

AGENDA

The City of Hardin
406 N. Cheyenne Avenue
Hardin, MT 59034

May 7, 2019

MEETING CALLED TO ORDER AT 6:30 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL: Mayor: _____

Alderspersons: Karen Molina _____
Harry Kautzman _____

Clayton Greer _____
Jeremy Krebs _____

Tony Maxwell _____
Riley Ramsey _____

CONSENT AGENDA:

Council Meeting 04/16/19

Sewer and Water

04/16/19

Resolutions or Ordinances 04/30/19

Claims

PUBLIC COMMENT:

MAYOR: ○ Hardin Kids to receive Award-Winning Fire Safety Resource

COMMITTEE REPORTS:

- **Personnel Committee/City Policy:** Mayor
- **Sewer & Water:** Maxwell
- **Law Enforcement:** Ramsey
- **Streets & Alleys:** Kautzman
- **Parks & Playgrounds:** Krebs
- **Finance/Landfill:** Greer
- **Resolution and Ordinances:** Molina

SPECIAL COMMITTEES:

PETITIONS & COMMUNICATIONS:

- MMIA Newsletter ○ 2019 Municipal Summit ○ Montana Department of Transportation
- Montana Legislature – Bill results ○ Montana Rural Water Systems Training Session

UNFINISHED BUSINESS:

- Weed Mowing Bids

NEW BUSINESS:

- JailHouse Gallery – waive business license fees for Little Big Horn Days
- 500 Club - request Beer/Wine Permit, a waiver of the fee, extended hours, street closure for the Demolition Derby, June 8, 2019.
- 500 Club - request Beer/Wine Permit, waiver of the fee, extended hours, street closure, and ADA Port-a-Potties for the Little Big Horn Days, June 22, 2019.
- Wharton Asphalt LLC – Chip Seal projects
- BaRSAA Funds
- Yellowstone Water Works – contract
- SB 160 – Volunteer Firefighters

STAFF REPORTS

- **Public Works:** ○ Landfill Report - Damschen
- **Finance:** ○ March Financials ○ Pledge Report
- **Legal:**
- **Economic Development:**

RESOLUTIONS & ORDINANCES:

Resolution NO. 2185 – First Baptist Church - sidewalk

Ordinance NO. 2019-03 – Sump Pump

Ordinance NO. 2019-04 – Use of City Dump Truck

ANNOUNCEMENTS:

Interviews for Audit RFQ Proposals - May 15, 2019 at 6:00 p.m.

Letter of Intent to become a member of the Impact Fee Advisory Committee – Due May 16, 2019

Law Enforcement Meeting with Big Horn County - May 16, 2019 at 10:00 a.m.

Council Meetings – 6:30 p.m. the first and third Tuesday of every month.

The last day to file for Alderman is June 17, 2019.

Meeting adjourned at _____ P.M.

Additions to the Agenda can be voted on by Council to add to the Agenda for the next Council meeting.
Agenda items will need to be submitted by Thursday noon before a Tuesday Council meeting.

**THE COMMON COUNCIL
CITY of HARDIN, MONTANA**

COUNCIL MEETING: The Regular Council Meeting for April 16, 2019 was called to order at 6:30 p.m. with Mayor Joe Purcell presiding by reciting the Pledge of Allegiance.

The following Aldermen were present: Harry Kautzman, Clayton Greer, Tony Maxwell, Karen Molina, Riley Ramsey, and Jeremy Krebs.

Also present: Finance Officer/City Clerk Michelle Dyckman, Public Works Director Rock Massine, Deputy City Clerk Angela Zimmer, City Attorney Jordan Knudsen and several members of the public.

MINUTES OF THE PREVIOUS MEETINGS & CLAIMS: Kautzman made the motion to approve the Council minutes as written for April 2, 2019. Motion seconded by Krebs. On a voice vote the motion was unanimously approved.

Greer made a motion to approve the claims:

	CLAIM No.	Monthly Total
March, 2019	24366, 24368 - 24370 24372 - 24378 24381 - 24383 24385 - 24389, 24391	\$ 30,504.65
April, 2019	24367, 24379, 24380 24384, 24390	\$ 288,970.95
Transfer funds	24390	\$ (288,210.16)
Claims Total (Expenditures)		\$ 31,265.44
	CL 24390	\$ 288,210.16
March, 2019 Payroll		\$ 124,837.49
TOTAL Submitted		\$ 444,313.09

Kautzman seconded. On a voice vote the motion was unanimously approved.

PUBLIC COMMENT:

Bill Hodges, Big Horn County Hospital Association, reported the hospital has completed the Community Development Block Grant application. The grant will be available in the future for the City to submit an application to fund the Waste Water Treatment Plant upgrades.

Hodges reported a focus group from Bozeman will be conducting a community survey for Big Horn Memorial Hospital. He encourages members of the community to participate.

Cory Kenney voiced the sump pump ordinance is not practical, some residents are unable to open and close valves two times a year and it can cost hundreds of dollars to comply with the ordinance. He added poor grading and cracks in the foundation recirculate water back into the house. He suggested for Council to scrap the ordinance or severely limit how it is enforced. Molina thanked Kenney for his comments.

MAYOR:

Mayor Purcell reported there are no current updates to report on Two Rivers Authority; there is progress at the server farm; and the City received a \$15,000 grant from the State for the Infiltration and Inflow Study.

COMMITTEE REPORTS:

Personnel Policy/City Policy:

Mayor Purcell reported there is a job opening at the City for a Legal Assistant. He reported Vicky O'Neil has retired and he thanked her for her service to the City.

Sewer & Water:

Maxwell reported repairs were made to the track vac at the Waste Water Treatment Plant (WWTP). Massine reported he and a representative from Montana Rural Water spent time at the Waste Water Treatment Plant today.

Law Enforcement:

Ramsey reported the Law Enforcement agreement will be discussed under Unfinished Business.

Streets & Alleys:

Kautzman requested a committee meeting to discuss chip sealing projects. Massine reported he will check into getting estimates to chip seal Terry Avenue, 10th Street, and Crawford. Kenney asked about chip sealing on 4th Street. Massine reported there is a plan for it to be overlayed with a 2" cap. Kautzman added the City may have to put the projects out to bid.

Parks & Playgrounds:

Krebs reported Dick Salyer will spray the weeds in the park and park restrooms are expected to be open by Mother's Day.

A Streets & Alleys committee meeting to discuss chip sealing was scheduled for May 7th.

