	the chancellor’s office a yearly report including:
38	an expenditure plan, a progress report detailing
39	number of students served, and the ability of the
40	college to increase student success based on an
41	analysis of student outcomes. It is the intent that
42	the chancellor’s office submit an annual report to
43	the Legislature and Department of Finance by
44	November 1, of each year. The report shall in-
45	clude an analysis of the programs funded at each
46	campus, including the effects on student out-
47	comes. The chancellor shall also identify any
48	colleges which did not continue op-

1 Item	Amount
2	eration of the program after state funds have
3	ceased and the reasons therefore.
4	11. The funds appropriated in Schedule (i) are for
5	the purpose of assisting welfare recipient stu-
6	dents and those in transition off of welfare to
7	achieve long-term self-sufficiency through coord-
8	inated student services offered at community
9	colleges including: work study; other educa-
10	tional related work experience; job placement
11	services; child care services; and coordination
12	with county welfare offices to determine eligi-
13	bility and availability of services. All services
14	funded in this schedule shall be for current Cal-
15	WORKs recipients or prior CalWORKs recipi-
16	ents who are in transition off of cash assistance
17	for no more than two years. Current cash assis-
18	tance recipients may utilize these services until
19	their initial educational objectives are met.
20	Former recipients in transition off of cash assis-
21	tance may utilize these services for a period of
22	up to two years after leaving cash assistance sub-
23	ject to the conditions of this provision. These
24	funds shall be used to supplement and not sup-
25	plant existing funds and services provided for
26	CalWORKs recipients attending community col-
27	leges. The chancellor shall develop an equitable
28	method for allocating funds to all districts and
29	colleges based on the relative numbers of Cal-
30	WORKs recipients in attendance and shall allo-
31	cate funds for the following purposes:
32	(a) Job placement.
33	(b) Coordination with county welfare offices
34	and other local agencies, including private
35	industry councils, or local workforce invest-
36	ments boards.
37	(c) Curriculum development and redesign.
38	(d) Child care and work study.
39	(e) Instruction.
40	(f) Postemployment skills training and related
41	skills.
42	Of the amount appropriated in Schedule (i) of
43	this item, at least \$49,500,000 shall be allocated
44	for the purposes identified in subdivision (a) and
45	(d) of this provision and, of this amount, not less
46	than \$15,000,000 shall be for child care. Funds
47	utilized for subsidized child care shall be for
48	children of CalWORKs recipients through
	campus-based centers or parental choice vouch-

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12	ers at rates and with rules consistent with those applied to related programs operated by the State Department of Education, including parental contribution schedules. Subsidized campus child care for CalWORKs recipients may be provided during the period they are engaged in qualifying state and federal work activities through attainment of their initial education and training plan and for up to three months thereafter or until the end of the academic year, whichever period of time is greater.
13 14 15 16 17 18 19 20 21 22 23 24 25 26	Funds utilized for work study shall be used solely for payments to employers that currently participate in campus-based work-study programs or are providing work experiences that are directly related to and in furtherance of student educational programs, provided that those payments may not exceed 75 percent of the wage for the work study positions; the employers shall pay at least 25 percent of the wage for the work study position. These funds may be expended only if the total hours of education, employment, and work study for the student are sufficient to meet both state and federal minimum requirements for qualifying work-related activities.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	The balance of funds allocated for (a) and (d) of this provision shall provide either job placement, instructional services, work study or child care for CalWORKs students. Funds can be used to provide credit or noncredit classes for CalWORKs students if a district has committed all of its funded FTES and is unable to offer the additional instructional services to meet the demand for CalWORKs students. This determination shall be based on fall enrollment information. Districts shall make application to the chancellor's office by October 15. If the chancellor approves the use of funds for direct instructional workload, the chancellor's office shall submit a report to the Joint Legislative Budget Committee by November 15, 2000, that (a) identifies the enrollment of new CalWORKs students, (b) states whether and why additional classes were needed to accommodate the needs of CalWORKs students, and (c) sets forth an expenditure plan for the balance of funds.

1 Item  
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As a condition of receipt of the funds appropriated in Schedule (i), by the fourth week following the end of the semester or quarter term commencing in January 2001, each participating community college shall submit to the chancellor's office a report, in the format specified by the chancellor, in consultation with the Department of Social Services, that includes but may not be limited to the funded components, the number of hours of child care provided, average monthly enrollment of CalWORKs dependents served in child care, the number of work study hours provided, the hourly salaries and type of jobs, the number of students being case managed, the short-term programs available, student participation rates, and other outcome data. It is intended that, to the extent practical, reporting from colleges utilize data gathered for federal reporting requirements at the state and local level. Further, it is intended that the chancellor's office compile the information for annual reports to the Legislature, the Governor, the Legislative Analyst, and the Departments of Finance and Social Services by October 15 of each year as specified in the annual Budget Act.

First priority for expenditures of any funds appropriated in Schedule (i) shall be in support of current CalWORKs recipients. However, if caseloads are insufficient to fully utilize all of the funding in this schedule in a cost beneficial way, it is intended that up to \$10,000,000 may be allocated for providing postemployment services to former CalWORKs recipients who have been off of cash assistance for no longer than two years to assist them in upgrading skills, job retention, and advancement. Allowable services include direct instruction that cannot be funded under available growth funding, child care to support attendance in these classes consistent with this provision, job development and placement services, and career counseling and assessment activities which cannot be funded through other programs. Child care services may only be provided for periods commensurate with a student's need for postemployment training within the two-year transitional period.

1 Item	Amount
2	Prior to allocation of funds for post-
3	employment services, the chancellor shall first
4	secure the approval of the Department of Fi-
5	nance for the allocations; complete a cumulative
6	report on the outcomes, activities, and cost ef-
7	fectiveness of the program no later than October
8	15, 2000, in compliance with the Budget Acts of
9	1998 and 1999 (Ch. 324, Stats. 1998 and
10	Ch. 50, Stats. 1999) and this act, and shall pro-
11	vide the rationale and justification for the pro-
12	posed allocation of postemployment services to
13	districts for transitional students.
14	12. Of the funds appropriated in Schedule (b)
15	\$8,000,000 is to fund additional fixed, variable,
16	and one-time costs for providing support ser-
17	vices and instruction for CalWORKs students
18	which include but are not limited to: job place-
19	ment and coordination; curriculum development
20	and redesign; child care and work study; and in-
21	struction. As a condition for funding, colleges
22	are required to submit a plan to the chancellor's
23	office on how the funds will be utilized which
24	shall be based on collaboration with county wel-
25	fare offices about the services and instruction
26	that is needed for CalWORKs recipients. The
27	funds matched by federal TANF block grant
28	funds and scheduled in Item 6870-111-0001(a)
29	are also subject to all these same conditions.
30	13. Nonfederal funds appropriated in Schedules (b)
31	and (i) of this item have been budgeted to meet
32	the state's Temporary Assistance for Needy
33	Families maintenance of effort requirement pur-
34	suant to the federal Personal Responsibility and
35	Work Opportunity Reconciliation Act of 1996
36	(Public Law 104-193) and may not be expended
37	in any way that would cause their disqualifica-
38	tion as a federally allowable maintenance of ef-
39	fort expenditure.
40	14. The funds in Schedule (j) of this item shall be al-
41	located to provide foster parent training. Funds
42	shall be allocated in such a manner as to ensure
43	priority for training required by Chapter 1016,
44	Statutes of 1996. Districts shall make services
45	available to foster parents to satisfy the require-
46	ments of Chapter 1016 of the Statutes of 1996 as
47	a first priority. Remaining funds may be used for
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- 1 Item
- 2 services to foster child relative caretakers and for
- 3 additional parenting skills, thereafter.
- 4 15. The funds provided in Schedule (fx) of this item
- 5 are for the purpose of initiating the Governor’s
- 6 Community College Teacher and Reading De-
- 7 velopment Partnerships grants initiative de-
- 8 signed to both encourage promising students to
- 9 pursue a career in teaching through development
- 10 of an articulated internship program with school
- 11 districts and California State University institu-
- 12 tions and to assist elementary school pupils de-
- 13 velop improved reading skills. Acceptance of
- 14 grants shall constitute concurrence by the district
- 15 to collect and provide all information specified
- 16 by the chancellor. The board of governors shall
- 17 implement the program in accordance with the
- 18 plan approved by the Office of the Secretary of
- 19 Child Development and Education.
- 20 17. (a) The funds appropriated in Schedule (m) are
- 21 for the purpose of student matriculation, as
- 22 specified in Article 1 (commencing with
- 23 Section 78210) of Chapter 2 of Part 48 of the
- 24 Education Code.
- 25 (b) Of the amount appropriated in Schedule (m),
- 26 an amount equal to 15.64 percent of that
- 27 amount shall be allocated to community col-
- 28 lege districts on a one-to-one matching fund
- 29 basis to provide matriculation services to in-
- 30 clude, but not be limited to, orientation, as-
- 31 sessment, and counseling for students en-
- 32 rolled in designated noncredit classes and
- 33 programs who may benefit most, as deter-
- 34 mined by the Chancellor of the California
- 35 Community Colleges pursuant to Sections
- 36 78216 to 78218, inclusive, of the Education
- 37 Code.
- 38 ~~17.5: Of the funds appropriated in Schedule (px) for~~
- 39 ~~the Human Resources Infrastructure Fund, 60~~
- 40 ~~percent shall be allocated to each district con-~~
- 41 ~~sistent with local collective bargaining agree-~~
- 42 ~~ments to address part-time faculty compensa-~~
- 43 ~~tion and benefits. The remaining 40 percent of~~
- 44 ~~the Human Resources Infrastructure Fund~~
- 45 ~~shall be allocated to each district to address~~
- 46 ~~full-time faculty and part-time human re-~~
- 47 ~~sources issues. These issues include the hiring~~
- 48 ~~of full-time faculty; faculty office hours; fac-~~

1	Item	Amount
2	ulty and staff diversity, faculty and staff devel-	
3	opment, and outreach efforts in the recruitment	
4	of faculty and staff. Of the funds appropriated	
5	in this item, up to 2 percent shall be allocated	
6	by the chancellor's office for grants to districts	
7	for statewide coordination and technical sup-	
8	port of system diversity efforts.	
9	17.8. Of the funds appropriated in Schedule (r) of	
10	this item, Staff and Faculty Development,	
11	\$1,500,000 is provided to create a Community	
12	College Leadership Development Institute	
13	pursuant to the establishment of this program	
14	by legislation enacted during the 1999-2000	
15	Regular Session, which takes effect on or be-	
16	fore January 1, 2001.	
17	18. (a) \$15,600,000 of the funds provided in Sched-	
18	ule (s) shall be for the purpose of providing	
19	allocations to all districts. It is the intent that	
20	colleges receiving these funds shall maintain	
21	all of the capabilities specified in the Budget	
22	Acts of 1996 through 1999 for the Telecom-	
23	munications and Technology Infrastructure	
24	program. The funds appropriated in this item	
25	shall be allocated by the chancellor, shall not	
26	supplant existing funds used for technology	
27	and networking purposes, and shall be sub-	
28	ject to established fiscal controls, annual re-	
29	porting and accountability requirements	
30	specified by the chancellor. It is the intent	
31	that this allocation shall enable further de-	
32	velopment of networks. Therefore, colleges	
33	shall match maintenance and ongoing costs	
34	with other funds, after installation, for the	
35	following required purposes: (1) mainte-	
36	nance of communication lines, software and	
37	other costs associated with connecting to the	
38	collaborative California State University/	
39	California Community College telecommu-	
40	nications wide area network (4C Net); (2)	
41	video conference connectivity, transport,	
42	maintenance, and training; (3) local plan-	
43	ning and development for improving library	
44	technology including library automation,	
45	connections to college local area networks	
46	and connections to external data bases; (4)	
47	digital satellite systems and the following	
48	optional purposes: (A) the development, ex-	

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pansion, and maintenance of local area networks both within and between buildings: (B) development, expansion, and maintenance of districtwide wide area networks for interconnecting multiple campuses and off-campus centers within a district; and (C) implementation of local technology applications that are intended to improve student learning and other services.

The chancellor shall allocate the \$15,600,000 by providing \$124,416 for each of the 109 colleges and \$45,000 for each of the 20 governing sites that are not colocated with the colleges. \$1,138,650 of that amount shall be used to fund three new colleges and three new district sites with one-time startup costs of \$289,775 per college and \$89,775 per district site. New colleges are not eligible for ongoing and one-time funds until accreditation. If accreditation does not occur in the 2000–01 year, the funds are to be distributed evenly among the remaining colleges. All provisions related to technology standards and telecommunication plans as specified in Provision 17(a) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) and Provision 14(a) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997), shall apply.

- (b) \$14,700,000 of the funds provided in Schedule (s) of this item shall be for the purpose of supporting technical and application innovations and for coordination of activities that serve to maximize the utility of the technology investments of the community college system toward improving learning outcomes. Allocations shall be made by the chancellor, based on criteria and guidelines as developed by the chancellor, on a competitive basis through the RFA/RFP application process as follows:
  - (1) At least \$700,000 shall be available for technical and application pilot projects that improve intercollege relationships in the areas of: (a) learning and instructional services; (b) student services; and



1 Item	Amount
2 3 4	(c) administrative services, however not more than 25 percent of the amount shall be allocated for this purpose.
5 6 7 8 9	(2) All provisions as specified in Provision 17(b)(2) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) shall apply to Provision (1) above.
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	(3) Not more than \$12,000,000 shall be available for centers to provide regional coordination for technical assistance and planning, cooperative purchase agreements, and faculty and staff development. All other provisions as specified in Provision 17(b)(3) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) shall apply. \$4.0 million of the increase from the 1999–2000 fiscal year for this subdivision is intended to fund the segment’s share of upgrading the 4C Net backbone from an OC-3 to an OC-12 Network and shall be matched dollar for dollar by the CSU. If this condition is not met, the chancellor shall report the reasons the expenditure should still be made on any other use of the funds using the reporting provisions of the Section 28.00 process. \$2.3 million of the increase from the 1999–2000 fiscal year is for the development and implementation of a systemwide audio bridging and telephony capability of the 4C Net backbone to facilitate collaboration of faculty, students, and staff in instruction, student services, and shared governance activities.
39 40 41 42 43 44 45	(4) \$2,000,000, or as much as necessary, shall be available for a statewide digital uplink for the purpose of delivering statewide satellite services to system colleges and districts related to instruction, student support, and administration.
46 47 48	(c) \$14,000,000 of the funds provided in Schedule (s), shall be for allocations to community college districts to fund faculty and staff

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training in the use of technology to assist learning (including distance education and online courses), expand access, and contribute to student success. The chancellor shall develop an allocation formula that reflects the number of faculty and provides a minimum grant for small sites. The disbursement of funds shall be contingent upon inclusion of a satisfactory staff development component by each district within its telecommunications and technology use plan, as specified by the chancellor. Districts may not use these funds to supplant existing training and staff development efforts related to technology; the chancellor shall ensure that these funds are used for additional training and development in the use of technology. The use of technology training allocations shall be included in reports required for this program.

(d) The chancellor shall submit an annual report to the Legislative Analyst, the budget and fiscal committees of the Legislature, and the Department of Finance no later than November 1, 2000, identifying any changes to the standards developed pursuant to the control provisions for this program in the Budget Act of 1997 (Ch. 282, Stats. 1997), the status of the implementation of the telecommunication and technology infrastructure program to date and any additional needs, including the reasons therefore.

19. The funds provided in Schedule (t) of this item shall be available for grants to districts to fund California Virtual University distance education centers, for instructing faculty in teaching courses online, and other expenses for conversion of courses for distance education. The funds appropriated in this item shall not supplant existing funds and shall be subject to established fiscal controls, annual reporting and accountability requirements specified by the chancellor. The chancellor shall develop criteria for the allocation of these funds. As a condition of receipt of the funds, colleges are required to submit to the chancellor's office reports in a format specified by the chancellor sufficient to document the

1	Item	Amount
2	value and productivity of this program including	
3	but not limited to numbers and nature of courses	
4	converted, and the amount of distance education	
5	instructional workload services provided as a re-	
6	sult of these courses. It is intended that the chan-	
7	cancellor's office further develop the reporting cri-	
8	teria for participating colleges and submit that	
9	for review along with an annual progress report	
10	on program implementation to the Legislative	
11	Analyst, the Secretary of Child Development	
12	and Education, and the Department of Finance	
13	no later than November 1, 2000, for review and	
14	comment.	
15	19.5. Funds appropriated in Schedule (ux) shall be	
16	available on a full-time equivalent student ba-	
17	sis to districts for the expansion of Associate	
18	Degree Registered Nursing programs. The	
19	chancellor's office shall allocate funding to en-	
20	courage districts to expand high cost programs	
21	to address current student demands and work-	
22	place needs and to increase the number of	
23	graduates in the most expeditious manner pos-	
24	sible. The chancellor's office shall submit	
25	progress reports to the Senate and Assembly	
26	Budget Committees, the Department of Fi-	
27	nance, and the Joint Legislative Budget Com-	
28	mittee by March 15, 2001, and November 15,	
29	2001, to report on the status of implementation	
30	for the expansion of nursing programs.	
31	20. Of the funds provided in Schedule (v) of this	
32	item for the Economic Development Program:	
33	(a) <i>No more than \$17,536,000 shall be allo-</i>	
34	<i>cated for grants for regional business re-</i>	
35	<i>sources assistance and innovation Network</i>	
36	<i>Centers.</i>	
37	(b) No less than <del>\$26,287,000</del> \$16,387,000 shall	
38	be allocated for Industry Driven Regional	
39	Education and Training Collaboratives.	
40	These grants shall be made on a competitive	
41	basis and the award amounts shall not be re-	
42	stricted to any predetermined limit, but	
43	rather shall be funded on their individual	
44	merits.	
45	(c) <i>No more than \$4,149,000 shall be allocated</i>	
46	<i>for statewide network leadership, organiza-</i>	
47	<i>tional development, coordination, informa-</i>	
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- tion and support services, or other program purposes.*
- (d) \$5 million shall be available for Job Development Incentive Training programs focused on job creation for public assistance recipients. Any annual savings from this subdivision shall only be available for expenditure for one-time activities listed under subsection (j) of Section 15379.653 of the Government Code.
  - (e) No more than \$2.1 million shall be allocated for 17 Mexican International Trade Centers established pursuant to Section (a) of Ch. 959, Statutes of 1999.
  - (ee) \$5,000,000 in one-time funds shall be allocated to the chancellor’s office for the purpose of establishing within a community college district an Entertainment Studies Program. This program shall develop new or revised current course sections that focus on employment in the business activities of the entertainment industry; offer worksite experience and apprenticeships; and encourage postsecondary enrollment to pursue job skills advancement. Additional program objectives should include the expansion of the current website listings of entertainment-related jobs and the website listing of course sections related to employment in the entertainment industry. Eligibility for establishing an Entertainment Studies Program shall include the community college district securing \$1 of industry match for every \$1 of state funds.
  - (f) The following provisions apply to the expenditure of funds within subdivisions (a) and (b) above: Funds allocated for centers and regional collaboratives shall seek to maximize the use of state funds for subdivisions (g) through (j) of Section 15379.653 of the Government Code. Funds allocated to districts for purposes of subdivisions (g) and (i) of Section 15379.653 of the Government Code for performance-based training and student internships shall be matched by a minimum of one dollar of private business and industry funding for each one dollar of state funds.

1 Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13	Funds allocated for purposes of subdivision (h) of Section 15379.653 of the Government Code for credit and noncredit instruction may be transferred to Schedules (a) or (c) to facilitate distribution at the chancellor's discretion. Any funds that become available from Network Centers due to savings, discontinuance or reduction of amounts shall first be made available for additional allocations in subdivision (b) above to increase the level of subsidized training otherwise available.
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	(g) Funds allocated by the board of governors under this provision shall not be used by community college districts to supplant existing courses or contract education offerings. The chancellor shall ensure that funds are spent only for expanded services and shall implement accountability reporting for districts receiving these funds to ensure that training, credit, and noncredit programs remain relevant to business needs. Programs that do not demonstrate continued relevance and support by business shall not be eligible for continued funding. The board of governors shall consider the level of involvement and financial commitments of business and industry as primary factors in making awards. The chancellor shall incorporate grant requirements into its guidelines for audits of Economic Development grants.
33 34 35 36 37 38 39 40 41 42 43	(h) If the reports provided for in Provision 20(g) of Item 6870-101-0001 of the Budget Act of 1999 (Ch. 50, Stats. of 1999) have not been completed and approved by the agencies specified to receive those reports, the chancellor shall report by September 1, 2000, on the reasons for delay and, if agreement on new measures has not been reached, a revised set of measures which addresses the concerns of those agencies shall be provided for their review and approval.
44 45 46 47 48	21. Of the funds appropriated in Schedule (w), \$589,000 is for Project Assist, \$835,000 is for the California Articulation Number (CAN) system, \$550,000 is for faculty articulation workshops through fiscal year 2004–05, and

- 1 Item
- 2 \$1,905,000 is for clarification of the general edu-
- 3 cation requirements and certification process
- 4 through fiscal year 2000–01.
- 5 22. The funds appropriated in Schedule (x) of this
- 6 item shall be distributed by the Chancellor of the
- 7 California Community Colleges to community
- 8 college districts on a project-by-project basis
- 9 based on priority of need for the project. As a
- 10 condition of receiving these funds, a district
- 11 shall certify that it will increase its operations
- 12 and maintenance spending from 1995–96 fiscal
- 13 year actual levels by the amount of the allocation
- 14 plus an amount to be provided from district dis-
- 15 cretionary funds equivalent to \$1 for each \$2 \$1
- 16 of state funds. The chancellor may waive all or a
- 17 portion of the matching requirement, case-by-
- 18 case, based upon a review of a district’s financial
- 19 condition. The question of whether a district has
- 20 complied with its resolution shall be reviewed
- 21 under the annual audit of that district.
- 22 23. The funds appropriated in Schedule (y) are avail-
- 23 able for the purpose of providing community
- 24 college districts with funds to replace high pri-
- 25 ority instructional equipment, and library mate-
- 26 rials. The Chancellor of the California Commu-
- 27 nity Colleges shall allocate these funds on the
- 28 basis that, for every \$3 of funds allocated from
- 29 Schedule (y) of this item, the recipient district
- 30 shall provide \$1 in matching funds. These funds
- 31 shall not be used for personal services costs or
- 32 operating expense.
- 33 Of the funds appropriated in Schedule (y), \$5
- 34 million is available only to institute competitive
- 35 matching grants for workforce development in-
- 36 structional equipment based on the ability of the
- 37 grant to leverage the best industry match, at a
- 38 minimum \$1 industry for every \$2 allocated by
- 39 the state. Up to 10% of these grants may be au-
- 40 thorized for staff training in the use of new
- 41 equipment.
- 42 24. Of the funds appropriated in Schedules (x), (y)
- 43 and (z) of this item, the Chancellor of the Cali-
- 44 fornia Community Colleges shall have the dis-
- 45 cretion to transfer funds among these schedules
- 46 to fund the highest infrastructure priorities of the
- 47 system. Funds from Schedules (x) and (z) of this
- 48 item may be used to fund architectural barrier re-

1 Item	Amount
2 removal projects that meet the requirements of the	
3 federal Americans with Disabilities Act of 1990	
4 and seismic retrofit projects limited to \$400,000.	
5 Districts that receive funds for architectural barrier	
6 removal projects shall provide a \$1 dollar	
7 match for every \$1 dollar provided by the state.	
8 The amounts in Schedule (x) shall be available	
9 for expenditure until June 30, 2002.	
10 25. Pursuant to Sections 69648.5, 78216, and 84850	
11 of the Education Code, the Board of Governors	
12 of the California Community Colleges may allocate	
13 funds appropriated in Schedules (f), (g),	
14 and (m) of this item by grant or contract, or	
15 through the apportionment process, to one or	
16 more districts for the purpose of providing program	
17 evaluation, accountability, monitoring, or	
18 program development services, as appropriate	
19 under the applicable statute.	
20 6870-101-0814—For local assistance, Board of Govern-	
21 nors of the California Community Colleges, for allocation	
22 by the Controller in accordance with the provisions	
23 of Section 8880.5 of the Government Code as enacted	
24 by the voters in Proposition 37 at the November 1984	
25 general election, payable from the California State	
26 Lottery Education Fund.....	120,979,000
27 Provisions:	
28 1. All funds received pursuant to Proposition 37 that	
29 are allocable to community college districts pursuant	
30 to Section 8880.5 of the Government Code, that are	
31 in excess of the amount appropriated in this item,	
32 are hereby appropriated in augmentation of this item.	
33	
34 6870-101-0909—For local assistance, Board of Govern-	
35 nors of the California Community Colleges, Program	
36 20.30.020—Instructional Improvement and Innovation,	
37 payable from the Community College Fund for	
38 Instructional Improvement .....	1,975,000
39 Provisions:	
40 (a) Instructional Improvement Grants ..	1,630,000
41 (b) Instructional Improvement Loans...	345,000
42 6870-101-0925—For local assistance, Board of Govern-	
43 nors of the California Community Colleges, Program	
44 20.30.050—Economic Development, payable from	
45 California Business Resources and Assistance	
46 Innovation Network Fund .....	15,000
47 6870-101-0959—For local assistance, Board of Govern-	
48 nors of the California Community Colleges, for Pro-	

1 Item	Amount
2 gram 20.10.060-Student Services-Foster Parent	
3 Training Program, payable from the Foster Children	
4 and Parent Training Fund pursuant to Section 903.7	
5 of the Welfare and Institutions Code .....	467,000
6	2,967,000
7 6870-103-0001—For local assistance, Board of Govern-	
8 nors of the California Community Colleges (Propo-	
9 sition 98), to allow selected community colleges to	
10 make the required lease-purchase payments.....	66,550,000
11 Schedule:	
12 (a) Rental and administration .....	68,165,000
13 (b) Reimbursements .....	-1,615,000
14 6870-111-0001—For local assistance, Board of Govern-	
15 nors of the California Community Colleges.....	0
16 Schedule:	
17 (a) 10.20-CalWORKs Services Match .	8,000,000
18 (b) 20.10.015-AmeriCorps Program.....	0
19 (c) 20.10.016-America Reads .....	755,000
20 (d) 20.10.060-Foster Parent Training ...	2,466,000
21 (e) 20.30.030-Vocational Education .....	54,471,000
22 (g) Reimbursements.....	-65,692,000
23 Provisions:	
24 1. The amounts appropriated in Schedules (a) and	
25 (e) of this item are for transfer by the Controller to	
26 Section B of the State School Fund.	
27 6870-295-0001—For local assistance, Board of Govern-	
28 nors of the California Community Colleges, (Propo-	
29 sition 98), for reimbursement, in accordance with	
30 provisions of Section 6 of Article XIII B of the Cali-	
31 fornia Constitution or Section 17561 of the Govern-	
32 ment Code, of the costs of any new program or in-	
33 creased level of service of an existing program	
34 mandate by statute or executive order, for disburse-	
35 ment by the Controller.....	1,691,000
36 Schedule:	
37 (1) 98.01.000.184—Health Fees (Ch. 1,	
38 Stats. 1984, 2nd Ex. Sess.).....	1,691,000
39 Provisions:	
40 1. Except as provided in Provision 2 of this item, al-	
41 location of funds appropriated in this item to the	
42 appropriate local entities shall be made by the	
43 State Controller in accordance with the provisions	
44 of each statute or executive order that mandates	
45 the reimbursement of the costs, and shall be au-	
46 dited to verify the actual amount of the mandated	
47 costs in accordance with subdivision (d) of Sec-	
48 tion 17561 of the Government Code. Audit adjust-	



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32	4,796,000
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36	6,638,000
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40	16,572,000
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1 Item	Amount
2 Cerritos Community College District	
3 Cerritos College	
4 (5.1) 40.07.113-Seismic Retrofit-	
5 Administration—Preliminary	
6 plans and working drawings.....	101,000
7 (5.2) 40.07.114-Seismic Retrofit-Lib-	
8 eral Arts—Preliminary plans and	
9 working drawings .....	78,000
10 (5.3) 40.07.115-Seismic Retrofit-Social	
11 Science—Preliminary plans and	
12 working drawings .....	177,000
13 Chaffey Community College District	
14 Chaffey College	
15 (6) 40.08.108-Child Development	
16 Center—Equipment.....	257,000
17 Citrus Community College District	
18 Citrus College	
19 (7) 40.09.121-Library Addition/	
20 Reconstruction—Equipment .....	950,000
21 Coast Community College District	
22 Orange Coast College	
23 (8) 40.11.301-Art Center—Equipment.	2,151,000
24 (9) 40.11.311-Seismic Retrofit	
25 Library—Construction.....	2,308,000
26 Compton Community College District	
27 Compton College	
28 (10) 40.12.107-Seismic Replacement/	
29 Expansion LRC—Construction.....	9,484,000
30 (11) 40.12.109-Child Development	
31 Center—Construction.....	2,554,000
32 Contra Costa Community College District	
33 Contra Costa College	
34 (12) 40.13.105-Child Development	
35 Center—Equipment.....	206,000
36 Los Medanos College	
37 (13) 40.13.311-Child Development	
38 Center—Equipment.....	209,000
39 El Camino Community College District	
40 El Camino College	
41 (14) 40.14.109-Science Complex	
42 Renovation Health and Safety—	
43 Preliminary plans and working	
44 drawings.....	1,031,000
45 Foothill-DeAnza Community College District	
46 DeAnza College	
47 (15) 40.15.105-Child Development	
48 Center—Equipment.....	284,000

1 Item	Amount
2 Fremont-Newark Community College District	
3 Ohlone College	
4 (16) 40.16.108-Child Development	
5 Center—Equipment.....	245,000
6 (17) 40.16.110-Instructional Comput-	
7 ing Laboratory—Equipment .....	3,675,000
8 Gavilan Joint Community College District	
9 Gavilan College	
10 (18) 40.17.104-Adaptive Physical	
11 Education—Construction.....	2,551,000
12 (19) 40.17.105-Child Development	
13 Center—Equipment.....	229,000
14 Grossmont-Cuyamaca Community College District	
15 Cuyamaca College	
16 (20) 40.19.114-Child Development	
17 Center—Equipment.....	208,000
18 (21) 40.19.115-Remodel Vocational	
19 Technology Building N—Con-	
20 struction and equipment .....	1,040,000
21 Grossmont College	
22 (22) 40.19.206-LRC Addition—	
23 Construction .....	13,724,000
24 Kern Community College District	
25 Bakersfield College	
26 (23) 40.22.105-Child Development	
27 Center—Equipment.....	296,000
28 Cerro Coso College	
29 (24) 40.22.214-Library/Media Center	
30 Addition—Construction.....	8,274,000
31 Eastern Sierra Center	
32 (25) 40.22.501-Off/On Site Develop-	
33 ment—Construction .....	3,548,000
34 (26) 40.22.502-Initial Buildings—	
35 Construction .....	11,598,000
36 Lake Tahoe Community College District	
37 Lake Tahoe Community College	
38 (27) 40.23.110-Phase II Facilities	
39 South—Construction .....	7,620,000
40 Lassen Community College District	
41 Lassen Community College	
42 (28) 40.24.103-Child Development	
43 Center—Equipment.....	196,000
44 Long Beach Community College District	
45 Long Beach City College (Liberal Arts College)	
46 (29) 40.25.116-Child Development	
47 Center—Construction.....	2,935,000
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1 Item	Amount
2 Los Angeles Community College District	
3 East Los Angeles College	
4 (30) 40.26.105-Technology Building—	
5 Preliminary plans and working	
6 drawings.....	1,271,000
7 Los Angeles Harbor College	
8 (31) 40.26.301-Fire Alarm Correc-	
9 tion—Construction.....	2,800,000
10 Los Angeles Pierce College	
11 (32) 40.26.502-Remodel for Effi-	
12 ciency—Construction .....	3,193,000
13 Los Angeles Southwest College	
14 (33) 40.26.606-Seismic Replacement-	
15 Student Services—Construction....	6,595,000
16 Los Angeles Valley College	
17 (34) 40.26.802-Ventilation Phase II—	
18 Construction .....	1,380,000
19 West Los Angeles College	
20 (35) 40.26.905-Child Development	
21 Center—Equipment.....	230,000
22 Los Rios Community College District	
23 American River College	
24 (36) 40.27.101-Child Development	
25 Center—Equipment.....	319,000
26 Cosumnes River College	
27 (37) 40.27.208-Child Development	
28 Center—Equipment.....	398,000
29 Marin Community College District	
30 College of Marin: Kentfield Campus	
31 (38) 40.28.206-Child Development	
32 Center—Equipment.....	172,000
33 Merced Community College District	
34 Merced College	
35 (39) 40.30.115-Child Development	
36 Center—Equipment.....	149,000
37 Mira Costa Community College District	
38 Mira Costa College	
39 (40) 40.31.107-Child Development	
40 Center—Equipment.....	220,000
41 (41) 40.31.108-Learning and Informa-	
42 tion Hub—Construction .....	11,128,000
43 Monterey Peninsula Community College District	
44 Monterey Peninsula College	
45 (42) 40.32.101-Library and Technology	
46 Center—Construction.....	15,799,000
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1 Item	Amount
2 Mt. San Jacinto Community College District	
3 Mt. San Jacinto College	
4 (43) 40.34.111-Child Development	
5 Center—Equipment.....	174,000
6 Menifee Valley Center	
7 (44) 40.34.209-Child Development	
8 Center—Equipment.....	252,000
9 Peralta Community College District	
10 Laney College	
11 (45) 40.40.304-Concrete Deck/ 12 Protective Membrane Replace- 13 ment—Construction .....	4,994,000
14 Rancho Santiago Community College District	
15 Santa Ana College	
16 (46) 40.41.119-Seismic Retrofit, Auto 17 Diesel—Preliminary plans and 18 working drawings .....	59,000
19 (47) 40.41.120-Seismic Retrofit, Li- 20 brary A—Preliminary plans and 21 working drawings .....	72,000
22 (48) 40.41.121-Seismic Retrofit, Li- 23 brary B—Preliminary plans and 24 working drawings .....	86,000
25 (49) 40.41.122-Seismic Retrofit, Men’s 26 Physical Education—Preliminary 27 plans and working drawings .....	53,000
28 (50) 40.41.123-Seismic Retrofit, Wom- 29 en’s Physical Education— 30 Preliminary plans and working 31 drawings.....	50,000
32 Redwoods Community College District	
33 College of the Redwoods	
34 (51) 40.42.105-Child Development 35 Center—Equipment.....	186,000
36 South Orange Community College District	
37 Saddleback College	
38 (52) 40.45.200-Building A Demolition 39 and Replacement—Preliminary 40 plans, working drawings, and con- 41 struction .....	1,244,000
42 San Bernardino Community College District	
43 San Bernardino Valley College	
44 (53) 40.46.206-Seismic Replacement- 45 Life Science Building— 46 Construction .....	2,858,000
47	
48	

1 Item	Amount
2 (54) 40.46.207-Seismic Replacement-	
3 Campus Center/Administration—	
4 Construction .....	3,081,000
5 (55) 40.46.208-Seismic Replacement-	
6 Learning Resource Center—	
7 Construction .....	2,242,000
8 (56) 40.46.209-Replace Art Building	
9 Seismic/FEMA—Working draw-	
10 ings .....	52,000
11 (57) 40.46.210-Seismic Retrofit Audi-	
12 torium Building—Preliminary	
13 plans and working drawings .....	281,000
14 (58) 40.46.211-Seismic Retrofit Busi-	
15 ness Education Building—	
16 Preliminary plans and working	
17 drawings .....	169,000
18 (59) 40.46.212-Seismic Retrofit Tech-	
19 nical Building—Preliminary plans	
20 and working drawings .....	79,000
21 San Diego Community College District	
22 San Diego City College	
23 (59.5) 40.47.102-Indoor Gym/Physical	
24 Education—Construction .....	9,912,000
25 Centre City Center	
26 (60) 40.47.501-Seismic Retrofit-Build-	
27 ing 136, Snyder Campus—	
28 Preliminary plans and working	
29 drawings .....	278,000
30 San Joaquin Delta Community College District	
31 San Joaquin Delta Community College	
32 (60.5) 40.49.105-Electron Microscopy	
33 Technology Center—Construction.	6,771,000
34 San Jose-Evergreen Community College District	
35 Evergreen Valley College	
36 (61) 40.50.103-Biology/Nursing	
37 Addition—Equipment .....	593,000
38 San Jose City College	
39 (62) 40.50.201-Learning Resource	
40 Center—Construction .....	11,606,000
41 San Luis Obispo County Community	
42 College District	
43 Cuesta College	
44 (63) 40.51.110-Child Development	
45 Center—Equipment .....	227,000
46	
47	
48	

1 Item	Amount
2 San Mateo County Community College District	
3 Districtwide	
4 (64) 40.52.004-Seismic Upgrade Phase	
5 I—Construction .....	4,166,000
6 Cañada College	
7 (65) 40.52.101-Child Development	
8 Center—Construction.....	2,430,000
9 Skyline College	
10 (66) 40.52.306-Center for Advanced	
11 Learning Technology—Equipment	398,000
12 Santa Barbara Community College District	
13 Santa Barbara City College	
14 (67) 40.53.118-Life Science/Geology	
15 Renovation—Construction.....	7,314,000
16 Santa Clarita Community College District	
17 College of the Canyons	
18 (68) 40.54.110-Performing Arts	
19 Center—Construction.....	8,291,000
20 (69) 40.54.111-Seismic Retrofit,	
21 Bonelli Center—Preliminary plans	
22 and working drawings.....	163,000
23 Santa Monica Community College District	
24 Santa Monica College	
25 (70) 40.55.108-Seismic Retrofit/	
26 Library—Equipment .....	2,418,000
27 Sequoias Community College District	
28 College of the Sequoias	
29 (71) 40.56.113-Seismic Retrofit Ad-	
30 ministration Building—Prelim-	
31 inary plans, working drawings and	
32 construction .....	1,781,000
33 Sierra Joint Community College District	
34 Western Nevada County Center	
35 (72) 40.58.205-Child Development	
36 Center—Equipment.....	189,000
37 Siskiyou Joint Community College District	
38 College of the Siskiyou	
39 (73) 40.59.102-Districtwide Distance	
40 Learning—Construction .....	1,840,000
41 Sonoma County Community College District	
42 Santa Rosa Junior College Criminal Justice	
43 Training Center	
44 (74) 40.61.400-Training Center Facili-	
45 ties Phase I—Equipment .....	700,000
46	
47	
48	

1 Item	Amount
2 Southwestern Community College District	
3 Southwestern College	
4 (75) 40.63.103-Learning Resource	
5 Center—Construction.....	19,678,000
6 Ventura County Community College District	
7 Moorpark College	
8 (76) 40.65.108-Learning Resources	
9 and Telecommunications Center—	
10 Construction .....	10,793,000
11 Ventura College	
12 (77) 40.65.304-Learning Resource	
13 Center—Construction.....	20,252,000
14 Victor Valley Community College District	
15 Victor Valley Community College	
16 (78) 40.66.109-Child Development	
17 Center—Equipment.....	97,000
18 West Hills Community College District	
19 Kings County Center	
20 (79) 40.67.202-Off/On Site Develop-	
21 ment—Construction .....	3,699,000
22 (80) 40.67.203-Initial Buildings—	
23 Construction and equipment.....	14,393,000
24 West Valley Mission Community College District	
25 Mission College	
26 (81) 40.69.206-Child Development	
27 Center—Equipment.....	136,000
28 (82) 40.69.207-Science and Technol-	
29 ogy Complex—Construction .....	8,929,000
30 Yosemite Community College District	
31 Columbia College	
32 (83) 40.70.103-Learning Resources/	
33 Media Technology Center—	
34 Construction .....	4,950,000

35 Provisions:

- 36 1. By September 30 of each year, the Chancellor
- 37 shall report to the Department of Finance identi-
- 38 fying the projects, purposes and impact on the
- 39 projects for which funds in Schedule (1) of this
- 40 item were used.
- 41 2. Of the funds provided in Schedule (11) of this
- 42 item, \$44,000 shall be available for construction
- 43 management to ensure coordination and oversight
- 44 between this project and other state funded
- 45 projects currently authorized at Compton College.
- 46 The construction management firm shall have a
- 47 direct reporting responsibility to both the Com-
- 48 ton Community College District and the Office of



1	Item	Amount
2	the Chancellor of the California Community Col-	
3	leges and shall provide monthly status reports of	
4	all overseen projects.	
5	6870-490—Reappropriation, California Community Col-	
6	leges. The unencumbered balances of the appropria-	
7	tions provided for in the following citations are re-	
8	appropriated for the purposes and subject to the	
9	limitations, unless otherwise specified, provided for	
10	in the respective appropriations:	
11	0658-1996 Higher Education Capital Outlay Bond	
12	Fund, Item 6870-301-0658, Budget Act of 1997	
13	(Ch. 282, Stats. 1997)	
14	Foothill-DeAnza Community College District	
15	Foothill College	
16	(25) 40.15.203—Child Care/Development Center	
17	(H&S)—Construction	
18	0574-1998 Higher Education Capital Outlay Bond	
19	Fund, Item 6870-301-0574, Budget Act of 1998	
20	(Ch. 324, Stats. 1998)	
21	Redwoods Community College District	
22	College of the Redwoods	
23	(19) 40.42.104—Library and Media Services—	
24	Construction	
25	0574-1998 Higher Education Capital Outlay Bond	
26	Fund, Item 6870-301-0574, Budget Act of 1999	
27	(Ch. 50, Stats. 1999)	
28	Chaffey Community College District	
29	Chaffey College	
30	(7) 40.08.108—Child Development Center—	
31	Construction	
32	Citrus Community College District Citrus College	
33	(8) 40.09.121—Library Addition/Remodel—	
34	Construction	
35	Contra Costa Community College District	
36	Contra Costa College	
37	(13) 40.13.105—Child Development Center—	
38	Construction	
39	Los Medanos College	
40	(17) 40.13.311—Child Development Center—	
41	Construction	
42	Foothill-DeAnza Community College District	
43	DeAnza College	
44	(18) 40.15.105—Child Development Center—	
45	Construction	
46		
47		
48		

1 Item	Amount
2 Fremont-Newark Community College District	
3 Ohlone College	
4 (19) 40.16.108—Child Development Center—	
5 Construction	
6 Glendale Community College District	
7 Glendale College	
8 (24) 40.18.121—Science Building Renovation	
9 (H&S)—Construction	
10 Kern Community College District	
11 Bakersfield College	
12 (28) 40.22.105—Child Development Center—	
13 Construction	
14 (29) 40.22.109—Seismic Retrofit Student Services/	
15 Library—Construction	
16 (30) 40.22.110—Concrete Damage Restoration	
17 Phase I—Construction	
18 Los Rios Community College District	
19 American River College	
20 (43) 40.27.101—Child Development Center—	
21 Construction	
22 Cosumnes River College	
23 (44) 40.27.208—Child Development Center—	
24 Construction	
25 Marin Community College District	
26 College of Marin	
27 (46) 40.28.206—Child Development Center—	
28 Working drawings and construction	
29 (47) 40.28.208—Seismic Retrofit/Fine Arts—	
30 Working drawings and construction	
31 Merced Community College District	
32 Merced College	
33 (48) 40.30.115—Child Development Center—	
34 Construction	
35 Mira Costa Community College District	
36 Mira Costa College	
37 (49) 40.31.107—Child Development Center—	
38 Construction	
39 Mt. San Jacinto Community College District	
40 Mt. San Jacinto Community College	
41 (52) 40.34.111—Child Development Center—	
42 Construction	
43 Manifee Valley Center	
44 (53) 40.34.209—Child Development Center—	
45 Construction	
46	
47	
48	

1	Item	Amount
2	Redwoods Community College District	
3	College of the Redwoods	
4	(57) 40.42.105—Child Development Center—	
5	Construction	
6	San Bernardino Community College District	
7	San Bernardino Valley College	
8	(59) 40.46.206—Seismic Replacement/Life	
9	Science—Working drawings	
10	(60) 40.46.207—Seismic Replacement/Campus	
11	Center/Administration—Working drawings	
12	(61) 40.46.208—Seismic Replacement/Learning	
13	Resource Center—Working drawings	
14	San Joaquin Delta Community College District	
15	San Joaquin Delta College	
16	(64) 40.49.105—Electron Microscopy Technology	
17	Center—Working drawings	
18	San Jose-Evergreen Community College District	
19	San Jose City College	
20	(66) 40.50.201—Library/Learning Resource	
21	Center—Working drawings	
22	San Luis Obispo County Community College Dis-	
23	trict	
24	Cuesta College	
25	(69) 40.51.110—Child Development Center—	
26	Construction	
27	San Mateo Community College District	
28	College of San Mateo	
29	(70) 40.52.004—Seismic Upgrade Phase I—	
30	Working drawings	
31	<i>Canada College</i>	
32	(71) 40.52.101— <i>Child Development Center—</i>	
33	<i>Working drawings</i>	
34	Skyline College	
35	(72) 40.52.306—Center for Advanced Learning—	
36	Working drawings and construction	
37	Santa Clarita Community College District	
38	College of the Canyons	
39	(73) 40.54.110—Performing Arts Center—Working	
40	drawings	
41	Santa Monica Community College District	
42	Santa Monica College	
43	(74) 40.55.108—Seismic Retrofit/Library	
44	Addition—Construction	
45	Chabot-Lee Positas Community College District	
46	Chabot College	
47	(79) 40.62.113—Ceramics/Sculpture Building	
48	Reconstruction/Addition—Construction	

1 Item	Amount
2 Victor Valley Community College District	
3 Victor Valley College	
4 (84) 40.66.109—Child Development Center—	
5 Construction	
6 Yosemite Community College District	
7 Columbia College	
8 (91) 40.70.103—Learning Resources/Media Tech-	
9 nology Center—Working drawings	
10 6870-491—Reappropriation, Board of Governors of the	
11 California Community Colleges. Notwithstanding	
12 any other provision of law, the following appropri-	
13 ations are reappropriated to extend the liquidation pe-	
14 riod until the following dates:	
15 0001—General Fund	
16 (1) The encumbered balance as of June 30, 2000,	
17 from Schedule (n) (20.40.040-Hazardous Sub-	
18 stances) and Schedule (s) (20.40.025-Scheduled	
19 Maintenance/Special Repairs) of Item 6870-101-	
20 0001 of Section 2.00 of the Budget Act of 1997	
21 (Ch. 282, Stats. 1997) to extend the liquidation	
22 period until June 30, 2001.	
23 (2) The encumbered balance as of June 30, 2000, of	
24 subdivision (e) of Section 41 of Chapter 299 of	
25 the Statutes of 1997 to extend the liquidation pe-	
26 riod until June 30, 2001.	
27 (3) The encumbered balance as of June 30, 2001,	
28 from Schedule (v) (20.40.025-Scheduled	
29 Maintenance/Special Repairs) and Schedule (x)	
30 (20.40.040-Hazardous Substances) of Item	
31 6870-101-0001 of Section 2.00 of the Budget	
32 Act of 1998 (Ch. 324, Stats. 1998) to extend the	
33 liquidation period until June 30, 2002.	
34 (4) The encumbered balance as of June 30, 2001, of	
35 subdivision (c) of Section 42 of Chapter 330 of	
36 the Statutes of 1998 to extend the liquidation pe-	
37 riod until June 30, 2002.	
38 (5) The encumbered balance as of June 30, 2002,	
39 from Schedule (x) (20.40.025-Scheduled	
40 Maintenance/Special Repairs) and Schedule (z)	
41 (20.40.040-Hazardous Substances) of Item	
42 6870-101-0001 of Section 2.00 of the Budget	
43 Act of 1999 (Ch. 50, Stats. 1999) to extend the	
44 liquidation period until June 30, 2003.	
45 (6) The encumbered balance as of June 30, 2002, of	
46 Section 71 of Chapter 78 of the Statutes of 1999	
47 to extend the liquidation period until June 30,	
48 2003.	

Item	Amount
6870-495—Reversion, California Community Colleges (Proposition 98). The balance as of June 30, 1999, specified herein, of the appropriations provided for in the following citations shall revert to the Proposition 98 Reversion Account:	
(1) \$5,329,000 from Item 6870-103-0001, Budget Act of 1999 (Ch. 50, Stats. 1999), based on a reduced estimate of lease-purchase payment needs.	
(2) \$12,098,000, or whatever lesser or greater amount reflects the surplus in property taxes from the estimate used to calculate apportionments for the Budget Act of 1999, as certified by the Department of Finance, from Schedule (a) 10.10.010-Apportionments of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999).	
6870-496—Reversion, California Community College. As of June 30, 2000, the unencumbered balance of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made:	
0574-Higher Education Capital Outlay Bond Fund of 1998	
Item 6870-301-0574 Budget Act of 1999 (Ch. 50, Stats. 1999)	
(11) 40.12.106-Compton CCD, Compton College: Demolitions Phase 2 (H&S)—Preliminary plans, working drawings, and construction phases.	
7980-001-0001—For support of Student Aid Commission.....	9,797,000
	<del>9,797,000</del>
	10,797,000
Schedule:	
(a) 15-Financial Aid Grants Program...	9,843,000
	10,843,000
(b) 50-California Loan Program .....	1,253,000
(c) 80.01-Administration and Support Services .....	3,152,000
(d) 80.02-Distributed Administration and Support Services.....	-3,152,000
(e) Reimbursements .....	-1,299,000
<i>Provisions:</i>	
1. <i>Of the amount appropriated in Schedule (a), upon 30-day written notification of the Chairperson of the Joint Legislative Budget Committee, or his or her designee, the Department of Finance may approve the expenditure of up to \$1,000,000 to ad-</i>	

1 Item	Amount
2 <i>dress workload or other expenses related to the</i>	
3 <i>enhancement of the Grant Delivery System. The</i>	
4 <i>Department of Finance may not provide expendi-</i>	
5 <i>ture approval prior to the approval of the appro-</i>	
6 <i>priate documentation for this project, including a</i>	
7 <i>feasibility study report, by both the Department of</i>	
8 <i>Information Technology and the Department of</i>	
9 <i>Finance’s Technology Investment Review Unit.</i>	
10 <i>Any funds provided through this provision shall be</i>	
11 <i>used solely for activities consistent with those de-</i>	
12 <i>scribed in the approved feasibility study report.</i>	
13 7980-101-0001—For local assistance, Student Aid Com-	
14 mission.....	571,216,000
15 Schedule:	
16 (a) 15-Financial Aid Grants Program...580,780,000	
17 (b) Reimbursements.....	-5,640,000
18 (c) Amount payable from the Federal	
19 Trust Fund (Item 7980-101-0890) ..	-3,924,000
20 Provisions:	
21 1. Funds appropriated in Schedule (a) are for the	
22 purposes of all of the following:	
23 (a) Awards in the Cal Grant Program under Ar-	
24 ticle 3 (commencing with Section 69530) of	
25 Chapter 2 of Part 42 of the Education Code.	
26 (b) Graduate fellowship renewal awards under	
27 former Article 9 (commencing with Section	
28 69670) of Chapter 2 of Part 42 of the Educa-	
29 tion Code.	
30 (c) Grants under Section 4709 of the Labor Code.	
31 (d) California Student Opportunity and Access	
32 Program contract agreements under Article 4	
33 (commencing with Section 69560) of Chapter	
34 2 of Part 42 of the Education Code.	
35 (e) The purchase of loan assumptions under Ar-	
36 ticle 5 (commencing with Section 69612) of	
37 Chapter 2 of Part 42 of the Education Code.	
38 <del>Of the 6,500 warrants issued to California stu-</del>	
39 <del>dent</del> <del>pursuant to the purchase of loan as-</del>	
40 <del>sumptions, 35 percent shall be made available</del>	
41 <del>to program participants who are not yet en-</del>	
42 <del>rolled in an accredited credential program:</del>	
43 <del>6,500 warrants shall be issued to California</del>	
44 <del>students pursuant to the purchase of loan</del>	
45 <del>assumptions.</del>	
46 (f) Grants under the California State Work-Study	
47 Program, Article 18 (commencing with Sec-	
48	

1	Item	Amount
2	tion 69950) of Chapter 2 of Part 42 of the Education Code.	
3		
4	(g) The purchase of loan assumptions under Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of the Education Code.	
5		
6		
7	(h) New and renewal Cal Grant awards in amounts not to exceed award levels comparable to those in effect for the 1999–00 award year except as otherwise provided by law.	
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9		
10		
11	2. If federal trust funds for the 2000–01 fiscal year exceed budgeted levels, the funds appropriated shall, to the extent allowable by federal law, be reduced on a dollar-for-dollar basis.	
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13		
14		
15	3. Eligibility for money appropriated by this item is limited to students who demonstrate financial need according to the nationally accepted needs analysis methodology, who meet other Student Aid Commission eligibility criteria, and whose income or family’s gross income does not exceed \$74,100 for the purposes of determining recipients for the 2000–01 award year.	
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22		
23	4. Notwithstanding any other provision of law, of the amount appropriated in Schedule (a), \$76,600,000 shall be used to increase the number of new Cal Grant awards above the number awarded in 1999–00. These funds shall be used to provide approximately 9,281 new Cal Grant A awards, 9,281 new Cal Grant B awards, and 3,987 new Cal Grant C awards; or a different number of awards as determined by the Student Aid Commission to be consistent with the funding provided in this item for new Cal Grant A, Cal Grant B, and Cal Grant C awards. <i>Of the amount in this provision, \$16,900,000 is contingent on the enactment of legislation that becomes effective on or before January 1, 2001, revising the Cal Grant program to reflect the level of awards anticipated by this provision. If that legislation is not enacted, the \$16,900,000 shall revert to the General Fund. If legislation is enacted that requires some lesser amount than provided in this provision, the Director of Finance shall determine the appropriate amount to be reverted to the General Fund, and shall certify the amount to the Controller’s office.</i>	
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46	5. <del>Of</del> Notwithstanding any other provision of law, of the amount appropriated in Schedule (a), \$2,200,000 shall be available to increase to	
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1 Item	Amount
2 \$9,703 the maximum award for new recipients at-	
3 tending private and independent institutions.	
4 6. Notwithstanding any other provision of law, of	
5 the amount appropriated in Schedule (a),	
6 \$11,500,000 shall be used to increase the maxi-	
7 mum Cal Grant A, Cal Grant B, Cal Grant C, and	
8 Cal Grant T awards to cover approximately one-	
9 half of campus-based fees for all recipients at-	
10 tending the California State University and the	
11 University of California; \$45,300,000 shall be	
12 used to increase the Cal Grant B subsistence	
13 award for all recipients to \$2,322; \$3,400,000	
14 shall be used to increase the maximum Cal Grant	
15 C award for new recipients to \$3,659; and	
16 \$1,200,000 shall be used to increase the Cal Grant	
17 C book and supply award for all recipients to	
18 \$810. <i>These funds are contingent on the enact-</i>	
19 <i>ment of legislation that becomes effective on or</i>	
20 <i>before January 1, 2001, revising the program to</i>	
21 <i>reflect the level of benefits anticipated by this pro-</i>	
22 <i>vision. If legislation is enacted that requires some</i>	
23 <i>lesser amount than provided in this provision, the</i>	
24 <i>Director of Finance shall determine the appropri-</i>	
25 <i>ate amount to be reverted to the General Fund,</i>	
26 <i>and shall certify the amount to the Controller's of-</i>	
27 <i>fice.</i>	
28 7. <del>Of the 500 Graduate Assumption Program of</del>	
29 <del>Loans for Education warrants available annually;</del>	
30 <del>students who are enrolled at a campus of the Cali-</del>	
31 <del>fornia community colleges; and who intend to</del>	
32 <del>transfer to another institution in order to complete</del>	
33 <del>a baccalaureate level program; shall also be eli-</del>	
34 <del>gible to participate in the loan assumption pro-</del>	
35 <del>gram.</del>	
36 7980-101-0890—For local assistance, Student Aid Com-	
37 mission, for payment to Item 7980-101-0001, pay-	
38 able from the Federal Trust Fund.....	3,924,000
39 7980-102-0001—For local assistance, Student Aid Com-	
40 mission (Proposition 98), for the California Student	
41 Opportunity and Access Program (Cal-SOAP).....	990,000
42	
43	
44	
45 8100-001-0001—For support of Office of Criminal Jus-	
46 tice Planning .....	4,595,000
47	4,358,000
48	

GENERAL GOVERNMENT



1 Item	Amount
2 Schedule:	
3 (a) 20.01-Administration .....	3,240,000
4 (b) 20.02-Distributed Administration ...	-3,240,000
5 (c) 50-Criminal Justice Projects.....	14,880,000
6	<i>14,643,000</i>
7 (d) Reimbursements.....	-310,000
8 (e) Amount payable from the Local	
9 Public Prosecutors and Public De-	
10 fenders Training Fund (Item 8100-	
11 001-0241).....	-67,000
12 (f) Amount payable from the Victim	
13 Witness Assistance Fund (Item	
14 8100-001-0425) .....	-1,510,000
15 (g) Amount payable from the High	
16 Technology Theft Apprehension	
17 and Prosecution Program Trust	
18 Fund (Item 8100-001-0597).....	-102,000
19 (h) Amount payable from the Federal	
20 Trust Fund (Item 8100-001-0890).	-8,296,000
21 8100-001-0241—For support of Office of Criminal Jus-	
22 tice Planning, for payment to Item 8100-001-0001,	
23 payable from the Local Public Prosecutors and Pub-	
24 lic Defenders Training Fund.....	67,000
25 Provisions:	
26 1. Notwithstanding any other provision of law re-	
27 stricting the costs of administering individual pro-	
28 grams, the full amount of this appropriation may	
29 be used by the Office of Criminal Justice Planning	
30 for administrative costs.	
31 8100-001-0425—For support of Office of Criminal Jus-	
32 tice Planning, for payment to Item 8100-001-0001,	
33 payable from the Victim Witness Assistance Fund..	1,510,000
34 8100-001-0597—For support of Office of Criminal Jus-	
35 tice Planning, for payment to Item 8100-001-0001,	
36 payable from the High Technology Theft Apprehen-	
37 sion and Prosecution Program Trust Fund .....	102,000
38 Provisions:	
39 1. Funds appropriated in this item are for the High	
40 Technology Theft Apprehension and Prosecution	
41 Program, as established by Chapter 5.7 (com-	
42 mencing with Section 13848) of Title 6 of Part 4	
43 of the Penal Code, as amended by Chapter 555,	
44 Statutes of 1998, and shall be deposited in the	
45 High Technology Theft Apprehension and Prose-	
46 cution Program Trust Fund, established pursuant	
47 to Section 13848.4 of the Penal Code.	
48	

Item	Amount
8100-001-0890—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Federal Trust Fund.....	8,296,000
8100-012-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund.....	66,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-012-0890—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund.....	36,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-101-0001—For local assistance, Office of Criminal Justice Planning.....	301,745,000
	<i>194,492,000</i>
Schedule:	
(1) 50.20.102-Victims Legal Resources Center .....	173,000
(2) 50.20.151-Domestic Violence Program.....	1,460,000
(3) 50.20.152-Family Violence Prevention.....	194,000
(4) 50.20.301-Rape Crisis Program .....	101,000
(5) 50.20.351-Homeless Youth Project.	883,000
(6) 50.20.352-Youth Emergency Telephone Referral .....	388,000
(7) 50.20.353-Child Sexual Abuse and Exploitation Program .....	3,000
(8) 50.20.354-Child Sexual Abuse Prevention and Training .....	672,000

Item	Amount
2 (8.1) 50.20.358-Child Abuse and Ab-	
3 duction Prevention .....	495,000
4 (9) 50.30.501-California Community	
5 Crime Resistance Program, to be	
6 allocated pursuant to Chapter 5	
7 (commencing with Section 13840)	
8 of Title 6 of Part 4 of the Penal	
9 Code.....	923,000
10 (10) 50.30.511-California Career	
11 Criminal Apprehension Program...	2,308,000
12 (11) 50.30.512-California Career	
13 Criminal Prosecution Program, to	
14 be allocated pursuant to Chapter	
15 2.2 (commencing with Section	
16 999b) of Title 6 of Part 2 of the Pe-	
17 nal Code.....	3,987,000
18 (12) 50.30.513-Major Narcotic Vendors	
19 Prosecution Program .....	2,641,000
20 (13) 50.30.514-Serious Habitual Of-	
21 fender .....	547,000
22 (14) 50.30.515-Vertical Prosecution of	
23 Statutory Rape .....	8,361,000
24 (15) 50.30.516-Elder Abuse Vertical	
25 Prosecution .....	2,000,000
26 (16) 50.30.521-Child Sexual Assault	
27 Prosecution Program .....	1,304,000
28 (17) 50.30.522-Evidentiary Medical	
29 Training.....	1,364,000
30 (18) 50.30.531-Vertical Defense .....	692,000
31 (19) 50.30.541-Public Prosecutors and	
32 Public Defenders.....	29,000
33 (20) 50.30.651-Suppression of Drug	
34 Abuse in Schools Program .....	3,263,000
35 (21) 50.30.661-California Gang Vio-	
36 lence Suppression Program.....	5,615,000
37 (22) 50.30.672-Multi-Agency Gang	
38 Enforcement Consortium.....	248,000
39 (22.1) 50.30.700-Special Projects—	
40 Public Safety .....	162,252,000
41	155,999,000
42 (23) 50.30.815- Rural Crime Preven-	
43 tion Program.....	3,541,000
44 <del>(24) 50.30.820-D.A.R.E. ....</del>	<del>1,000,000</del>
45 <del>(25) 50.30.850-One-Time Local Law</del>	
46 <del>Enforcement Grants .....</del>	<del>100,000,000</del>
47 (26) Reimbursements .....	-2,699,000
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1 Item	Amount
2 Provisions:	
3 1. Notwithstanding any other provision of law, the	
4 Office of Criminal Justice Planning may provide	
5 advance payment of up to 25 percent of grant	
6 funds awarded to community-based, nonprofit or-	
7 ganizations, cities, school districts, counties, and	
8 other units of local government that have demon-	
9 strated cash-flow problems according to the crite-	
10 riria set forth by the Office of Criminal Justice	
11 Planning.	
12 2. To maximize the use of program funds and dem-	
13 onstrate the commitment of the grantees to pro-	
14 gram objectives, the Office of Criminal Justice	
15 Planning shall require all grantees for funds from	
16 the Gang Violence Suppression-Curfew Enforce-	
17 ment Strategy program to provide local matching	
18 funds of at least 10 percent for the first and each	
19 subsequent year of operation. This match require-	
20 ment applies to each agency that is to receive	
21 grant funds. An agency may meet its match re-	
22 quirements with an in-kind match, if approved by	
23 the Office of Criminal Justice Planning.	
24 3. <i>Of the funds appropriated in this item,</i>	
25 <i>\$49,695,000 appropriated in Schedule 22.1 for</i>	
26 <i>the purposes of the DNA Profiling program shall</i>	
27 <i>be available for three years. The Office of Crimi-</i>	
28 <i>nal Justice Planning shall prepare a plan detail-</i>	
29 <i>ing the method for distributing these funds to lo-</i>	
30 <i>cal law enforcement agencies and the breakdown</i>	
31 <i>of planned expenditures by program element</i>	
32 <i>(screening, profiling, case entry and processing,</i>	
33 <i>hit confirmation, and quality control assurance).</i>	
34 <i>An expenditure of funds under this item shall be</i>	
35 <i>made not sooner than 30 days after this plan has</i>	
36 <i>been submitted to the Chairperson of the Senate</i>	
37 <i>Committee on Budget and Fiscal Review, the</i>	
38 <i>Chairperson of the Assembly Budget Committee,</i>	
39 <i>and the Chairperson of the Joint Legislative Bud-</i>	
40 <i>get Committee or not sooner than whatever lesser</i>	
41 <i>time the Chairperson of the Joint Legislative Bud-</i>	
42 <i>get Committee may determine.</i>	
43 4. <i>Of the amount appropriated in this item,</i>	
44 <i>\$96,000,000 appropriated in Schedule 22.1 shall</i>	
45 <i>be available for a regional crime laboratory to</i>	
46 <i>serve criminal justice agencies in Southern Cali-</i>	
47 <i>fornia.</i>	
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1 Item	Amount
2 8100-101-0241—For local assistance, Office of Criminal	
3 Justice Planning payable from the Local Public Pros-	
4 ecutors and Public Defenders Training Fund.....	727,000
5 Schedule:	
6 (a) 50.30.541-Public Prosecutors and	
7 Public Defenders.....	727,000
8 Provisions:	
9 1. Notwithstanding any other provision of law, the	
10 Office of Criminal Justice Planning may provide	
11 advance payment of up to 25 percent of grant	
12 funds awarded to community-based, nonprofit or-	
13 ganizations, cities, school districts, counties, and	
14 other units of local government that have demon-	
15 strated cash-flow problems according to the crite-	
16 ria set forth by the Office of Criminal Justice	
17 Planning.	
18 8100-101-0425—For local assistance, Office of Criminal	
19 Justice Planning payable from the Victim Witness	
20 Assistance Fund .....	15,519,000
21 Schedule:	
22 (a) 50.20.101-Victim-Witness Assis-	
23 tance Program.....	10,871,000
24 (b) 50.20.301-Rape Crisis Program .....	3,670,000
25 (c) 50.20.353-Child Sexual Abuse and	
26 Exploitation Program .....	978,000
27 Provisions:	
28 1. Notwithstanding any other provision of law, the	
29 Office of Criminal Justice Planning may provide	
30 advance payment of up to 25 percent of grant	
31 funds awarded to community-based, nonprofit or-	
32 ganizations, cities, school districts, counties, and	
33 other units of local government that have demon-	
34 strated cash-flow problems according to the crite-	
35 ria set forth by the Office of Criminal Justice	
36 Planning.	
37 8100-101-0597—For local assistance, Office of Criminal	
38 Justice Planning payable from the High Technology	
39 Theft Apprehension and Prosecution Program Trust	
40 Fund .....	3,683,000
41 Schedule:	
42 (a) 50.30.562-High Technology Theft	
43 Apprehension and Prosecution	
44 Program.....	3,683,000
45 Provisions:	
46 1. Funds appropriated in this item are for the High	
47 Technology Theft Apprehension and Prosecution	
48 Program, as established by Chapter 5.7 (com-	

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mencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.

2. All grantees receiving funds appropriated in this item shall be required to provide matching funds equal to 25 percent of the amount of grant funding received by them from the High Technology Theft Apprehension and Prosecution Program Trust Fund.

3. Of the funds appropriated in this item, up to \$318,000 is provided for support of the high technology crime data base within the Department of Justice.

8100-101-0890—For local assistance, Office of Criminal Justice Planning payable from the Federal Trust Fund ..... 159,897,000

Schedule:

- (a) 50.20.151-Domestic Violence Program..... 6,729,000
- (b) 50.20.161-Violence Against Women Act ..... 12,990,000
- (c) 50.20.302-Rape Prevention ..... 5,571,000
- (d) 50.20.451-Victims of Crime Act (VOCA) ..... 39,267,000
- (e) 50.30.525-Child Justice Act ..... 745,000
- (f) 50.30.550-Byrne State/Local Law Enforcement Assistance..... 52,118,000
- (g) 50.30.555-Residential Substance Abuse Treatment..... 6,545,000
- (h) 50.30.556-Local Law Enforcement Block Grants ..... 732,000
- (i) 50.30.661-Gang Violence Suppression Program ..... 1,005,000
- (j) 50.30.701-Juvenile Justice and Delinquency Prevention..... 6,310,000
- (k) 50.30.703-Community Delinquency Prevention Program..... 5,002,000
- (l) 50.30.705-Juvenile Accountability Incentive..... 21,769,000
- (m) 50.30.706-Juvenile Justice—Project Challenge..... 1,114,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide

1 Item	Amount
2 advance payment of up to 25 percent of grant	
3 funds awarded to community-based, nonprofit or-	
4 ganizations, cities, school districts, counties, and	
5 other units of local government that have demon-	
6 strated cash-flow problems according to the crite-	
7 ria set forth by the Office of Criminal Justice	
8 Planning.	
9 2. <i>Of the funds appropriated in this item, \$224,000</i>	
10 <i>of the amount allocated for the Victims of Crime</i>	
11 <i>Act program (50.20.451) shall be provided for</i>	
12 <i>support of the Office of Victims Services within</i>	
13 <i>the Department of Justice.</i>	
14 8100-102-0001—For local assistance, Office of Criminal	
15 Justice Planning.....	160,000,000
16 Schedule:	
17 (a) 50.30.901-Juvenile Crime Diver-	
18 sion and Gang Prevention .....	50,000,000
19 (b) 50.30.902-School-Based Probation	
20 Supervision.....	25,000,000
21 (c) 50.30.903-Community Services	
22 Prevention .....	30,000,000
23 (d) 50.30.904-At-Risk Youth-Juvenile	
24 Crime Diversion and Gang Preven-	
25 tion.....	25,000,000
26 (e) 50.30.908-Gender Specific Pro-	
27 grams for Female Offenders.....	10,000,000
28 (f) 50.30.905-Abolish Chronic Truancy	6,000,000
29 (g) 50.30.906-Communities in Schools:	6,000,000
30 (h) 50.30.907-Female Crime Diversion	
31 and Gang Prevention.....	8,000,000
32 Provisions:	
33 1. Programs funded in this item shall include an	
34 evaluation component to determine their effec-	
35 tiveness in addressing the needs of the target	
36 population.	
37 8100-112-0001—For transfer by the Controller to the	
38 High Technology Theft Apprehension and Prosecu-	
39 tion Program Trust Fund .....	3,465,000
40 Provisions:	
41 1. Funds appropriated in this item are for the High	
42 Technology Theft Apprehension and Prosecution	
43 Program, as established by Chapter 5.7 (com-	
44 mencing with Section 13848) of Title 6 of Part 4	
45 of the Penal Code, as amended by Chapter 555 of	
46 the Statutes of 1998, and shall be deposited in the	
47 High Technology Theft Apprehension and Pros-	
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Item	Amount
<p>1    Item</p> <p>2            ecution Program Trust Fund, established pursuant</p> <p>3            to Section 13848.4 of the Penal Code.</p> <p>4    8100-112-0890—For transfer by the Controller to the</p> <p>5            High Technology Theft Apprehension and Prosecu-</p> <p>6            tion Program Trust Fund.....</p> <p>7            Provisions:</p> <p>8            1. Funds appropriated in this item are for the High</p> <p>9            Technology Theft Apprehension and Prosecution</p> <p>10           Program established by Chapter 5.7 (commencing</p> <p>11           with Section 13848) of Title 6 of Part 4 of the Pe-</p> <p>12           nal Code, and shall be deposited in the High Tech-</p> <p>13           nology Theft Apprehension and Prosecution Pro-</p> <p>14           gram Trust Fund, established pursuant to Section</p> <p>15           13848.4 of the Penal Code.</p> <p>16    8100-295-0001—For local assistance, Office of Criminal</p> <p>17           Justice Planning, for reimbursement, in accordance</p> <p>18           with the provisions of Section 6 of Article XIII B of</p> <p>19           the California Constitution or Section 17561 of the</p> <p>20           Government Code, of the costs of any new program</p> <p>21           or increased level of service of an existing program</p> <p>22           mandated by statute or executive order, for disburse-</p> <p>23           ment by the State Controller .....</p> <p>24           Schedule:</p> <p>25           (1) 98.01.124.992-Threats Against</p> <p>26            Peace Officers (Ch. 1249, Stats.</p> <p>27            1992, and Ch. 666, Stats. 1995) ...           5,000</p> <p>28           (2) 98.01.041.195-Crime Victims’</p> <p>29            Rights (Ch. 411, Stats. 1995) .....           803,000</p> <p>30           Provisions:</p> <p>31           1. Except as provided in Provision 2 of this item, al-</p> <p>32           locations of funds provided in this item to the ap-</p> <p>33           propriate local entities shall be made by the State</p> <p>34           Controller in accordance with the provisions of</p> <p>35           each statute or executive order that mandates the</p> <p>36           reimbursement of the costs, and shall be audited</p> <p>37           to verify the actual amount of the mandated costs</p> <p>38           in accordance with subdivision (d) of Section</p> <p>39           17561 of the Government Code. Audit adjust-</p> <p>40           ments to prior year claims may be paid from this</p> <p>41           item. Funds appropriated in this item may be used</p> <p>42           to provide reimbursement pursuant to Article 5</p> <p>43           (commencing with Section 17615) of Chapter 4 of</p> <p>44           Part 7 of Division 4 of Title 2 of the Government</p> <p>45           Code.</p> <p>46           2. If any of the scheduled amounts are insufficient to</p> <p>47           provide full reimbursement of costs, the State</p> <p>48           Controller may, upon notifying the Director of Fi-</p>	<p>218,000</p> <p>808,000</p>



1 Item	Amount
2 nance in writing, augment those deficient	
3 amounts from the unencumbered balance of any	
4 other scheduled amounts therein. No order may	
5 be issued pursuant to this provision unless written	
6 notification of the necessity therefor is provided	
7 to the chairperson of the committee in each house	
8 which considers appropriation and the Chairper-	
9 son of the Joint Legislative Budget Committee or	
10 his or her designee.	
11 8120-001-0268—For support of Commission on Peace	
12 Officer Standards and Training, payable from the	
13 Peace Officers’ Training Fund.....	12,045,000
14 Schedule:	
15 (a) 10-Standards .....	6,102,000
16 (b) 20-Training .....	29,383,000
17 (c) 30-Peace Officer Training .....	95,000
18 (d) 40.01-Administration.....	4,695,000
19 (e) 40.02-Distributed Administration ...	-4,695,000
20 (ex) Reimbursements .....	-1,259,000
21 (f) Amount payable from the Peace Of-	
22 ficers’ Training Fund (Item 8120-	
23 011-0268) .....	-20,720,000
24 (g) Amount payable from the Peace Of-	
25 ficers’ Training Fund (Item 8120-	
26 012-0268).....	-1,556,000
27 8120-011-0268—For support of Commission on Peace	
28 Officer Standards and Training, for payment to Item	
29 8120-001-0268, payable from the Peace Officers’	
30 Training Fund.....	20,720,000
31 Provisions:	
32 1. Funds appropriated in this item are to be used for	
33 contractual services in support of local training	
34 programs, pursuant to Section 13503(c) of the Pe-	
35 nal Code.	
36 2. Funds may be transferred between this item and	
37 Item 8120-101-0268 to meet the needs of local	
38 training programs.	
39 8120-012-0268—For support of Commission on Peace	
40 Officer Standards and Training, for payment to Item	
41 8120-001-0268, payable from the Peace Officers’	
42 Training Fund.....	1,556,000
43 Provisions:	
44 1. The funds appropriated in this item are to be used	
45 for implementation of the “Tools for Tolerance”	
46 training program for law enforcement personnel	
47 operated by the Simon Wiesenthal Center-	
48 Museum of Tolerance. Eligibility to receive funds	

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appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.