Finance/Landfill:

Resolution & Ordinances:

SPECIAL COMMITTEES:

PETITIONS & COMMUNICATIONS:

Mayor Purcell reported the City received information from Montana State University Extension Local Government Center for an Elected Officials Workshop that will be held May 7th to May 9th.

UNFINISHED BUSINESS:

Greer motioned to approve the Janitorial contract with Theresa and Bill Hert doing business as Get Er Dun Errand Service. Ramsey seconded. On a voice vote the motion was unanimously approved.

Kautzman motioned to approve the Agricultural Lease Agreement with Shawn Nedens, owner and President of Riverland Farms, Inc. Greer seconded. On a voice vote the motion was unanimously approved.

Kautzman motioned to approve the Law Enforcement Interlocal Agreement with Big Horn County and to approve authorization for payment. Maxwell seconded. On a voice vote the motion passed. (5/1) Molina abstained.

Kautzman motioned to approve the Interlocal Agreement with Big Horn County for the Victim Witness Advocate Program and to approve authorization for payment. Krebs seconded. On a voice vote the motion was unanimously approved.

NEW BUSINESS:

Greer addressed Council requesting a variance to build a 1400 square foot garage on his property. The City received a letter of recommendation from the City-County Planning Board to approve the request. Kautzman motioned to approve the variance. Maxwell seconded. On a voice vote the motion passed. (4/1) Krebs abstained.

Dyckman reviewed options available for the Joint Powers Trust (JPT) Health Insurance contract. It was noted that approving the three year contract would extend the current three year contract by one year. Krebs motioned to approve Plan Option 1. Ramsey seconded. On a voice vote the motion passed. (5/1) Maxwell abstained.

STAFF REPORTS:

Public Works:

Massine reported the City crew is doing Alley Clean Up this week, filling potholes, and street sweeping.

Finance:

Dyckman provided updates on bills currently in the Legislature. She reported she will be out of town from April 23rd to May 1st. She asked Council to think about when they would like to begin working on Budgets, and reported the auditor will be here April 18th for the Audit Exit Interview.

Legal:

Economic Development:

Mayor Purcell reported he is working with the TRA Board to restructure Board Members.

RESOLUTIONS & ORDINANCES:

Resolution NO. 2019-03: Sump Pump charge. Molina reported she would like to see the ordinance changed. Krebs noted it is better to have the ordinance than to have to pump sewage out of a home. Greer added it reduces the demand on the lift stations. Kenney voiced it is unfair to mandate for everyone to have it. Kautzman added the sump pumps that take the water into the yard helps the sewer system. Carole Fox asked what about homes with a finished basement. Ramsey motioned to table the discussion and schedule a committee meeting. Maxwell seconded. On a voice vote the motion was unanimously approved.

ANNOUNCEMENTS:

Mayor Purcell announced employee anniversaries for Steve Hopes, 29 years; Rock Massine, 23 years; and Kristi Wedel, 13 years. Interviews for Audit RFQ Proposals are scheduled from May 15, 2019 at 6:00 p.m., and Council Meetings begin at 6:30 p.m. the first and third Tuesday of each month.

Greer motioned to adjourn the meeting. Ramsey seconded. The motion was unanimously approved. The meeting adjourned at 7:16 p.m.

Joe Purcell, Mayor

ATTEST:

Michelle Dyckman, Finance Officer/City Clerk

City of Hardin

Sewer and Water Meeting

April 16, 2019

The Sewer and Water Committee Meeting began at 6:00 p.m. In attendance were Committee members Tony Maxwell, Clayton Greer, and Harry Kautzman. Council members Karen Molina, Riley Ramsey, Jeremy Krebs, and Mayor Joe Purcell were also present.

Also present: Finance Officer/City Clerk Michelle Dyckman, Public Works Director Rock Massine, Deputy City Clerk Angela Zimmer, City Attorney Jordan Knudsen and several members of the public.

Public Comment: N/A

Maxwell suggested something could be done different between home owners and business owners for investment fees. Mayor Purcell noted the rates have not been updated since Resolution NO. 1763 was passed in 2012. Knudsen provided Council with information from Montana Code Annotated 2017 (MCA) Title 7, Chapter 6, Part 16 regarding Impact Fees to Fund Capital Improvements. He noted MCA requires the fees to be reviewed and updated at least every five years. A governmental entity that intends to propose an impact fee ordinance or resolution shall establish an impact fee advisory committee. The committee must include one representative of the development community to review and monitor the process of calculating, assessing, and spending impact fees. (Krebs entered 6:03). Mayor Purcell asked if the fees could go away. Knudsen responded it is not required, but suggested for the City to ask their engineer how the fees are used for eligibility for certain grants. Mayor Purcell reported the fees are to be used for Capital Improvements. Knudsen added the fees may not be used for operations and maintenance, they are intended for Capital Improvements. Kenney suggested to charge enough to pay for Capital Improvements. It was noted the Sewer and Water committee could be on the advisory committee to include at least one member of the community. Greer suggested to advertise for letters of interest.

Christy Matovich asked if Council was still considering waving the water investment fees. Mayor Purcell reported Council made the decision to reimburse the cost of the water meter pit. She asked for the amount of \$1,234 for the water investment fees to be reconsidered. She added she thought that was what the meeting was about tonight.

Michael Martinson voiced he has no access to sewer and he can't develop his land anymore. He added if the City is going to pull people into the City, at least give them sewer and water.

Mayor Purcell asked if Council wanted to reconsider Matovich's request. Mrs. Matovich asked if Council could make a decision tonight. Mayor Purcell noted a vote cannot be made at a committee meeting.

The meeting adjourned at 6:17 p.m.

Tony Maxwell, Committee Member

ATTEST:

Michelle Dyckman, Finance Officer/City Clerk

City of Hardin

Resolutions Or Ordinances Committee Meeting

April 30, 2019

Resolutions Or Ordinances Committee Meeting began at 6:00 p.m. In attendance were Committee members Karen Molina and Riley Ramsey. Council member Clayton Greer and Mayor Joe Purcell were also present.

Also present: Public Works Director Rock Massine, Deputy City Clerk Angela Zimmer, City Attorney Jordan Knudsen and several members of the public.

Public Comment:

Cory Kenney gave Council a copy of a memorandum from the Montana Department of Labor & Industry Legal Counsel to the Chief of the Building Codes Bureau. He voiced that after Mayor Koebbe's basement flooded in 2011 the sump pump ordinance was forced on the residents. Kenney reviewed the memorandum. He added that forcing the ordinance clearly is not legal, it is outside of the City's authority, and it is threatening people to have a fine of \$50 per day until they are in compliance. It also cannot be enforced fairly.