8120-101-0001—For local assistance, Commission on Peace Officer Standards and Training..... 20,000

8120-101-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, for allocation to cities, counties, and cities and counties pursuant to Section 13523 of the Penal Code, payable from the Peace Officers' Training Fund..... 26,062,000

Provisions:

1. Funds may be transferred between this item and Item 8120-011-0268 to meet the needs of local training programs.
2. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Peace Officers' Training Fund that is in addition to the revenue appropriated by this item, not sooner than 30 days after notification in writing to the chairpersons of the respective fiscal committees and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

8120-102-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, payable from the Peace Officers' Training Fund..... 444,000

Provisions:

1. Funds appropriated in this item are to be used for implementation of the "Tools for Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for

Item	Amount
reimbursement, provided that the Museum of Tol- erance gives priority to training sworn officers.	
8120-295-0001—For local assistance, the Commission on Peace Officer Standards and Training, for reim- bursement, in accordance with the provisions of Sec- tion 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of ser- vice of an existing program mandated by statute or executive order, for disbursement by the State Con- troller. ....	6,781,000
Schedule:	
(1) 98.01.024.695—Domestic Violence Arrest Policies and Standards (Ch. 246, Stats. 1995) .....	6,781,000
Provisions:	
1. Except as provided in Provision 2 of this item, al- locations of funds provided in this item to the ap- propriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandate costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Fi- nance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairper- son of the Joint Legislative Budget Committee or his or her designee.	
8140-001-0001—For support of State Public Defender..	<del>11,589,000</del> 11,694,000

1 Item	Amount
2 Schedule:	
3 (a) 10-State Public Defender .....	11,589,000
4	11,694,000
5 Provisions:	
6 1. Any federal funds received by the Office of the	
7 State Public Defender as reimbursements for legal	
8 services provided for capital cases shall revert to	
9 the unappropriated surplus of the General Fund.	
10 2. <i>The Office of the State Public Defender shall pre-</i>	
11 <i>pare a report and make recommendations, by Oc-</i>	
12 <i>tober 1, 2000, on the safeguards that exist in Cali-</i>	
13 <i>ifornia to ensure that the innocent are not</i>	
14 <i>executed. The report shall investigate issues, in-</i>	
15 <i>cluding the impact of waiting for appointment of</i>	
16 <i>appellate counsel on cases, and the amount of</i>	
17 <i>funding provided for investigation of cases at the</i>	
18 <i>appellate level. The office shall provide the report</i>	
19 <i>to the Department of Justice for a response no</i>	
20 <i>later than January 1, 2001. The response shall be</i>	
21 <i>incorporated into a final report and delivered to</i>	
22 <i>the Legislature no later than February 12, 2001.</i>	
23 8180-101-0001—For local assistance, Payment to Counties	
24 for Costs of Homicide Trials, for payment by the	
25 State Controller .....	6,000,000
26 Provisions:	
27 1. This item is for payment to counties for costs of	
28 homicide trials pursuant to Sections 15201 to	
29 15203, inclusive, of the Government Code, pro-	
30 vided that expenditures made under this item shall	
31 be charged to the fiscal year in which the warrant	
32 is issued by the Controller.	
33 2. The Controller shall reimburse counties for reason-	
34 able and necessary expenses incurred pursuant	
35 to Section 15202 of the Government Code except	
36 that reimbursements to a county shall not exceed:	
37 (a) for attorney services, an hourly rate equal to	
38 that county’s average hourly cost for public de-	
39 fenders, the hourly rate paid to appointed counsel,	
40 or the hourly rate charged state agencies by the	
41 Attorney General for attorney services, whichever	
42 rate is less; (b) for investigators, an hourly rate	
43 equal to that county’s average hourly cost for	
44 county-employed investigators or the hourly rate	
45 charged state agencies by the Attorney General	
46 for investigators, whichever rate is less; and (c)	
47 for expert witnesses, the hourly rate that the	
48 county generally pays for these services.	

1 Item	Amount
2 8260-001-0001—For support of California Arts	
3 Council .....	3,049,000
4	<i>3,166,000</i>
5 Schedule:	
6 (a) 05-Arts in Education .....	125,000
7 (b) 10-Artists in Residence .....	938,000
8	982,595
9 (c) 20-Organizational Support Grants ..	1,168,000
10	<i>1,413,025</i>
11 (d) 25-Performing Arts Touring/	
12 Presenting Program .....	350,000
13	367,775
14 (e) 30-Special Initiatives Program .....	88,000
15	123,640
16 (f) 40-Statewide Projects.....	538,000
17	644,965
18 (g) 45-California Challenge Program...	74,000
19 (h) 50.01-Administration.....	1,128,000
20 (i) 50.02-Distributed Administration ....	-1,128,000
21 <del>(ix) 60-Cultural Infrastructure Devel-</del>	
22 <del>opment Program .....</del>	<del>483,000</del>
23 <del>(iy) 80-Cultural Bridge Program.....</del>	<del>200,000</del>
24 <del>(ix) 70-Cultural Institutions Program ..</del>	<del>350,000</del>
25 (j) Reimbursements.....	-10,000
26 (k) Amount payable from the Graphic	
27 Design License Plate Account	
28 (Item 8260-001-0078) .....	-288,000
29 (l) Amount payable from the Federal	
30 Trust Fund (Item 8260-001-0890). ..	-617,000
31 8260-001-0078—For support of California Arts Council,	
32 for payment to Item 8260-001-0001, payable from	
33 the Graphic Design License Plate Account .....	288,000
34 8260-001-0890—For support of California Arts Council,	
35 for payment to Item 8260-001-0001, payable from	
36 the Federal Trust Fund.....	617,000
37 8260-101-0001—For local assistance, California Arts	
38 Council, for grants and subventions .....	39,982,000
39	<i>40,215,000</i>
40 Schedule:	
41 (a) 05-Arts in Education .....	10,000,000
42 (b) 10-Artists in Residence .....	3,705,000
43	4,404,000
44 (c) 20-Organizational Support Grants ..	8,473,000
45	<i>19,810,000</i>
46 (d) 25-Performing Arts Touring/	
47 Presenting Program.....	842,000
48	<i>1,121,000</i>

Item	Amount
2 (e) 30-Special Initiatives Program .....	500,000
3	1,059,000
4 (f) 40-Statewide Projects.....	2,676,000
5	4,352,000
6 <del>(fx) 60-Cultural Infrastructure Devel-</del>	
7 <del>opment Program .....</del>	11,917,000
8 <del>(fy) 80-Cultural Bridges Program.....</del>	2,400,000
9 (g) Reimbursements.....	-31,000
10 (h) Amount payable from the Graphic	
11 Design License Plate Account	
12 (Item 8260-101-0078) .....	-500,000
13 Provisions:	
14 1. Funds appropriated for the Small- and Mid-size	
15 Organizations element and the Large Budget Or-	
16 ganizations element of the Organizational Grants	
17 program shall not be expended unless the grant	
18 recipient provides at least a dollar-for-dollar cash	
19 match. No matching funds shall be required for	
20 grants to individual artists.	
21 3. <i>Of the funds appropriated in Schedule (c),</i>	
22 <i>\$7,500,000 is for the Multicultural Arts Develop-</i>	
23 <i>ment program. These funds shall be for culturally</i>	
24 <i>specific organizations or artists who have a dem-</i>	
25 <i>onstrated commitment to cultural art. This fund-</i>	
26 <i>ing shall be limited to organizations that have tra-</i>	
27 <i>ditionally not received significant grants from the</i>	
28 <i>California Arts Council.</i>	
29 4. <i>Of the \$7,500,000 appropriated for the Multicul-</i>	
30 <i>tural Arts Development program, up to \$225,000</i>	
31 <i>can be used for state operations for the cost of ad-</i>	
32 <i>ministering the grants and transferred to Item</i>	
33 <i>8260-001-0001.</i>	
34 8260-101-0078—For local assistance, California Arts	
35 Council, for payment to Item 8260-101-0001, pay-	
36 able from the Graphic Design License Plate Account	500,000
37 8260-101-0890—For local assistance, California Arts	
38 Council, payable from the Federal Trust Fund.....	170,000
39 Schedule:	
40 (a) 10-Artists in Residence.....	74,000
41 (b) 25-Performing Arts Touring/	
42 Presenting Program .....	12,000
43 (c) 40-Statewide Projects .....	84,000
44 Provisions:	
45 1. Any organization applying for a grant under the	
46 Large Budget Organizations element of the Orga-	
47 nizational Grants program may not receive a grant	
48	

1 Item	Amount
2 under the Small- and Mid-size Organizations ele-	
3 ment of the Organizational Grants program.	
4 2. Any organization applying for a grant under the	
5 Small- and Mid-size Organizations element of the	
6 Organizational Grants program may not receive a	
7 grant under the Large Budget Organizations ele-	
8 ment of the Organizational Grants program.	
9 3. Funds appropriated for the Small- and Mid-size	
10 Organizations element and the Large Budget Or-	
11 ganizations element of the Organizational Grants	
12 program shall not be expended unless the grant re-	
13 cipient provides at least a dollar-for-dollar cash	
14 match. No matching funds shall be required for	
15 grants to individual artists.	
16 8260-102-0001—For local assistance, California Arts	
17 Council .....	7,000,000
18	5,000,000
19 Schedule:	
20 (a) 70-Cultural Institutions Program ....	7,000,000
21	5,000,000
22 Provisions:	
23 1. Of the funds appropriated in this item, \$2,000,000	
24 is for allocation to the Simon Wiesenthal Center,	
25 Museum of Tolerance to provide teacher training	
26 on tolerance and diversity to California educators	
27 in K–12 public schools. In making this appropria-	
28 tion, it is the intent of the Legislature to establish	
29 an ongoing system of local assistance for the Si-	
30 mon Wiesenthal Center, Museum of Tolerance.	
31 2. For purposes of this item, teacher training on tol-	
32 erance and diversity may include programs de-	
33 signed to: a) build greater awareness among edu-	
34 cators about issues of tolerance and diversity; b)	
35 expose working professionals to the dynamics of	
36 prejudice and discrimination that impede effec-	
37 tive learning and threaten school safety; c) pro-	
38 vide a broad range of multicultural viewpoints	
39 which may influence their relationship with co-	
40 workers, parents and pupils; d) explore ways of	
41 integrating the teaching of tolerance into the cur-	
42 riculum and infusing it into the ethos of the school	
43 community; and e) acquaint educators with the fa-	
44 cilities and resources available at the Museum of	
45 Tolerance and the Simon Wiesenthal Center	
46 which can serve their needs.	
47 3. Of the funds appropriated in this item, \$5,000,000	
48 \$3,000,000 is for allocation to the Simon Wie-	

1 Item	Amount
2       senthal Center, Museum of Tolerance for the	
3       project, "Finding Our Family, Finding Our-	
4       selves." Notwithstanding Section 2.00 of this act,	
5       funds appropriated for this project may be ex-	
6       pended from July 1, 2000, to June 30, 2002, in-	
7       clusive.	
8       8260-103-0001—For local assistance, California Arts	
9       Council .....	23,963,000
10	45,795,400
11       Provisions:	
12       3. Of the funds appropriated in this item,	
13 <del>\$10,000,000</del> <i>\$5,000,000</i> shall be allocated to the	
14       Performing Arts Center of Los Angeles County	
15       for construction of the Walt Disney Concert Hall	
16       in the City of Los Angeles.	
17       4. The funds specified in Provision 3 of this item are	
18       for one-time grants to the Performing Arts Center	
19 <i>of Los Angeles County</i> .	
20       5. Of the funds appropriated in this item,	
21 <del>\$13,963,000</del> <i>\$40,795,400</i> shall be for the follow-	
22       ing projects:	
23       (1) Modoc Amphitheater: Modoc	
24       Arts Council.....	200,000
25       (2) Miners Foundry Board: Miners	
26       Foundry .....	850,000
27       (3) Nevada County Fair Board: Mu-	
28       sic in the Mountains Joint Use	
29       Facility.....	500,000
30       (4) Tulare County: Tulare County	
31       International Agri-Center .....	400,000
32       (5) City of Dana Point: Ocean Edu-	
33       cation Center.....	800,000
34       (6) City of Oceanside: Historic San	
35       Luis Rey Mission Restoration...	500,000
36       (7) Central Sierra Historical Soci-	
37       ety: Museum of the Central Si-	
38       erra Development .....	250,000
39       (8) City of Clovis Clovis: Botanical	
40       Gardens Museum Education	
41       Program .....	150,000
42       (9) Youth Science Institute: Youth	
43       Science Institute Education Fa-	
44       cility Expansion.....	200,000
45       (10) Sutter County: Yuba-Sutter Lo-	
46       cal Film Commission Project..	40,000
47	
48	



1 Item	Amount
2 (11) The Center for Medieval Stud-	
3 es: Living History Education	
4 Program.....	100,000
5 (12) City Of Hemet: Western Center	
6 for Archaeology and Paleontol-	
7 ogy.....	500,000
8 (13) East Bay Regional Park: Black	
9 Diamond Mindes Education	
10 Center .....	400,000
11 (14) County of San Bernardino: San	
12 Bernardino County Museum	
13 Mineral Exhibit .....	50,000
14 (15) City of Westminster: Commu-	
15 nity Theater Equipment.....	250,000
16 (16) City of Anaheim: Mother	
17 Colony House Historical Site	
18 Expansion Project.....	500,000
19 (17) County of San Luis Obispo:	
20 Dan Adobe Rehabilitation	
21 Project.....	200,000
22 (18) City of San Luis Obispo: Chil-	
23 dren's Museum Expansion	
24 Project.....	200,000
25 (19) City of Arroyo Grande: South	
26 County Performing Arts Build-	
27 ing .....	400,000
28 (20) Port San Luis Marien Institute:	
29 Floating Marine Laboratory....	150,000
30 (21) City of San Dimas: Preserva-	
31 tion of the Walker House .....	50,000
32 (22) Hurst Historical Ranch Foun-	
33 dation: Hurst Ranch Historical	
34 Foundation Education Program	500,000
35 (23) City of La Miranda: Perform-	
36 ing and Cultural Arts Center ...	400,000
37 (24) Historical Society of West	
38 Covina: Heritage House and	
39 Heritage Gardens Park .....	85,000
40 (25) Fender Museum Foundation:	
41 Fender Museum of the Arts and	
42 Music.....	250,000
43 (26) Italian Cultural Society: Italian	
44 Cultural Center and Museum ..	500,000
45 (27) Elk Grove Historical Society:	
46 Old Stage Stop and Hotel Mu-	
47 seum Project.....	100,000
48	

1 Item	Amount
2 (28) Galt Area Historical Society:	
3 McFarland Living History	
4 Ranch Project.....	100,000
5 (29) Santa Clarita International Film	
6 Festival: Educational and Cul-	
7 tural Outreach Program.....	110,000
8 (30) Edwards Flight Test Museum:	
9 Blackbird Park Capitol Outlay	
10 Project.....	100,000
11 (31) City of Poway: Kuineyaay In-	
12 dian Cultural Center.....	400,000
13 (32) City of San Diego: Sikes Adobe	
14 State Point of Historic Interest	
15 Restoration.....	350,000
16 (33) Natural History Museum: Bor-	
17 der Environment Education	
18 Program.....	1,000,000
19 (34) National Coalition for Redress/	
20 Reparations: Educational Pro-	
21 gram and Museum Display.....	50,000
22 (35) Long Beach Museum of Art:	
23 Long Beach Museum of Art....	300,000
24 (36) Palos Verdes Symphony Or-	
25 chestra: Palos Verdes Sym-	
26 phony Orchestra.....	25,000
27 (37) Redondo Beach Performing	
28 Arts Center: Replace Lavatory	
29 Equipment in Performing Arts	
30 Center.....	300,000
31 (38) Torrance Cultural Arts Center:	
32 Construction of a black-box	
33 stage.....	275,000
34 (39) Lomita: Expansion of Railroad	
35 Museum.....	250,000
36 (40) African American Historical	
37 and Cultural Museum of the	
38 San Joaquin Valley: Construc-	
39 tion and Renovation of Mu-	
40 seum in Central Valley.....	250,000
41 (41) Fresno Art Museum: Construc-	
42 tion of the Sculpture Plaza Park	200,000
43 (42) Explorit! Science Center: Capi-	
44 tal Outlay Assistance.....	200,000
45 (43) City of Inglewood: Annual	
46 Inglewood Celebrates the Arts:	28,000
47	
48	

1 Item	Amount
2 (44) City of Los Angeles: Support	
3 the African American Market-	
4 place .....	300,000
5 (45) Pan African Film and Arts Fes-	
6 tival: Pan African Film and Arts	
7 Festival in Los Angeles.....	300,000
8 (46) Fresno Museum: Legion of	
9 Valor; database, etc.....	150,000
10 (47) Chinese History Museum: Con-	
11 struction of Museum and	
12 Learning Center.....	250,000
13 (48) Asian Art Museum: Renovation	500,000
14 (1) City of La Habra: Outreach Pro-	
15 gram at the Children's Museum	
16 of La Habra .....	410,000
17 (2) Natural History Museum of Los	
18 Angeles County .....	1,000,000
19 (3) New Conservatory Theatre:	
20 Children's Safe School Arts	
21 Project .....	50,000
22 (4) San Francisco Mexican Mu-	
23 seum: Construction of a perma-	
24 nent facility.....	500,000
25 (5) National Maritime Museum As-	
26 sociation: Maritime Educational	
27 Program for Northern Califor-	
28 nia schoolchildren .....	250,000
29 (6) City of San Francisco: DeYoung	
30 Museum .....	4,500,000
31 (7) Bayview Opera House: Renova-	
32 tion and structural improve-	
33 ments .....	400,000
34 (8) Filipino American National	
35 Heritage Society, Sacramento:	
36 Documentary "An Untold Tri-	
37 umph".....	25,000
38 (9) Kids Write Plays Program .....	65,000
39 (10) Armenian Film Foundation .....	78,400
40 (11) San Mateo and Los Angeles	
41 County Offices of Education:	
42 Civil Rights Project "Sojourn	
43 to the Past" .....	350,000
44 (12) DQ University .....	300,000
45 (13) County of San Luis Obispo:	
46 Dan Adobe Rehabilitation	
47 Project .....	200,000
48	

1 Item	Amount
2 (14) <i>City of San Luis Obispo: Chil-</i>	
3 <i>children's Museum Expansion</i>	
4 <i>Project .....</i>	200,000
5 (15) <i>City of Arroyo Grande: South</i>	
6 <i>County Performing Arts Build-</i>	
7 <i>ing .....</i>	400,000
8 (16) <i>Port San Luis Marine Institute:</i>	
9 <i>Floating Marine Laboratory ...</i>	150,000
10 (17) <i>Hurst Historical Ranch Found-</i>	
11 <i>ation: Hurst Ranch Historical</i>	
12 <i>Foundation Education Pro-</i>	
13 <i>gram .....</i>	500,000
14 (18) <i>City of La Mirada: Performing</i>	
15 <i>and Cultural Arts Center .....</i>	400,000
16 (19) <i>Historical Society of West</i>	
17 <i>Covina: Heritage House and</i>	
18 <i>Heritage Gardens Park .....</i>	85,000
19 (20) <i>Fender Museum Foundation:</i>	
20 <i>Fender Museum of the Arts and</i>	
21 <i>Music .....</i>	250,000
22 (21) <i>Italian Cultural Society: Italian</i>	
23 <i>Cultural Center and Museum..</i>	1,000,000
24 (22) <i>Elk Grove Historical Society:</i>	
25 <i>Old Stage Stop and Hotel Mu-</i>	
26 <i>seum Project.....</i>	100,000
27 (23) <i>Galt Area Historical Society:</i>	
28 <i>McFarland Living History</i>	
29 <i>Ranch Project.....</i>	100,000
30 (24) <i>Santa Clarita International</i>	
31 <i>Film Festival: Educational and</i>	
32 <i>Cultural Outreach Program ....</i>	110,000
33 (25) <i>Edwards Flight Test Museum:</i>	
34 <i>Blackbird Park Capitol Outlay</i>	
35 <i>Project .....</i>	100,000
36 (26) <i>Allied Arts Association: Facil-</i>	
37 <i>ity purchase and improvements</i>	250,000
38 (27) <i>City of Poway: Kumeyaay In-</i>	
39 <i>Indian Cultural Center.....</i>	400,000
40 (28) <i>City of San Diego: Sikes Adobe</i>	
41 <i>State Point of Historic Interest</i>	
42 <i>Restoration.....</i>	350,000
43 (29) <i>The Wall Memorial: Comple-</i>	
44 <i>tion of memorial to victims of</i>	
45 <i>HIV and AIDS .....</i>	400,000
46 (30) <i>Natural History Museum: Bor-</i>	
47 <i>der Environment Education</i>	
48 <i>Program.....</i>	1,000,000

1 Item	Amount
2 (31) <i>100th/442nd/MIS WWI Memo-</i>	
3 <i>rial Foundation .....</i>	500,000
4 (32) <i>Jewish Federation Zimmer Mu-</i>	
5 <i>seum.....</i>	2,900,000
6 (33) <i>Los Angeles Children’s Mu-</i>	
7 <i>seum.....</i>	4,000,000
8 (34) <i>ADL: Stop the Hate .....</i>	1,000,000
9 (35) <i>National Coalition for Redress/</i>	
10 <i>Reparations: NCCR Educa-</i>	
11 <i>tional Program and Museum</i>	
12 <i>Display.....</i>	50,000
13 (36) <i>Hollywood Entertainment Mu-</i>	
14 <i>seum: Education Center for</i>	
15 <i>Entertainment Arts.....</i>	1,000,000
16 (37) <i>Skirball Museum of Tolerance:</i>	
17 <i>Completion of Karen and Gary</i>	
18 <i>Winnick Family Heritage Hall.</i>	2,000,000
19 (38) <i>Long Beach Museum of Art.....</i>	300,000
20 (39) <i>Redondo Beach Performing</i>	
21 <i>Arts Center: Replace lavatory</i>	
22 <i>equipment in Performing Arts</i>	
23 <i>Center.....</i>	300,000
24 (40) <i>Torrance Cultural Arts Center:</i>	
25 <i>Construction of a black-box</i>	
26 <i>stage .....</i>	275,000
27 (41) <i>City of Lomita: Expansion of</i>	
28 <i>Railroad Museum.....</i>	250,000
29 (42) <i>African American Historical</i>	
30 <i>and Cultural Museum of the</i>	
31 <i>San Joaquin Valley: Construc-</i>	
32 <i>tion and renovation of museum</i>	
33 <i>in Central Valley.....</i>	250,000
34 (43) <i>El Pueblo de Los Angeles:</i>	
35 <i>Street scape improvements and</i>	
36 <i>restoration of historic buildings</i>	
37 <i>in Pico and Garnier blocks.....</i>	4,000,000
38 (44) <i>San Francisco Ballet .....</i>	500,000
39 (45) <i>Wajumbe Cultural Institution:</i>	
40 <i>\$45,000 for Summer Cultural</i>	
41 <i>Arts and Education Camp;</i>	
42 <i>\$84,000 for Multimedia and</i>	
43 <i>Community Television Lab for</i>	
44 <i>equipment.....</i>	129,000
45 (46) <i>City of Lancaster: Relocation</i>	
46 <i>of the Antelope Valley African</i>	
47 <i>American Museum .....</i>	500,000
48	

1 Item	Amount
2 (47) <i>Explorit! Science Center: Capi-</i>	
3 <i>tal outlay assistance.....</i>	200,000
4 (48) <i>Fresno Art Museum: Construc-</i>	
5 <i>tion of the Sculpture Plaza Park</i>	200,000
6 (49) <i>Fresno Museum: Legion of</i>	
7 <i>Valor, data base, and related</i>	
8 <i>projects .....</i>	150,000
9 (50) <i>Chinese Historical Society of</i>	
10 <i>America: Construction of the</i>	
11 <i>Chinese American National</i>	
12 <i>Museum and Learning Center.</i>	200,000
13 (51) <i>The Asian Art Museum of San</i>	
14 <i>Francisco: Museum renovation</i>	500,000
15 (52) <i>City of Inglewood: Annual</i>	
16 <i>Inglewood Celebrates the Arts.</i>	28,000
17 (53) <i>City of Los Angeles: Support</i>	
18 <i>for the African American Mar-</i>	
19 <i>ketplace.....</i>	300,000
20 (54) <i>Pan African Film and Arts Fes-</i>	
21 <i>tival.....</i>	300,000
22 (55) <i>City of Santa Rosa: Sonoma</i>	
23 <i>County Museum Project.....</i>	250,000
24 (56) <i>Napa County Museum: Mu-</i>	
25 <i>seum expansion .....</i>	100,000
26 (57) <i>Oakland Museum of Califor-</i>	
27 <i>nia: Distribution of materials</i>	
28 <i>to high school students .....</i>	150,000
29 (58) <i>Atwater Historical Society:</i>	
30 <i>Bloss Home Restorations and</i>	
31 <i>Repair.....</i>	100,000
32 (59) <i>Miners Foundry Board: Miners</i>	
33 <i>Foundry Cultural Center.....</i>	500,000
34 (60) <i>Modoc Arts Council: Modoc</i>	
35 <i>Amphitheater.....</i>	200,000
36 (61) <i>Nevada County Fair Board:</i>	
37 <i>Music in the Mountains Joint</i>	
38 <i>Use Facility .....</i>	350,000
39 (62) <i>Tulare County: Tulare County</i>	
40 <i>International Agri-Center.....</i>	750,000
41 (63) <i>City of Dana Point: Ocean</i>	
42 <i>Education Center.....</i>	800,000
43 (64) <i>City of Oceanside: Historic San</i>	
44 <i>Luis Rey Mission Restoration..</i>	500,000
45 (65) <i>Central Sierra Historical Soci-</i>	
46 <i>ety: Museum of the Central Si-</i>	
47 <i>erra development.....</i>	125,000
48	

1 Item	Amount
2 (66) <i>City of Clovis: Clovis Botanical</i>	
3 <i>Gardens Museum Educational</i>	
4 <i>Program.....</i>	150,000
5 (67) <i>City of Visalia: Visalia Arts</i>	
6 <i>Center .....</i>	50,000
7 (68) <i>Youth Science Institute: Youth</i>	
8 <i>Science Institute Education Fa-</i>	
9 <i>cility expansion.....</i>	300,000
10 (69) <i>Sutter County: Yuba-Sutter lo-</i>	
11 <i>cal film commission project.....</i>	40,000
12 (70) <i>East Bay Regional Park: Black</i>	
13 <i>Diamond Mines Education</i>	
14 <i>Center .....</i>	400,000
15 (71) <i>County of San Bernardino: San</i>	
16 <i>Bernardino County Museum</i>	
17 <i>Mineral Exhibit .....</i>	50,000
18 (72) <i>City of Westminster: Commu-</i>	
19 <i>nity Theater equipment .....</i>	250,000
20 (73) <i>City of Anaheim: Mother</i>	
21 <i>Colony House historical site</i>	
22 <i>expansion project.....</i>	500,000
23 (74) <i>Palos Verdes Symphony Or-</i>	
24 <i>chestra .....</i>	25,000
25 (75) <i>Long Beach Museum of Art.....</i>	300,000
26 (76) <i>Legion of Valor Museum in</i>	
27 <i>Fresno: Creation of archival</i>	
28 <i>system for the purpose of estab-</i>	
29 <i>lishing a permanent data base</i>	
30 <i>of original citations .....</i>	150,000
31 (77) <i>Latino Museum of History, Art,</i>	
32 <i>and Culture .....</i>	1,000,000
33 6. <i>The funds appropriated by this item are for one-</i>	
34 <i>time grants to museums and cultural institutions</i>	
35 <i>to provide educational services to public school</i>	
36 <i>students and for one-time grants to museum and</i>	
37 <i>cultural institutions for capital outlay. In making</i>	
38 <i>this appropriation, it is the intent of the Legisla-</i>	
39 <i>ture to provide a simple system for allocating</i>	
40 <i>funds to museums and cultural institutions that</i>	
41 <i>ensures accountability of public funds. It is not the</i>	
42 <i>intent of the Legislature to establish an ongoing</i>	
43 <i>system of local assistance for museums and cul-</i>	
44 <i>tural institutions.</i>	
45 7. (a) <i>For purposes of this item, educational ser-</i>	
46 <i>vices may include teacher training, curricu-</i>	
47 <i>lum development, schoolsite presentations or</i>	
48 <i>workshops, distance learning, and reduced</i>	

1 Item	Amount
2	
3	<i>price or free admissions. No funds appropri-</i>
4	<i>ated by this item may be expended for hiring</i>
5	<i>of permanent staff, purchase of vehicles, or</i>
6	<i>the general operating expenses of these mu-</i>
7	<i>seums. Funds appropriated by this item shall</i>
8	<i>be used to supplement, and not supplant, cur-</i>
9	<i>rent funding for educational services for pub-</i>
10	<i>lic school students from other funding</i>
11	<i>sources.</i>
12	(b) <i>On or before November 1, 2000, each mu-</i>
13	<i>seum and cultural institution shall submit to</i>
14	<i>the California Arts Council a detailed expend-</i>
15	<i>iture plan on the proposed uses of the funds</i>
16	<i>appropriated to it by this item for educational</i>
17	<i>services. Notwithstanding Section 2.00 of this</i>
18	<i>act, funds appropriated in this item for edu-</i>
19	<i>cational services may be expended only for</i>
20	<i>educational services provided from</i>
21	<i>July 1, 2000, to June 30, 2003, inclusive.</i>
22	(c) <i>The California Arts Council shall review and</i>
23	<i>approve each expenditure plan to ensure that</i>
24	<i>(1) funds are proposed to be expended for</i>
25	<i>educational purposes consistent with para-</i>
26	<i>graph (a) of this provision and (2) the expend-</i>
27	<i>iture plan proposes a cost-effective use of the</i>
28	<i>funds. The council shall develop a process for</i>
29	<i>reviewing, approving, and paying grantees in</i>
30	<i>a timely fashion. To ensure financial account-</i>
31	<i>ability, the council shall develop a reporting</i>
32	<i>process and specify information to be re-</i>
33	<i>ported by grantees on a regular basis.</i>
34	(d) <i>The California Arts Council shall report to</i>
35	<i>the Joint Legislative Budget Committee by</i>
36	<i>October 1, 2001, detailing expenditures made</i>
37	<i>and programmatic outcomes achieved by</i>
38	<i>each grant funded pursuant to this item dur-</i>
39	<i>ing the 2000–01 fiscal year, and by October 1</i>
40	<i>for each subsequent fiscal year during which</i>
41	<i>funds are expended, including, but not limited</i>
42	<i>to, the number of students and teachers</i>
43	<i>served, evidence of student achievement, cur-</i>
44	<i>riculum materials developed, and evidence of</i>
45	<i>professional growth among teachers trained.</i>
46	8. (a) <i>For purposes of this item, capital outlay in-</i>
47	<i>cludes expenditures for planning, working</i>
48	<i>drawings, and repair, renovation, and con-</i>
	<i>struction of museum and cultural institution</i>



1 Item	Amount
2 <i>facilities. No funds appropriated by this item</i>	
3 <i>for purposes of capital outlay may be used for</i>	
4 <i>hiring of permanent staff, operating expenses,</i>	
5 <i>or non-capital-outlay-related expenditures.</i>	
6 (b) <i>On or before November 1, 2000, each mu-</i>	
7 <i>seum and cultural institution shall submit to</i>	
8 <i>the California Arts Council a detailed expend-</i>	
9 <i>iture plan on the proposed uses of the funds</i>	
10 <i>appropriated to it by this item for capital out-</i>	
11 <i>lay. Notwithstanding Section 2.00 of this act,</i>	
12 <i>funds appropriated in this item for capital</i>	
13 <i>outlay may be expended only for capital out-</i>	
14 <i>lay purposes from July 1, 2000, to June 30,</i>	
15 <i>2003, inclusive.</i>	
16 (c) <i>The California Arts Council shall review and</i>	
17 <i>approve each expenditure plan to ensure that</i>	
18 <i>(1) funds are expended for the capital outlay</i>	
19 <i>purposes consistent with paragraph (a) of this</i>	
20 <i>provision and (2) the expenditure plan pro-</i>	
21 <i>poses a cost-effective use of the funds. The</i>	
22 <i>council shall develop a process for reviewing,</i>	
23 <i>approving, and paying grantees in a timely</i>	
24 <i>fashion. To ensure financial accountability,</i>	
25 <i>the council shall develop a reporting process</i>	
26 <i>and specify information for grantees to report</i>	
27 <i>on a regular basis.</i>	
28 (d) <i>The California Arts Council shall report to</i>	
29 <i>the Joint Legislative Budget Committee by</i>	
30 <i>October 1, 2001, detailing expenditures made</i>	
31 <i>and the outcome in terms of facilities re-</i>	
32 <i>paired, renovated, or constructed for the</i>	
33 <i>2000–01 fiscal year, and by October 1 for</i>	
34 <i>each subsequent fiscal year during which</i>	
35 <i>funds appropriated by this item are expended.</i>	
36 9. <i>Of the funds appropriated in Schedule (ix) of Item</i>	
37 <i>8260-001-0001, \$350,000 shall be used by the</i>	
38 <i>California Arts Council to defray its expenses for</i>	
39 <i>support and related expenses for performing its</i>	
40 <i>responsibilities under this item. The council may</i>	
41 <i>enter into an interagency agreement to obtain</i>	
42 <i>personnel services relating to the review and ap-</i>	
43 <i>proval of capital outlay expenditure plans.</i>	
44 8260-111-0001—For local assistance, California Arts	
45 Council .....	759,000
46 Provisions:	
47 1. Funds appropriated for the California Challenge	
48 Program shall not be expended unless the grant	

Item	Amount
2 recipient provides matching funds through new	
3 and increased private contributions based on cri-	
4 teria established by the California Arts Council	
5 specifically for this program.	
6 8260-490—Reappropriation, California Arts Council.	
7 Notwithstanding any other provision of law, the bal-	
8 ances of the appropriations in the following citations	
9 are hereby reappropriated to the California Arts	
10 Council for the purposes and subject to the limita-	
11 tions, unless otherwise specified, provided for in	
12 those appropriations, and shall be available for ex-	
13 penditure until June 30, 2001:	
14 0001—General Fund	
15 (a) Item 8260-001-0001, Budget Act of 1998 (Ch.	
16 324, Stats. 1998); the balance of the \$300,000 in	
17 Cultural Institutions Program. This \$300,000	
18 was transferred from Item 8260-102-0001 Bud-	
19 get Act of 1998, Provision 6, and is reappropri-	
20 ated for the support and related expenses of ad-	
21 ministering and reporting on the expenditures	
22 made by specified museums.	
23 (b) Item 8260-001-0001, Budget Act of 1999	
24 (Ch. 50, Stats. 1999); the balance of the	
25 \$200,000 in Cultural Institutions Program. This	
26 \$200,000 was transferred from Item 8260-103-	
27 0001 Budget Act of 1999, Provision 5, and is re-	
28 appropriated for the support and related expenses	
29 of administering and reporting on the expendi-	
30 tures made by specified museums.	
31 8300-001-0001—For support of Agricultural Labor Re-	
32 lations Board.....	4,846,000
33 Schedule:	
34 (a) 10-Board Administration.....	2,328,000
35 (b) 20-General Counsel Administra-	
36 tion.....	2,518,000
37 (c) 30.01-Administrative Services.....	289,000
38 (d) 30.02-Distributed Administrative	
39 Services.....	-289,000
40 8320-001-0001—For support of Public Employment Re-	
41 lations Board.....	5,835,000
42 Schedule:	
43 (a) 11-Public Employment Relations ...	5,847,000
44 (b) Reimbursements.....	-12,000
45 8350-001-0001—For support of Department of Industrial	
46 Relations.....	146,177,000
47	147,385,000
48	

Item	Amount
1	
2	Schedule:
3	(1) 10-Regulation of Workers' Com-
4	pensation Self-Insurance Plans..... 2,815,000
5	(2) 20-Conciliation of Employer-Em-
6	ployee Disputes..... 1,959,000
7	(3) 30-Workers' Compensation Admin-
8	istration ..... 98,565,810
9	(4) 35-Industrial Medical Council ..... 3,889,000
10	(5) 36-Commission on Health and
11	Safety and Workers' Compensation. 1,820,460
12	(6) 40-Prevention of Industrial Injuries
13	and Deaths of California Workers.. 73,893,930
14	74,479,930
15	(7) 50-Enforcement and Promulgation
16	of Laws Relating to Wages, Hours,
17	and Conditions of Employment, and
18	Licensing and Adjudication ..... 39,818,850
19	40,338,850
20	(8) 60-Promotion, Development, and
21	Administration of Apprenticeship
22	and other On-the-Job Training ..... 5,423,380
23	5,441,380
24	(9) 70-Labor Force Research and Data
25	Dissemination ..... 4,276,570
26	(10) 80-Payment of Claims, Wages,
27	and Contingencies ..... 22,632,000
28	(11) 94.01-Administration ..... 21,162,000
29	(12) 94.02-Distributed Administration -21,162,000
30	(13) Reimbursements ..... -3,366,000
31	-3,406,000
32	(14) Amount payable from the Farm
33	Labor Contractors Special Account
34	(Item 8350-001-0023) ..... -27,000
35	(15) Amount payable from the Indus-
36	trial Medicine Fund (Item 8350-
37	001-0079) ..... -1,726,000
38	(16) Amount payable from the Cal-
39	OSHA Targeted Inspection and
40	Consultation Fund (Item 8350-
41	001-0096) ..... -7,641,000
42	(17) Amount payable from the Work-
43	ers' Compensation Managed Care
44	Fund (Item 8350-001-0132)..... -220,000
45	(18) Amount payable from the Indus-
46	trial Relations Construction Indus-
47	try Enforcement Fund (Item 8350-
48	001-0216) ..... -52,000

Item	Amount	
1		
2	(19) Amount payable from the Work-	
3	place Health and Safety Revolving	
4	Fund (Item 8350-001-0222).....	-1,821,000
5	(20) Amount payable from the Work-	
6	ers' Compensation Administration	
7	Revolving Fund (Item 8350-001-	
8	0223) .....	-18,733,000
9	(21) Amount payable from the Loss	
10	Control Certification Fund (Item	
11	8350-001-0284) .....	-794,000
12	(22) Amount payable from the Asbes-	
13	tos Consultant Certification Ac-	
14	count (Item 8350-001-0368).....	-324,000
15	(23) Amount payable from the Asbes-	
16	tos Training Approval Account	
17	(Item 8350-001-0369) .....	-238,000
18	(24) Amount payable from the Self-	
19	Insurance Plans Fund (Item 8350-	
20	001-0396) .....	-2,723,000
21	(25) Amount payable from the Elevator	
22	Safety Inspection Account (Item	
23	8350-001-0452) .....	-7,241,000
24	(26) Amount payable from the Pressure	
25	Vessel Inspection Account (Item	
26	8350-001-0453) .....	-3,525,000
27	(27) Amount payable from the Garment	
28	Manufacturers Special Account	
29	(Item 8350-001-0481) .....	-50,000
30	(28) Amount payable from the Employ-	
31	ment Training Fund (Item 8350-	
32	001-0514) .....	-3,137,000
33	(29) Amount payable from the Unin-	
34	sured Employers' Account, Unin-	
35	sured Employers' Fund (Item	
36	8350-001-0571) .....	-22,566,000
37	(30) Amount payable from the Federal	
38	Trust Fund (Item 8350-001-0890).....	-27,131,000
39	(31) Amount payable from the Indus-	
40	trial Relations Unpaid Wage Fund	
41	(Item 8350-001-0913) .....	-958,000
42	(32) Amount payable from the Work-	
43	ers' Compensation Administration	
44	Revolving Fund (Item 8350-015-	
45	0223).....	-510,000
46	(33) Amount payable from the Indus-	
47	trial Relations Unpaid Wage Fund	
48	(Sec. 96.6, Labor Code).....	-500,000

Item	Amount
1	
2	
3	(34) Amount payable from the Electrician Certification Fund (Item
4	8350-001-3002).....
5	-423,000
6	
7	(35) Amount payable from the Permanent Amusement Ride Safety Inspection Fund (Item 8350-001-
8	3003) .....
9	-2,149,000
10	-2,063,000
11	(36) Amount payable from the Garment Industry Regulations Fund (Item
12	8350-001-3004).....
13	-3,062,000
14	-3,042,000
15	Provisions:
16	1. Of the funds appropriated in this item, \$688,000 is
17	provided to the Industrial Welfare Commission
18	for the purpose of printing and distributing wage
19	orders relating to overtime policy reform, the
20	minimum wage, and the construction industry.
21	These funds shall not be used for any other purpose.
22	Any unexpended funds appropriated for the
23	purpose of these specific wage orders shall revert
24	to the General Fund.
25	2. <i>The department shall prepare a report on the feasibility and costs of developing, operating and maintaining an automated data base system to assist the Division of Labor Standards Enforcement tracking labor infractions and carrying out its investigative and enforcement activities for submittal to the Legislature by January 1, 2001.</i>
26	
27	
28	
29	
30	
31	
32	3. <i>Of the amount appropriated in this item, \$500,000 shall be used to support staff in the Division of Labor Standards Enforcement, Bureau of Field Enforcement, who are primarily devoted to the enforcement of labor laws and regulations in the janitorial and building maintenance industry.</i>
33	
34	
35	
36	
37	
38	4. <i>Of the amount appropriated in this item, \$500,000 shall be used to support staff in the Division of Occupational Safety and Health who are primarily devoted to enforcing the laws and regulations governing the protection of the life, safety, and health of farm laborers.</i>
39	
40	
41	
42	
43	
44	8350-001-0023—For support of Department of Industrial
45	Relations, for payment to Item 8350-001-0001, payable
46	from the Farm Labor Contractors Special Account.....
47	27,000
48	

1 Item	Amount
2 8350-001-0079—For support of Department of Industrial	
3 Relations, for payment to Item 8350-001-0001, pay-	
4 able from the Industrial Medicine Fund.....	1,726,000
5 8350-001-0096—For support of Department of Industrial	
6 Relations, for payment to Item 8350-001-0001, pay-	
7 able from the Cal-OSHA Targeted Inspection and	
8 Consultation Fund .....	7,641,000
9 Provisions:	
10 1. The amount appropriated in this item includes	
11 revenues derived from the assessment of fines and	
12 penalties imposed as specified in Section	
13 13332.18 of the Government Code.	
14 8350-001-0132—For support of Department of Industrial	
15 Relations, for payment to Item 8350-001-0001, pay-	
16 able from the Workers’ Compensation Managed	
17 Care Fund .....	220,000
18 8350-001-0216—For support of Department of Industrial	
19 Relations, for payment to Item 8350-001-0001, pay-	
20 able from the Industrial Relations Construction In-	
21 dustry Enforcement Fund.....	52,000
22 8350-001-0222—For support of Department of Industrial	
23 Relations, for payment to Item 8350-001-0001, pay-	
24 able from the Workplace Health and Safety Revolv-	
25 ing Fund .....	1,821,000
26 Provisions:	
27 1. Funds appropriated in this item are for the pur-	
28 pose of supporting the activities of the Commis-	
29 sion on Health and Safety and Workers’ Compen-	
30 sation within the Department of Industrial	
31 Relations, as established by Chapter 227 of the	
32 Statutes of 1993.	
33 8350-001-0223—For support of Department of Industrial	
34 Relations, for payment to Item 8350-001-0001, pay-	
35 able from the Workers’ Compensation Administra-	
36 tion Revolving Fund.....	18,733,000
37 8350-001-0284—For support of Department of Industrial	
38 Relations, for payment to Item 8350-001-0001, pay-	
39 able from the Loss Control Certification Fund.....	794,000
40 8350-001-0368—For support of Department of Industrial	
41 Relations, for payment to Item 8350-001-0001, pay-	
42 able from the Asbestos Consultant Certification Ac-	
43 count.....	324,000
44 8350-001-0369—For support of Department of Industrial	
45 Relations, for payment to Item 8350-001-0001, pay-	
46 able from the Asbestos Training Approval Account.	238,000
47	
48	

Item	Amount
8350-001-0396—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Self-Insurance Plans Fund .....	2,723,000
8350-001-0452—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Elevator Safety Account .....	7,241,000
8350-001-0453—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Pressure Vessel Account .....	3,525,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8350-001-0481—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Garment Manufacturers Special Account.....	50,000
8350-001-0514—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Employment Training Fund .....	3,137,000
Provisions:	
1. Notwithstanding Section 1611 of, and Chapter 3.5 (commencing with Section 10200) of Part 1 of Division 3 of the Unemployment Insurance Code, \$3,145,000 from the interest earned from money in the Employment Training Fund shall be transferred by the State Controller to the Department of Industrial Relations for the support of the Division of Apprenticeship Standards.	
8350-001-0571—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Uninsured Employers' Account, Uninsured Employers' Fund .....	22,566,000
8350-001-0890—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Federal Trust Fund .....	27,131,000
8350-001-0913—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Unpaid Wage Fund .....	958,000
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated by this item shall be expended by the Department of Industrial Relations Division of Labor Standards Enforcement to administer the Targeted Industries Partnership Program to in-	

1 Item	Amount
2       crease enforcement and compliance in the agri-	
3       cultural, garment, and restaurant industries.	
4       2. It is the intent of the Legislature that the Targeted	
5       Industries Partnership Program result in increased	
6       enforcement of, and compliance by, the agricul-	
7       tural, garment, and restaurant industries regarding	
8       wages, hours, conditions of employment, licens-	
9       ing, registration, child labor laws and regulations.	
10      8350-001-3002—For support of Department of Industrial	
11       Relations, for payment to Item 8350-001-0001, pay-	
12       able from the Electrician Certification Fund .....	423,000
13	405,000
14      8350-001-3003—For support of Department of Industrial	
15       Relations, for payment to Item 8350-001-0001, pay-	
16       able from the Permanent Amusement Ride Safety In-	
17       spection Fund .....	2,149,000
18	2,063,000
19      8350-001-3004—For support of Department of Industrial	
20       Relations, for payment to Item 8350-001-0001, pay-	
21       able from the Garment Industry Regulations Fund..	1,604,000
22	3,042,000
23      8350-011-0001—For transfer by the Controller to the	
24       Uninsured Employers’ Account, Uninsured Employ-	
25       ers’ Fund .....	16,603,000
26      8350-012-0001—For transfer to the Garment Industry	
27       Regulations Fund .....	1,604,000
28	(1,594,000)
29       Provisions:	
30       1. The amount appropriated in this item is a loan	
31       from the General Fund to the Department of In-	
32       dustrial Relations for activities related to the	
33       implementation of the Division of Labor Stand-	
34       ards Enforcement’s Garment Manufacturers In-	
35       spection Program during the 2000–01 fiscal year.	
36       At the beginning of each quarter, the Controller	
37       shall transfer the amount requested by the Direc-	
38       tor of the Department of Industrial Relations from	
39       this item to the Garment Industry Regulations	
40       Fund. Principal and interest, at the rate earned in	
41       the Pooled Money Investment Account, shall be	
42       repaid to the General Fund no later than June 30,	
43       2002.	
44      8350-013-0001—For transfer to the Electrician Certifi-	
45       cation Fund .....	423,000
46	(405,000)
47	
48	



1 Item	Amount
2 Provisions:	
3 1. The amount appropriated in this item is a loan	
4 from the General Fund to the Department of In-	
5 dustrial Relations for the Electricians Standards	
6 and Training Program during the 2000–01 fiscal	
7 year. At the beginning of each quarter, the Con-	
8 troller shall transfer the amount requested by the	
9 Director of the Department of Industrial Relations	
10 from this item to the Electrician Certification	
11 Fund. Principal and interest, at the rate earned in	
12 the Pooled Money Investment Account, shall be	
13 repaid to the General Fund no later than June 30,	
14 2006. It is the intent of the Legislature that the De-	
15 partment of Industrial Relations report no later	
16 than March 1, 2001, regarding the impact of the	
17 repayment of a startup loan provided in Item	
18 8350-013-0001, Budget Act of 2000 on the fees	
19 for the Electricians Standards and Training Pro-	
20 gram. This information shall include the impact of	
21 a 2, 3, 4, and 5 year loan repayment schedule.	
22 8350-014-0001—For transfer to the Permanent Amuse-	
23 ment Ride Inspection Fund .....	(2,149,000)
24	(2,063,000)
25 Provisions:	
26 1. The amount appropriated in this item is a loan	
27 from the General Fund to the Department of In-	
28 dustrial Relations for activities related to imple-	
29 mentation of the Permanent Amusement Ride In-	
30 spection Program of the Division of Occupational	
31 Safety and Health during the 2000–01 fiscal year.	
32 At the beginning of each quarter, the Controller	
33 shall transfer the amount requested by the Direc-	
34 tor of Industrial Relations from this item to the	
35 Permanent Amusement Ride Inspection Fund.	
36 Principal and interest, at the rate earned in the	
37 Pooled Money Investment Account, shall be re-	
38 paid to the General Fund no later than June 30,	
39 2002.	
40 8350-015-0223—For support of Department of Industrial	
41 Relations, for payment to Item 8350-001-0001, pay-	
42 able from the Workers’ Compensation Administra-	
43 tion Revolving Fund .....	510,000
44 8350-295-0001—For local assistance, Department of In-	
45 dustrial Relations, for reimbursement, in accordance	
46 with the provisions of Section 6 of Article XIII B of	
47 the California Constitution or Section 17561 of the	
48 Government Code, of the costs of any new program	

1 Item	Amount
2 or increased level of service of an existing program	
3 mandated by statute or executive order, for disburse-	
4 ment by the State Controller .....	1,467,000
5 Schedule:	
6 (1) 98.01.117.189-Peace Officer’s Cancer	
7 cancer Presumption (Ch. 1171, Stats.	
8 1989).....	748,000
9 (2) 98.01.156.882-Firefighter’s Cancer	
10 Presumption (Ch. 1568, Stats.	
11 1982).....	719,000
12 (3) 98.01.999.001-Personal alarm de-	
13 vices (8 Cal. Code Regs. Sec.	
14 3401(c)).....	0
15 (4) 98.01.999.002-Structural and wild-	
16 land firefighter safety clothing and	
17 equipment (8 Cal. Code Regs.	
18 Secs. 3401 to 3410, incl.) .....	0
19 Provisions:	
20 1. Except as provided in Provision 2 of this item, al-	
21 locations of funds appropriated in this item to the	
22 appropriate local entities shall be made by the	
23 State Controller in accordance with the provisions	
24 of each statute or executive order that mandates	
25 the reimbursement of the costs, and shall be au-	
26 dited to verify the actual amount of the mandated	
27 costs in accordance with subdivision (d) of Sec-	
28 tion 17561 of the Government Code. Audit adjust-	
29 ments to prior year claims may be paid from this	
30 item. Funds appropriated in this item may be used	
31 to provide reimbursement pursuant to Article 5	
32 (commencing with Section 17615) of Chapter 4 of	
33 Part 7 of Division 4 of Title 2 of the Government	
34 Code.	
35 2. If any of the scheduled amounts are insufficient to	
36 provide full reimbursement of costs, the State	
37 Controller may, upon notification of the Director	
38 of Finance in writing, augment those deficient	
39 amounts from the unencumbered balance of any	
40 other scheduled amounts therein. No order may	
41 be issued pursuant to this provision unless written	
42 notification of the necessity therefor is provided	
43 to the chairperson of the committee in each house	
44 that considers appropriations and the Chairperson	
45 of the Joint Legislative Budget Committee or his	
46 or her designee.	
47 3. Pursuant to Section 17581 of the Government	
48 Code, mandates identified in the appropriation	

1 Item	Amount
2 schedule of this item with an appropriation of \$0	
3 and included in the language of this provision are	
4 specifically identified by the Legislature for sus-	
5 pension during the 2000–01 fiscal year:	
6 (a) Personal alarm devices (8 Cal. Code Regs.	
7 Sec. 3401(c)).	
8 (b) Structural and wildland firefighter safety	
9 clothing and equipment (8 Cal. Code Regs.	
10 Secs. 3401 to 3410, incl.).	
11 8350-490—Reappropriation, Department of Industrial	
12 Relations. Notwithstanding any other provision of	
13 law, as of June 30, 2000, the balances of the appro-	
14 priations provided in the following citation is reap-	
15 propriated for the purposes specified and shall be	
16 available for expenditure until June 30, 2001.	
17 0001—General Fund	
18 (1) Up to \$227,000 appropriated from Item 8350-	
19 001-0001, Budget Act of 1999 (Ch. 50, Stats.	
20 1999) for Industrial Welfare Commission wage	
21 orders.	
22 8380-001-0001—For support of Department of Person-	
23 nel Administration .....	7,146,000
24 Schedule:	
25 (a) 10-Policy Operations .....	4,712,000
26 (b) 20-Labor Relations.....	<del>2,243,000</del>
27	2,643,000
28 (c) 25-Legal .....	4,550,000
29 (d) 40.01-Administration.....	3,498,000
30 (e) 40.02-Distributed Administration ...	-3,073,000
31 (f) 54-Benefits Administration.....	14,547,000
32 (g) 56-Training and Development.....	3,393,000
33 (h) Reimbursements.....	-15,715,000
34 (hx) Amount payable from the Indian	
35 Gaming Special Distribution Fund	
36 (Item 8380-001-0367) .....	-400,000
37 (i) Amount payable from the Flexelect	
38 Benefit Fund (Item 8380-001-	
39 0821).....	-758,000
40 (j) Amount payable from the Deferred	
41 Compensation Plan Fund (Item	
42 8380-001-0915) .....	-6,251,000
43 8380-001-0367—For support of Department of Person-	
44 nel Administration for payment to Item 8380-001-	
45 0001, payable from the Indian Gaming Special Dis-	
46 tribution Fund.....	400,000
47	
48	

Item	Amount
8380-001-0821—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Flexelect Benefit Fund.....	758,000
8380-001-0915—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Deferred Compensation Plan Fund .....	6,251,000
8380-004-0001-For support of Department of Personnel Administration.....	20,406,000
Schedule:	
(a) 54-Benefits Administration .....	20,406,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item are available for expenditure until January 1, 2005.	
8380-011-0001—For transfer by the Controller to the Indian Gaming Special Distribution Fund .....	(400,000)
Provisions:	
1. <i>The transfer made by this item is a loan to the Indian Gaming Special Distribution Fund for disbursement to the Tribal Labor Panel to provide support for its arbitration duties and other responsibilities pursuant to the Tribal-State Gaming compacts ratified by Chapter 874 of the Statutes of 1999. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account applicable at the time of the transfer. Principal and interest shall be repaid in full no later than June 30, 2003.</i>	
8385-001-0001—For support of California Citizens Compensation Commission, Program 10 .....	25,000
8450-001-0001—For support of Workers’ Compensation Benefit Program, for payment of the additional compensation for subsequent injuries provided for by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code.....	5,507,000
Schedule:	
(a) Payment of Claims .....	7,570,000
(b) Support, State Compensation Insurance Fund.....	379,000
(c) Prelitigation Expenses .....	170,000
(d) Support, Department of Industrial Relations .....	688,000
(e) Amount payable from Subsequent Injuries Moneys Account (Item 8450-001-0016) .....	-3,300,000

1 Item	Amount
2 Provisions:	
3 1. This item shall not be construed as a limitation on	
4 funds appropriated by Item 8450-001-0016.	
5 2. The funds appropriated in this item shall not be	
6 available for expenditure at any time that funds	
7 appropriated by Item 8450-001-0016 are avail-	
8 able for expenditure.	
9 3. At the end of the 2000–01 fiscal year, any expen-	
10 ditures made from the General Fund against this	
11 item shall be reduced by any amounts remaining	
12 available from the funds appropriated by Item	
13 8450-001-0016.	
14 8450-001-0016—For payment of Workers’ Compensa-	
15 tion Benefits for Subsequent Injuries, for payment to	
16 Item 8450-001-0001, payable from the Subsequent	
17 Injuries Moneys Account .....	3,300,000
18 Provisions:	
19 1. The Director of Finance may authorize the aug-	
20 mentation of the total amount available for expen-	
21 diture under this item in the amount of revenue re-	
22 ceived by the Subsequent Injuries Moneys	
23 Account that is in addition to the amount appro-	
24 priated by this item, not sooner than 30 days after	
25 notification in writing to the chairperson of the	
26 committee in each house that considers appropri-	
27 ations and the Chairperson of the Joint Legislative	
28 Budget Committee or his or her designee. The di-	
29 rector may authorize these augmentations only up	
30 to the amount required for payment of the addi-	
31 tional compensation for subsequent injuries pro-	
32 vided by Article 5 (commencing with Section	
33 4750) of Chapter 2 of Part 2 of Division 4 of the	
34 Labor Code.	
35 8460-101-0001—For local assistance, Workers’ Compensa-	
36 tion Benefits for Disaster Service Workers .....	663,000
37 Provisions:	
38 1. Funds appropriated by this item are for furnishing	
39 workers’ compensation to disaster service work-	
40 ers and their dependents, in accordance with Di-	
41 vision 4 (commencing with Section 3200) of the	
42 Labor Code, including the reimbursement of the	
43 State Compensation Insurance Fund for the cost	
44 of services as adjusting agent, for the Governor’s	
45 Office of Emergency Services. The State Compensa-	
46 tion Insurance Fund may draw from the	
47 State Treasury any funds appropriated by this	
48 item, without at the time presenting vouchers and	

1 Item	Amount
2 itemized statements, to be used as a cash revolving	
3 fund. Expenditures made from the revolving	
4 fund in payment of claims for workers' compen-	
5 sation and adjusting services are exempted from	
6 Section 925.6 of the Government Code. Reim-	
7 bursement of the revolving fund for those expen-	
8 ditures shall be made upon presentation to the	
9 State Controller of an abstract or statement of the	
10 expenditures. The abstract or statement shall be in	
11 such form as the State Controller requires.	
12 8500-001-0152—For support of Board of Chiropractic	
13 Examiners, payable from the State Board of Chiro-	
14 practic Examiners Fund .....	1,810,000
15 Schedule:	
16 (a) 10-Board of Chiropractic Examin-	
17 ers .....	1,851,000
18 (b) Reimbursements.....	-41,000
19 Provisions:	
20 1. The amount appropriated in this item may include	
21 revenues derived from the assessment of fines and	
22 penalties imposed as specified in Government	
23 Code Section 13332.18.	
24 8510-001-0264—For support of Osteopathic Medical	
25 Board of California payable from the Osteopathic	
26 Medical Board of California Contingent Fund .....	899,000
27 Schedule:	
28 (a) 10-Osteopathic Medical Board of	
29 California.....	915,000
30 (b) Reimbursements.....	-16,000
31 Provisions:	
32 1. The amount appropriated in this item may include	
33 revenues derived from the assessment of fines and	
34 penalties imposed as specified in Government	
35 Code Section 13332.18.	
36 8530-001-0290—For support of Board of Pilot Commis-	
37 sioners for the Bays of San Francisco, San Pablo and	
38 Suisun, payable from the Board of Pilot Commis-	
39 sioners' Special Fund.....	1,183,000
40 Schedule:	
41 (a) 10.01 Support.....	544,000
42 (b) 10.02 Training.....	639,000
43 Provisions:	
44 1. The amount appropriated in this item may include	
45 revenues derived from the assessment of fines and	
46 penalties imposed as specified in Government	
47 Code Section 13332.18.	
48	

Item	Amount
8550-001-0191—For support of California Horse Racing Board, payable from the Fair and Exposition Fund .....	7,681,000
Schedule:	
(a) 10-California Horse Racing Board .	7,944,000
(c) Amount payable from the Racetrack Security Account, Special Deposit Fund (Item 8550-001-0942) .....	-263,000
8550-001-0942—For support of California Horse Racing Board, for payment to Item 8550-001-0191, payable from the Racetrack Security Account, Special Deposit Fund .....	263,000
8550-011-0942—Notwithstanding paragraph (1) of subdivision (b) of Section 19641 of the Business and Professions Code, there is hereby transferred to the General Fund the unencumbered balance of the Racetrack Security Account, Special Deposit Fund, as of June 30, 2001 .....	(2,000,000)
8570-001-0001—For support of Department of Food and Agriculture .....	71,934,000
	71,782,000
Schedule:	
(a) 11-Agricultural Plant and Animal, Pest and Disease Prevention .....	79,026,000
	78,997,000
(b) 21-Marketing, Commodities, and Agricultural Services .....	49,248,000
	19,125,000
(c) 31-Assistance to Fairs and County Agricultural Activities .....	2,115,000
(d) 41.01-Executive, Management, and Administrative Services .....	11,636,000
(e) 41.02-Distributed Executive, Management, and Administrative Services .....	-10,331,000
(f) Reimbursements .....	-8,199,000
(g) Amount payable from the Department of Agriculture Account, Department of Agriculture Fund (Item 8570-001-0111) .....	-12,850,000
(h) Amount payable from the Fair and Exposition Fund (Item 8570-001-0191) .....	-2,055,000
(i) Amount payable from the Harbors and Watercraft Revolving Fund (Item 8570-001-0516) .....	-951,000

Amount

1	Item	
2	(j) Amount payable from the Agriculture Building Fund (Item 8570-	
3	001-0601).....	-1,361,000
4		
5	(k) Amount payable from the Federal	
6	Trust Fund (Item 8570-001-	
7	0890).....	-3,971,000
8	(l) Amount payable from the Agriculture	
9	Pest Control Research Account (Item 8570-011-0112) .....	-5,000
10		
11	(m) Amount payable from the Satellite	
12	Wagering Account (Item 8570-	
13	012-0192).....	-368,000

- 14 Provisions:
- 15 1. Funds appropriated to Schedule (a) from Item
  - 16 8570-001-0111 are in lieu of the appropriation
  - 17 provided by subdivision (b) of Section 224 of the
  - 18 Food and Agricultural Code for emergency detec-
  - 19 tion, eradication, or research of agricultural plant
  - 20 or animal pests or diseases. Any unencumbered
  - 21 balance of these funds shall be available for trans-
  - 22 fer to local assistance for payment to counties during
  - 23 the 2000–01 fiscal year, as provided in subdivi-
  - 24 sion (c) of Section 224 of the Food and
  - 25 Agricultural Code. In addition, notwithstanding
  - 26 any other provision of law, up to an additional
  - 27 \$800,000 of the funds appropriated pursuant to
  - 28 subdivision (c) of Section 224 of the Food and
  - 29 Agricultural Code shall be available for use by the
  - 30 Department of Food and Agriculture for emer-
  - 31 gency projects to augment Schedule (a) of this
  - 32 item. The Secretary of Food and Agriculture may
  - 33 expend the funds identified in this provision with
  - 34 the approval of the Director of Finance. The funds
  - 35 that are so appropriated are not subject to Section
  - 36 26.00, 27.00, 28.00, or 28.50 of this act.
  - 37 2. Funds appropriated from Item 8570-001-0111 are
  - 38 in lieu of the appropriation provided by subdivi-
  - 39 sion (a) of Section 224 of the Food and Agriculture
  - 40 Code. In addition, notwithstanding any other
  - 41 provision of law, of the funds appropriated pursu-
  - 42 ant to subdivision (c) of Section 224 of the Food
  - 43 and Agricultural Code, \$650,000 shall be avail-
  - 44 able for use by the Department of Food and Ag-
  - 45 riculture for departmental overhead expenses.
  - 46 3. Notwithstanding any other provision of law, of
  - 47 the funds appropriated pursuant to subdivision (c)
  - 48 of Section 224 of the Food and Agricultural Code,



1 Item	Amount
2 3 4 5 6 7 8 9	\$179,000 shall be available for use by the Department of Food and Agriculture for the County/State Liaison Director. The Secretary of Food and Agriculture may augment Schedule (c) of this item with the approval of the Director of Finance. The funds that are so appropriated are not subject to Section 26.00, 27.00, 28.00, or 28.50 of this act.
10 11 12 13 14 15	4. Of the amount appropriated in this item, \$750,000 shall be allocated by the Department of Food and Agriculture to the University of California Small Farm Center for applied research by small farm advisers, extension outreach in marketing, and small-scale, value-added food processing.
16 17 18 19 20 21 22	5. Of the amount appropriated in this item, \$1,750,000 shall be allocated by the Department of Food and Agriculture to the Center for Biological Control at the University of California, Berkeley for on-farm research, extension outreach, and maintenance of insectary and quarantine rooms.
23 24 25 26 27 28	6. Of the amount appropriated in this item, \$750,000 shall be allocated by the Department of Food and Agriculture to the Center for Biological Control at the University of California, Riverside for on-farm research and testing of parasite, predator, and pathogen biological control practices.
29 30 31 32 33 34 35	7. Of the amount appropriated in this item, \$3,000,000 shall be allocated by the Department of Food and Agriculture to the Center for Agroecology and Sustainable Food Systems at the University of California, Santa Cruz for needed replacement or upgrades of existing inadequate laboratories and office space.
36 37 38 39 40 41	8. Of the amount appropriated in this item, \$500,000 shall be allocated by the Department of Food and Agriculture to the Center for Agroecology and Sustainable Food Systems at the University of California, Santa Cruz for applied research and outreach.
42 43 44 45 46 47 48	<del>9. Of the amount appropriated in this item, \$1,000 shall be deposited in the Pierce's Diseases Management Account in the Food and Agriculture Fund and shall be available for expenditure without regard to fiscal year for the purposes of combatting Pierce's Disease or its vectors. To leverage</del>

Item	Amount	
1		
2	these efforts, the secretary shall seek at least a 25	
3	percent match of these funds by nonstate sources.	
4	9. <i>The allocations made pursuant to provisions 4</i>	
5	<i>through 8 shall be implemented by contracts be-</i>	
6	<i>tween the Department of Food and Agriculture</i>	
7	<i>and the University of California. The contracts</i>	
8	<i>shall include provisions to ensure that the depart-</i>	
9	<i>ment can adequately oversee the use of the funds</i>	
10	<i>and the results of the projects supported by those</i>	
11	<i>funds. The department shall provide fiscal over-</i>	
12	<i>sight and shall allocate all program funds re-</i>	
13	<i>ceived except that the department may retain no</i>	
14	<i>more than 2 percent of the contracted amounts for</i>	
15	<i>purposes of implementing this provision.</i>	
16	8570-001-0111—For support of Department of Food and	
17	Agriculture, for payment to Item 8570-001-0001,	
18	payable from the Department of Agriculture Ac-	
19	count, Department of Agriculture Fund .....	12,850,000
20	Provisions:	
21	1. The amount appropriated in this item includes	
22	revenues derived from the assessment of fines and	
23	penalties imposed as specified in Government	
24	Code Section 13332.18.	
25	8570-001-0191—For support of Department of Food and	
26	Agriculture, for payment to Item 8570-001-0001,	
27	payable from the Fair and Exposition Fund .....	2,055,000
28	8570-001-0516—For support of Department of Food and	
29	Agriculture, for payment to Item 8570-001-0001,	
30	payable from the Harbors and Watercraft Revolving	
31	Fund .....	951,000
32	8570-001-0601—For support of Department of Food and	
33	Agriculture, for payment to Item 8570-001-0001,	
34	payable from the Agriculture Building Fund.....	1,361,000
35	Provisions:	
36	1. Funds appropriated in this item are in lieu of the	
37	appropriation made by Section 624 of the Food	
38	and Agricultural Code.	
39	8570-001-0890—For support of Department of Food and	
40	Agriculture, for payment to Item 8570-001-0001,	
41	payable from the Federal Trust Fund.....	3,971,000
42	Provisions:	
43	1. The Department of Finance may authorize the	
44	augmentation of this item in an amount not to ex-	
45	ceed a cumulative total of \$1,500,000. Any aug-	
46	mentation pursuant to this provision shall be made	
47	only if the Department of Food and Agriculture	
48	has a valid federal contract or grant. These funds	

1 Item	Amount
2 shall not be used for state or federal cooperative	
3 fruit fly eradication projects. The augmentations	
4 pursuant to this authority are not subject to Sec-	
5 tion 26.00 or 28.00 of this act.	
6 8570-002-0001—For support of Department of Food and	
7 Agriculture, Program 11, for sterile medfly release	
8 program in the Los Angeles Basin .....	8,621,000
9 8570-003-0001—For support of Department of Food and	
10 Agriculture for rental payments on lease revenue	
11 bonds .....	1,499,000
12 Schedule:	
13 (a) Base Rental and Fees .....	1,620,000
14 (b) Insurance .....	7,000
15 (c) Reimbursements .....	-128,000
16 8570-003-0111—For support of Department of Food and	
17 Agriculture, for rental payments on lease revenue	
18 bonds, payable from the Department of Agriculture	
19 Account, Department of Agriculture Fund .....	40,000
20 8570-003-0601—For support of Department of Food and	
21 Agriculture, for rental payments on lease revenue	
22 bonds, payable from the Agriculture Building Fund.	230,000
23 Schedule:	
24 (a) Base rental and fees .....	228,000
25 (b) Insurance .....	2,000
26 8570-004-0001—For transfer by the Controller to the	
27 Pierce’s Disease Management Account (3010).....	6,900,000
28 Provisions:	
29 1. Of the funds appropriated in this item, \$6,900,000	
30 shall be deposited in the Pierce’s Disease Man-	
31 agement Account in the Food and Agricultural	
32 Fund and shall be available for expenditure with-	
33 out regard to fiscal year for the purpose of com-	
34 bating Pierce’s Disease and its vectors.	
35 2. If funds pursuant to this item and SB 671 (Chapter	
36 21, Statutes of 2000) are used for the application	
37 of pesticides to combat Pierce’s Disease and its	
38 vectors, the department shall do all of the follow-	
39 ing by January 1, 2001:	
40 (a) The department shall consult with a task force	
41 comprised, at a minimum, of the Department	
42 of Pesticide Regulation, the State Water Re-	
43 sources Control Board, the Department of	
44 Fish and Game, a university-affiliated re-	
45 searcher, a grower, a County Agricultural	
46 Commissioner and an environmental or pub-	
47 lic health nongovernmental organization.	
48 These entities shall provide input concerning	

1	Item	Amount
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26	(b)	
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32	(c)	
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38	(d)	
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1 Item	Amount
2 <i>manner while effectively and expeditiously</i>	
3 <i>combating Pierce's Disease and its vectors.</i>	
4 8570-011-0112—For support of Department of Food and	
5 Agriculture, for payment to Item 8570-001-0001,	
6 payable from the Agricultural Pest Control Research	
7 Account .....	5,000
8 Provisions:	
9 1. The amount appropriated in this item includes	
10 revenues derived from the assessment of fines and	
11 penalties imposed as specified in Government	
12 Code Section 13332.18.	
13 8570-011-0191—For transfer by the State Controller	
14 from the Fair and Exposition Fund to the General	
15 Fund, for health benefits for retired employees of	
16 district agricultural associations.....	(246,000)
17 8570-012-0192—For support of Department of Food and	
18 Agriculture, for payment to Item 8570-001-0001,	
19 payable from the Satellite Wagering Account .....	368,000
20 8570-101-0001—For local assistance, Department of	
21 Food and Agriculture .....	19,015,000
22	20,590,000
23 Schedule:	
24 (a) 11-Agricultural Plant and Animal,	
25 Pest and Disease Prevention.....	19,015,000
26 (b) 31-Assistance to Fairs and County	
27 Agricultural Activities .....	1,333,000
28	2,908,000
29 (c) Amount payable from the Fair and	
30 Exposition Fund (Item 8570-101-	
31 0191).....	-950,000
32 (d) Amount payable from the General	
33 Fund (Item 8570-111-0001).....	-383,000
34 Provisions:	
35 1. <i>Of the funds appropriated in this item, \$75,000</i>	
36 <i>from program 31 shall be allocated to the San Be-</i>	
37 <i>nito County Fair Board for repair of the roof and</i>	
38 <i>to paint the main exhibit hall.</i>	
39 2. <i>Of the funds appropriated in this item, \$1,500,000</i>	
40 <i>from program 31 shall be allocated to the 50th</i>	
41 <i>Agriculture Fair District for the new fairgrounds</i>	
42 <i>exhibit hall.</i>	
43 8570-101-0191—For local assistance, Department of	
44 Food and Agriculture, for payment to Item 8570-	
45 101-0001, payable from the Fair and Exposition	
46 Fund .....	950,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. The funds appropriated in this item are for unem-	
4 employment insurance at local fairs.	
5 2. The funds appropriated in this item are for the	
6 contributions, or the cost of benefits in lieu of	
7 contributions, payable from the Fair and Exposition	
8 Fund to the Unemployment Fund by all entities	
9 conducting fairs, including county, district,	
10 combined county and district, and citrus fruit fairs	
11 receiving funds pursuant to Chapter 4 (commencing	
12 with Section 19400) of Division 8 of the Business	
13 and Professions Code, as a result of unem-	
14 ployment insurance coverage pursuant to Section	
15 605 of the Unemployment Insurance Code.	
16 8570-111-0001—For local assistance, Department of	
17 Food and Agriculture, for payment to Item 8570-	
18 101-0001.....	383,000
19 Provisions:	
20 1. The funds appropriated in this item are also avail-	
21 able for compensation for services performed for	
22 agricultural departments and are to be expended	
23 in accordance with the provisions of Sections	
24 2221 to 2224, inclusive, of the Food and Agricul-	
25 tural Code.	
26 8570-301-0001—For capital outlay, Department of Food	
27 and Agriculture.....	1,511,000
28	1,358,000
29 Schedule:	
30 (1) 90.18.001-Relocation: Yermo Agri-	
31 culture Inspection Station—	
32 Working drawings.....	780,000
33 (2) 90.80.010-Relocation: Truckee Agri-	
34 culture Inspection Station—	
35 Working drawings.....	533,000
36	380,000
37 (3) 90.90.010-Statewide: Minor	
38 Projects .....	198,000
39 8570-301-0042—For capital outlay, Department of Food	
40 and Agriculture, payable from the State Highway	
41 Account .....	425,000
42	578,000
43 Schedule:	
44 (1) 90.04.010-Relocation: Dorris Agri-	
45 culture Inspection Station—	
46 Acquisition .....	425,000
47	
48	

Item	Amount
<p>(2) <i>90.80.010-Relocation: Truckee Agriculture Inspection Station—</i>  <i>Working drawings</i> .....</p>	153,000
<p>8570-401—For support of Department of Food and Agriculture: Notwithstanding any other provision of law, \$2,900,000 of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code shall be allocated to counties in a manner prescribed by the secretary for pest detection/trapping programs. These funds are intended to supplement funds available for pest detection/trapping in Item 8570-101-0001. As a condition of receiving these funds, counties shall not reduce their level of support from any other funds for pest detection/trapping programs. If a county declines to participate in a pest detection/trapping program, or fails to conduct the program to the state’s satisfaction, the secretary shall reduce, by the amount that would otherwise be allocated to the county, funds available pursuant to subdivision (c) of Section 224 and other state allocations from Item 8570-101-0001. These funds are hereby appropriated to the Department of Food and Agriculture Item 8570-001-0001 for purposes of operating the pest detection/trapping programs in the counties.</p>	
<p>8570-402—For local assistance, Department of Food and Agriculture: The remaining funds available pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, after allocation in accordance with Item 8570-401 and Provisions 1 and 2 of Item 8570-001-0001, shall be apportioned to the counties as follows: In relation to each county’s expenditures to the total amount expended by all counties for the preceding fiscal year for agricultural programs that are supervised by the department and for pesticide use enforcement programs supervised by the Department of Pesticide Regulation. This item shall not be effective if a later enacted statute amends subdivision (c) of Section 224 of the Food and Agricultural Code.</p>	
<p>8570-403—For Department of Food and Agriculture. Notwithstanding any other provision of law, 30 days prior to the Department of Food and Agriculture’s entering into interim financing or long-term financing, including bond agreements, pursuant to Article 9 (commencing with Section 19590) of Chapter 4 of Division 8 of the Business and Professions Code, the</p>	