Greer voiced the sump pump ordinance, 8-2-7(J), was not mostly an act on Mayor Koebbe's behalf. Greer reported he spoke with Larry Vandersloot after the ordinance was enacted. There were homes that could not come into compliance. Vandersloot noted he had inspected several homes and granted waivers.

Ramsey asked why paragraph #6, daily fines for violation of the ordinance, were included if they are not enforced. Molina expressed concern of paragraph #3 that would keep someone from selling their home. Mayor Purcell reported the monthly fee could be set by resolution. Molina noted the honest people that report it have to pay the fee. Kenney was in favor of eliminating paragraphs #3 and #6. Ramsey and Molina agreed. Knudsen reported #6 of the Information Letter is unenforceable. He provided an example of how parts of the ordinance could be enforced.

Molina read through the ordinance. She and Ramsey asked Knudsen to prepare a draft per their requests. The draft will be submitted to Council.

Massine reported currently there is an ordinance that allows the public to utilize the City dump truck for disposing of garbage or refuse not allowed in the City garbage containers. The concern is liability for the City. Molina agreed. Kenney asked if it would compete with local business that offer the same service. Vandersloot reported it was intended to encourage residents to clean up the community, no one had ever requested it. The committee will recommend for City Code 8-1-23: Use of City Dump Truck Permitted to be removed.

The meeting adjourned at 7:37 p.m.

Karen Molina, Committee Chairman

ATTEST:

Angela Zimmer, Deputy City Clerk

City of Hardin

Submitted for Approval

May 7, 2019

	CLAIM No.		Monthly Total
April, 2019	24392 - 24422, 24445 24447 - 24482	\$	652,687.21
May, 2019	24423 - 24444, 24446	\$	3,207.00
Transfer funds	24392, 24393	\$	(300,000.00)
Claims Total (Expenditures)		\$	355,894.21
	24392, 24393	\$	300,000.00
TOTAL Submitted		\$	655,894.21

Claims or Expenditures over \$5,000

per Resolution #2064

Vendor	Check #	Purpose	Amount
JORDAN W KNUDSEN	33971	Legal services	7,000.00
BARRY DAMSCHEN CONSULTING, LLC	33944	Consulting & monitoring	1,425.00
BARRY DAMSCHEN CONSULTING, LLC	33940	Update Master Plan	14,950.00
			16,375.00
TRIPP & ASSOCIATES	33995	FY 2018 Audit	26,400.00
LITTLE HORN STATE BANK	33909	CD	150,000.00
FIRST INTERSTATE BANK	33910	CD	150,000.00
EXEMPT from Resolution 2064:			
MATOVICH OIL CO.	33978	Fuel & oil, etc.	6,698.38
Approved Previously:			
04/16/19 Council meeting:			
BIG HORN COUNTY	33912	Victim-Witness funding	5,729.53
BIG HORN COUNTY	33911	Law Enforcement	245,000.00

Claims Report
For the Accounting Period: April, 2019

Vendor	Claim #	Check	Amount
LITTLE HORN STATE BANK	CL 24392	33909	150,000.00
FIRST INTERSTATE BANK	CL 24393	33910	150,000.00
BIG HORN IGA	CL 24394	33947	85.86
BIG SKY LINEN & UNIFORM INC	CL 24395	33949	98.15
BIG SKY FIRE EQUIPMENT	CL 24396	33948	157.77
CERTIFIED LABORATORIES	CL 24397	33955	772.69
CHART POOL USA INC	CL 24398	33956	85.92
DIS TECHNOLOGIES	CL 24399	33959	843.00
ENERGY LABORATORIES INC	CL 24400	33960	1,050.00
G F O A	CL 24401	33963	160.00
LUMBERZACS INC	CL 24402	33976	775.42
NSI SOLUTIONS INC	CL 24403	33985	358.00
WBI ENERGY CORROSION SERVICES	CL 24404	33998	225.60
BIG HORN COUNTY	CL 24405	33911	245,000.00
BIG HORN COUNTY	CL 24406	33912	5,729.53
WILLIAM P HERT	CL 24407	33913	99.50
WBI ENERGY CORROSION SERVICES	CL 24408	33914	314.85
SIMPLY OFFICE SUPPLIES	CL 24409	33991	1,057.10
BARRY DAMSCHEN CONSULTING, LLC	CL 24410	33940	14,950.00
BARRY DAMSCHEN CONSULTING, LLC	CL 24411	33944	1,425.00
FERGUSON ENTERPRISES INC	CL 24412	33961	2,672.64
HACH CO.	CL 24413	33964	272.65
HAWKINS, INC	CL 24414	33966	1,280.42
HARDIN DO IT BEST	CL 24415	33965	131.91
MARSHALL WELLS LLC	CL 24416	33977	571.49
BIG SKY TIRE & SERVICE CO LLC	CL 24417	33950	20.00
CAMP CUSTER SERVICE	CL 24418	33953	151.80
MONTANA DAKOTA UTILITIES	CL 24419	33980	1,452.43
TRACTOR & EQUIPMENT CO	CL 24420	33994	3,125.70
TRIPP & ASSOCIATES	CL 24421	33995	26,400.00
U.S. POSTAL SERVICE	CL 24422	33996	235.00
WISPWEST.NET	CL 24445	33939	108.94
DICK SALYER	CL 24447	33937	3,243.00
ANIMAL CARE CENTER	CL 24448	33943	1,110.60
* CASH	CL 24449	33942	115.97
ROSALYN BIGBACK	CL 24450	33988	47.06
CYNTHIA K RICKMAN	CL 24451	33958	35.62
NATHAN MUELLER	CL 24452	33982	92.81
FIRST INTERSTATE BANK (MASTERCARD)	CL 24453	33962	1,320.34
BIG HORN COUNTY ELECTRIC	CL 24454	33936	4,949.42
CITY WATER DEPT	CL 24455	33957	408.12
CenturyLink	CL 24456	33954	1,291.15
MT DEPARTMENT OF ENVIRONMENTAL QUALITY	CL 24457	33938	70.00
KENCO SECURITY & TECHNOLOGY	CL 24458	33973	330.00
inCONTACT INC	CL 24459	33968	42.07
KOIS BROTHERS EQUIPMENT CO.	CL 24460	33975	445.49
JIM'S ELECTRIC SERVICE	CL 24461	33970	795.00
MATOVICH OIL CO.	CL 24462	33978	6,698.38
NORTHWEST PIPE FITTINGS	CL 24463	33983	830.30