1 Item	Amount
2 department shall submit a report to the Chairperson	
3 of the Joint Legislative Budget Committee with cop-	
4 ies to the Chairpersons of Senate Budget and Fiscal	
5 Review Subcommittee Number 2, Assembly Ways	
6 and Means Subcommittee Number 3, the Senate Se-	
7 lect Committee on Fairs and Rural Issues, and the	
8 Subcommittee on Fairs and Expositions of the As-	
9 sembly Committee on Agriculture. The report shall	
10 list: (a) proposed individual satellite wagering ex-	
11 pansion projects at fairs, (b) costs for constructing,	
12 operating, and maintaining individual satellite wa-	
13 gering projects, (c) net revenue projections for indi-	
14 vidual satellite wagering projects, and (d) projected	
15 effect on net Satellite Wagering Account revenue re-	
16 sulting from individual satellite wagering projects	
17 and satellite wagering-related projects. Additional	
18 notification is not required for financing proposals	
19 unless refinancing will result in the expenditure of	
20 additional funds, in which case the report shall in-	
21 clude the above-requested information relating only	
22 to the new debt. Reporting shall be required only for	
23 satellite wagering projects that are funded by interim	
24 financing or long-term financing, including bond	
25 agreements.	
26 8570-495—Reversion, Department of Food and Agricul-	
27 ture. The unencumbered balance as of June 30, 2000,	
28 of the appropriation provided in the following cita-	
29 tion shall revert to the General Fund:	
30 0001—General Fund	
31 Item 8570-301-0001, Budget Act of 1999 (Ch. 50,	
32 Stats. 1999)	
33 (2) 90.80.010—Relocation: Truckee Agriculture In-	
34 spection Station—Working Drawings.	
35 8620-001-0001—For support of Fair Political Practices	
36 Commission .....	2,728,000
37 Schedule:	
38 (a) 10.10-Local enforcement .....	1,136,000
39 (b) 10.20-Legal, technical assistance	
40 and state enforcement .....	1,592,000
41 8640-001-0001—For support of Political Reform Act of	
42 1974, the following sums are appropriated to, and in	
43 augmentation of, the following agencies and officers	
44 for the administration, investigation and regulation	
45 of political campaigns, officials, and lobbyists.....	2,251,000
46 Schedule:	
47 (1) 10-Secretary of State.....	733,000
48	



Item	Amount
2	
3	For transfer by the State Controller
4	to Item 0890-001-0001 as follows:
5	(a) Personal Services ... 507,000
6	(b) Operating expenses
7	and equipment ..... 226,000
8	(2) 20-Franchise Tax Board..... 1,304,000
9	For transfer by the State Controller
10	to Item 1730-001-0001 as follows:
11	(c) 30-Political Reform
12	Audit..... 1,304,000
13	(3) 30-Department of Justice..... 222,000
14	For transfer by the State Controller
15	to Item 0820-001-0001 as follows:
16	(d) 40-Criminal Law ... 80,000
17	(e) 50-Law Enforce-
18	ment..... 142,000
19	(4) 40-Fair Political Practices Commis-
20	sion ..... (3,360,000)
21	(5) Reimbursements..... -8,000
22	For transfer by the State Controller
23	to Item 0890-001-0001(d)
24	Provisions:
25	1. The Controller shall transfer funds as specified
26	above, including any allocations made by the De-
27	partment of Finance, on January 1, 2001.
28	8660-001-0042—For support of Public Utilities Com-
29	mission, for payment to Item 8660-001-0462, pay-
30	able from the State Highway Account, State Trans-
31	portation Fund ..... 2,402,000
32	8660-001-0046—For support of Public Utilities Com-
33	mission, for payment to Item 8660-001-0462, pay-
34	able from the Public Transportation Account, State
35	Transportation Fund..... 2,440,000
36	8660-001-0412—For support of Public Utilities Com-
37	mission, for payment to Item 8660-001-0462, pay-
38	able from the Transportation Rate Fund ..... 1,726,000
39	1,719,000
40	8660-001-0461—For support of Public Utilities Com-
41	mission, for payment to Item 8660-001-0462, pay-
42	able from the Public Utilities Commission Transpor-
43	tation Reimbursement Account..... 6,864,000
44	6,835,000
45	8660-001-0462—For support of Public Utilities Com-
46	mission, payable from the Public Utilities Commis-
47	sion Utilities Reimbursement Account..... 59,186,000
48	

1 Item	Amount
2 Schedule:	
3 (a) 10-Regulation of Utilities .....	82,944,000
4	82,721,000
5 (b) 20-Regulation of Transportation.....	13,432,000
6	13,396,000
7 (c) 30.01-Administration .....	15,433,000
8 (d) 30.02-Distributed Administration ...	-15,433,000
9 (e) Reimbursements .....	-22,730,000
10 (f) Amount payable from the State	
11 Highway Account, State Transpor-	
12 tation Fund (Item 8660-001-0042).	-2,402,000
13 (g) Amount payable from the Public	
14 Transportation Account, State	
15 Transportation Fund (Item 8660-	
16 001-0046) .....	-2,440,000
17	-2,217,000
18 (h) Amount payable from the Transpor-	
19 tation Rate Fund (Item 8660-001-	
20 0412).....	-1,726,000
21	-1,719,000
22 (i) Amount payable from the Public	
23 Utilities Commission Transporta-	
24 tion Reimbursement Account (Item	
25 8660-001-0461) .....	-6,864,000
26	-6,835,000
27 (j) Amount payable from the Federal	
28 Trust Fund (Item 8660-001-0890).	-1,028,000
29 Provisions:	
30 1. The Public Utilities Commission shall require any	
31 public utility requesting a merger to reimburse the	
32 commission for those necessary expenses that the	
33 commission incurs in its consideration of the pro-	
34 posed merger.	
35 2. <i>In order to enhance electricity transmission and</i>	
36 <i>distribution system reliability, the commission</i>	
37 <i>and the California Independent System Operator</i>	
38 <i>shall complete their joint effort to develop and</i>	
39 <i>adopt outage protocols to ensure that, in the event</i>	
40 <i>of power outages, coordinated, systemwide inves-</i>	
41 <i>tigations are undertaken in a manner that allows</i>	
42 <i>the commission and the California Independent</i>	
43 <i>System Operator to fulfill their respective respon-</i>	
44 <i>sibilities in a timely, effective, and efficient man-</i>	
45 <i>ner that promotes consistency and minimizes con-</i>	
46 <i>fusion and duplication of effort.</i>	
47 3. <i>The Public Utilities Commission may investigate</i>	
48 <i>issues associated with multiple qualified ex-</i>	

1 Item	Amount
2 <i>changes. If the commission determines that allow-</i>	
3 <i>ing electrical corporations to purchase from mul-</i>	
4 <i>tiiple qualified exchanges is in the public interest,</i>	
5 <i>the commission shall submit its findings and rec-</i>	
6 <i>ommendations to the Legislature on June 1, 2001.</i>	
7 <i>Prior to June 1, 2001, the commission shall not</i>	
8 <i>implement the part of any decision authorizing</i>	
9 <i>electrical corporations to purchase from ex-</i>	
10 <i>changes other than the Power Exchange (Section</i>	
11 <i>355 of the Public Utilities Code). The portion of</i>	
12 <i>any decision adopted prior to the effective date of</i>	
13 <i>this provision, but after June 1, 2000, authorizing</i>	
14 <i>electrical corporations to purchase from multiple</i>	
15 <i>qualified exchanges shall not be implemented.</i>	
16 8660-001-0890—For support of Public Utilities Com-	
17 mission, for payment to Item 8660-001-0462, pay-	
18 able from the Federal Trust Fund .....	1,028,000
19 8660-003-0412—For support of Public Utilities Com-	
20 mission payable from the Transportation Rate Fund,	
21 for rental payments on lease revenue bonds.....	151,000
22 Schedule:	
23 (a) Base Rental and Fees .....	150,000
24 (b) Insurance .....	1,000
25 8660-003-0461—For support of Public Utilities Com-	
26 mission, payable from the Public Utilities Commis-	
27 sion Transportation Reimbursement Account for	
28 rental payments on lease revenue bonds.....	556,000
29 Schedule:	
30 (a) Base Rental Fees.....	552,000
31 (b) Insurance .....	4,000
32 8660-003-0462—For support of Public Utilities Com-	
33 mission, payable from the Public Utilities Commis-	
34 sion Utilities Reimbursement Account for rental pay-	
35 ments on lease revenue bonds .....	4,337,000
36 Schedule:	
37 (a) Base Rental and Fees .....	4,309,000
38 (b) Insurance .....	28,000
39 8690-001-0001—For support of Seismic Safety Com-	
40 mission.....	821,000
41 Schedule:	
42 (a) 10-Seismic Safety Commission.....	1,001,000
43 (b) Reimbursements.....	-75,000
44 (c) Amount payable from the Earth-	
45 quake Safety and Public Buildings	
46 Rehabilitation Fund of 1990 (Item	
47 8690-011-0768).....	-105,000
48	

1 Item	Amount
2 8690-011-0001—For transfer by the Controller to the	
3 Earthquake Emergency Investigations Account .....	100,000
4 8690-011-0768—For support of Seismic Safety Commis-	
5 sion, for payment to Item 8690-001-0001, payable	
6 from the Earthquake Safety and Public Buildings	
7 Rehabilitation Fund of 1990.....	105,000
8 8700-001-0001—For support of Board of Control.....	941,000
9	1,341,000

10 Schedule:	
11 (a) 11-Citizens Indemnification .....	53,669,000
12	54,194,000
13 (b) 21-Disaster Relief Claim Pro-	
14 gram.....	19,000
15 (c) 31-Civil Claims Against the State ..	941,000
16 (d) 41-Citizens Benefiting the Public...	20,000
17 (e) 51.01-Administration .....	3,821,000
18 (f) 51.03-Executive Office .....	917,000
19 (g) 51.04-Revenue Recovery and Com-	
20 pliance Branch.....	5,895,000
21 (h) 51.02-Distributed Administration	
22 Executive Office and Revenue Re-	
23 covery and Compliance Branch ....	-10,633,000
24 (i) Reimbursements.....	-19,000
25 (j) Amount payable from the Restitu-	
26 tion Fund (Item 8700-001-0214)...	-35,623,000
27	-35,748,000
28 (k) Amount payable from the Federal	
29 Trust Fund (Item 8700-001-	
30 0890).....	-18,046,000
31 (l) Amount payable from the Restitu-	
32 tion Fund (Item 8700-002-0214)...	-20,000

33 Provisions:

34 1. The Board of Control shall not routinely notify all

35 local agencies and school districts regarding its

36 proceedings. However, for each of its meetings,

37 the board shall notify all parties whose claims or

38 proposals are scheduled for consideration and any

39 party requesting notice of the proceedings.

40 2. *Of the amount appropriated in this item \$400,000*

41 *shall be available to establish a Victim of Crime*

42 *Recovery Center three-year pilot program with*

43 *the University of California, San Francisco pur-*

44 *suant to an interagency agreement with the Board*

45 *of Control and the University of California, San*

46 *Francisco. These funds shall be used to reimburse*

47 *the program for start-up expenses and evaluation*

48 *costs. The Board of Control and San Francisco*

1 Item	Amount
2 <i>General Hospital shall conduct an evaluation of</i>	
3 <i>the program and report their findings to the Leg-</i>	
4 <i>islature no later than March 1, 2005.</i>	
5 8700-001-0214—For support of Board of Control, for	
6       support services pursuant to Chapter 5 (commencing	
7       with Section 13959) of Part 4 of Division 3 of Title	
8       2 of the Government Code, for payment to Item	
9       8700-001-0001, payable from the Restitution	
10       Fund .....	35,623,000
11	35,748,000
12       Provisions:	
13       1. It is the intent of the Legislature that counties	
14       which contract with the Board of Control as part	
15       of joint powers agreements or criminal restitution	
16       compacts are reimbursed for their costs. Notwith-	
17       standing any other provision of law, the Depart-	
18       ment of Finance may authorize expenditure from	
19       the Restitution Fund in excess of the amount ap-	
20       propriated not sooner than 30 days after notifica-	
21       tion in writing of the necessity is provided to the	
22       chairperson of the committee in each house of the	
23       Legislature that considers appropriations, the	
24       chairpersons of the committees and the appropri-	
25       ate subcommittees in each house of the Legisla-	
26       ture that consider the State Budget, and the Chair-	
27       person of the Joint Legislative Budget	
28       Committee.	
29       2. <i>Of the amount appropriated in this item, \$125,000</i>	
30 <i>shall be available annually to provide the re-</i>	
31 <i>sources needed to support the Victims of Crime</i>	
32 <i>Recovery Center three-year pilot project.</i>	
33 8700-001-0890—For support of the Board of Control, for	
34       payment to Item 8700-001-0001, payable from the	
35       Federal Trust Fund .....	18,046,000
36 8700-002-0214—For support of Board of Control, for	
37       support services pursuant to subdivision (e) of Sec-	
38       tion 13973 of the Government Code, for payment to	
39       Item 8700-001-0001, payable from the Restitution	
40       Fund .....	20,000
41 8700-101-0001—For local assistance, Board of Control,	
42       for reimbursement of special election costs pursuant	
43       to Chapter 1102 of the Statutes of 1996, as amended	
44       by Chapter 790 of the Statutes of 1999 .....	1,104,000
45       Provisions:	
46       1. All expenses authorized and necessarily incurred	
47       in the preparation for and conduct of elections	
48       pursuant to Chapter 1102 of the Statutes of 1996,	

Item	Amount
1 as amended by Chapter 790 of the Statutes of	
2 1999, shall be reimbursed at a maximum rate of	
3 up to \$1.37 per registered voter or the actual	
4 amount claimed for nonconsolidated elections,	
5 whichever is less, and a maximum rate of up to	
6 \$0.66 per registered voter or the actual amount	
7 claimed for consolidated elections, whichever is	
8 less.	
9	
10 2. The Board of Control may approve claims of	
11 counties in which fewer than 20,000 registered	
12 voters were eligible to participate in a special	
13 election in amounts greater than the maximums	
14 specified in Provision 1.	
15 8700-295-0001—For local assistance, Board of Control,	
16 for reimbursement, in accordance with the provi-	
17 sions of Section 6 of Article XIII B of the California	
18 Constitution or Section 17561 of the Government	
19 Code, of the costs of any new program or increased	
20 level of service of an existing program mandated by	
21 statute or executive order, for disbursement by the	
22 State Controller .....	0
23 Schedule:	
24 (1) 98.01.112.377-Adult Felony Resti-	
25 tution (Ch. 1123, Stats. 1977).....	0
26 Provisions:	
27 1. Pursuant to Section 17581 of the Government	
28 Code, mandates identified in the appropriation	
29 schedule of this item with an appropriation of \$0	
30 and included in the language of this provision are	
31 specifically identified by the Legislature for sus-	
32 pension during the 2000–01 fiscal year:	
33 (a) Adult Felony Restitution (Chapter 1123 of the	
34 Statutes of 1977).	
35 8770-001-0462—For support of Electricity Oversight	
36 Board, payable from the Public Utilities Commis-	
37 sion Utilities Reimbursement Account.....	1,800,000
38 Schedule:	
39 (a) 30-Administration.....	2,297,000
40 (b) Amount payable from the Energy	
41 Resources Programs Account (Item	
42 8770-001-0465) .....	-497,000
43 8770-001-0465—For support of Electricity Oversight	
44 Board, for payment to Item 8770-001-0462, payable	
45 from the Energy Resources Programs Account .....	497,000
46 8770-101-0001—For local assistance, Electricity Over-	
47 sight Board.....	0
48	

1	Item	Amount
2	Provisions:	
3	1. (a) Consistent with the goal of establishing a statewide integrated transmission system; an amount to be determined shall be made available to the Electricity Oversight Board (Board) to reimburse one or more publicly owned utilities for costs associated with becoming a Participating Transmission Owner, and for other purposes.	
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11	(b) No publicly owned utility shall receive any funds appropriated under Paragraph 1(a) unless and until the Board has made a determination, no later than December 31, 2000, that such utility has met all of the following conditions:	
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16		
17	(1) The publicly owned utility has signed a settlement agreement (Settlement Agreement) with the California Independent System Operator (CAISO) in connection with the proceeding in Docket No. ER00-2019-000, filed at the Federal Energy Regulatory Commission on March 31, 2000, concerning Transmission Access Charges (Proceeding). Such settlement shall be consistent with the following terms:	
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28	(A) Firm transmission rights shall be allocated to publicly owned utilities for ownership and contract rights transferred to ISO control. This includes firm transmission rights over existing zonal boundaries and any other boundaries created by the ISO, over which the publicly owned utility has transmission rights.	
29		
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31		
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34		
35		
36	(B) The Transmission Access Charge and all other ISO Charges shall be based upon actual use of the ISO Controlled Grid;	
37		
38		
39	(C) The costs of Reliability Must-Run Generating Units shall be borne by the customers of the Participating Transmission Owner in whose service territory the units are located except for Reliability Must-Run Generating Units of publicly owned utilities designated as of January 1, 2000, and currently paid for by Participating Transmission Owner existing as of that date;	
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1 Item		Amount
2	(D) The use of the appropriation contained in	
3	this item and any Transmission Access	
4	Charge benefits received by such publicly	
5	owned utility resulting from the	
6	Settlement Agreement during the	
7	10-year period commencing on January	
8	1, 2001 (10-Year Transition Period),	
9	shall be used by such publicly owned	
10	utility at the sole discretion of the locally	
11	elected governing board of such publicly	
12	owned utility:	
13	(2) The publicly owned utility has trans-	
14	ferred effective control of its transmis-	
15	sion facilities and/or transmission rights	
16	to the CAISO:	
17	(3) The publicly owned utility has made ap-	
18	propriate conversions of its transmission	
19	rights under existing contracts:	
20	(4) The publicly owned utility has made ap-	
21	propriate revisions to its scheduling	
22	protocols:	
23	(5) The publicly owned utility agrees that un-	
24	der emergency conditions declared in the	
25	future by the CAISO, it shall give the	
26	CAISO preferential access to its uncom-	
27	mitted generation resources, consistent	
28	with federal Internal Revenue Service re-	
29	strictions; at California market prices; to	
30	meet California reliability needs:	
31	(6) The publicly owned utility agrees to the	
32	following provisions regarding with-	
33	drawal from the CAISO during the 10-	
34	Year Transition Period:	
35	(A) If the Settlement Agreement with the	
36	CAISO impairs the tax-exempt status of	
37	the transmission dept of the publicly	
38	owned utility, such utility may withdraw	
39	from the CAISO during the 10-Year	
40	Transmission Period upon refunding a	
41	pro rata share, as determined by the	
42	Board, of the moneys provided to it pur-	
43	suant to this Act:	
44	(B) If the publicly owned utility exercises its	
45	right to withdraw from the CAISO dur-	
46	ing the 10-Year Transition Period due to	
47	a filing by the CAISO that causes a	
48	change in the ISO Tariff related to issues	



1 Item	Amount
2 3 4 5	addressed in the Settlement Agreement, such utility shall refund a pro rata share of the moneys provided to it pursuant to this Act;
6 7 8 9 10 11	(C) If the publicly owned utility otherwise seeks to exercise a right to withdraw from the CAISO during the 10-Year Transition Period, such utility shall refund all of the moneys provided to it pursuant to this Act.
12 13 14 15 16	(e) For the purposes of this provision, “publicly owned utility” means a local publicly owned utility that owns transmission facilities and/or has transmission rights under existing contracts:
17	2. This is a qualified capital outlay pursuant to Section 7914 of the Government Code.
18 19 20 21 22 23	3. In order to meet the goals outlined above, and appropriate funds to the publicly owned utilities identified below, an amount up to and including \$300,000,000 may be needed to meet the settlement conditions identified in Paragraph 1(b):
24	City of Alameda
25	City of Anaheim
26	City of Azusa
27	City of Banning
28	City of Biggs
29	City of Burbank
30	City of Colton
31	City of Glendale
32	City of Gridley
33	City of Healdsburg
34	Imperial Irrigation District
35	Lassen Municipal Utility District
36	City of Lodi
37	City of Lompoc
38	City of Los Angeles, Department of Water and
39	Power
40	Mered Irrigation District
41	Metropolitan Water District of Southern
42	California
43	Modesto Irrigation District
44	City of Needles
45	City of Palo Alto
46	City of Pasadena
47	Plumas Sierra Rural Electric Cooperative
48	City of Redding

1 Item	Amount
2 City of Riverside	
3 City of Roseville	
4 Sacramento Municipal Utility District	
5 City and County of San Francisco; Hetch Hetchy	
6 City of Santa Clara; Silicon Valley Power	
7 City of Shasta Dam	
8 Trinity Public Utility District	
9 Truckee-Donner Public Utility District	
10 Turlock Irrigation District	
11 City of Ukiah	
12 City of Vernon	
13 8780-001-0001—For support of Milton Marks “Little	
14 Hoover” Commission on California State Govern-	
15 ment Organization and Economy .....	714,000
16 Schedule:	
17 (a) 10-Milton Marks Commission on	
18 California State Government Orga-	
19 nization and Economy.....	716,000
20 (b) Reimbursements.....	-2,000
21 8800-001-0001—For support of Memberships in Inter-	
22 state Organizations, to be allocated by the State Con-	
23 troller .....	1,696,000
24 Schedule:	
25 (a) 10-Council of State Govern-	
26 ments .....	393,000
27 (b) 20-National Conference of State	
28 Legislatures.....	410,000
29 (c) 30-Western States Legislative For-	
30 estry Task Force .....	22,000
31 (d) 35-Pacific Fisheries Legislative	
32 Task Force .....	22,000
33 (e) 50-State and Local Legal Center ...	8,000
34 (f) 60-National Governors’ Associa-	
35 tion.....	151,000
36 (g) 80-Coastal States’ Organization....	14,000
37 (h) 90-Western Governors’ Association	36,000
38 (i) 91-National Center for State Courts	351,000
39 (j) 92-Western Interstate Commission	
40 for Higher Education .....	88,000
41 (k) 93-Interstate Compact for Educa-	
42 tion .....	126,000
43 (l) 94-For the Sake of the Salmon ....	75,000
44 8820-001-0001—For support of Commission on the Sta-	
45 tus of Women .....	430,000
46 Schedule:	
47 (a) 10-Administration, Legislation, Re-	
48 search and Information.....	432,000

1 Item	Amount
2 (b) Reimbursements .....	-2,000
3 8830-001-0001—For support of California Law Revision	
4 Commission .....	627,000
5 Schedule:	
6 (a) 10-Law Revision Commission .....	642,000
7 (b) Reimbursements .....	-15,000
8 8840-001-0001—For support of California Commission	
9 on Uniform State Laws.....	134,000
10 8855-001-0001—For support of Bureau of State Audits,	
11 for transfer to the State Audit Fund.....	11,075,000
12 Schedule:	
13 (a) 10-State Auditor .....	11,075,000
14 8860-001-0001—For support of Department of	
15 Finance .....	26,077,000
16 Schedule:	
17 (a) 10-Annual Financial Plan .....	16,550,000
18 (b) 20-Program and Information Sys-	
19 tem Assessments .....	6,726,000
20 (c) 30-Supportive Data.....	9,939,000
21 (d) 40.01-Administration.....	5,302,000
22 (e) 40.02-Distributed Administration ...	-4,827,000
23 (f) Reimbursements .....	-7,613,000
24 Provisions:	
25 1. The funds appropriated in this item for CAL-	
26 STARS shall be transferred by the Controller,	
27 upon order of the Department of Finance, or made	
28 available by the Department of Finance as a re-	
29 imbursement, to other items and departments for	
30 CALSTARS-related activities by the Department	
31 of Finance.	
32 2. The funds appropriated in this act for purposes of	
33 CALSTARS-related data-processing costs may be	
34 transferred between any items in this act by the	
35 Controller upon order of the Director of Finance.	
36 Any funds so transferred shall be used only for	
37 support of CALSTARS-related data-processing	
38 costs incurred.	
39 8860-025-0001—For support of Department of Finance,	
40 Program 25—School Attendance Audit Contract.....	3,000,000
41 Provisions:	
42 1. The funds appropriated in this item are for a con-	
43 tract with the Controller’s office to perform audits	
44 of school attendance records.	
45 8885-001-0001—For support of Commission on State	
46 Mandates, Program 10 .....	1,712,000
47	
48	

1 Item	Amount
2 Provisions:	
3 1. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:	
4	
5	
6 (a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1)	
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38 2. In the case where the commission receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, and where the commission files a request under Section 27.00 of the Budget Act in order to carry out its duties with respect to those applications, then, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received spending authorization.	
39 8910-001-0001—For support of Office of Administrative Law .....	2,586,000
40	2,286,000
41 Schedule:	
42 (a) 10-Regulatory Oversight.....	2,726,000
43	2,426,000
44 (b) Reimbursements.....	-140,000
45 8940-001-0001—For support of Military Department....	40,536,000
46	28,099,000
47	
48	

1 Item	Amount
2 Schedule:	
3 (a) 10-Army National Guard .....	40,294,000
4	39,294,000
5 (b) 20-Air National Guard .....	13,364,000
6 (c) 30.01-Office of the Adjutant Gen-	
7 eral.....	6,438,000
8 (d) 30.02-Distributed Office of the Ad-	
9 jutant General .....	-6,438,000
10 (e) 35-Military Support to Civil Au-	
11 thority .....	2,551,000
12	1,624,000
13 (f) 40-Military Retirement.....	2,888,000
14 (g) 50-California Cadet Corps .....	1,528,000
15 (h) 55-California State Military Re-	
16 serve.....	220,000
17 (i) 65-California National Guard youth	
18 programs .....	16,914,000
19	6,404,000
20 (j) Reimbursements.....	-2,164,000
21 (k) Amount payable from the Armory	
22 Discretionary Improvement Ac-	
23 count (Item 8940-001-0485).....	-150,000
24 (l) Amount payable from the Federal	
25 Trust Fund (Item 8940-001-	
26 0890) .....	-34,909,000
27 Provisions:	
28 1. No expenditures shall be made from the funds ap-	
29 propriated in this item as a substitution for per-	
30 sonnel, equipment, facilities, or other assistance,	
31 or for any portion thereof, that, in the absence of	
32 the expenditure, or of this appropriation, would be	
33 available to the Adjutant General of the State	
34 Military Forces, the California National Guard, or	
35 the California National Guard Reserve from the	
36 federal government.	
37 2. The funds appropriated in Schedule (f) shall be	
38 for military retirements, in accordance with Sec-	
39 tions 228 and 256 of the Military and Veterans	
40 Code.	
41 3. The Military Department shall contract with	
42 Cuesta College for the education component of	
43 the Boot Camp Academy conducted at Camp San	
44 Luis Obispo:	
45 8940-001-0485—For support of Military Department, for	
46 payment to Item 8940-001-0001, payable from the	
47 Armory Discretionary Improvement Account.....	150,000
48	

1 Item	Amount
2 Provisions:	
3 1. No expenditures shall be made from this appro-	
4 priation until sufficient revenues or income from	
5 armories have been deposited into the State Treas-	
6 ury to the credit of the General Fund pursuant to	
7 subdivision (c) of Section 431 of the Military and	
8 Veterans Code.	
9 8940-001-0890—For support of Military Department, for	
10 payment to Item 8940-001-0001, payable from the	
11 Federal Trust Fund .....	34,909,000
12 <i>8940-101-0001—For local assistance, Military Depart-</i>	
13 <i>ment.....</i>	<i>250,000</i>
14 8940-301-0001—For capital outlay, Military Depart-	
15 ment.....	6,404,000
16	2,006,000
17 Schedule:	
18 (1) 70.10.010-Statewide: Project plan-	
19 ning, working drawings, and super-	
20 vision of construction.....	329,000
21 (2) 70.12.020-Statewide: Armory	
22 Facility Survey and Masterplan;	
23 Phase II.....	545,000
24 (2.3) 70.68.050-CSLO: Barracks, Pre-	
25 liminary Plans, working drawings,	
26 and construction.....	3,900,000
27 (1.5) 70.10.100-Advanced Plans and	
28 Studies—Study and Construction ..	125,000
29 (2.1) 70.68.070-CSLO: Modified	
30 Record Fire Range—Preliminary	
31 Plans.....	134,000
32 (2.2) 70.68.080-CSLO: Qualified Com-	
33 bat Pistol Range—Preliminary	
34 Plans.....	117,000
35 (3) 70.90.030-Statewide: Minor	
36 Projects.....	1,630,000
37 8940-301-0890—For capital outlay, Military Depart-	
38 ment, payable from the Federal Trust Fund .....	36,000
39 Schedule:	
40 (1) 70.99.020-Advanced Plans and	
41 Studies—Construction .....	36,000
42 (1.1) 70.10.100-Advanced Plans and	
43 Studies—Study and Construction ..	36,000
44 8940-490—Reappropriation—Military Department. <i>The</i>	
45 <i>balance of the appropriations in the following cita-</i>	
46 <i>tions are reappropriated for the purposes and sub-</i>	
47 <i>ject to the limitations, unless otherwise specified,</i>	
48 <i>provided for by the appropriations.</i>	

Item	Amount
0001—General Fund	
Item 8940-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(1) 70.10.010-Statewide—Project planning, working drawings, and supervision of construction.	
(3) 70.80.010-Bakersfield—Union Armory: Acquisition and environmental study.	
8955-001-0001—For support of Department of Veterans Affairs.....	3,473,000
	2,573,000
Schedule:	
(a) 10-Farm and Home Loans to Veterans .....	1,296,000
(b) 20-Veterans Claims and Rights .....	1,506,000
(c) 30-Care of Sick and Disabled Veterans.....	2,308,000
	1,408,000
(d) 50.01-General Administration .....	2,838,000
(e) 50.02-Distributed General Administration.....	-2,838,000
(f) Reimbursements .....	-316,000
(g) Amount payable from the Veterans Service Office Fund (Item 8955-001-0083) .....	-25,000
(h) Amount payable from the Veterans' Farm and Home Building Fund of 1943 (Item 8955-001-0592).....	-1,296,000
Provisions:	
1. The amounts appropriated in this item and Item 8960-011-0001 (Yountville Home), Item 8965-001-0001 (Barstow Home), and Item 8966-001-0001 (Chula Vista Home) include full-year funding to support 129.3 new positions for the Department of Veterans Affairs. On June 30, 2001, those funds not utilized to support these new positions due to position vacancies shall revert to the General Fund. The department shall fill all vacant registered nurse, licensed vocation nurse, and certified nursing assistant positions that exist at each veterans' home on June 30, 2000, before filling any new equivalent positions at each home. The department shall submit reports to the Joint Legislative Budget Committee and the Legislature's fiscal committees on January 15, 2001, and July 15, 2001, on the amounts of money expended to support the 129.3 new posi-	

Item	Amount
2        tions and any funds reverted to the General Fund	
3        as a consequence of this Provision 1.	
4 8955-001-0083—For support of Department of Veterans	
5        Affairs, for payment to Item 8955-001-0001, pay-	
6        able from the Veterans Service Office Fund .....	25,000
7 8955-001-0592—For support of Department of Veterans	
8        Affairs, for payment to Item 8955-001-0001, pay-	
9        able from the Veterans' Farm and Home Building	
10       Fund of 1943.....	1,296,000
11 8955-101-0001—For local assistance, Department of	
12        Veterans Affairs, for contribution to counties toward	
13        compensation and expenses of county veteran ser-	
14        vices offices, to be expended in accordance with	
15        Section 972 and following of the Military and Vet-	
16        erans Code .....	2,350,000
17        Schedule:	
18        (a) 20-Veterans Claims and Rights .....	3,188,000
19        (b) Reimbursements.....	-838,000
20 8955-101-0083—For local assistance, Department of	
21        Veterans Affairs, county veteran services offices,	
22        payable from the Veterans Service Office Fund .....	314,000
23 8955-102-0001—For local assistance, Department of	
24        Veterans Affairs .....	1,160,000
25 <i>545,000</i>	
26        Schedule:	
27        (a) <del>Riverside Medal of Honor Memo-</del>	
28 <del>rial .....</del>	<del>1,000,000</del>
29        (b) <del>Santa Clarita Hospital Historical</del>	
30 <del>Veterans Memorial.....</del>	<del>40,000</del>
31 <i>250,000</i>	
32        (c) City of Shafter Chamber of Com-	
33        merce .....	20,000
34        (d) American Merchant Marines Me-	
35        morial.....	100,000
36        (e) <i>Veterans Charities of Orange</i>	
37 <i>County.....</i>	<i>175,000</i>
38 8955-301-0001—For capital outlay, Department of Vet-	
39        erans Affairs .....	12,000,000
40        Provisions:	
41        1. The funds appropriated in this item are for the	
42        state's matching share for the construction of a	
43        new veterans' home in Lancaster. It is anticipated	
44        that federal funds will provide the additional \$20	
45        million needed to construct the home.	
46 8960-011-0001—For support of Veterans' Home of	
47        California—Yountville .....	35,161,000
48 <i>35,469,000</i>	



1 Item	Amount
2 Schedule:	
3 (a) 30-Care of Sick and Disabled Vet-	
4 erans.....	67,478,000
5	67,786,000
6 (b) Reimbursements .....	-21,290,000
7 (c) Amount payable from the Federal	
8 Trust Fund (Item 8960-011-	
9 0890) .....	-11,027,000
10 Provisions:	
11 1. A loan from the General Fund, in an amount not to	
12 exceed the level of reimbursements appropriated	
13 in Schedule (b) of this item, shall be made avail-	
14 able to the Veterans' Home of California by the	
15 Controller to meet cash needs resulting from the	
16 delay in receipt of federal funds or reimburse-	
17 ments for medical services provided. The loan is	
18 short term, and shall be repaid within six months.	
19 Interest charges shall be waived pursuant to sub-	
20 division (e) of Section 16314 of the Government	
21 Code.	
22 2. Any loan authorized pursuant to this item shall re-	
23 quire approval by the Department of Finance.	
24 Provisions 2, 3, and 4 of Item 9840-011-0001	
25 shall also apply to any loan authorized pursuant to	
26 this item.	
27 3. Of the funds appropriated in Schedule (a), the	
28 amount of \$500,000 is available for special	
29 projects that provide a direct benefit to the mem-	
30 bers of the Veterans' Home of California at	
31 Yountville, including the maintenance of facilities	
32 used by members and the public. The Allied	
33 Council at the Veterans' Home of California may	
34 submit special project requests to the administra-	
35 tor for consideration. After consultation with the	
36 Allied Council, a budget for expenditure of these	
37 funds shall be approved by the administrator, and	
38 the Secretary of Veterans Affairs.	
39 4. Provision 1 of Item 8955-001-0001 applies to this	
40 item.	
41 5. The Department of Veterans' Affairs shall report	
42 to the fiscal and policy committees of the Legis-	
43 lature by January 1, 2001, on the status of the	
44 staff, including all classifications needed for the	
45 provision of quality dietary and food services at	
46 the Veterans' Home of California at Yountville.	
47	
48	

Item	Amount
8960-011-0890—For support of Veterans’ Home of California—Yountville, for payment to Item 8960-011-0001, payable from the Federal Trust Fund.....	11,027,000
8960-301-0001— <i>For capital outlay, Veterans’ Home of California—Yountville</i> .....	4,410,000
<i>Schedule:</i>	
(.5) 80.20.115- <i>Correct Code Deficiencies in Section L—Construction</i> ....	2,994,000
(1) 80.20.271- <i>Lincoln Theater Renovation—Preliminary plans, working drawings, and construction</i> .....	10,390,000
(1.2) 80.20.280- <i>Veterans Home Cemetery Restoration—Preliminary plans</i> .....	62,000
(1.6) 80.20.295- <i>Hospital Emergency Notification System—Preliminary plans, working drawings, and construction</i> .....	764,000
(2) <i>Reimbursements</i> .....	-9,800,000
<i>Provisions:</i>	
1. <i>The Department of Veterans Affairs shall make available to the fiscal and policy committees of the Legislature a comprehensive plan and design of the Veterans’ Home Cemetery Restoration project, including architectural renderings of the proposed kiosk, toilet, and maintenance facilities by January 15, 2001.</i>	
8960-301-0701—For capital outlay, Veterans’ Home of California—Yountville payable from the Veterans’ Home Fund .....	4,579,000
0	
<i>Schedule:</i>	
(1) 80.20.115- <i>Yountville: Correct Code Deficiencies in Section L—Construction</i> .....	766,000
(2) 80.20.260- <i>Yountville: Convert and Renovate Laundry Facility—Working drawings and construction</i> .....	1,713,000
(3) 80.20.280- <i>Yountville: Veterans Home Cemetery Restoration—Preliminary plans, working drawings and construction</i> .....	62,000
(4) 80.20.290- <i>Yountville: Remodel Holderman Rehabilitation Activity Area—Construction</i> .....	510,000