Vendor	Claim #	Check	Amount
NORTHWEST SCIENTIFIC, INC.	CL 24464	33984	38.82
RUSSELL INDUSTRIES INC	CL 24465	33990	324.30
USA BlueBook	CL 24466	33997	262.43
BIG HORN COUNTY TREASURER	CL 24467	33946	1,182.30
JAMES E SEYKORA	CL 24468	33969	390.18
RICHARD BOWLER	CL 24469	33987	73.50
BIG HORN COUNTY NEWS	CL 24470	33945	900.40
BOB SMITH FORD INC	CL 24471	33952	173.15
BILL'S AUTO PARTS	CL 24472	33951	1,201.95
HOPE INDUSTRIAL SYSTEMS INC	CL 24473	33967	965.64
KNIFE RIVER INC	CL 24474	33974	675.20
JORDAN W KNUDSEN	CL 24475	33971	7,000.00
POWER SERVICE OF MONTANA, INC.	CL 24476	33986	578.40
ROSS MILLER	CL 24477	33989	45.90
KELLEY IMAGING SYSTEMS INC	CL 24478	33972	35.00
MIDWEST TRUCK PARTS INC	CL 24479	33979	3,000.00
MONTANA PETERBILT LLC	CL 24480	33981	2,983.94
STAHLY ENGINEERING & ASSOCIATES INC	CL 24481	33992	276.00
THE ORIGINAL BRIEFS	CL 24482	33993	1,143.40

\$ 652,687.21

For the Accounting Period: May, 2019

Vendor	Claim #	Check	Amount
JACK WEICHMAN	CL 24423	33915	100.00
BOB SCHOEN	CL 24424	33916	100.00
PAT BRECKENRIDGE	CL 24425	33917	100.00
TERRY BULLIS	CL 24426	33918	100.00
RON NEDENS	CL 24427	33919	100.00
DENNIS FOX	CL 24428	33920	100.00
HARRY KAUTZMAN	CL 24429	33921	100.00
ROB BRYSON	CL 24430	33922	100.00
KENTON G KEPP	CL 24431	33923	100.00
JAY LUNDBERG	CL 24432	33924	100.00
DANIEL J KLINGENSTEIN	CL 24433	33925	100.00
LARRY W VANDERSLOOT	CL 24434	33926	100.00
JIM WEDEL	CL 24435	33927	100.00
TIM A WAGNER	CL 24436	33928	100.00
TEDDY J BURROUGHS	CL 24437	33929	100.00
MARGARET E. TALMAGE	CL 24438	33930	50.00
JACKIE SUKO	CL 24439	33931	50.00
MARTIN G REEVES	CL 24440	33932	100.00
KATHERINE M JOHNSON	CL 24441	33933	50.00
SANDRA K BIERY	CL 24442	33934	50.00
JUNE A NOVARK	CL 24443	33935	50.00
WILLIAM P HERT	CL 24444	33999	1,047.00
U.S. POSTAL SERVICE	CL 24446	33941	310.00

3,207.00

Check Report
May 7, 2019

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LITTLE HORN STATE BANK	CL 24392	33909	150,000.00
FIRST INTERSTATE BANK	CL 24393	33910	150,000.00
BIG HORN COUNTY	CL 24405	33911	245,000.00
BIG HORN COUNTY	CL 24406	33912	5,729.53
WILLIAM P HERT	CL 24407	33913	99.50
WBI ENERGY CORROSION SERVICES	CL 24408	33914	314.85
JACK WEICHMAN	CL 24423	33915	100.00
BOB SCHOEN	CL 24424	33916	100.00
PAT BRECKENRIDGE	CL 24425	33917	100.00
TERRY BULLIS	CL 24426	33918	100.00
RON NEDENS	CL 24427	33919	100.00
DENNIS FOX	CL 24428	33920	100.00
HARRY KAUTZMAN	CL 24429	33921	100.00
ROB BRYSON	CL 24430	33922	100.00
KENTON G KEPP	CL 24431	33923	100.00
JAY LUNDBERG	CL 24432	33924	100.00
DANIEL J KLINGENSTEIN	CL 24433	33925	100.00
LARRY W VANDERSLOOT	CL 24434	33926	100.00
JIM WEDEL	CL 24435	33927	100.00
TIM A WAGNER	CL 24436	33928	100.00
TEDDY J BURROUGHS	CL 24437	33929	100.00
MARGARET E. TALMAGE	CL 24438	33930	50.00
JACKIE SUKO	CL 24439	33931	50.00
MARTIN G REEVES	CL 24440	33932	100.00
KATHERINE M JOHNSON	CL 24441	33933	50.00
SANDRA K BIERY	CL 24442	33934	50.00
JUNE A NOVARK	CL 24443	33935	50.00
BIG HORN COUNTY ELECTRIC	CL 24454	33936	4,949.42
DICK SALYER	CL 24447	33937	3,243.00
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BIG HORN COUNTY NEWS	CL 24470	33945	900.40
BIG HORN COUNTY TREASURER	CL 24467	33946	1,182.30
BIG HORN IGA	CL 24394	33947	85.86
BIG SKY FIRE EQUIPMENT	CL 24396	33948	157.77
BIG SKY LINEN & UNIFORM INC	CL 24395	33949	98.15
BIG SKY TIRE & SERVICE CO LLC	CL 24417	33950	20.00
BILL'S AUTO PARTS	CL 24472	33951	1,201.95
BOB SMITH FORD INC	CL 24471	33952	173.15
CAMP CUSTER SERVICE	CL 24418	33953	151.80

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CHART POOL USA INC	CL 24398	33956	85.92
CITY WATER DEPT	CL 24455	33957	408.12
CYNTHIA K RICKMAN	CL 24451	33958	35.62
DIS TECHNOLOGIES	CL 24399	33959	843.00
ENERGY LABORATORIES INC	CL 24400	33960	1,050.00
FERGUSON ENTERPRISES INC	CL 24412	33961	2,672.64
FIRST INTERSTATE BANK (MASTERCARD)	CL 24453	33962	1,320.34
G F O A	CL 24401	33963	160.00
HACH CO.	CL 24413	33964	272.65
HARDIN DO IT BEST	CL 24415	33965	131.91
HAWKINS, INC	CL 24414	33966	1,280.42
HOPE INDUSTRIAL SYSTEMS INC	CL 24473	33967	965.64
inCONTACT INC	CL 24459	33968	42.07
JAMES E SEYKORA	CL 24468	33969	390.18
JIM'S ELECTRIC SERVICE	CL 24461	33970	795.00
JORDAN W KNUDSEN	CL 24475	33971	7,000.00
KELLEY IMAGING SYSTEMS INC	CL 24478	33972	35.00
KENCO SECURITY & TECHNOLOGY	CL 24458	33973	330.00
KNIFE RIVER INC	CL 24474	33974	675.20
KOIS BROTHERS EQUIPMENT CO.	CL 24460	33975	445.49
LUMBERZACS INC	CL 24402	33976	775.42
MARSHALL WELLS LLC	CL 24416	33977	571.49
MATOVICH OIL CO.	CL 24462	33978	6,698.38
MIDWEST TRUCK PARTS INC	CL 24479	33979	3,000.00
MONTANA DAKOTA UTILITIES	CL 24419	33980	1,452.43
MONTANA PETERBILT LLC	CL 24480	33981	2,983.94
NATHAN MUELLER	CL 24452	33982	92.81
NORTHWEST PIPE FITTINGS	CL 24463	33983	830.30
NORTHWEST SCIENTIFIC, INC.	CL 24464	33984	38.82
NSI SOLUTIONS INC	CL 24403	33985	358.00
POWER SERVICE OF MONTANA, INC.	CL 24476	33986	578.40
RICHARD BOWLER	CL 24469	33987	73.50
ROSALYN BIGBACK	CL 24450	33988	47.06
ROSS MILLER	CL 24477	33989	45.90
RUSSELL INDUSTRIES INC	CL 24465	33990	324.30
SIMPLY OFFICE SUPPLIES	CL 24409	33991	1,057.10
STAHLY ENGINEERING & ASSOCIATES INC	CL 24481	33992	276.00
THE ORIGINAL BRIEFS	CL 24482	33993	1,143.40
TRACTOR & EQUIPMENT CO	CL 24420	33994	3,125.70
TRIPP & ASSOCIATES	CL 24421	33995	26,400.00
U.S. POSTAL SERVICE	CL 24422	33996	235.00
USA BlueBook	CL 24466	33997	262.43
WBI ENERGY CORROSION SERVICES	CL 24404	33998	225.60
WILLIAM P HERT	CL 24444	33999	1,047.00

655,894.21

Media Release

Hardin Kids to Receive Award-Winning Fire Safety Resource

FOR IMMEDIATE RELEASE

Thursday, April 25, 2019

Hardin, MT — Local youth will receive information to help them make informed decisions related to fire prevention and safety — thanks to a community safety initiative being led by the Hardin Volunteer Fire Department.

Students will receive a copy of *Fire Safety: Smart choices for LIFE*, an award-winning educational resource produced by Community Safety Net. The resource includes a comprehensive 112-page handbook geared to young people, and access to online safety videos that augment the written materials. A free downloadable app for smartphones and tablets is included, which is customized to provide local safety contact numbers — along with safety tips, videos, and other valuable safety information. There is also a section for parents, which makes it a great family resource.

To offset the resource costs, a Safety Coordinator will be contacting local businesses and organizations to attain support on behalf of the Hardin Volunteer Fire Department. All supporters will be featured in the front of each safety book, as well as in the community's customized safety app.

House fires are the third leading cause of death among children — mostly as a result of smoke inhalation. Kids start 30% of these fires. Such sobering statistics illustrate the need for fire safety education among young people.

Contact:
Joe Connelly, Fire Chief
(406) 665-9284

Community Safety Net is a family-run, values-oriented organization that produces a series of educational safety resources created especially for kids. To date, more than four million children in communities across North America have benefited from CSN materials.



Hello!

You, your council, and your staff members are cordially invited to participate in the 2019 Municipal Summits. We have a handful of Summits in your area this spring to choose from in Lewistown, Bozeman, or Colstrip.

The Municipal Summits are statewide educational and networking events that bring together stakeholders in local and state government to share ideas and discover resources, coordinated by the Montana League of Cities and Towns (MLCT), the Montana Municipal Interlocal Authority (MMIA), and the MSU Local Government Center (LGC).

The Municipal Summits are open to all city staff and elected officials, and we encourage all to participate in the Summits. MMCT&FOA credits are available to those who attend.

2019 Summit topics include:

- Legislative Update - MLCT
- Public Records Requests - MLCT
- Child Abuse Prevention for Municipal Operations - MMIA
- Liability 101 - MMIA
- Roles and Responsibilities - LGC

Lunch will be provided.

Please use the links below to RSVP online to help ensure this event is adequately structured for the total number of participants. There is no cost for registration.

Register for Lewistown, May 30

Register for Bozeman, June 6

Register for Colstrip, June 12

RSVP Unable to Attend 2019 Municipal Summits

To view all the 2019 Summit locations, visit our website at www.mmia.net/2019municipalsummits/.

If you have any questions, please contact Janel Favero, MMIA Communication Specialist at 406-495-7016 or via email jfavero@mmia.net.



Click [HERE](#) to REGISTER,
or contact the trainer at
information below.

Who	Town Council or Water and Sewer District Board Members, Clerks, Operators, other interested parties
What	Working Together for Sustainable Water and Wastewater Utility Operations
When & Where	<p>5:30 PM to 9:30 PM on the following dates and locations:</p> <p>May 7, 2019 - Great Falls NeighborWorks, 509 1st Ave South</p> <p>May 15, 2019 - Missoula Missoula Plans Exchange, 201 North Russell</p> <p>May 16, 2019 - Kalispell United Way, 1203 US Highway 2</p>
Agenda	Making teamwork work Background: water and wastewater systems Utility priorities Roles and responsibilities Regulatory overview Water loss and the “real” cost of water Utility Rates and Budget Planning tools
Trainer	Erinn Zindt, Technical Assistance Provider PO Box 621, Bozeman MT 59771 ezindt@map-inc.org 406.580.4812

- * Please note, the agenda topics are not bound to specific time constraints to allow for discussion as needed. There will be one 15 minute break at 7:30 PM during each session.
- * 4 Dual CEC hours available for certified operators



April 2019

2019—2023 Statewide Transportation Improvement Program

This is your opportunity to comment on Montana's transportation projects

The draft 2019—2023 Statewide Transportation Improvement Program (STIP) is now available for public comment. The STIP is a list of projects planned for Montana for the next five federal fiscal years. The STIP portrays how MDT plans to obligate future funds to projects by the phase the project is entering (design, right-of-way, utility moves, construction). In some cases, projects will not cross into new phases in the time frame of the STIP, so they won't be listed in the document but project development is still underway. It includes aeronautic, railway, highway, public transportation, and Federal Lands Highway Program projects.