1 Item	Amount
2 (5) 80.20.295-Yountville: Hospital	
3 Emergency Notification System—	
4 Preliminary plans, working draw-	
5 ings, and construction.....	764,000
6 (6) 80.20.300-Yountville: Renovate	
7 1.25 Million Gallon Water Storage	
8 Tank and Transmission Line—	
9 Preliminary plans and working	
10 drawings.....	190,000
11 (7) 80.20.045-Minor projects.....	574,000
12 <i>Provisions:</i>	
13 1. <i>The Department of Veterans Affairs shall com-</i>	
14 <i>plete a report of a capital outlay plan for a com-</i>	
15 <i>prehensive renovation of the Veterans' Home at</i>	
16 <i>Yountville as mandated by the Veterans' Home</i>	
17 <i>Bond Act of 2000. This report shall include plans</i>	
18 <i>to render the Veterans' Home at Yountville acces-</i>	
19 <i>sible to persons with disabilities in compliance</i>	
20 <i>with the Americans with Disabilities Act. The de-</i>	
21 <i>partment shall provide copies of the report to the</i>	
22 <i>fiscal and policy committees of the Legislature by</i>	
23 <i>January 1, 2001.</i>	
24 8960-301-0768— <i>For capital outlay, Veterans' Home of</i>	
25 <i>California-Yountville, payable from the Earthquake</i>	
26 <i>Safety and Public Buildings Rehabilitation Fund of</i>	
27 <i>1990.....</i>	656,000
28 <i>Schedule:</i>	
29 (1) 80.20.271-Lincoln Theater Renova-	
30 tion—Preliminary plans, working	
31 drawings, and construction.....	656,000
32 8960-301-0890— <i>For capital outlay, Veterans' Home of</i>	
33 <i>California—Yountville, payable from Federal Trust</i>	
34 <i>Fund .....</i>	3,805,000
35 <i>Schedule:</i>	
36 (1) 80.20.115-Yountville: Correct Code	
37 Deficiencies in Section L—	
38 Construction.....	2,228,000
39 (3) 80.20.290-Yountville: Remodel	
40 Holderman Rehabilitation Activity	
41 Area—Construction.....	1,414,000
42 (4) 80.20.045-Minor projects.....	163,000
43 8965-001-0001— <i>For support of the Veterans' Home of</i>	
44 <i>California—Barstow .....</i>	12,413,000
45 <i>Schedule:</i>	
46 (a) 30-Care of Sick and Disabled Vet-	
47 erans .....	20,903,000
48 (b) Reimbursements.....	-5,001,000

Item	Amount
(c) Amount payable from the Federal Trust Fund (Item 8965-001-0890) ..	-3,489,000
Provisions:	
1. A General Fund loan, in an amount not to exceed the level of reimbursements appropriated in Schedule (b) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.	
3. Provision 1 of Item 8955-001-0001 applies to this item.	
4. <i>The Department of Veterans Affairs shall provide the fiscal and policy committees of the Legislature by January 15, 2001, an overall comprehensive plan and design description of the pilot program. The Department of Veterans Affairs shall, in conjunction with the Department of Alcohol and Drug Programs and the Department of Health Services, evaluate program effectiveness, documented need, and workload justification, of the Behavior Management and Maintenance Pilot Program at the Veterans Home of California-Barstow. The department shall provide copies of the evaluation to the fiscal and policy committees of the Legislature by April 1, 2001.</i>	
8965-001-0890—For support of the Veterans' Home of California—Barstow, for payment to Item 8965-001-0001, payable from the Federal Trust Fund .....	3,489,000
8965-003-0001—For support of the Veterans' Home of California—Barstow for rental payments on lease revenue bonds .....	1,078,000
Schedule:	
(a) Base rental and fees .....	1,127,000
(b) Insurance .....	50,000
(c) Reimbursements .....	-99,000
8965-301-0001— <i>For capital outlay, Veterans' Home of California-Barstow</i> .....	254,000

1 Item	Amount
2 <i>Schedule:</i>	
3 (1) 80.30.100-Modified Assisted Living	
4 Space—Preliminary plans, work-	
5 ing drawings, and construction.....	254,000
6 (2) 80.30.045-Minor Projects .....	127,000
7 (3) Reimbursements .....	-127,000
8 8965-301-0701—For capital outlay, Veterans’ Home of	
9 California—Barstow, payable from Veterans’ Home	
10 Fund .....	442,000
11 <i>Schedule:</i>	
12 (1) 80.30.100-Barstow: Modified As-	
13 sisted Living Space—Preliminary	
14 plans, working drawings, and con-	
15 struction.....	442,000
16 8966-001-0001—For support of the Veterans’ Home of	
17 California—Chula Vista .....	10,380,000
18 <i>Schedule:</i>	
19 (a) 30-Care of Sick and Disabled Vet-	
20 erans.....	17,793,000
21 (b) Reimbursements .....	-3,956,000
22 (c) Amount payable from the Federal	
23 Trust Fund (Item 8966-001-0890). .....	-3,457,000
24 <i>Provisions:</i>	
25 1. A General Fund loan, in an amount not to exceed	
26 the level of reimbursements appropriated in	
27 Schedule (b) of this item, shall be made available	
28 to the Veterans’ Home of California by the Con-	
29 troller to meet cash needs resulting from the delay	
30 in receipt of federal funds or reimbursements for	
31 medical services provided. The loan is short term,	
32 and shall be repaid within six months. Interest	
33 charges shall be waived pursuant to subdivision	
34 (e) of Section 16314 of the Government Code.	
35 2. Any loan authorized pursuant to this item shall re-	
36 quire approval by the Department of Finance.	
37 Provisions 2, 3, and 4 of Item 9840-011-0001	
38 shall also apply to any loan authorized pursuant to	
39 this item.	
40 3. Provision 1 of Item 8955-001-0001 applies to this	
41 item.	
42 8966-001-0890—For support of the Veterans’ Home of	
43 California—Chula Vista, for payment to Item 8966-	
44 001-0001, payable from the Federal Trust Fund.....	3,457,000
45 8966-003-0001—For support of the Veterans’ Home of	
46 California—Chula Vista for rental payments on lease	
47 revenue bonds .....	466,000
48	

1 Item	Amount
2 Schedule:	
3 (a) Base rental and fees .....	434,000
4 (b) Insurance .....	32,000
5 9100-101-0001—For local assistance, Tax Relief.....	<del>566,964,000</del>
6	<del>721,104,000</del>

7 Schedule:	
8 (a) 10-Senior Citizens' Property Tax	
9 Assistance.....	<del>22,575,000</del>
10	56,438,000
11 (b) 20-Senior Citizens' Property Tax	
12 Deferral Program .....	17,510,000
13 (c) 30-Senior Citizen Renters' Tax As-	
14 sistance.....	<del>80,185,000</del>
15	200,462,000
16 (d) 50-Homeowners' Property Tax Re-	
17 lief.....	408,750,000
18 (e) 60-Subventions for Open Space .....	37,900,000
19 (f) 90-Substandard Housing .....	44,000

20 Provisions:

21 1. Schedule (a) is for property tax assistance to

22 homeowner claimants in accordance with the Se-

23 nior Citizens Property Tax Assistance and Post-

24 ponement Law, as set forth in Part 10.5 (com-

25 mencing with Section 20501) of Division 2 of the

26 Revenue and Taxation Code.

27 Any unexpended balance in Schedule (a) may

28 be used to make payments to senior citizen renter

29 claimants under Schedule (c).

30 2. Schedule (b) is for property tax postponement and

31 assistance to claimants in accordance with the Se-

32 nior Citizens Property Tax Assistance and Post-

33 ponement Law, as set forth in Part 10.5 (com-

34 mencing with Section 20501) of Division 2 of the

35 Revenue and Taxation Code. The appropriation

36 made by this schedule shall be in lieu of the

37 appropriation for the same purpose contained in

38 Section 16100 of the Government Code.

39 3. Schedule (c) is for property tax assistance to

40 renter claimants in accordance with the Senior

41 Citizens Property Tax Assistance and Postpone-

42 ment Law, as set forth in Part 10.5 (commencing

43 with Section 20501) of Division 2 of the Revenue

44 and Taxation Code.

45 Any unexpended balance in Schedule (c) may

46 be used to make payments to senior citizen home-

47 owner claimants under Schedule (a).

1 Item	Amount
2 4. Schedule (d) is for reimbursement to local taxing	
3 authorities for revenue lost by reason of the	
4 homeowners' property tax exemption granted	
5 pursuant to subdivision (k) of Section 3 of Article	
6 XIII of the California Constitution. The appro-	
7 priation made by this schedule shall be in lieu of	
8 the appropriation required pursuant to Section 25	
9 of Article XIII of the California Constitution and	
10 the appropriation for the same purposes contained	
11 in Section 16100 or 16120 of the Government	
12 Code.	
13 5. Schedule (e) is for providing reimbursement to lo-	
14 cal taxing authorities for revenue lost by reason of	
15 the assessment of open-space lands under Sec-	
16 tions 423, 423.3, 423.4, and 423.5 of the Revenue	
17 and Taxation Code, and in accordance with Chap-	
18 ter 3 (commencing with Section 16140) of Part 1	
19 of Division 4 of Title 2 of the Government Code.	
20 The appropriation made by this schedule shall be	
21 in lieu of the appropriation for the same purpose	
22 contained in Section 16100 or 16140 of the Gov-	
23 ernment Code.	
24 6. Schedule (f) is for transfer by the Controller to the	
25 Local Agency Code Enforcement and Rehabilita-	
26 tion Fund, for the purpose of providing funds to	
27 defray costs incurred in the enforcement of local	
28 housing code provisions and to fund housing re-	
29 habilitation programs for persons and families of	
30 low and moderate income, as defined in Section	
31 50093 of the Health and Safety Code, to be allo-	
32 cated to local agencies, prorated on the basis of	
33 their share of disallowed deductions that resulted	
34 from the agencies' proceedings. Notwithstanding	
35 Section 27 of this act, the Director of the Depart-	
36 ment of Finance, upon notification by the Fran-	
37 chise Tax Board, may revise the estimated appro-	
38 priation of substandard housing abatement	
39 revenues to reflect the actual revenues received in	
40 1999-00 pursuant to Sections 17299 and 24436.5	
41 of the Revenue and Taxation Code.	
42 This amount is in lieu of any statutory require-	
43 ment.	
44 9100-102-0001—For local assistance, Tax Relief.....	2,700,000,000
45	1,700,000,000
46 Provisions:	
47 1. The funds appropriated in this item shall be avail-	
48 able for providing tax relief <i>a one-time sales tax</i>	

Item	Amount
<p>1    </p> <p>2       <i>rebate, with allocation</i> to be determined in subse-</p> <p>3       quent legislation. <del>Of this amount, \$100 million</del></p> <p>4       <del>shall be available for the low-income housing tax</del></p> <p>5       <del>credit program.</del></p> <p>6 9100-295-0001—For local assistance, Tax Relief, for re-</p> <p>7       imbursement, in accordance with the provisions of</p> <p>8       Section 6 of Article XIII B of the California Consti-</p> <p>9       tution or Section 17561 of the Government Code, of</p> <p>10      the costs of any new program or increased level of</p> <p>11      service of an existing program mandated by statute</p> <p>12      or executive order, for disbursement by the State</p> <p>13      Controller.....</p> <p>14      Schedule:</p> <p>15      (1) 98.01.124.277-Senior Citizens’</p> <p>16          Property Tax Deferral Program</p> <p>17              (Ch. 1242, Stats. 1977) .....       277,000</p> <p>18      (2) 98.01.092.187-Countywide Tax</p> <p>19          Rates (Ch. 921, Stats. 1987).....       368,000</p> <p>20      (3) 98.01.069.792-Allocation of Prop-</p> <p>21          erty Tax Revenue (Ch. 697, Stats.</p> <p>22              1992).....                               362,000</p> <p>23      (4) 98.01.105.183-Senior Citizen’s</p> <p>24          Mobilehome Property Tax Deferral</p> <p>25              (Ch. 1051, Stats. 1983) .....               0</p> <p>26      (5) 98.01.004.887-Property Tax-Family</p> <p>27          Transfers (Ch. 48, Stats. 1987) .....       0</p> <p>28      Provisions:</p> <p>29      1. Except as provided in Provision 2 of this item, al-</p> <p>30          locations of funds provided in this item to the ap-</p> <p>31          propriate local entities shall be made by the State</p> <p>32          Controller in accordance with the provisions of</p> <p>33          each statute or executive order that mandates the</p> <p>34          reimbursement of the costs, and shall be audited</p> <p>35          to verify the actual amount of the mandated costs</p> <p>36          in accordance with subdivision (d) of Section</p> <p>37          17561 of the Government Code. Audit adjust-</p> <p>38          ments to prior year claims may be paid from this</p> <p>39          item. Funds appropriated in this item may be used</p> <p>40          to provide reimbursement pursuant to Article 5</p> <p>41          (commencing with Section 17615) of Chapter 4 of</p> <p>42          Part 7 of Division 4 of Title 2 of the Government</p> <p>43          Code.</p> <p>44      2. If any of the scheduled amounts are insufficient to</p> <p>45          provide full reimbursement of costs, the State</p> <p>46          Controller may, upon notifying the Director of Fi-</p> <p>47          nance in writing, augment those deficient</p> <p>48          amounts from the unencumbered balance of any</p>	<p>1,007,000</p>



1 Item	Amount
2 other scheduled amounts therein. No order may	
3 be issued pursuant to this provision unless written	
4 notification of the necessity therefor is provided	
5 to the chairperson of the committee in each house	
6 which considers appropriations and the Chairper-	
7 son of the Joint Legislative Budget Committee or	
8 his or her designee.	
9 3. Pursuant to Section 17581 of the Government	
10 Code, mandates identified in the appropriation	
11 schedule of this item with an appropriation of \$0	
12 and included in the language of this provision are	
13 specifically identified by the Legislature for sus-	
14 pension during the 2000–01 fiscal year:	
15 (a) Senior Citizen’s Mobilehome Property Tax	
16 Deferral (Ch. 1051, Stats. 1983)	
17 (b) Property Tax-Family Transfers (Ch. 48, Stats.	
18 1987)	
19 <del>9210-101-0001—For local assistance, Local Government</del>	
20 <del>Financing for allocation by the Controller to local ju-</del>	
21 <del>risdiction for public safety purposes; as determined</del>	
22 <del>by the Director of Finance pursuant to Chapter 6.7</del>	
23 <del>(commencing with Section 30061) of Division 3 of</del>	
24 <del>Title 3 of the Government Code.....</del>	122,829,000
25 9210-103-0001—For local assistance, Local Government	
26 Financing. For assistance to redevelopment agen-	
27 cies, to be allocated by the State Controller.....	1,600,000
28 Provisions:	
29 1. The appropriation made in this item shall be in	
30 lieu of any appropriation required pursuant to	
31 Chapter 1.5 (commencing with Section 16110) of	
32 Part 1 of Division 4 of Title 2 of the Government	
33 Code.	
34 2. The Controller shall allocate funds appropriated	
35 in this item to redevelopment agencies that have	
36 pledged, pursuant to bond instruments and sup-	
37 porting documents, special supplemental subven-	
38 tions as security for payment of the principal and	
39 interest on bonds, and have demonstrated that	
40 gross tax increment revenues allocated to them in	
41 the 1999–00 fiscal year (as reported for inclusion	
42 in the Controller’s “Annual Report of Financial	
43 Transactions Concerning Community Redevelop-	
44 ment Agencies of California, Fiscal Year	
45 1999–00”), less housing set-aside amounts not	
46 available for debt service, and less any reserve re-	
47 quirement deficiency existing as of December 31,	
48 2000, would be insufficient to cover their maxi-	

1 Item	Amount
2       mum annual debt service requirements on bonds	
3       to which special supplemental subventions have	
4       been pledged. The amount allocated to any rede-	
5       velopment agency shall not exceed the lesser of:	
6       (a) the amount that the redevelopment agency	
7       would otherwise be entitled to receive pursuant to	
8       paragraph (3) of subdivision (c) of Section 16111	
9       of the Government Code, or (b) the amount re-	
10      quired by the redevelopment agency to cover its	
11      maximum annual debt service requirements on	
12      bonds to which special supplemental subventions	
13      have been pledged, plus any reserve requirement	
14      deficiency existing as of December 31, 2000, less	
15      the amount of gross tax increment revenues allo-	
16      cated to it in the 1999–00 fiscal year, less housing	
17      set-aside amounts not available for debt service.	
18      3. If the allocation required pursuant to Provision 2	
19      would exceed the amount of the appropriation in	
20      this item, the Controller shall prorate the alloca-	
21      tion to those redevelopment agencies that meet	
22      the requirements of Provision 2.	
23      4. Notwithstanding Section 2.00 of this act, the Con-	
24      troller shall allocate up to 50 percent of the ap-	
25      propriation in this item on or before December 31,	
26      2000, and up to the remaining amount of the ap-	
27      propriation in this item on or before July 31, 2001.	
28      Expenditure of the amount to be allocated on July	
29      31, 2001, shall be accounted by the Controller as	
30      an expenditure of the 2001–02 fiscal year.	
31      9210-104-0001— <i>For local assistance, Local Govern-</i>	
32 <i>ment Financing, local public safety services.....</i>	12,150,000
33 <i>Provisions:</i>	
34      1. <i>The funds appropriated in this item are for the fol-</i>	
35 <i>lowing:</i>	
36      (a) <i>City of San Diego—Point Loma</i>	
37 <i>Fire Station #22, new apparatus</i>	
38 <i>bay and remodeling .....</i>	750,000
39      (b) <i>Orange County—Orange County</i>	
40 <i>Coroner.....</i>	10,000,000
41      (c) <i>Imperial County—Consolidation of</i>	
42 <i>fire department, sheriff's office and</i>	
43 <i>the Heber Utility District .....</i>	400,000
44      (d) <i>City of Belmont—Renovation and</i>	
45 <i>rehabilitation of the Belmont po-</i>	
46 <i>lice station.....</i>	1,000,000
47      9210-105-0001— <i>For local assistance, Local Govern-</i>	
48 <i>ment Financing, Local Services.....</i>	4,898,167

1 Item	Amount
2 <i>Provisions:</i>	
3 1. <i>The funds appropriated in this item are for the fol-</i>	
4 <i>lowing:</i>	
5 (a) <i>City of Santa Ana—Santa Ana Zoo</i>	
6 <i>Commissary.....</i>	40,000
7 (b) <i>City of Antioch—Capital improve-</i>	
8 <i>ments.....</i>	282,167
9 (c) <i>City of Rialto—Imaging system.....</i>	65,000
10 (d) <i>San Bernardino County Registrar of</i>	
11 <i>Voters—Creation of remote early</i>	
12 <i>voting sites .....</i>	100,000
13 (e) <i>Santa Barbara County—Expand</i>	
14 <i>Cascade La Raza Family Service</i>	
15 <i>Center .....</i>	100,000
16 (f) <i>Mendocino County—Mobile spay/</i>	
17 <i>neuter, disaster preparedness, and</i>	
18 <i>pet adoption van.....</i>	100,000
19 (g) <i>Marin County—Construction of a</i>	
20 <i>permanent detoxification facility...</i>	250,000
21 (h) <i>San Joaquin County—Mary Gra-</i>	
22 <i>ham Children’s Complex for</i>	
23 <i>abused children.....</i>	2,650,000
24 (i) <i>City of Downey—Animal shelter</i>	
25 <i>renovation for the Southeast Area</i>	
26 <i>Animal Control Agency .....</i>	561,000
27 (j) <i>City of Avalon—Purchase of storm</i>	
28 <i>water diverters.....</i>	300,000
29 (k) <i>City of Azusa—Fund an economic</i>	
30 <i>impact study on traffic change .....</i>	200,000
31 (l) <i>City of Santa Clarita—Diapers recy-</i>	
32 <i>cling facility.....</i>	250,000
33 9210-106-0001— <i>For local assistance, Local Govern-</i>	
34 <i>ment Financing, law enforcement grants .....</i>	75,000,000
35 <i>Provisions:</i>	
36 1. <i>The funds appropriated in this item for allocation</i>	
37 <i>by the State Controller are intended to be for one-</i>	
38 <i>time grants to local law enforcement agencies for</i>	
39 <i>purchase of high-technology equipment.</i>	
40 2. <i>Of the amount appropriated in this item, the State</i>	
41 <i>Controller shall allocate a minimum grant of</i>	
42 <i>\$100,000 to each city police chief, county sheriff,</i>	
43 <i>and to the Broadmoor Police Protection District</i>	
44 <i>within the County of San Mateo, the Bear Valley</i>	
45 <i>Community Services District and the Stallion</i>	
46 <i>Springs Community Services District within Kern</i>	
47 <i>County, the Lake Shastina Community Services</i>	
48 <i>District within Siskiyou County, and the Kensing-</i>	

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*ton Police Protection and Community Services District within Contra Costa County.*  
 3. *The balance of any remaining funds shall be allocated to county sheriffs and city police chiefs in accordance with the proportionate share of the state's total population that resides in each county, city, and city and county, as determined on the basis of the most recent January population estimate developed by the Department of Finance.*  
 9210-110-0001—For local assistance, Local Government Financing ..... 147,000  
 Provisions:  
 1. The funds appropriated in this item are for allocation by the Controller, by October 1, 2000, to counties that do not contain incorporated cities. The allocation to the affected counties shall be made in proportion to the population of those counties as of January 1, 2000.  
 9210-117-0001—For local assistance, Local Government Financing ..... 250,000,000  
 Provisions:  
 1. For allocation by the Controller to local jurisdictions pursuant to a statute enacted during the 1999–2000 Regular Session. Fifty percent of this appropriation shall be allocated to cities, counties, and cities and counties on a per capita basis; and 50 percent of this appropriation shall be allocated to cities, counties, cities and counties; and special districts pursuant to a statute that provides one-time Educational Revenue Augmentation Fund relief.  
 9210-295-0001—For local assistance, Local Government Financing, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller ..... 6,072,000  
 Schedule:  
 (1) 98.01.048.675-Test Claims and Reimbursement Claims (Ch. 486, Stats. 1975)..... 3,023,000  
 (2) 98.01.064.186-Open Meetings Act Notices (Ch. 641, Stats. 1986)..... 2,896,000  
 (3) 98.01.084.578-Filipino Employee Surveys (Ch. 845, Stats. 1978) ..... 0

1 Item	Amount
2 (4) 98.01.088.981-Lis Pendens (Ch.	
3 889, Stats. 1981).....	0
4 (5) 98.01.098.084-Proration of Fines	
5 and Court Audits (Ch. 980, Stats.	
6 1984).....	0
7 (6) 98.01.099.991-Rape Victim Coun-	
8 seling Ctr. Notices (Ch. 999, Stats.	
9 1991).....	153,000
10 (7) 98.01.128.180-Involuntary Lien	
11 Notices (Ch. 1281, Stats. 1980).....	0
12 (8) 98.01.160.984-Domestic Violence	
13 Information (Ch. 1609, Stats.	
14 1984).....	0
15 (9) 98.01.133.487-CPR Pocket Masks	
16 (Ch. 1334, Stats. 1987).....	0
17 Provisions:	
18 1. Except as provided in Provision 2 of this item, al-	
19 locations of funds provided in this item to the ap-	
20 propriate local entities shall be made by the State	
21 Controller in accordance with the provisions of	
22 each statute or executive order that mandates the	
23 reimbursement of the costs, and shall be audited	
24 to verify the actual amount of the mandated costs	
25 in accordance with subdivision (d) of Section	
26 17561 of the Government Code. Audit adjust-	
27 ments to prior year claims may be paid from this	
28 item. Funds appropriated in this item may be used	
29 to provide reimbursement pursuant to Article 5	
30 (commencing with Section 17615) of Chapter 4 of	
31 Part 7 of Division 4 of Title 2 of the Government	
32 Code.	
33 2. If any of the scheduled amounts are insufficient to	
34 provide full reimbursement of costs, the State	
35 Controller may, upon notifying the Director of Fi-	
36 nance in writing, augment those deficient	
37 amounts from the unencumbered balance of any	
38 other scheduled amounts therein. No order may	
39 be issued pursuant to this provision unless written	
40 notification of the necessity therefor is provided	
41 to the chairperson of the committee in each house	
42 which considers appropriations and the Chairper-	
43 son of the Joint Legislative Budget Committee or	
44 his or her designee.	
45 3. Pursuant to Section 17581 of the Government	
46 Code, mandates identified in the appropriation	
47 schedule of this item with an appropriation of \$0	
48 and included in the language of this provision are	

1 Item	Amount
2 specifically identified by the Legislature for sus-	
3 pension during the 2000–01 fiscal year:	
4 (a) Filipino Employee Surveys (Ch. 845, Stats.	
5 1978)	
6 (b) Lis Pendens (Ch. 889, Stats. 1981)	
7 (c) Proration of Fines and Court Audits (Ch. 980,	
8 Stats. 1984)	
9 (d) Involuntary Lien Notices (Ch. 1281, Stats.	
10 1980)	
11 (e) Domestic Violence Information (Ch. 1609,	
12 Stats. 1984)	
13 (f) CPR Pocket Masks (Chapter 1334, Stats.	
14 1987)	
15 9620-001-0001—For Payment of Interest on General	
16 Fund loans, upon order of the Director of Finance,	
17 for any General Fund loan.....	14,100,000
18 Provisions:	
19 1. The Director of Finance, the Controller, and the	
20 State Treasurer shall satisfy any need of the Gen-	
21 eral Fund for borrowed funds in a manner consis-	
22 tent with the Legislature’s objective of conducting	
23 General Fund borrowing in a manner that best	
24 meets the state’s interest. The state fiscal officers	
25 may, among other factors, take into consideration	
26 the costs of external versus internal borrowings	
27 and potential impact on other borrowings of the	
28 state.	
29 2. In the event that interest expenses related to inter-	
30 nal borrowing exceed the amount appropriated by	
31 this item, there is hereby appropriated any	
32 amounts necessary to pay the interest. Funds ap-	
33 propriated by this item shall not be expended prior	
34 to 30 days after the Department of Finance noti-	
35 fies the Joint Legislative Budget Committee of the	
36 amount(s) necessary or not sooner than such	
37 lesser time as the Chairperson of the Joint Legis-	
38 lative Budget Committee may determine.	
39 9625-001-0001—For Interest Payments to the Federal	
40 Government arising from the federal Cash Manage-	
41 ment Improvement Act of 1990 .....	15,200,000
42 Provisions:	
43 1. Expenditures from the funds appropriated by this	
44 item shall be made by the Controller, subject to	
45 the approval of the Department of Finance, and	
46 shall be charged to the fiscal year in which the dis-	
47 bursement is issued.	
48	

Item	Amount
2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed \$10,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.	
9625-001-0042—For Interest Payment to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the State Highway Account, State Transportation Fund.....	500,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 also applies to this item.	
2. In the event that expenditures for interest payments to the federal government arising from the Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed \$1,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.	
9625-001-0494—For Interest Payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate special fund.....	1,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	
9625-001-0988—For interest payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate nongovernmental cost fund .....	1,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	
9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state’s contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in ac-	

1 Item	Amount
2 cordance with Sections 22825.7, 22828, 22829, and	
3 22952 of the Government Code, which cost is not	
4 chargeable to any other appropriation.....	386,904,000
5 Schedule:	
6 (a) Health benefit premiums.....	345,799,000
7 (b) Dental care premiums .....	41,105,000
8 Provisions:	
9 1. The maximum transfer amounts specified in sub-	
10 division (b) of Section 26.00 of this act do not ap-	
11 ply to this item.	
12 2. Notwithstanding Section 22819 of the Govern-	
13 ment Code or any other provision of law, annu-	
14 itants and their family members who were em-	
15 ployed by the California State University, and	
16 who become eligible for Part A and Part B of	
17 Medicare during the 1999–00 fiscal year, shall not	
18 be enrolled in a basic health benefits plan during	
19 the 1999–00 fiscal year. If the annuitant or family	
20 member is enrolled in Part A and Part B of Medi-	
21 care, he or she may enroll in a supplement to the	
22 Medicare plan. This provision does not apply to	
23 employees and family members who are specifi-	
24 cally excluded from enrollment in a supplement	
25 to the Medicare plan by federal law or regulation.	
26 3. The maximum monthly contribution for an annu-	
27 itant’s health benefits plan shall be \$181 for a	
28 single enrollee, \$344 for an enrollee and one de-	
29 pendent, and \$441 for an enrollee and two or more	
30 dependents.	
31 9670-001-0001—For equity claims before the State	
32 Board of Control and for settlements and judgments	
33 in cases in which the state is represented by the De-	
34 partment of Justice for the administration and pay-	
35 ment of tort liability claims, settlements, compro-	
36 mises and judgments against the state, its officers,	
37 servants and employees of state agencies, depart-	
38 ments, boards, bureaus or commissions supported	
39 from the General Fund, for expenditure by the De-	
40 partment of Justice, subject to approval of the De-	
41 partment of Finance in its discretion .....	1,000
42 Provisions:	
43 1. In the event that expenditures for purposes of Item	
44 9670-001-0001 exceed the amount appropriated	
45 in this item, the Director of Finance may allocate	
46 sufficient amounts, not to exceed \$1,200,000,	
47 from the Special Fund for Economic Uncertain-	
48 ties to this item.	



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41	9670-401—For maintenance of accounting records by	
42	the State Controller’s office or any other agency	
43	maintaining these records, appropriations made in	
44	this act for Organization Code 9670 (Equity Claims	
45	of Board of Control and Settlements and Judgments	
46	by Department of Justice) are to be recorded under	
47	Organization Code 9671 (Equity Claims of Board of	
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1 Item	Amount
2 Control) and Organization Code 9672 (Settlements	
3 and Judgments by Department of Justice).	
4 9800-001-0001— <i>For Augmentation for Employee Com-</i>	
5 <i>ensation.....</i>	26,054,000
6 <i>Provisions:</i>	
7 1. <i>The amount appropriated in this item shall not be</i>	
8 <i>construed to control or influence collective bar-</i>	
9 <i>gaining between the state employer and employee</i>	
10 <i>representatives.</i>	
11 2. <i>The funds appropriated in this item are for em-</i>	
12 <i>ployee compensation increases and increases in</i>	
13 <i>benefits related thereto, whose compensation or</i>	
14 <i>portion thereof, is chargeable to the General</i>	
15 <i>Fund, to be allocated by executive order by the</i>	
16 <i>Department of Finance to the several state of-</i>	
17 <i>fices, departments, boards, bureaus, commis-</i>	
18 <i>sions, and other state agencies, in augmentation</i>	
19 <i>of their respective appropriations or allocations,</i>	
20 <i>in accordance with approved memoranda of un-</i>	
21 <i>derstanding or, for employees excluded from col-</i>	
22 <i>lective bargaining, in accordance with salary and</i>	
23 <i>benefit schedules established by the Department</i>	
24 <i>of Personnel Administration.</i>	
25 3. <i>It is the intent that funds available in this item</i>	
26 <i>shall be available to address salary compaction</i>	
27 <i>issues within the Department of Corrections.</i>	
28 9800-001-0494— <i>For Augmentation for Employee Com-</i>	
29 <i>ensation, payable from other unallocated special</i>	
30 <i>funds.....</i>	19,780,000
31	15,194,000
32 <i>Provisions:</i>	
33 1. <i>The amount appropriated in this item shall not be</i>	
34 <i>construed to control or influence collective bar-</i>	
35 <i>gaining between the state employer and employee</i>	
36 <i>representatives.</i>	
37 2. <i>The funds appropriated in this item are for em-</i>	
38 <i>ployee compensation increases and increases in</i>	
39 <i>benefits related thereto, whose compensation or</i>	
40 <i>portion thereof, is chargeable to special funds, to</i>	
41 <i>be allocated by executive order by the Department</i>	
42 <i>of Finance to the several state offices, depart-</i>	
43 <i>ments, boards, bureaus, commissions, and other</i>	
44 <i>state agencies, in augmentation of their respective</i>	
45 <i>appropriations or allocations, in accordance with</i>	
46 <i>approved memoranda of understanding or, for</i>	
47 <i>employees excluded from collective bargaining in</i>	
48 <i>accordance with salary and benefit schedules es-</i>	

1 Item	Amount
2        established by the Department of Personnel Admin-	
3        istration.	
4 9800-001-0988—For Augmentation for Employee Com-	
5        pensation, payable from other unallocated nongov-	
6        ernmental cost funds.....	10,220,000
7	7,641,000
8        Provisions:	
9        1. The amount appropriated in this item shall not be	
10        construed to control or influence collective bar-	
11        gaining between the state employer and employee	
12        representatives.	
13        2. The funds appropriated in this item are for em-	
14        ployee compensation increases and increases in	
15        benefits related thereto, whose compensation or	
16        portion thereof, is chargeable to non-	
17        governmental cost funds, to be allocated by ex-	
18        ecutive order by the Department of Finance to the	
19        several state offices, departments, boards, bu-	
20        reaus, commissions, and other state agencies, in	
21        augmentation of their respective appropriations or	
22        allocations for support, in accordance with ap-	
23        proved memoranda of understanding or, for em-	
24        ployees excluded from collective bargaining in	
25        accordance with salary and benefit schedules es-	
26        tablished by the Department of Personnel Admin-	
27        istration.	
28 9800-003-0001— <i>For Augmentation for Employee Com-</i>	
29 <i>penetration, Information Technology.....</i>	3,946,000
30 <i>Provisions:</i>	
31        1. <i>The amount appropriated in this item shall not be</i>	
32 <i>construed to control or influence collective bar-</i>	
33 <i>gaining between the state employer and employee</i>	
34 <i>representatives.</i>	
35        2. <i>The funds appropriated in this item are for em-</i>	
36 <i>ployee compensation increases and increases in</i>	
37 <i>benefits related thereto, whose compensation or</i>	
38 <i>portion thereof, is chargeable to the General</i>	
39 <i>Fund, to be allocated by executive order by the</i>	
40 <i>Department of Finance to the several state of-</i>	
41 <i>fices, departments, boards, bureaus, commis-</i>	
42 <i>sions, and other state agencies, in augmentation</i>	
43 <i>of their respective appropriations or allocations,</i>	
44 <i>in accordance with approved memoranda of un-</i>	
45 <i>derstanding or, for employees excluded from col-</i>	
46 <i>lective bargaining, in accordance with salary and</i>	
47 <i>benefit schedules established by the Department</i>	
48 <i>of Personnel Administration.</i>	

1 Item	Amount
2 9800-003-0494— <i>For Augmentation for Employee Com-</i>	
3 <i>ensation, Information Technology, payable from</i>	
4 <i>other unallocated special funds.....</i>	4,586,000
5 <i>Provisions:</i>	
6 1. <i>The amount appropriated in this item shall not be</i>	
7 <i>construed to control or influence collective bar-</i>	
8 <i>gaining between the state employer and employee</i>	
9 <i>representatives.</i>	
10 2. <i>The funds appropriated in this item are for em-</i>	
11 <i>ployee compensation increases and increases in</i>	
12 <i>benefits related thereto, for which compensation</i>	
13 <i>or a portion thereof is chargeable to special</i>	
14 <i>funds, to be allocated by executive order by the</i>	
15 <i>Department of Finance to the several state of-</i>	
16 <i>fices, departments, boards, bureaus, commis-</i>	
17 <i>sions, and other state agencies, in augmentation</i>	
18 <i>of their respective appropriations or allocations,</i>	
19 <i>in accordance with approved memoranda of un-</i>	
20 <i>derstanding or, for employees excluded from col-</i>	
21 <i>lective bargaining, in accordance with salary and</i>	
22 <i>benefit schedules established by the Department</i>	
23 <i>of Personnel Administration.</i>	
24 9800-003-0988— <i>For Augmentation for Employee Com-</i>	
25 <i>ensation, Information Technology, payable from</i>	
26 <i>other unallocated nongovernmental cost funds .....</i>	2,579,000
27 <i>Provisions:</i>	
28 1. <i>The amount appropriated in this item shall not be</i>	
29 <i>construed to control or influence collective bar-</i>	
30 <i>gaining between the state employer and employee</i>	
31 <i>representatives.</i>	
32 2. <i>The funds appropriated in this item are for em-</i>	
33 <i>ployee compensation increases and increases in</i>	
34 <i>benefits related thereto, whose compensation or</i>	
35 <i>portion thereof, is chargeable to nongovernmen-</i>	
36 <i>tal cost funds, to be allocated by executive order</i>	
37 <i>by the Department of Finance to the several state</i>	
38 <i>offices, departments, boards, bureaus, commis-</i>	
39 <i>sions, and other state agencies, in augmentation</i>	
40 <i>of their respective appropriations or allocations</i>	
41 <i>for support, in accordance with approved memo-</i>	
42 <i>randa of understanding or, for employees ex-</i>	
43 <i>cluded from collective bargaining in accordance</i>	
44 <i>with salary and benefit schedules established by</i>	
45 <i>the Department of Personnel Administration.</i>	
46 9800-004-0001— <i>For Augmentation for Employee Com-</i>	
47 <i>ensation.....</i>	1,000
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1 Item	Amount
2 Provisions:	
3 1. The amount appropriated in this item shall not be	
4 construed to control or influence collective bar-	
5 gaining between the state employer and employee	
6 representatives:	
7 2. The funds appropriated in this item are for em-	
8 ployee compensation increases and increases in	
9 benefits related thereto; whose compensation or	
10 portion thereof, is chargeable to nongovernmental	
11 cost funds; to be allocated by executive order by	
12 the Department of Finance to the several state of-	
13 fices, departments, boards, bureaus, commissions,	
14 and other state agencies, in augmentation of their	
15 respective appropriations or allocations for sup-	
16 port, in accordance with approved memoranda of	
17 understanding or; for employees excluded from	
18 collective bargaining in accordance with salary	
19 and benefit schedules established by the Depart-	
20 ment of Personnel Administration:	
21 9840-001-0001—For Augmentation for Contingencies or	
22 Emergencies .....	2,000,000
23 Provisions:	
24 1. The funds appropriated for the augmentation for	
25 contingencies or emergencies are to be expended	
26 only on written authorization of the Department	
27 of Finance for contingencies or emergencies.	
28 2. Contingencies, within the meaning of these funds,	
29 are defined as proposed expenditures arising from	
30 unexpected conditions or losses for which no ap-	
31 propriation, or insufficient appropriation, has	
32 been made by law and which, in the judgment of	
33 the Director of Finance, constitute cases of actual	
34 necessity. Emergencies, within the meaning of	
35 this item, are defined as expenditures incurred in	
36 response to conditions of disaster or extreme peril	
37 which threaten the health or safety of persons or	
38 property within the state.	
39 3. Emergency and contingency expenditure authori-	
40 zations and deficiency expenditure authorizations	
41 shall be limited to purposes which have been spe-	
42 cifically approved by the Legislature in Budget	
43 Acts or other legislation, except that not more	
44 than \$500,000 of each fund may be expended for	
45 purposes for which no such specific prior autho-	
46 rizations exist.	
47 4. Authorizations for expenditures or deficiency ex-	
48 penditures arising from a contingency shall be-	

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1 Item	Amount
2 Code. Accounts, special accounts, and funds	
3 in the General Fund, that are treated as other	
4 governmental cost funds for accounting and bud-	
5 getting purposes in accordance with Section 13303	
6 of the Government Code, shall be considered to	
7 be special funds within the meaning of this item.	
8 9840-001-0988—For Augmentation for Contingencies or	
9 Emergencies, payable from unallocated nongovern-	
10 mental cost funds .....	1,500,000
11 Provisions:	
12 1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-	
13 0001 also apply to this item.	
14 2. For Reserve for Contingencies or Emergencies,	
15 payable from nongovernmental cost funds, there	
16 is appropriated from each nongovernmental cost	
17 fund that is subject to control or limited by this	
18 act, sums necessary to meet contingencies or	
19 emergencies, to be expended only on written au-	
20 thorization of the Director of Finance. No defi-	
21 ciencies shall be authorized by the Director of Fi-	
22 nance in any appropriation of money from	
23 nongovernmental cost funds made by this act for	
24 the 2000–01 fiscal year under the provisions of	
25 Section 11006 of the Government Code.	
26 9840-011-0001—For Augmentation for Contingencies or	
27 Emergencies (Loans) .....	(2,500,000)
28 Provisions:	
29 1. This appropriation is for loans that may be made	
30 to state agencies which derive their support from	
31 the General Fund or from sources other than the	
32 General Fund, upon terms and conditions for re-	
33 payment as may be prescribed by the Department	
34 of Finance. Any sum so loaned shall, if ordered by	
35 the Department of Finance, be transferred by the	
36 State Controller to the fund from which the sup-	
37 port of the agency is derived.	
38 2. No loan shall be made which requires repayment	
39 from a future legislative appropriation.	
40 3. Authorizations for loans shall become effective	
41 no sooner than 30 days after notification in writ-	
42 ing to the Joint Legislative Budget Committee, or	
43 no sooner than a lesser time which the committee,	
44 or its designee, may in each instance determine,	
45 except that this limit shall not apply if the Director	
46 of Finance states in writing to the Chairperson of	
47 the Joint Legislative Budget Committee the ne-	
48 cessity and urgency for the loan which, in the	

1 Item	Amount
2 judgment of the director, makes prior approval	
3 impractical.	
4 4. Within 10 days after approval, the Director of Fi-	
5 nance shall file with the Joint Legislative Budget	
6 Committee copies of all executive orders for loans	
7 stating the reasons for, and the amount of, all of	
8 these authorizations.	
9 9840-490—Reappropriation, Augmentation for Contingencies or Emergencies. As of June 30, 2000, the	
10 balances of the appropriations made by Items 9840-	
11 001-0001, 9840-001-0494 and 9840-001-0988, Bud-	
12 get Act of 1999, shall revert to the unappropriated	
13 surplus of the General Fund, special funds, and non-	
14 governmental cost funds, respectively.	
15	
16 As of July 1, 2000, the amounts reverted as of	
17 June 30, 2000, for Items 9840-001-0001, 9840-001-	
18 0494 and 9840-001-0988, Budget Act of 1999, are	
19 reappropriated and shall be available until June 30,	
20 2001, and may be expended on written authorization	
21 of the Department of Finance issued on or before said	
22 date, for contingencies and emergencies, within the	
23 meaning of those items, occurring during the	
24 1999–00 fiscal year.	
25 9860-301-0001—For Unallocated Capital Outlay	
26 (10.10.010).....	2,000,000
27 Provisions:	
28 1. The funds appropriated in this item are to be al-	
29 located by the Department of Finance to state	
30 agencies to develop design and cost information	
31 for new projects for which funds have not been	
32 appropriated previously, but which are anticipated	
33 to be included in the 2001–02 or 2002–03 Gov-	
34 ernor’s Budget or 2002–03 five-year capital out-	
35 lay plans. The amount appropriated in this item	
36 shall not be construed as a commitment by the	
37 Legislature as to the amount of capital outlay	
38 funds it will appropriate in any future fiscal year.	
39 9905-001-0001—For allocation by Department of Fi-	
40 nance for projects awarded by the Information Tech-	
41 nology Innovation Council in support of information	
42 technology innovation activities for state entities....	10,000,000
43 Provisions:	
44 1. The Department of Finance shall make alloca-	
45 tions from funds appropriated in this item for in-	
46 novative information technology activities in ac-	
47 cordance with the guidelines established by the	
48 Information Technology Innovation Council.	