Each year MDT receives many helpful comments and innovative ideas from the public on transportation-related issues. These comments are considered in the department's decision-making processes. MDT encourages comments anytime throughout the year as various transportation issues arise, but comments must be received by May 26, 2019 to be considered in the final STIP document.

The list in this issue of *Newsline* includes projects that will be awarded for construction during the timeframe of this STIP. Projects exceeding \$100,000 are shown on the map insert and can be accessed on the commenting app to the right. The STIP webpage is <http://www.mdt.mt.gov/pubinvolve/stip.shtml> or request a hard copy of the STIP by contacting the MDT Project Analysis Bureau or by calling one of the numbers listed on the back page. Copies are also available at Montana public libraries.

Commenting on Other Projects:

Throughout the year, MDT submits additional projects as amendments to the STIP for Transportation Commission approval. To view the list of highway projects MDT plans to present at the next Transportation Commission meeting, go to http://www.mdt.mt.gov/other/webdata/external/planning/proposed_proj.pdf. If you prefer to receive the list by mail, call us toll-free at (800)714-7296 or TTY at (406)444-7696.

Comments may be submitted online, e-mailed to mdtnewprojects@mt.gov, or mailed to the following address:

Project Analysis Manager
Rail, Transit & Planning Division
Montana Department of Transportation
PO Box 201001
Helena, MT 59620-1001

Interactive Web Map Available

To access the MDT interactive STIP Web map, scan the QR Code on the right.



New Transportation Commissioners Appointed

In March, Governor Steve Bullock appointed three new commissioners to the Montana Transportation Commission.

District 1 – **Tammi Fisher** of Kalispell – Ms. Fisher is an independent consultant and former Kalispell Mayor.

District 2 – **Mike Hope** of Bozeman – Mr. Hope is the owner of the Rocking R Bar and Mixer's Saloon and does real estate development.

District 4 – **Noel Sansaver** of Wolf Point – Mr. Sansaver has knowledge of Indian culture and tribal transportation needs. He retired after 35 years of government and educational service, having been a contractor, designer, and developer.

The other commissioners are District 3 – **Greg Jergeson** of Chinook and District 5 – **Barb Skelton** of Billings.

Planned Construction by District and Year

MAP KEY / MDT NO.	UNIT	PREFIX	PROJECT NAME	ROUTE	REF. POST	LENGTH IN MILES	PROJECT SCOPE	COST (\$MILL)
DISTRICT 1-MISSOULA / FY 2019								
9642	0	ER	OLD MT-200 EROSION REPAIR	OLD MT-200	0.500	0.300	BANK STABILIZATION	<1
9713	0	ER	I-90 EROSION REPAIR - GARRISON	I-90	175.000	0.600	BANK STABILIZATION	<1
8914	0	HSIP	SF 149 S OF STEVENSVLL SFTY IMP	S-269	12.000	6.030	SLOPE FLATTENING	5 TO 10
9131	0	HSIP	SF 159 SANDERS LINCOLN SLP FLT	MT-200	16.700	1.480	SLOPE FLATTENING	<1
9131	0	HSIP	SF 159 SANDERS LINCOLN SLP FLT	MT-56	26.300	0.700	SLOPE FLATTENING	<1
9359	0	HSIP	SF 169 CLEARING SFTY IMPRV	MT-200	7.500	2.112	SAFETY	<1
9359	0	HSIP	SF 169 CLEARING SFTY IMPRV	I-90	18.000	3.569	SAFETY	<1
9668	0	HSIP	HSIP PROGRAM JOC-MISSOULA				SAFETY	<1
9366	0	HSIP-G	SF 169 MINERAL CNTY SFTY IMPRV	I-90	66.000	0.200	SIGNING - NEW	<1
9366	0	HSIP-G	SF 169 MINERAL CNTY SFTY IMPRV	I-90	4.650	0.100	SIGNING - NEW	<1
9366	0	HSIP-G	SF 169 MINERAL CNTY SFTY IMPRV	I-90	53.000	0.964	SIGNING - NEW	<1
9366	0	HSIP-G	SF 169 MINERAL CNTY SFTY IMPRV	MULLAN RD	6.000	0.200	SIGNING - NEW	<1
9366	0	HSIP-G	SF 169 MINERAL CNTY SFTY IMPRV	MULLAN RD	2.400	0.200	SIGNING - NEW	<1
9367	0	HSIP-G	SF 169 RAVALLI CNTY SFTY	WEST FORK RD	0.000	14.394	SIGNING - NEW	<1
9367	0	HSIP-G	SF 169 RAVALLI CNTY SFTY	WEST RIVER RD	1.250	0.100	SIGNING - NEW	<1
9373	0	HSIP-G	SF 169 LOLO E MSLA SFTY IMPRV	EAST BROADWAY	1.550	0.100	SAFETY	<1
9373	0	HSIP-G	SF 169 LOLO E MSLA SFTY IMPRV	US-12	30.000	2.356	SAFETY	<1
9373	0	HSIP-G	SF 169 LOLO E MSLA SFTY IMPRV	US-93	84.000	0.800	SAFETY	<1
9418	0	HSIP-G	SF 169 MSLA CNTY SFTY IMPRV	DEER CREEK RD	9.900	0.500	SIGNING - NEW	<1
9418	0	HSIP-G	SF 169 MSLA CNTY SFTY IMPRV	BLUE MOUNTAIN RD	0.000	0.500	SIGNING - NEW	<1
9418	0	HSIP-G	SF 169 MSLA CNTY SFTY IMPRV	PATTEE CANYON DR	2.600	1.000	SIGNING - NEW	<1
9418	0	HSIP-G	SF 169 MSLA CNTY SFTY IMPRV	PATTEE CANYON DR	0.500	0.163	SIGNING - NEW	<1
9418	0	HSIP-G	SF 169 MSLA CNTY SFTY IMPRV	PATTEE CANYON DR	0.663	1.537	SIGNING - NEW	<1
9418	0	HSIP-G	SF 169 MSLA CNTY SFTY IMPRV	NINEMILE RD	5.300	0.500	SIGNING - NEW	<1
9418	0	HSIP-G	SF 169 MSLA CNTY SFTY IMPRV	LOWER MILLER CREEK RD	0.165	0.135	SIGNING - NEW	<1
9418	0	HSIP-G	SF 169 MSLA CNTY SFTY IMPRV	DEER CREEK RD	8.300	0.900	SIGNING - NEW	<1
9418	0	HSIP-G	SF 169 MSLA CNTY SFTY IMPRV	ROGERS ST / CEMETERY RD	0.100	0.700	SIGNING - NEW	<1
9419	0	HSIP-G	SF 169 FLATHEAD CNTY SFTY	COLUMBIA FALLS STAGE RD	0.000	1.060	SAFETY	<1
9419	0	HSIP-G	SF 169 FLATHEAD CNTY SFTY	SOMERS RD	0.700	0.200	SAFETY	<1
9419	0	HSIP-G	SF 169 FLATHEAD CNTY SFTY	BLANCHARD LAKE RD	2.300	0.700	SAFETY	<1
9419	0	HSIP-G	SF 169 FLATHEAD CNTY SFTY	HELENA FLATS RD	0.000	6.450	SAFETY	<1
9419	0	HSIP-G	SF 169 FLATHEAD CNTY SFTY	ASHLEY LAKE RD	3.700	0.800	SAFETY	<1
9419	0	HSIP-G	SF 169 FLATHEAD CNTY SFTY	PARMENTER CREEK RD	0.000	0.500	SAFETY	<1
9419	0	HSIP-G	SF 169 FLATHEAD CNTY SFTY	LOWER VALLEY RD	2.100	0.200	SAFETY	<1
9419	0	HSIP-G	SF 169 FLATHEAD CNTY SFTY	WHITEFISH STAGE RD	0.400	0.600	SAFETY	<1
9419	0	HSIP-G	SF 169 FLATHEAD CNTY SFTY	ROSE CROSSING	0.300	0.900	SAFETY	<1
9419	0	HSIP-G	SF 169 FLATHEAD CNTY SFTY	WHALEBONE DR	1.200	0.900	SAFETY	<1
9419	0	HSIP-G	SF 169 FLATHEAD CNTY SFTY	LOWER VALLEY RD	4.800	0.600	SAFETY	<1
9419	0	HSIP-G	SF 169 FLATHEAD CNTY SFTY	HALF MOON RD	0.000	7.134	SAFETY	<1
2038	22	NH	KBP - FOYS LAKE RD INTERCHANGE	KALISPELL ALT. ROUTE	1.720	1.860	RECONSTRUCTION	15 TO 20
9489	0	NH	ELK HILL	US-2	65.600	3.488	OVERLAY	1 TO 5
9490	0	NH	KILA - E & W	US-2	106.500	7.256	MILL & FILL	1 TO 5
9493	0	NH	LOLO PASS- EAST	US-12	0.000	8.019	MILL & FILL	1 TO 5
9494	0	NH	LOLO HOT SPRINGS- EAST	US-12	8.000	8.175	MILL & FILL	1 TO 5
9535	0	NH	COLUMBIA FALLS-DETENTION POND	US-2	138.000	0.400	STORM DRAIN SYSTEM	<1
8886	0	NHPB	STEEL BR REHAB - CORROSION 1	MT-200	11.000	0.400	BRIDGE REHAB	5 TO 10
8886	0	NHPB	STEEL BR REHAB - CORROSION 1	US-2	6.200	5.502	BRIDGE REHAB	5 TO 10
8886	0	NHPB	STEEL BR REHAB - CORROSION 1	I-90	33.700	84.959	BRIDGE REHAB	5 TO 10
8886	0	NHPB	STEEL BR REHAB - CORROSION 1	US-93	17.900	25.880	BRIDGE REHAB	5 TO 10
8886	0	NHPB	STEEL BR REHAB - CORROSION 1	US-2	164.500	0.400	BRIDGE REHAB	5 TO 10
7997	1	STPX	RICHARDSON FAMILY MITIGATION	I-90	83.500	0.100	WETLANDS	<1
8583	0	STPX	WS 3-JOHNSON WETLAND MITIGATN				WETLANDS	<1
9451	0	TA	BIKE/PED PATH II HWY 93-KAL	US-93	114.081	0.161	BIKE/PED FACILITIES	<1
DISTRICT 1-MISSOULA / FY 2020								
9365	0	CMDP-G	US 93 NORTH SIGNALS-KALISPELL	HUTTON RANCH RD	0.000	0.128	INT UPGRADE / SIGNALS	<1
9365	0	CMDP-G	US 93 NORTH SIGNALS-KALISPELL	US-93	112.503	2.270	INT UPGRADE / SIGNALS	<1
9365	0	CMDP-G	US 93 NORTH SIGNALS-KALISPELL	RESERVE DR	4.017	0.238	INT UPGRADE / SIGNALS	<1
9034	0	CMDP-IM	I-90 RAMPS-GRANT CK RD (MSLA)	I-90	100.867	0.000	INT IMPROVEMENTS	1 TO 5
9661	0	ER	MT-83 SLIDE REPAIR (LAKE ALVA)	MT-83	24.700	0.400	SLIDE CORRECTION	1 TO 5
7884	0	HSIP	SF 119-SLOPE FLATTEN S-206	S-206	0.200	9.372	SLOPE FLATTENING	5 TO 10
9378	0	HSIP	SF 169 KALISPELL SFTY IMPRV	US-2	104.300	1.201	SAFETY	<1
9378	0	HSIP	SF 169 KALISPELL SFTY IMPRV	US-2	164.000	1.019	SAFETY	<1
9378	0	HSIP	SF 169 KALISPELL SFTY IMPRV	US-93	111.700	0.200	SAFETY	<1
9378	0	HSIP	SF 169 KALISPELL SFTY IMPRV	US-93	69.650	0.912	SAFETY	<1
9378	0	HSIP	SF 169 KALISPELL SFTY IMPRV	US-93	119.300	1.228	SAFETY	<1
9671	0	HSIP	SF189 D1 CLRS KALISPELL AREA				RUMBLE STRIPS	5 TO 10
9672	0	HSIP	SF189 D1 CLRS MISSOULA AREA				RUMBLE STRIPS	1 TO 5
9364	0	HSIP-G	SF 169 GRANITE POWELL SFTY	US-12	26.500	0.200	SIGNING - NEW	<1
9364	0	HSIP-G	SF 169 GRANITE POWELL SFTY	I-90	170.300	0.200	SIGNING - NEW	<1
9364	0	HSIP-G	SF 169 GRANITE POWELL SFTY	I-90	138.500	4.197	SIGNING - NEW	<1
9364	0	HSIP-G	SF 169 GRANITE POWELL SFTY	I-90	144.000	3.544	SIGNING - NEW	<1
9364	0	HSIP-G	SF 169 GRANITE POWELL SFTY	MT-200	35.950	0.051	SIGNING - NEW	<1
9224	0	IM	ROCK CREEK INTERCHANGE - WEST	I-90	119.200	6.598	OVERLAY	5 TO 10
9243	0	IM	ROCK CREEK INTERCHANGE - EAST	I-90	126.000	8.789	OVERLAY	5 TO 10
9253	1	IM	GOLD CREEK TRUCK PARKING AREA	I-90	167.000	3.000	TRUCK PARKING AREA	<1
9432	1	IM	DENA MORA REST AREA REHAB	I-90	4.400	0.400	REST AREA	<1
9488	0	IM	ALBERTON - E & W	I-90	74.400	9.803	CHIP SEAL	1 TO 5
9534	0	IM	ST REGIS - WEST	I-90	27.900	6.807	MINOR REHAB	5 TO 10
9035	0	NH	US 93 & TREELINE ROAD (KAL)	US-93	115.300	0.400	INT IMPROVEMENTS	<1