1 Item	Amount
2 3 4 5 6 7	Projects must be evaluated by the Department of Information Technology using the criteria established by the Council. Final selection of awards will be made by the Information Technology Council prior to allocation of funds by the Department of Finance.
8 9 10 11 12 13	2. No authorization for expenditure may be granted under this item to the Legislature, the University of California, the California State University, the State Compensation Insurance Fund, or any agency provided for under Article VI of the California Constitution.
14 15 16 17 18 19 20 21 22	3. The Information Technology Innovation Council shall be composed as follows: (1) Two representatives from the Governor's Office. (2) Two cabinet level agency secretaries or their designee. (3) The State Chief Information Officer or his or her designee. (4) The Director of Finance or his designee.
23 24 25 26 27 28	4. The Information Technology Innovation Council shall establish policies, procedures, and criteria relative to innovative technological systems and services and their applications to government as well as recommend funding for those proposed projects that meet established requirements.
29 30 31 32 33 34 35 36 37	5. An allocation by the Department of Finance shall be made not sooner than 30 days after written notification thereof is provided to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Budget Committee and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairman of the Joint Legislative Budget Committee may determine.
38 39 40 41	6. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for allocation and expenditure during the 2000–01, 2001–02, and 2002–03 fiscal years.
42 43 44 45 46 47 48	7. <i>The funding provided in this item shall be available for expenditure contingent upon enactment of legislation relating to an Information Technology Innovation Fund. Funding shall be expended consistent with any requirements of that legislation.</i>

1 Item	Amount
2 9906-001-0001—For allocation by the Department of Fi-	
3 nance, for projects addressing accessibility of state	
4 buildings by the disabled .....	20,000,000
5 Provisions:	
6 1. The Department of Finance shall make alloca-	
7 tions from the funds appropriated in this item for	
8 the 2000–01 fiscal year for projects addressing the	
9 accessibility of state buildings to the disabled.	
10 Projects shall be for the purpose of removing archi-	
11 tectural barriers at buildings owned by the	
12 state. Before the Department of Finance allocates	
13 the funds, projects must be reviewed and ap-	
14 proved by the Americans with Disabilities Act In-	
15 teragency Task Force, whose members shall be	
16 appointed by the Governor and that shall be	
17 chaired by the Department of Rehabilitation.	
18 2. An allocation approved by the Department of Fi-	
19 nance shall not be made sooner than 30 days after	
20 written notification thereof is provided to the	
21 Chairperson of the Senate Committee on Budget	
22 and Fiscal Review, the Chairperson of the Assem-	
23 bly Budget Committee, and the Chairperson of the	
24 Joint Legislative Budget Subcommittee, or not	
25 sooner than whatever lesser time the Chairperson	
26 of the Joint Legislative Budget Committee may	
27 determine.	
28 3. The funds appropriated in this item shall be avail-	
29 able for encumbrance until June 30, 2002.	
30 9906-001-0494—For allocation by the Department of Fi-	
31 nance, for projects addressing accessibility of state	
32 buildings by the disabled, payable from unallocated	
33 special funds .....	20,000,000
34 Provisions:	
35 1. The Department of Finance shall make alloca-	
36 tions from funds appropriated in this item for the	
37 2000–01 fiscal year for projects addressing the ac-	
38 cessibility of state buildings to the disabled.	
39 Projects shall be for the purpose of removing archi-	
40 tectural barriers at buildings owned by the	
41 state. Before the Department of Finance allocates	
42 the funds, projects must be reviewed and ap-	
43 proved by the Americans with Disabilities Act In-	
44 teragency Task Force, whose members shall be	
45 appointed by the Governor and that shall be	
46 chaired by the Department of Rehabilitation.	
47 2. An allocation approved by the Department of Fi-	
48 nance shall not be made sooner than 30 days after	

1 Item	Amount
2 written notification thereof is provided to the	
3 Chairperson of the Senate Committee on Budget	
4 and Fiscal Review, the Chairperson of the Assem-	
5 bly Budget Committee, and the Chairperson of	
6 the Joint Legislative Budget Subcommittee, or not	
7 sooner than whatever lesser time the Chairperson	
8 of the Joint Legislative Budget Committee may	
9 determine.	
10 3. The funds appropriated in this item shall be avail-	
11 able for encumbrance until June 30, 2002.	
12 9906-001-0988—For allocation by the Department of Fi-	
13 nance, for projects addressing accessibility of state	
14 buildings by the disabled, payable from unallocated	
15 nongovernmental cost funds.....	20,000,000
16 Provisions:	
17 1. The Department of Finance shall make alloca-	
18 tions from the funds appropriated in this item for	
19 the 2000–01 fiscal year for projects addressing the	
20 accessibility of state buildings to the disabled.	
21 Projects shall be for the purpose of removing arch-	
22 itectural barriers at buildings owned by a state	
23 agency. Before the Department of Finance allo-	
24 cates the funds, projects must be reviewed and ap-	
25 proved by the Americans with Disabilities Act In-	
26 teragency Task Force, whose members shall be	
27 appointed by the Governor and that shall be	
28 chaired by the Department of Rehabilitation.	
29 2. An allocation approved by the Department of Fi-	
30 nance shall not be made sooner than 30 days after	
31 written notification thereof is provided to the	
32 Chairperson of the Senate Committee on Budget	
33 and Fiscal Review, the Chairperson of the Assem-	
34 bly Budget Committee, and the Chairperson of	
35 the Joint Legislative Budget Subcommittee, or not	
36 sooner than whatever lesser time the Chairperson	
37 of the Joint Legislative Budget Committee may	
38 determine.	
39 3. The funds appropriated in this item shall be avail-	
40 able for encumbrance until June 30, 2002.	
41 9907-001-0001—For allocation by the Department of Fi-	
42 nance in support of consultation services for	
43 e-Government projects to improve efficiency of gov-	
44 ernmental operations and delivery of services to the	
45 public.....	1,200,000
46 Provisions:	
47 1. An allocation by the Department of Finance shall	
48 be made not sooner than 30 days after written no-	

1 Item	Amount
2 tification is provided to the Chairperson of the	
3 Senate Committee on Budget and Fiscal Review,	
4 the Chairperson of the Assembly Budget Commit-	
5 tee, and the Chairperson of the Joint Legislative	
6 Budget Committee, or not sooner than whatever	
7 lesser time the Chairperson of the Joint Legisla-	
8 tive Budget Committee may determine.	
9 9908-001-0001—For janitorial contract services, for al-	
10 location by the Department of Finance.....	3,000,000
11 Provisions:	
12 1. The funds appropriated in this item are to fund the	
13 increased costs of providing to janitors, house-	
14 keepers, custodians, food service workers, laun-	
15 dry workers, window cleaners, and security	
16 guards employee benefits at a level valued at not	
17 less than 85 percent of the state employer cost of	
18 comparable benefits provided to state employees	
19 for performing similar duties.	
20 2. Notwithstanding any other provision of law, the	
21 Director of Finance may augment this item for the	
22 purposes of this item in excess of the amount ap-	
23 propriated in this item <i>not sooner than 30 days af-</i>	
24 <i>ter notification in writing of the necessity thereof</i>	
25 <i>is provided to the Chairperson of the Joint Legis-</i>	
26 <i>lative Budget Committee and the chairperson of</i>	
27 <i>the committee in each house of the Legislature</i>	
28 <i>that considers appropriations, or not sooner than</i>	
29 <i>whatever lesser time as the Chairperson of the</i>	
30 <i>Joint Legislative Budget Committee, or his or her</i>	
31 <i>designee, may in each instance determine .</i>	
32 9908-001-0494—For janitorial contract services, for al-	
33 location by the Department of Finance.....	1,500,000
34 Provisions:	
35 1. Provisions 1 and 2 of Item 9908-001-0001 shall	
36 also apply to allocations authorized by this item.	
37 9908-001-0988—For janitorial contract services, for al-	
38 location by the Department of Finance.....	1,500,000
39 Provisions:	
40 1. Provisions 1 and 2 of Item 9908-001-0001 shall	
41 also apply to allocations authorized by this item.	

42  
43 GENERAL SECTIONS  
44 STATEWIDE  
45

46 SEC. 3.00. Whenever herein an appropriation is made for support,  
47 it shall include salaries and all other proper expenses, including repairs  
48 and equipment, incurred in connection with the institution, department,

1 board, bureau, commission, officer, employee, or other agency for  
2 which the appropriation is made.

3 Each item appropriating funds for salaries and wages includes the  
4 additional funds necessary to continue the payment of the amount of  
5 salaries in effect on June 30, 2000, for the state officers whose salaries  
6 are specified by statute.

7 Whenever herein an appropriation is made for capital outlay, it shall  
8 include acquisition of land or other real property, major construction,  
9 improvements, equipment, designs, working plans, specifications, re-  
10 pairs, and equipment necessary in connection with a construction or im-  
11 provement project.

12 Whenever herein any item of appropriation contains provisions for  
13 acquisition of land or other real property, it shall include all necessary  
14 expenses in connection with the acquisition of the property.

15 Whenever herein an appropriation is made in accordance with a  
16 schedule set forth after the appropriation, the expenditures from that  
17 item for each category, program, or project included in the schedule  
18 shall be limited to the amount specified for that category, program, or  
19 project, except as otherwise provided in this act. Each schedule is a re-  
20 striction or limitation upon the expenditure of the respective appropria-  
21 tion made by this act, does not itself appropriate any money, and is not  
22 itself an item of appropriation.

23 As used in this act in reference to the schedules “category”, “pro-  
24 gram”, or “project” means a class of expenditure such as, but not lim-  
25 ited to:

26 (a) “Personal services,” which shall include all expenditures for  
27 payment of officers and employees of the state, including: salaries and  
28 wages, workers’ compensation, compensation paid to employees on ap-  
29 proved leave of absence on account of sickness, unemployment com-  
30 pensation benefits, insurance premiums for workers’ compensation  
31 coverage, industrial disability leave and payments, nonindustrial dis-  
32 ability benefits and payments, the state’s contributions to the Public  
33 Employees’ Retirement Fund, the Teachers’ Retirement Fund, the Uni-  
34 versity of California Retirement Fund to provide for that portion of re-  
35 tirement costs to be provided for Hastings College of the Law in Item  
36 6600-001-0001 of this Budget Act, the Old Age and Survivors’ Insur-  
37 ance Revolving Fund, the Public Employees’ Contingency Reserve  
38 Fund, and the state’s cost of health benefits plans; but do not include  
39 compensation of independent contractors rendering personal services to  
40 the state under contract.

41 (b) “Operating expenses and equipment,” which shall include all  
42 expenditures for purchase of materials, supplies, equipment, services  
43 (other than services of state officers and employees), departmental ser-  
44 vices (services provided by other organizational units within a depart-  
45 ment, including indirect distributed costs), and all other proper ex-  
46 penses.

47 (c) “Preliminary plans” are defined as a site plan, architectural floor  
48 plans, elevations, outline specifications, and a cost estimate. For each

1 utility, site development, conversion and remodeling project, the draw-  
2 ings shall be sufficiently descriptive to accurately convey the location,  
3 scope, cost, and the nature of the improvement being proposed.

4 (d) “Working drawings” are defined as a complete set of plans and  
5 specifications showing and describing all phases of a project, architec-  
6 tural, structural, mechanical, electrical, civil engineering, and landscap-  
7 ing systems to the degree necessary for the purposes of accurate bidding  
8 by contractors and for the use of artisans in constructing the project. All  
9 necessary professional fees and administrative service costs are in-  
10 cluded in the preparation of these drawings.

11 (e) “Construction,” when used in connection with a capital outlay  
12 project, shall include all such related things as fixtures, installed equip-  
13 ment, auxiliary facilities, contingencies, project construction, manage-  
14 ment, administration and associated costs.

15 (f) “Minor projects” include planning, working drawings, construc-  
16 tion, improvements, and equipment projects not specifically set forth in  
17 the schedule.

18 (g) “Programs” include all expenditures, regardless of category, re-  
19 quired to carry out the objectives of the named activity.

20 For the purpose of further interpreting the meaning of the words,  
21 terms and phrases, and uniform codes used in the schedules, reference  
22 is hereby made to those documents entitled, “State of California Gov-  
23 ernor’s Budget for 2000–01,” submitted by the Governor to the Legis-  
24 lature at the 2000 portion of the 1999–00 Regular Session, the uniform  
25 accounting system prescribed by the Department of Finance under the  
26 provisions of Section 13300 and following of the Government Code,  
27 the Uniform Codes Manual, and the appropriate portions thereof. The  
28 Department of Finance shall establish interpretations necessary to carry  
29 out the provisions of this section and shall furnish the same to the State  
30 Controller and to every state agency to which appropriations are made  
31 under this act.

32 SEC. 3.50. Whenever herein an appropriation is made for support  
33 or other expenses for an institution, department, board, bureau, com-  
34 mission, officer, employee, or other agency, there shall be charged to  
35 the appropriation from which salaries and wages are paid: workers’  
36 compensation, compensation paid to employees on approved leave of  
37 absence on account of sickness, unemployment compensation benefits,  
38 industrial disability leave and payments, nonindustrial disability ben-  
39 efits and payments, the administrative costs of the Merit Award Pro-  
40 gram provided by Section 19823 of the Government Code, the state’s  
41 contribution to the Public Employees’ Retirement Fund as provided by  
42 Sections 20822 and 20824 of the Government Code, the state’s con-  
43 tribution to the Teachers’ Retirement Fund as provided by Sections  
44 22950, 22951, and 23000 of the Education Code, the state’s contribu-  
45 tion to the Old Age and Survivors Insurance Revolving Fund as pro-  
46 vided by Sections 20862 and 20863 of the Government Code, the  
47 state’s contribution to the Old Age and Survivors Insurance Revolving  
48 Fund for payment of hospital insurance taxes imposed by the Internal

1 Revenue Code, the state’s contribution to the Public Employees’ Con-  
 2 tingency Reserve Fund, the state’s contribution for the cost of health  
 3 benefits plans as provided by Sections 22825.1, 22828 and 22829 of  
 4 the Government Code, and the state’s contribution for costs of other  
 5 employee benefits and the administrative costs associated with the pro-  
 6 vision of benefits established by any state agency legally authorized to  
 7 negotiate and set salary and benefit levels.

8 As of the effective date of this act, the state’s contributions as pro-  
 9 vided by Sections 22825.1, 22828 and 22829 of the Government Code  
 10 and for costs of any other employee benefits and the administrative  
 11 costs associated with the provisions of these benefits established by any  
 12 state agency legally authorized to negotiate and set salary and benefit  
 13 levels for any month shall be charged to the same appropriations used  
 14 for payment of salaries and wages from which the employee premium  
 15 contributions for such month are deducted.

16 The appropriations made by Sections 20822, 20824, 20862, 20863,  
 17 22825.1, 22828, and 22829 of the Government Code and by Sections  
 18 22950, 22951, and 23000 of the Education Code, shall continue to be  
 19 available for expenditure, and shall be charged for any expenditure that  
 20 is not chargeable to an appropriation for support or other expenses as  
 21 provided in this section. This transfer may be chargeable to such ap-  
 22 propriation for a previous fiscal year if there are no funds available  
 23 from that fiscal year.

24 The Controller may transfer to the State Payroll Revolving Fund the  
 25 contributions required by Sections 20822, 20824, 20862, 20863,  
 26 22825.1, 22828, and 22829 of the Government Code, contributions re-  
 27 quired for payment of the hospital insurance tax, and upon certification  
 28 by the Board of Administration of the Public Employees’ Retirement  
 29 System as required by Section 20826 of the Government Code, may  
 30 transfer from the State Payroll Revolving Fund to the Public Employ-  
 31 ees’ Retirement Fund and the Old Age and Survivors Insurance Revolv-  
 32 ing Fund the amounts of contributions.

33 SEC. 3.60. (a) Notwithstanding any other provision of law, the  
 34 employers’ retirement contributions for the 2000–01 fiscal year that are  
 35 chargeable to an appropriation made in this act, with respect to each  
 36 state officer and employee who is a member of the Public Employees’  
 37 Retirement System (PERS) and who is in that employment or office,  
 38 including university members as provided by Section 20751 of the  
 39 Government Code, shall be the percentage of salaries and wages by  
 40 state member category as follows:

41	Miscellaneous, First Tier.....	1.491%
42		0.000%
43	Miscellaneous, Second Tier.....	0.000%
44	State Industrial .....	0.026%
45	State Safety .....	7.487%
46		6.808%

47  
 48

1	Highway Patrol .....	13.345%
2		13.711%
3	Peace Officer/Firefighter .....	0.000%
4		2.729%

5 The Department of Finance may adjust amounts in any appropriation  
6 item, or in any category thereof, in this act as a result of changes from  
7 amounts budgeted for employer contribution for 2000–01 fiscal year  
8 retirement benefits.

9 (b) Notwithstanding any other provisions of law, the Department of  
10 Finance shall require retirement contributions computed pursuant to  
11 subdivision (a) to be offset by the Controller with surplus funds in the  
12 Public Employees’ Retirement Fund, employer surplus asset accounts.

13 (c) Notwithstanding any other provision of law, for purposes of cal-  
14 culating the “appropriations subject to limitation” as defined in Section  
15 8 of Article XIII B of the California Constitution, the appropriations in  
16 this act shall be deemed to be the amounts remaining after the reduc-  
17 tions required by subdivisions (a) and (b) are made.

18 (d) Pursuant to Section 20163 of the Government Code, PERS shall  
19 credit the state’s 2000–01 retirement contribution by the overpayment  
20 of the state’s 1999–00 retirement obligation plus interest. The calcula-  
21 tion of interest shall include (1) interest on the overpayment and (2) in-  
22 terest on the amount owed but paid in advance of the standard schedule  
23 of paying one quarter in arrears. Interest shall be calculated from Sep-  
24 tember 30, 1999, to September 30, 2000, and adjusted on December 31,  
25 1999, March 31, 2000, and June 30, 2000, for the contribution amount  
26 that would have been paid if not paid in advance. Interest shall be cal-  
27 culated using the current Pooled Money Investment Account rate.

28 To the extent that the state’s total 2000–01 retirement contribution is  
29 less than the amount to be credited, as calculated pursuant to this para-  
30 graph, PERS shall fully credit the state’s 2000–01 retirement obligation  
31 and repay the balance of the overpayment to the state no later than June  
32 30, 2001.

33 SEC. 4.20. Notwithstanding any other provision of law, the em-  
34 ployer’s contributions to the Public Employees’ Contingency Reserve  
35 Fund, as required by Section 22826 of the Government Code, shall be  
36 0.5 percent of the gross health insurance premiums paid by the em-  
37 ployer and employee for administrative expenses.

38 SEC. 4.60. *Notwithstanding any other provision of law, the De-*  
39 *partment of Finance shall augment any item of appropriation in Sec-*  
40 *tion 2.00 of this act, as appropriate, to fund the costs of increased rent*  
41 *in state office buildings, no sooner than 30 days after notification in*  
42 *writing to the Joint Legislative Budget Committee, or no sooner than*  
43 *a lesser time that the committee, or its designee, may in each instance*  
44 *determine.*

45 SEC. 4.80. In the event bonds authorized for issuance by the State  
46 Public Works Board are not sold and interim financing costs for:  
47 (1) preconstruction activities or (2) construction activities performed  
48 by departmental staff or inmate day labor have been incurred, depart-



1 ments that have incurred those costs shall commit a sufficient portion  
2 of their support appropriations to repay such interim financing costs. It  
3 is the intent of the Legislature that this commitment shall be included  
4 in future Budget Acts until outstanding loans are repaid either through  
5 the sale of bonds or from an appropriation.

6 SEC. 5.25. (a) Payment of the attorney fees specified below arising  
7 from actions in state courts against the state, its officers, and of-  
8 ficers and employees of state agencies, departments, boards, bureaus,  
9 or commissions, shall be paid from items of appropriation in this act  
10 that support the state operations of the affected agency, department,  
11 board, bureau, or commission:

12 (1) state court actions filed pursuant to Section 1021.5 of the Code  
13 of Civil Procedure, the “private attorney general” doctrine, or the  
14 “substantial benefit” doctrine, or for

15 (2) writ of mandate actions filed pursuant to Section 10962 of the  
16 Welfare and Institutions Code.

17 (b) Expenditures pursuant to subdivision (a) shall be made by the  
18 State Controller, subject to the approval of the Department of Finance,  
19 and shall be charged to the fiscal year in which the disbursement is is-  
20 sued.

21 (c) No payment shall be made by the State Controller for expendi-  
22 tures pursuant to subdivision (a) except in full and final satisfaction of  
23 the claim, settlement, compromise, or judgment for attorney’s fees in-  
24 curred in connection with a single action.

25 (d) The Director of Finance shall notify the Chairperson of the Joint  
26 Legislative Budget Committee, the Chairperson of the Senate Commit-  
27 tee on Budget and Fiscal Review, and the Chairperson of the Assembly  
28 Budget Committee pursuant to Section 27.00 of this act when there are  
29 insufficient funds appropriated in this act in support of the state opera-  
30 tions of the affected agency, department, board, bureau, or commission  
31 to satisfy the claim completely.

32 SEC. 6.00. No more than \$100,000 of the funds appropriated for  
33 support purposes under Section 2.00 or any other sections of this act  
34 may be encumbered for preliminary plans, working drawings, or con-  
35 struction of any project for the alteration of a state facility unless the  
36 Director of Finance determines that the proposed alteration is critical  
37 and that it is necessary to proceed using funds appropriated for support  
38 purposes. The maximum cost of any such project shall not exceed  
39 \$400,000, and any approved critical project costing more than  
40 \$100,000, but not greater than \$400,000, shall be reported to the Chair-  
41 person of the Joint Legislative Budget Committee or his or her desig-  
42 nee, not less than 30 days prior to requesting bids for the project. The  
43 report shall detail those factors that make the project so critical that it  
44 must proceed using support funds.

45 SEC. 8.50. (a) In making appropriations to state agencies that are  
46 eligible for federal programs, it is the intent and understanding of the  
47 Legislature that applications made by the agencies for federal funds un-  
48 der federal programs shall be for the maximum amount allowable un-

1 der federal law. Therefore, any amounts received from the federal gov-  
2 ernment are hereby appropriated from federal funds for expenditure or  
3 for transfer to, and disbursement from, the State Treasury fund estab-  
4 lished for the purpose of receiving the federal assistance subject to any  
5 provisions of this act that apply to the expenditure of these funds, in-  
6 cluding Section 28.00 of this act.

7 (b) However, if federal funds for block grant programs assumed by  
8 the state or for any item receiving federal funds are reduced by more  
9 than 5 percent of the amount appropriated in this act, the Director of Fi-  
10 nance shall notify the chairperson of the committee in each house which  
11 considers appropriations, and the Chairperson of the Joint Legislative  
12 Budget Committee, in writing within 30 days after notification by the  
13 federal government that federal funds have been reduced, and shall in-  
14 clude an estimate of the amount of the available or anticipated federal  
15 funds, the 2000–01 fiscal year expenditures of each program affected  
16 by the reduction, the effect of reduced funding on service levels autho-  
17 rized by this act, and a plan of reduced expenditures for each program  
18 affected by the reduction. The plan shall be operational on an interim  
19 basis for up to 45 days pending legislative review, after which time the  
20 plan shall become permanent.

21 SEC. 8.51. Each state agency shall, by certification to the State  
22 Controller, identify the account within the Federal Trust Fund when  
23 charges are made against any appropriation made herein from the Fed-  
24 eral Trust Fund.

25 SEC. 9.20. Notwithstanding Section 15860 of the Government  
26 Code, the amount of funds expended for administrative costs associ-  
27 ated with any appropriation contained in this act for acquisition of  
28 property pursuant to the Property Acquisition Law shall be limited to  
29 the amount specified for those costs in the Supplemental Report of the  
30 Budget Act of 2000. Amounts for administrative costs may be aug-  
31 mented by no more than 5 percent by the State Public Works Board.  
32 Notwithstanding the foregoing, any amounts needed for administrative  
33 costs associated with acquisition through the condemnation authority  
34 of the State Public Works Board shall be provided through augmenta-  
35 tion of the affected appropriations as authorized by existing law.

36 SEC. 9.30. In the event that federal courts issue writs of execution  
37 for the levy of state funds and such writs are executed, the State Con-  
38 troller shall so notify the Department of Finance. The Department of  
39 Finance shall then notify the State Controller of the specific appro-  
40 priation or fund to be charged. Federal writs of execution for the levy  
41 of state funds may only be charged against appropriations or funds hav-  
42 ing a direct programmatic link to the circumstances under which the  
43 federal writ was issued. If the appropriate department or agency no  
44 longer exists, or no linkage can be identified, the federal writ shall be  
45 charged to the unappropriated surplus of the General Fund. In the event  
46 that an appropriation in the act is made deficient by such a charge,  
47 funding augmentations must follow the regular budget processes in-

1 cluding Section 27.00 of the Budget Act. However, the 30-day noti-  
2 fication requirement is waived for payments mandated by federal courts.

3 SEC. 9.50. For minor capital outlay projects for which, pursuant  
4 to Sections 10108 and 10108.5 of the Public Contract Code, the ser-  
5 vices of the Department of General Services are not required and a state  
6 agency or department is authorized to carry out its own project, the  
7 amount of the unencumbered balance of the project shall be determined  
8 in accordance with Section 14959 of the Government Code. Upon re-  
9 ceipt of bids for the project, an estimate of any amount necessary for  
10 the completion of the project, including supervision, engineering, and  
11 other items, if any, shall be deemed a valid encumbrance and shall be  
12 included with any other valid encumbrance in determining the amount  
13 of an unencumbered balance.

14 SEC. 11.00. (a) A state agency to which state funds are appropri-  
15 ated by one or more statutes, including this act, for an information tech-  
16 nology project may not enter into one or more contracts, or agree to one  
17 or more contract amendments, in the 2000–01 fiscal year that result, in  
18 the aggregate, in an increase in the budgeted cost of the project ex-  
19 ceeding five hundred thousand dollars (\$500,000), or 10 percent of the  
20 budgeted cost of the project, whichever is less, unless the approval of  
21 the Department of Finance is first obtained and written notification of  
22 that approval is provided by the department to the Chairperson of the  
23 Joint Legislative Budget Committee, and the chairperson of the budget  
24 committee of each house of the Legislature, not less than 30 days prior  
25 to the effective date of the approval, or not sooner than whatever lesser  
26 time the chairperson of the joint committee, or his or her designee, may  
27 in each instance determine. Each notification required by this section  
28 shall (1) explain the necessity and rationale for the proposed contract  
29 or amendment, (2) identify the cost savings, revenue increase, or other  
30 fiscal benefit of the proposed contract or amendment, and (3) identify  
31 the funding source for the proposed contract or amendment.

32 (b) Subdivision (a) does not apply to a resulting increase in the bud-  
33 geted cost of a project that is less than one hundred thousand dollars  
34 (\$100,000), or that is funded by an augmentation authorized pursuant to  
35 Section 26.00 of this act.

36 (c) The following definitions apply for the purposes of this section:

37 (1) “Budgeted cost of a project” means the total cost of the project  
38 as identified in the most recent feasibility study report, special project  
39 report, or equivalent document submitted to the Legislature in connec-  
40 tion with its consideration of a bill that appropriated any state funding  
41 for that project.

42 (2) “State agency” means each agency of the state that is subject to  
43 both Chapter 7 (commencing with Section 11700) of Part 1 of, and Ar-  
44 ticle 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Di-  
45 vision 3 of Title 2 of the Government Code.

46 SEC. 11.11. In order to protect the privacy of state employees and  
47 ensure the security of the payment of public funds, all departments,  
48 boards, offices, and other agencies and entities of the state shall dis-

1 tribute pay warrants and direct deposit advice to employees in a man-  
2 ner that ensures that personal and confidential information contained  
3 on the warrants and direct deposit advice is protected from unautho-  
4 rized access. The Department of Personnel Administration shall advise  
5 all departments, boards, offices, and other agencies and entities of state  
6 government of the requirements contained in this section.

7 *SEC. 11.20. All state departments, agencies, and legislative bodies*  
8 *shall be required to post a privacy policy regarding the implementation*  
9 *and adherence to the following principles:*

10 (a) *Personally identifiable information may only be obtained*  
11 *through lawful means.*

12 (b) *The purposes for which personally identifiable data are col-*  
13 *lected shall be specified at or prior to the time of collection, and any*  
14 *subsequent use of the data shall be limited to and consistent with the*  
15 *fulfillment of those purposes previously specified.*

16 (c) *Personal data may not be disclosed, made available, or other-*  
17 *wise used for a purpose other than those specified, except with the con-*  
18 *sent of the subject of the data, or as required by law or regulation.*

19 (d) *Personal data collected shall be relevant to the purpose for*  
20 *which it is needed.*

21 (e) *The general means by which personal data is protected against*  
22 *loss, unauthorized access, use, modification, or disclosure shall be*  
23 *posted, unless the disclosure of those general means would compromise*  
24 *legitimate agency objectives or law enforcement purposes.*

25 (f) *Each department, agency, and legislative body shall designate*  
26 *which position is responsible for the privacy policy within that agency,*  
27 *department, or legislative body.*

28 (g) *The Legislature shall enact a permanent privacy policy, that in-*  
29 *cludes, but is not limited to, provisions to allow an individual to access*  
30 *to, and the ability to correct, amend, or delete, the data that is collected*  
31 *about that individual, and provisions that create an entity to enforce the*  
32 *state's privacy policy.*

33 **SEC. 11.52.** Notwithstanding any other provision of law, the State  
34 Controller shall transfer to the General Fund the unencumbered bal-  
35 ance, as of June 30, 2000, from the following funds: (a) State Con-  
36 struction Program Fund; (b) Special Account for Capital Outlay; (c)  
37 Energy and Resources Fund; and (d) Capital Outlay Fund for Public  
38 Higher Education.

39 **SEC. 11.60.** Notwithstanding Article 12 (commencing with Sec-  
40 tion 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the  
41 Government Code, or any other provision of law, all moneys deposited  
42 in the California Unitary Fund during the 2000–01 fiscal year and all  
43 expenditures, disbursements, and transfers from the California Unitary  
44 Fund shall be budgeted and accounted for at the fund level. No ex-  
45 penditure, disbursement, or transfer shall be made from the California  
46 Unitary Fund except in accordance with this act.

47 **SEC. 11.61.** Notwithstanding Article 12 (commencing with Sec-  
48 tion 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the

1 Government Code, or any other provision of law, all moneys deposited  
2 in the California Unitary Fund during the 2000–01 fiscal year shall be  
3 transferred to the General Fund on a quarterly basis.

4 SEC. 12.00. For the purposes of Article XIII B of the California  
5 Constitution, there is hereby established a state “appropriations limit”  
6 of fifty three billion four hundred eighteen million nine hundred  
7 ninety-nine thousand dollars (\$53,418,999,000) for the 2000–01 fiscal  
8 *of fifty-four billion seventy-three million dollars (\$54,073,000,000) for*  
9 *the 2000–01 fiscal year.*

10 Any judicial action or proceeding to attack, review, set aside, void, or  
11 annul the “appropriations limit” for the 2000–01 fiscal year shall be  
12 commenced within 45 days of the effective date of this act.

13 SEC. 12.20. The Controller shall transfer from the General Fund  
14 to the Special Deposit Fund for the 2000–01 fiscal year the sum of  
15 forty-eight million fifty-five thousand thirty-nine dollars  
16 (\$48,055,039), which is hereby appropriated to satisfy in full the state’s  
17 obligation to special funds pursuant to the Stipulations For Settlement  
18 and Entry of Judgment in the Hathaway v. Wilson and the consolidated  
19 cases of Malibu Video v. Brown and Abramovitz v. Wilson. As directed  
20 by the Department of Finance and pursuant to the stipulations, the Con-  
21 troller shall transfer from the Special Deposit Fund, to each identified  
22 special fund, an amount to satisfy the final repayment obligation, in-  
23 cluding an adjustment for interest.

24 SEC. 12.30. There is hereby appropriated from the General Fund  
25 for transfer to the Special Fund for Economic Uncertainties by the  
26 Controller, upon order of the Director of Finance, an amount necessary  
27 to bring the balance of this special fund up to the amount stated in the  
28 2000–01 Final Change Book for the 2000–01 fiscal year ending bal-  
29 ance in the Special Fund for Economic Uncertainties. The amount so  
30 transferred shall be reduced by the amount of excess revenues subject  
31 to Section 2 of Article XIII B of the California Constitution, as deter-  
32 mined by the Director of Finance.

33 SEC. 12.32. (a) It is the intent of the Legislature that appropria-  
34 tions that are subject to Section 8 of Article XVI of the California Con-  
35 stitution be designated with the wording “Proposition 98.” In the event  
36 these appropriations are not so designated, they may be designated as  
37 such by the Department of Finance, where that designation is consis-  
38 tent with legislative intent, within 30 days after notification in writing  
39 of the proposed designation to the chairperson of the committee in each  
40 house of the Legislature that considers appropriations and the Chair-  
41 person of the Joint Legislative Budget Committee, or within a lesser  
42 time that the chairperson of the joint committee, or his or her designee,  
43 determines.

44 (b) Pursuant to the Proposition 98 funding requirements established  
45 in Chapter 2 (commencing with Section 41200) of Part 24 of the Edu-  
46 cation Code, the total appropriations for Proposition 98 for the 2000–01  
47 fiscal year are thirty billion two hundred fifty-three million six hundred  
48 forty-seven thousand dollars (\$30,253,647,000) or 41.4 percent of total

1 *fiscal year are thirty billion six hundred thirty-seven million fifty-seven*  
2 *thousand one hundred sixty-five dollars (\$30,637,057,165) or 38.6 per-*  
3 *cent of total General Fund revenues and transfers subject to the state ap-*  
4 *propriations limit. General Fund revenues appropriated for school dis-*  
5 *tricts are twenty-seven billion one hundred sixty-four million two*  
6 *hundred sixty thousand dollars (\$27,164,260,000) or 37.2 percent of to-*  
7 *tal General Fund revenues and transfers subject to the state appropria-*  
8 *tions limit. General Fund revenues appropriated for school districts are*  
9 *twenty-seven billion seven hundred sixty-three million three*  
10 *hundred sixty-six thousand one hundred sixty-five dollars*  
11 *(\$27,763,366,165) or 35.0 percent of total General Fund revenues and*  
12 *transfers subject to the state appropriations limit. General Fund rev-*  
13 *enues appropriated for community college districts are two billion six*  
14 *hundred forty-four million nine hundred fifty-one thousand dollars*  
15 *(\$2,644,951,000) or 3.6 percent of total General Fund revenues and*  
16 *transfers subject to the state appropriations limit. General Fund rev-*  
17 *enues appropriated for other state agencies that provide direct elemen-*  
18 *tary and secondary level education, as defined in Section 41302.5 of the*  
19 *Education Code, are ninety-four million four hundred thirty-six thou-*  
20 *sand dollars (\$94,436,000) or 0.1 percent of total General Fund*  
21 *revenues and transfers subject to the state appropriations limit. General*  
22 *Fund revenues appropriated for partial repayment of emergency loans*  
23 *are three hundred fifty million dollars (\$350,000,000), or 0.5 percent of*  
24 *total General Fund revenues and transfers subject to the state appropria-*  
25 *tions limit.*

26  
27 SEC. 12.40. (a) Notwithstanding any other provision of law, not  
28 more than 20 percent of the amount apportioned to any school district,  
29 county office of education, or other educational agency under the pro-  
30 grams funded in this act that were funded in Item 6110-230-0001 of  
31 Section 2.00 of SB 160 of the 1999–00 Regular Session, as introduced  
32 on January 8, 1999, may be expended by that recipient for the purposes  
33 of any other program for which the recipient is eligible for funding un-  
34 der those items, except that the total amount of funding allocated to the  
35 recipient under this item that is expended by the recipient for the pur-  
36 poses of any of those programs shall not exceed 125 percent of the  
37 amount of state funding allocated pursuant to the appropriations to that  
38 recipient for those programs in this act for the 2000–01 fiscal year. Not-  
39 withstanding any other provision of law, for the 2000–01 fiscal year,  
40 local education agencies may also use this authority to provide the  
41 funds necessary to initiate a conflict resolution program pursuant to  
42 Chapter 2.5 (commencing with Section 32260) of Part 19 of the Edu-  
43 cation Code, and to continue to support following the three-to-five year  
44 state grant period, or to expand, a Healthy Start Program pursuant to  
45 Chapter 5 (commencing with Section 8800) of Part 6 of the Education  
46 Code.

47 (b) The education programs that are eligible for the flexibility pro-  
48 vided in subdivision (a) include the following items: Items 6110-108-

1 0001, 6110-111-0001, 6110-114-0001, 6110-115-0001, 6110-116-  
2 0001, 6110-119-0001, 6110-120-0001, 6110-122-0001, 6110-124-  
3 0001, 6110-126-0001, 6110-127-0001, 6110-128-0001, 6110-131-  
4 0001, 6110-146-0001, 6110-151-0001, 6110-163-0001, 6110-167-  
5 0001, 6110-180-0001, 6110-181-0001, 6110-193-0001, 6110-197-  
6 0001, 6110-203-0001, 6110-224-0001, and 6110-209-0001 of this act.

7 (c) As a condition of receiving the funds provided for the programs  
8 identified in subdivision (b), local education agencies shall report to the  
9 State Department of Education by October 15, 2001, on any amounts  
10 shifted between these programs pursuant to the flexibility provided in  
11 subdivision (a). The Department of Education shall collect and provide  
12 this information to the Joint Legislative Budget Committee, chairs and  
13 vice-chairs of the fiscal committees for education of the Legislature and  
14 the Department of Finance, by February 1, 2002.

15 SEC. 12.50. Notwithstanding any other provision of law, the Con-  
16 troller, upon order of the Director of Finance, shall transfer funds to  
17 Item 6110-211-0001 of this act from any of the Budget Act items for  
18 categorical programs identified in the Charter School Funding Model  
19 established pursuant to Chapter 78, Statutes of 1999. The transfers shall  
20 be based on the average daily attendance (ADA) calculations made by  
21 the Superintendent of Public Instruction, as specified in the Charter  
22 School Funding Model, and reported to the Director of Finance by Oc-  
23 tober 1, 2001.

24 SEC. 13.00. (a) Notwithstanding any other provision of law, ex-  
25 penditures under Item 0160-001-0001 of Section 2.00 of this act or any  
26 appropriation in augmentation of that item shall be exempt from Chap-  
27 ter 7 (commencing with Section 11700) of Part 1 of, and Article 2  
28 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division  
29 3 of Title 2 of the Government Code, Division 2 (commencing with  
30 Section 1100) of the Public Contract Code, and subdivision (a) of Sec-  
31 tion 713 of Title 2 of the California Code of Regulations, and may be  
32 expended as set forth in the Governor's Budget, or for other purposes,  
33 including expenditures for the number of positions in various classifica-  
34 tions authorized by the Joint Rules Committee.

35 (b) Notwithstanding any other provision of law, the unencumbered  
36 balances as of June 30, 2000, of the appropriations made by Items  
37 0160-001-0001 and 8840-001-0001 of the Budget Act of 1999 are re-  
38 appropriated and shall be available for encumbrance until June 30,  
39 2001, for the same programs and purposes for which appropriations for  
40 these items have been made by this act.

41 (c) Notwithstanding any other provision of law, all money that is re-  
42 ceived as payment for the sale of services or personal property by the  
43 agency that has not been taken into consideration in the schedule of  
44 Item 0160-001-0001 or is in excess of the amount so taken into con-  
45 sideration is to be credited to that item and is hereby appropriated in  
46 augmentation of that item for the same programs and purposes for  
47 which appropriations for that item have been made by this act.

1 (d) Notwithstanding any other provision of law, the Legislative  
2 Counsel Bureau may convert or reclassify positions in the bureau, as  
3 deemed appropriate by the Legislative Counsel, for inclusion, or redesi-  
4 gnation, in the career executive assignment band, to the extent that the  
5 total number of positions in the career executive band in the bureau  
6 does not exceed 3 percent of the positions in the bureau. Any position  
7 that is converted or reclassified shall not be subject to review or ap-  
8 proval by the Department of Personnel Administration or State Person-  
9 nel Board.

10 SEC. 14.00. (a) Notwithstanding any other provision of law, if  
11 the Director of the Department of Consumer Affairs determines in writ-  
12 ing that there is insufficient cash in a special fund under the authority  
13 of a board, commission, or bureau of the department to make one or  
14 more payments currently due and payable, the director may order the  
15 transfer of moneys to that special fund, in the amount necessary to  
16 make the payment or payments, as a loan from a special fund under the  
17 authority of another board, commission, or bureau of the department.  
18 That loan shall be subject to all of the following conditions:

19 (1) No loan from a special fund shall be made that would interfere  
20 with the carrying out of the object for which the special fund was cre-  
21 ated.

22 (2) The loan shall be repaid as soon as there is sufficient money in  
23 the recipient fund to repay the amount loaned, but no later than a date  
24 18 months after the date of the loan. Interest on the loan shall be paid  
25 from the recipient fund at the rate accruing during the loan period to  
26 moneys in the Pooled Money Investment Account.

27 (3) The amount loaned shall not exceed the amount that the appro-  
28 priate board, commission, or bureau is statutorily authorized at the time  
29 of the loan to expend during the 2000–01 fiscal year from the recipient  
30 fund.

31 (4) The terms and conditions of the loan are approved, prior to the  
32 transfer of funds, by the Department of Finance pursuant to appropriate  
33 fiscal standards.

34 (b) (1) Notwithstanding any other provision of law, the Department  
35 of Consumer Affairs, during the 2000–01 fiscal year, may order the re-  
36 lease of moneys from the clearing account in the Consumer Affairs  
37 Fund in an amount exceeding the amount advanced to the clearing ac-  
38 count from a special fund within the department, as a loan to make one  
39 or more payments on behalf of that special fund that are currently due  
40 and payable. To the extent that the amount of moneys currently in the  
41 clearing account is insufficient to make the payment or payments on be-  
42 half of that special fund, the department may transfer additional moneys  
43 to the clearing account from any other special fund under the authority  
44 of a board, commission, or bureau of the department to include in the  
45 loan. A loan made to a special fund under this subdivision shall be sub-  
46 ject to all of the following conditions:

47 (A) The loan shall not be made if it would reduce the amount ad-  
48 vanced to the clearing account from another special fund, or the amount



1 contained in that special fund, as applicable, to an extent that would in-  
2 terfere with the carrying out of the object for which that special fund  
3 was created.

4 (B) The loan shall be repaid as soon as there is sufficient money in  
5 the recipient fund to repay the amount loaned, but no later than a date  
6 60 days after the date of the loan.

7 (C) The amount loaned shall not exceed the amount that the appro-  
8 priate board, commission, or bureau is statutorily authorized at the time  
9 of the loan to expend during the 2000–01 fiscal year from the recipient  
10 fund.

11 (2) For purposes of this subdivision, the “clearing account” in the  
12 Consumer Affairs Fund is the account established in that fund, consist-  
13 ing of moneys advanced from the various special funds within the de-  
14 partment, from which the Department of Consumer Affairs pays oper-  
15 ating and other expenses of each special fund in an amount ordinarily  
16 not exceeding the amount advanced from that special fund.

17 (c) The Director of the Department of Consumer Affairs shall pro-  
18 vide a report by March 1, 2001, on all loans initiated or repayments  
19 made pursuant to subdivision (a) or (b) within the preceding 12-month  
20 period to the chairperson of the budget committee, and the chairperson  
21 of the appropriate legislative oversight committee, of each house of the  
22 Legislature.

23 (d) At least 10 days prior to initiating a loan to be made pursuant to  
24 subdivision (a) or (b), the Director of the Department of Consumer Af-  
25 fairs shall provide written notification to the Joint Legislative Budget  
26 Committee if either (1) any loan from any one fund exceeds \$200,000  
27 or (2) the aggregate amount of loans from any one fund exceeds  
28 \$200,000.

29 SEC. 24.00. For the 2000–01 fiscal year, the donations and oil and  
30 mineral revenues from federal lands that are deposited in the State  
31 School Fund shall be divided between Section A and Section B of the  
32 State School Fund, with 85 percent of these revenues to be credited to  
33 Section A of the fund exclusively for regular apportionments for school  
34 districts serving pupils in kindergarten or any of grades 1 to 12, inclu-  
35 sive, and 15 percent to Section B of the fund exclusively for commu-  
36 nity college district regular apportionments. The amounts accruing to  
37 the State School Fund under this section shall be disbursed fully before  
38 any General Fund transfers to Section A or Section B of the State  
39 School Fund are disbursed for regular apportionments.

40 SEC. 24.03. Notwithstanding any other provision of law, funds  
41 appropriated by Section 2.00, Section 8.50, Section 28.00, Section  
42 28.50, or any other provision of this act may not be expended for the  
43 support of any program, network, or material, with the exception of in-  
44 struction to pupils who are identified as deaf or hearing impaired pur-  
45 suant to 34 C.F.R. 300.7(b) paragraphs (3) and (4), that promotes or  
46 uses reading instruction methodologies that emphasize contextual clues  
47 in lieu of fluent decoding.

48

1 SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code  
2 or Section 41304 of the Education Code, the first one million sixty-two  
3 thousand dollars (\$1,062,000) received by the Driver Training Penalty  
4 Assessment Fund for the 2000–01 fiscal year shall be available for the  
5 purposes of Item 6110-001-0178 of Section 2.00 of this act. The  
6 amount retained by the Driver Training Penalty Assessment Fund for  
7 the purposes of Item 6110-001-0178 may be adjusted by the Depart-  
8 ment of Finance for actions pursuant to any control section of this act.

9 (b) After moneys are retained by the Driver Training Penalty As-  
10 sessment Fund pursuant to subdivision (a), the Controller shall transfer  
11 any remaining balances as follows: 11.054 percent to the Victim Wit-  
12 ness Assistance Fund, up to an annual total of \$4,121,000; 37.555 per-  
13 cent to the Peace Officers' Training Fund, up to an annual total of  
14 \$14,000,000; and 17.436 percent to the Corrections Training Fund, up  
15 to an annual total of \$6,500,000. Any remaining unallocated moneys in  
16 the Driver Training Penalty Assessment Fund shall be transferred to the  
17 General Fund.

18 SEC. 24.60. (a) From the funds appropriated in Items 4300-003-  
19 0814, 4440-011-0814, 5460-001-0831, 6110-006-0814, 6110-101-  
20 0814, 6440-001-0814, 6600-001-0814, and 6870-101-0814 of this act,  
21 the State Department of Developmental Services, the State Department  
22 of Mental Health, the Department of the Youth Authority, the State  
23 Special Schools, the Regents of the University of California, the Board  
24 of Directors of Hastings College of the Law, the Board of Trustees of  
25 the California State University, and community college districts  
26 through the Chancellor of the California Community Colleges shall re-  
27 port to the Governor and the Legislature no later than January 15, 2002,  
28 the amount of lottery funds that each entity received and the purposes  
29 for which those funds were expended in the 2000–01 fiscal year, in-  
30 cluding administrative costs, and proposed expenditures and purposes  
31 for expenditure for the 2001–02 fiscal year. If applicable, the amount  
32 of lottery funds received on the basis of adult education average daily  
33 attendance (ADA) and the amount of lottery funds expended for adult  
34 education also shall be reported.

35 (b) The State Department of Education shall conduct a survey of a  
36 representative sample of 100 local education agencies to determine the  
37 patterns of use of lottery funds in those agencies. The sample shall be  
38 drawn to include all local education agencies having more than 200,000  
39 ADA and representative local education agencies randomly selected by  
40 size, range, type, and geographical dispersion. On or before May 15,  
41 2001, the State Department of Education shall report to the Legislature  
42 and the Governor the results of the survey for the 1999–00 fiscal year.

43 SEC. 24.70. From the funds appropriated to the State Department  
44 of Education for local assistance, the department shall ensure that the  
45 expenditure of funds allocated to a local education agency (LEA),  
46 through a contract between the department and the LEA or through a  
47 grant from the department to the LEA, shall be subject to the LEA's  
48 fiscal accountability policies and procedures. If it is necessary for the

1 LEA to establish a separate entity to complete the work scope of the  
2 contract or grant, the fiscal accountability policies and procedures for  
3 that entity shall be the same as those of the LEA, or amended only with  
4 the approval of both the superintendent of schools of the LEA and a  
5 fiscal representative of the department designated by the Superinten-  
6 dent of Public Instruction. Further, the department shall have the au-  
7 thority to provide for an audit of the expenditures under the contract or  
8 grant between the department and the LEA to verify conformance with  
9 appropriate fiscal accountability policies and procedures. The cost of  
10 the audit, if required, shall be charged to the audited contract or grant.

11 SEC. 26.00. (a) It is the intent of the Legislature, in enacting this  
12 section, to provide flexibility for the administrative approval of intra-  
13 schedule transfers within individual items of appropriation in those in-  
14 stances where the transfers are necessary for the efficient and cost-  
15 effective implementation of the programs, projects, and functions  
16 funded by this act. No transfer shall be authorized under this section to  
17 either eliminate any program, project, or function, except when imple-  
18 mentation is found to be no longer feasible in light of changing cir-  
19 cumstances or new information, or establish any new program, project,  
20 or function.

21 (b) The Director of Finance may, pursuant to a request by the officer,  
22 department, division, bureau, board, commission, or other agency to  
23 which an appropriation is made by this act, authorize the augmentation  
24 of the amount available for expenditure in any schedule set forth for  
25 that appropriation, by making a transfer from any of the other desig-  
26 nated programs, projects, or functions within the same schedule. No in-  
27 traschedule transfer may be made under this section to fund any capital  
28 outlay purpose, regardless of whether budgeted in a capital outlay or a  
29 local assistance appropriation. Upon the conclusion of the 2000–01 fis-  
30 cal year, the Director of Finance shall furnish the chairpersons of the  
31 committees in each house of the Legislature that consider appropri-  
32 ations and the budget, and the Chairperson of the Joint Legislative Bud-  
33 get Committee, with a report on all authorizations given pursuant to this  
34 section during that fiscal year.

35 (c) Intraschedule transfers of the amounts available for expenditure  
36 for a program, project, or function designated in any line of any sched-  
37 ule set forth for that appropriation by transfer from any of the other desig-  
38 nated programs, projects, or functions within the same schedule shall  
39 not exceed, during any fiscal year:

40 (1) 20 percent of the amount so scheduled on that line for those ap-  
41 propriations made by this act that are \$2,000,000 or less.

42 (2) \$400,000 of the amount so scheduled on that line for those ap-  
43 propriations made by this act that are more than \$2,000,000 but equal to  
44 or less than \$4,000,000.

45 (3) 10 percent of the amount so scheduled on that line for those ap-  
46 propriations made by this act that are more than \$4,000,000.

47 (4) The Department of Transportation Highway Program shall be  
48 limited to a schedule change of 10 percent.

1 (d) Any transfer in excess of \$200,000 may be authorized pursuant  
2 to this section not sooner than 30 days after notification in writing of the  
3 necessity therefor is provided to the chairperson of the committee in  
4 each house of the Legislature that considers appropriations and the  
5 Chairperson of the Joint Legislative Budget Committee, or not sooner  
6 than whatever lesser time the Chairperson of the Joint Legislative Bud-  
7 get Committee, or his or her designee, may in each instance determine.

8 (e) Any transfer in excess of the limitations provided in subdivision  
9 (c) may be authorized not sooner than 30 days after notification in writ-  
10 ing of the necessity to exceed the limitations is provided to the chair-  
11 person of the committee in each house that considers appropriations  
12 and the Chairperson of the Joint Legislative Budget Committee or his or  
13 her designee, may in each instance determine.

14 SEC. 27.00. (a) Approval by the Department of Finance of the  
15 creation of deficiencies pursuant to Section 11006 of the Government  
16 Code or approval to expend at rates that, in the opinion of the Director  
17 of Finance, will require a deficiency appropriation may be granted only  
18 in cases of actual necessity. It is the intent of the Legislature that au-  
19 thorization for deficiency spending under this section should be limited  
20 to cases of unanticipated expenses incurred in the operation of existing  
21 programs, where it is necessary to incur those expenses during the  
22 2000–01 fiscal year. No deficiency authorization may be made under  
23 this section for any expenditure for capital outlay.

24 (b) The Director of Finance may not approve any deficiency autho-  
25 rization unless the approval is made in writing and filed with the Chair-  
26 person of the Joint Legislative Budget Committee and the chairperson  
27 of the committee in each house that considers appropriations not later  
28 than 30 days prior to the effective date of the approval, or not sooner  
29 than whatever lesser time the chairperson of the joint committee, or his  
30 or her designee, may in each instance determine, except for an approval  
31 for an emergency expenditure. “Emergency expenditure,” for this pur-  
32 pose, means an expenditure incurred in response to conditions of di-  
33 saster or extreme peril that threaten the health or safety of persons or  
34 property within the state. This notification requirement is not applicable  
35 to caseload increases in Medi-Cal, California Work Opportunity and  
36 Responsibility to Kids (CalWORKs), and Supplemental Security  
37 Income/State Supplementary Program (SSI/SSP). All notifications  
38 shall include: (1) the date a deficiency request was received by the De-  
39 partment of Finance, (2) the reason for the proposed deficiency, (3) the  
40 approved amount, and (4) the basis of the department’s determination  
41 that the expenditure for which the deficiency authorization is approved  
42 is required by a case of actual necessity.

43 (c) Approval for any emergency expenditure shall be made in writ-  
44 ing and filed with the Chairperson of the Joint Legislative Budget Com-  
45 mittee and the chairperson of the committee in each house that consid-  
46 ers appropriations not later than 10 days after the effective date of the  
47 approval. All notices shall state the reason for and the amount of the de-  
48 ficiency, together with the director’s determination that the expenditure

1 for which the deficiency authorization is approved satisfies the criteria  
2 for emergency expenditures set forth in this section, and the basis for  
3 that determination.

4 (d) Each notification of deficiency or emergency expenditure shall  
5 include a determination by the Director of Finance as to whether the ex-  
6 penditure was considered in a legislative budget committee and formal  
7 action was taken to not approve the expenditure within the previous fis-  
8 cal year.

9 (e) The Department of Finance shall provide copies of all requests  
10 from agencies to spend at rates that will result in a deficiency appro-  
11 priation, in an aggregate amount for the 2000–01 fiscal year that ex-  
12 ceeds five hundred thousand dollars (\$500,000), to the Chairperson of  
13 the Joint Legislative Budget Committee and the chairperson of the  
14 committee in each house that considers appropriations. The department  
15 shall submit these copies within 15 working days of receipt. The trans-  
16 mittal of this information to the Legislature shall not be construed by  
17 the requesting agency as approval of the deficiency request.

18 (f) The Department of Finance shall provide deficiency bill updates  
19 to the Chairperson of the Joint Legislative Budget Committee and the  
20 chairperson of the committee in each house that considers appropri-  
21 ations if requested by the Legislature or as deemed necessary by the De-  
22 partment of Finance.

23 SEC. 28.00. (a) It is the intent of the Legislature in enacting this  
24 section to provide flexibility for administrative approval of augmenta-  
25 tions for the expenditure of unanticipated federal funds or other non-  
26 state funds in cases that meet the criteria set forth in this section. How-  
27 ever, this section is not intended to provide an alternative budget  
28 process, and proposals for additional spending ordinarily should be  
29 considered in the annual State Budget or other state legislation.

30 (b) The Director of Finance may authorize the augmentation of the  
31 amount available for expenditure for any program, project, or function  
32 in the schedule set forth for any appropriation in this act or any addi-  
33 tional program, project, or function in the amount of any additional, un-  
34 anticipated funds that he or she estimates will be received by the state  
35 during the 2000–01 fiscal year from any agency of local government or  
36 the federal government, or from any other nonstate source, provided  
37 that the additional funding meets all of the following requirements:

38 (1) The funds will be expended for a purpose that is consistent with  
39 state law.

40 (2) The funds are made available to the state under conditions per-  
41 mitting their use only for a specified purpose, and the additional ex-  
42 penditure proposed under this section would apply to that specified  
43 funding purpose.

44 (3) Acceptance of the additional funding does not impose on the  
45 state any requirement to commit or expend new state funds for any pro-  
46 gram or purpose.

47 (4) The need exists to expend the additional funding during the  
48 2000–01 fiscal year.

1 (c) The Director of Finance also may reduce any program, project,  
2 or function whenever he or she determines that funds to be received will  
3 be less than the amount taken into consideration in the schedule.

4 (d) Any augmentation or reduction that exceeds either (1) two hun-  
5 dred thousand dollars (\$200,000) or (2) 10 percent of the amount avail-  
6 able for expenditure in the affected program, project, or function may  
7 be authorized not sooner than 30 days after notification in writing of the  
8 necessity therefor to the chairperson of the committee in each house of  
9 the Legislature that considers appropriations, the chairpersons of the  
10 committees, and the appropriate subcommittees, in each house that con-  
11 sider the State Budget, and the Chairperson of the Joint Legislative  
12 Budget Committee, or not sooner than whatever lesser time the Chair-  
13 person of the Joint Legislative Budget Committee, or his or her desig-  
14 nee, may in each instance determine. With regard to any proposed aug-  
15 mentation, the notification shall state the basis for the determination by  
16 the Director of Finance that the augmentation meets each of the re-  
17 quirements set forth in subdivision (b). This notification requirement  
18 does not apply to federal funds related to caseload increases in Medi-  
19 Cal, California Work Opportunity and Responsibility to Kids (Cal-  
20 WORKs), and Supplemental Security Income/State Supplementary  
21 Program (SSI/SSP).

22 (e) Any personnel action that is dependent on funds subject to this  
23 section shall not be effective until after the provisions of this section  
24 have been complied with. Any authorization made pursuant to this sec-  
25 tion shall remain in effect for the period the director may determine in  
26 each instance, but in no event after June 30, 2001.

27 SEC. 28.50. (a) Except as otherwise provided by law, an officer,  
28 department, division, bureau, or other agency of the state may expend  
29 for the 2000–01 fiscal year all money received as reimbursement from  
30 another officer, department, division, bureau, or other agency of the  
31 state that has not been taken into consideration by this act or any other  
32 statute, upon the prior written approval of the Director of Finance. The  
33 Department of Finance may also reduce any reimbursement amount  
34 and related program, project, or function amount if funds received from  
35 another officer, department, division, bureau, or other agency of the  
36 state will be less than the amount taken into consideration in the sched-  
37 ular.

38 (b) For any expenditure of reimbursements or any transfer for the  
39 2000–01 fiscal year that exceeds two hundred thousand dollars  
40 (\$200,000), the Director of Finance shall provide notification in writing  
41 of any approval granted under this section, not less than 30 days prior  
42 to the effective date of that approval, to the chairperson of the commit-  
43 tee in each house of the Legislature that considers appropriations, the  
44 chairpersons of the committees and the appropriate subcommittees in  
45 each house of the Legislature that consider the State Budget, and the  
46 Chairperson of the Joint Legislative Budget Committee, or not sooner  
47 than whatever lesser time the Chairperson of the Joint Legislative Bud-  
48 get Committee, or his or her designee, may in each instance determine.

1 Increases to reimbursements are not reportable under this section if the  
2 funding for the other officer, department, division, bureau, or other  
3 agency of the state providing the reimbursement has already been ap-  
4 proved by the Legislature. These adjustments are considered technical  
5 in nature and are authorized in Section 1.50 of this act.

6 SEC. 29.00. The Department of Finance shall calculate and pub-  
7 lish a listing of total personnel-years and estimated salary savings for  
8 each department and agency. These listings shall be published by the  
9 Department of Finance at the same time as the publication of (a) the  
10 Governor's Budget, (b) the May Revision and (c) the Final Change  
11 Book.

12 (a) The listing provided at the time of the publication of the Gover-  
13 nor's Budget shall contain estimates of personnel-years for the prior  
14 year, current year, and budget year.

15 (b) The listing provided at the time of publication of the May Revi-  
16 sion shall contain estimates of personnel-years proposed for the budget  
17 year.

18 (c) The listing provided at the time of the publication of the Final  
19 Change Book shall contain estimates of personnel-years for the budget  
20 year just enacted.

21 SEC. 30.00. Section 13340 of the Government Code is amended  
22 to read:

23 13340. (a) Except as provided in subdivision (b), on and after  
24 July 1, 2001, no moneys in that fund that, by any statute other than a  
25 Budget Act, is continuously appropriated without regard to fiscal years,  
26 may be encumbered unless the Legislature, by statute, specifies that the  
27 moneys in the fund are appropriated for encumbrance.

28 (b) Subdivision (a) does not apply to any of the following:

29 (1) The scheduled disbursement of any local sales and use tax pro-  
30 ceeds to an entity of local government pursuant to Part 1.5 (commenc-  
31 ing with Section 7200) of Division 2 of the Revenue and Taxation  
32 Code.

33 (2) The scheduled disbursement of any transactions and use tax pro-  
34 ceeds to an entity of local government pursuant to Part 1.6 (commenc-  
35 ing with Section 7251) of Division 2 of the Revenue and Taxation  
36 Code.

37 (3) The scheduled disbursement of any funds by a state or local  
38 agency or department that issues bonds and administers related pro-  
39 grams for which funds are continuously appropriated as of June 30,  
40 2001.

41 (4) Moneys that are deposited in proprietary or fiduciary funds of  
42 the California State University and that are continuously appropriated  
43 without regard to fiscal years.

44 (5) The scheduled disbursement of any motor vehicle license fee  
45 revenues, including the General Fund appropriations made pursuant to  
46 Sections 11000 and 11000.1 of the Revenue and Taxation Code, to an  
47 entity of local government pursuant to the Vehicle License Fee Law  
48

1 (Part 5 (commencing with Section 10701) of Division 2 of the Revenue  
2 and Taxation Code).

3 SEC. 31.00. (a) The appropriations made by this act shall be sub-  
4 ject, unless otherwise provided by law, to Section 13320 of, and Article  
5 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Divi-  
6 sion 3 of Title 2 of, the Government Code, requiring expenditures to be  
7 made in accordance with the allotments and other provisions of fiscal  
8 year budgets approved by the Department of Finance.

9 (b) The fiscal year budget shall authorize, in the manner that the De-  
10 partment of Finance shall prescribe, all established positions whose  
11 continuance for the year is approved and all new positions. No new po-  
12 sition shall be established unless authorized by the Department of Fi-  
13 nance on the basis of work program and organization.

14 (c) The Director of Finance, or his or her authorized designee, shall  
15 notify the Chairperson of the Joint Legislative Budget Committee  
16 within 30 days of authorizing any position not authorized for that fiscal  
17 year by the Legislature or any reclassification to a position with a mini-  
18 mum step per month of six thousand thirty-two dollars (\$6,032) as of  
19 July 1, 2000. He or she also shall report all transfers to blanket autho-  
20 rizations and the establishment of any permanent positions out of a  
21 blanket authorization.

22 (d) All positions administratively established pursuant to this sec-  
23 tion during the 2000–01 fiscal year shall terminate on June 30, 2001,  
24 except for those positions that have been (a) included in the Governor’s  
25 Budget for the 2001–02 fiscal year as proposed new positions, or (b) ap-  
26 proved by the Department of Finance and reported to the Legislature af-  
27 ter the 2001–02 Governor’s Budget submission to the Legislature. The  
28 positions identified in (a) and (b) above may be reestablished by the De-  
29 partment of Finance during the 2001–02 fiscal year, provided these po-  
30 sitions are shown in the Governor’s Budget for the 2002–03 fiscal year  
31 as submitted to the Legislature, or in subsequent Department of Finance  
32 letters to the Legislature, and provided that these positions do not result  
33 in the establishment of positions deleted by the Legislature through the  
34 budget process for the 2001–02 fiscal year.

35 (e) No money in any 2000–01 fiscal year appropriation not appro-  
36 priated for that purpose may be expended for increases in salary ranges  
37 or any other employee compensation action unless the Department of  
38 Finance certifies to the salary and other compensation-setting authority,  
39 prior to the adoption of the action, that funds are available to pay the  
40 increased salary or employee compensation resulting from the action.  
41 Prior to certification, the Department of Finance shall determine  
42 whether the increase in salary range or employee compensation action  
43 will require supplemental funding in the 2001–02 fiscal year. If the De-  
44 partment of Finance determines that supplemental funding will be re-  
45 quired, no certification shall be issued unless notification in writing is  
46 given by the Department of Finance, at least 30 days before certifica-  
47 tion is made, to the chairperson of the committee in each house that  
48 considers appropriations and the Chairperson of the Joint Legislative



1 Budget Committee, or a lesser time which the chairperson of the joint  
2 committee, or his or her designee, determines.

3 (f) A certification on a payroll claim that expenditures therein are in  
4 accordance with current budgetary provisions as approved by the De-  
5 partment of Finance shall be sufficient evidence to the Controller that  
6 these expenditures comply with the provisions of this section.

7 SEC. 31.50. (a) *The following departments shall abolish the num-  
8 ber of vacant positions shown in the list below. A list of the actual po-  
9 sitions to be abolished and the Change in Established Positions, Form  
10 607, documents necessary to eliminate the positions from the State  
11 Controller's payroll roster shall be submitted to the Department of Finance  
12 no later than September 1, 2000. The Department of Finance  
13 shall forward the Form 607 documents to the State Controller after re-  
14 view and approval.*

15	<i>Department of Justice .....</i>	<i>144.1</i>
16	<i>Department of Consumer Affairs .....</i>	<i>44.3</i>
17	<i>Department of General Services .....</i>	<i>93.8</i>
18	<i>Department of Motor Vehicles .....</i>	<i>241.1</i>
19	<i>Department of Forestry and Fire</i>	
20	<i>Protection .....</i>	<i>215.0</i>
21	<i>Department of Fish and Game .....</i>	<i>106.0</i>
22	<i>Department of Water Resources .....</i>	<i>65.8</i>
23	<i>State Water Resources Control Board</i>	<i>5.0</i>
24	<i>Department of Toxic Substances</i>	
25	<i>Control .....</i>	<i>25.0</i>
26	<i>State Department of Health Services.</i>	<i>145.3</i>
27	<i>State Department of Mental Health ..</i>	<i>50.0</i>
28	<i>Department of Rehabilitation .....</i>	<i>3.0</i>
29	<i>State Department of Social Services .</i>	<i>150.0</i>
30	<i>Department of Corrections .....</i>	<i>300.0</i>
31	<i>California Youth Authority .....</i>	<i>66.5</i>
32	<i>Department of Industrial Relations ...</i>	<i>31.0</i>
33	<i>Department of Food and Agriculture.</i>	<i>50.0</i>

34 (b) *It is the intent of the Legislature that vacant positions that al-  
35 ready have been eliminated or redirected to other activities through  
36 amendments to the Budget Bill adopted pursuant to the May Revision  
37 of the 2000–01 Governor's Budget be counted toward the number of  
38 positions listed above. Where positions have been eliminated through  
39 these May Revision amendments but the specific positions to be elimi-  
40 nated have not been identified, departments shall submit the Form 607  
41 documents abolishing specific positions to the Department of Finance  
42 by September 1, 2000.*

43 SEC. 32.00. The officers of the various departments, boards, com-  
44 missions, and institutions, for whose benefit and support appropriations  
45 are made in this act, are expressly forbidden to make any expenditures  
46 in excess of these appropriations unless the consent of the Department  
47 of Finance is first obtained, and a certificate in writing is duly signed  
48 by the director of the department seeking authority for the expenditure,

1 certifying the unavoidable necessity of the expenditure. Any indebted-  
2 ness attempted to be created against the state in violation of this section  
3 shall be null and void, and shall not be allowed by the Controller nor  
4 paid out of any state appropriation. Any member of a department,  
5 board, commission, or institution who shall vote for any expenditure,  
6 or create any indebtedness against the state in excess of the respective  
7 appropriations made by this act, unless the consent of the Department  
8 of Finance and the director's signature on the certificate, as required by  
9 this section, are first obtained, shall be liable both personally and on his  
10 or her official bond for the amount of the indebtedness, to be recovered  
11 in any court of competent jurisdiction by the person or persons, firm,  
12 or corporation to which the indebtedness is owing.

13 SEC. 33.00. If any item of appropriation in this act is vetoed,  
14 eliminated, or reduced by the Governor under Section 10 of Article IV  
15 of the California Constitution, while approving portions of this act,  
16 such veto, elimination, or reduction shall not affect the other portions  
17 of this act, and these other portions of this act, so approved, shall have  
18 the same effect in law as if any vetoed or eliminated items of appro-  
19 priation had not been present in this act, and as if any reduced item of  
20 appropriation had not been reduced.

21 SEC. 34.00. If any portion of this act is held unconstitutional, that  
22 decision shall not affect the validity of any other portion of this act. The  
23 Legislature hereby declares that it would have passed this act, and each  
24 portion thereof, irrespective of the fact that any other portion be de-  
25 clared unconstitutional.

26 SEC. 36.00. This act, inasmuch as it provides for appropriations  
27 for the usual and current expenses of the state, shall, under the provi-  
28 sions of Section 8 of Article IV of the California Constitution, take ef-  
29 fect immediately.

30 *SEC. 37.00. This act is an urgency statute necessary for the im-*  
31 *mediate preservation of the public peace, health, or safety within the*  
32 *meaning of Article IV of the Constitution and shall go into immediate*  
33 *effect. The facts constituting the necessity are:*

34 *This act makes appropriations and contains related provisions for*  
35 *support of state and local government for the 2000–01 fiscal year and*  
36 *provides for capital outlay appropriations in continuance of existing*  
37 *programs and to promote and sustain the economy of the state. It is im-*  
38 *perative that these appropriations be made available for expenditure*  
39 *not later than July 1, 2000. It is therefore necessary that this act go into*  
40 *immediate effect.*

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SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

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