Planned Construction by District and Year

MAP KEY /					REF.	LENGTH	COST	
MDT NO.	UNIT	PREFIX	PROJECT NAME	ROUTE	POST	IN MILES	PROJECT SCOPE	(\$MILL)
9492	0	NH	RESERVE STREET - MISSOULA	US-93	0.000	5.310	MINOR REHAB	<1
9581	0	NHPB	CLARK FORK - 5 M E ALBERTON	I-90	79.400	0.600	BRIDGE REHAB	1 TO 5
8022	0	STPB	CLARK FORK-1M NW TROUT CREEK	MT-200	27.500	0.501	BRIDGE REHAB	5 TO 10
8807	0	STPB	HIGGINS AVE BR REHAB-MISSOULA	HIGGINS AVE	0.100	0.250	BRIDGE REHAB	10 TO 15
9495	0	STPP	TROUT CREEK - SE	MT-200	29.500	16.688	CHIP SEAL	<1
9496	0	STPP	GEORGETOWN LAKE - PHILIPSBURG	MT-1	26.900	11.552	MILL & FILL	1 TO 5
9497	0	STPP	HOT SPRINGS - N & S	MT-28	16.200	4.982	OVERLAY	1 TO 5
9498	0	STPP	ELMO - WEST	MT-28	36.100	10.534	CHIP SEAL	<1
9499	0	STPP	SEELEY LAKE - URBAN	MT-83	13.100	1.651	CHIP SEAL	<1
9500	0	STPP	CONDON - N & S	MT-83	31.500	16.286	CHIP SEAL	1 TO 5
9512	0	STPS	SUPERIOR - SE	S-257	0.000	5.710	CHIP SEAL	<1
9513	0	STPS	THOMPSON PASS - EAST	S-471	10.000	12.015	CHIP SEAL	<1
9514	0	STPS	NORTH FORK RD (COLUMBIA FALLS)	S-486	2.200	10.218	CHIP SEAL	<1
9515	0	STPS	ALBERTON - EAST	S-507	0.000	2.501	CHIP SEAL	<1
9557	0	STPX	D1 - SLOPE STABILITY (PHASE 3)	S-474	0.400	0.700	SLIDE CORRECTION	1 TO 5
9453	0	TA	MAIN STREET ADA-DEER LODGE	MAIN ST	1.113	0.662	BIKE/PED FACILITIES	<1
DISTRICT 1-MISSOULA / FY 2021								
9569	0	CMDP	BROADWAY & TOOLE AVE-MISSOULA	BROADWAY	2.028	0.000	INT UPGRADE / SIGNALS	<1
8626	0	HSIP	SF 139-DERN SPRING RECONSTRUCT	US-2	117.900	0.316	INT IMPROVEMENTS	5 TO 10
9374	0	HSIP-G	SF 169 KOOTENAI CR RD SFTY	US-93	66.000	0.400	SAFETY	<1
6875	1	IM	QUARTZ FLATS REST AREA	I-90	58.000	0.400	REST AREA	5 TO 10
5071	0	NH	NORTH OF DESMET INTCH-NORTH	US-93	1.100	3.198	MAJOR REHAB	5 TO 10
8141	0	NH	KALISPELL CONCRETE REHAB	US-2	120.832	0.680	MINOR REHAB	1 TO 5
8141	0	NH	KALISPELL CONCRETE REHAB	US-2	120.800	0.032	MINOR REHAB	1 TO 5
8141	0	NH	KALISPELL CONCRETE REHAB	US-93	112.000	0.800	MINOR REHAB	1 TO 5
9187	1	NH	MT-40 - US 93 TO DILLON ROAD	MT-40	0.000	2.600	MAJOR REHAB	5 TO 10
9546	0	NHPB	I-90 BR PRES MP 117-149	I-90	117.000	32.000	BRIDGE REHAB	1 TO 5
8887	0	STPB	GROOM / HALL CR-1M W SWAN LAKE	MT-83	71.200	0.700	BRIDGE REPLACEMENT	1 TO 5
8930	0	STPB	CONLEY AVE BRIDGE-DEER LODGE	CONLEY AVE	0.030	0.060	BRIDGE REPLACEMENT	1 TO 5
9548	0	STPB	MT-200 BRIDGE PRES MP 17	MT-200	16.000	2.000	BRIDGE REHAB	<1
2014	1	STPP	EDDY-EAST	MT-200	62.160	2.749	RECONSTRUCTION	15 TO 20
6138	0	STPS	NORTH OF STEVENSVILLE-NORTH	S-203	4.000	5.959	RECONSTRUCTION	10 TO 15
8134	0	STPS	OLD RESERVE - NW OF KALISPELL	S-548	0.000	3.000	RECONSTRUCTION	5 TO 10
8687	0	TA	S-373 PED BRIDGE-WOODSIDE	S-373	0.380	0.170	BIKE/PED FACILITIES	1 TO 5
9460	0	TA	ROUND BUTTE RD PATH-RONAN	ROUND BUTTE RD	0.180	0.815	BIKE/PED FACILITIES	<1
DISTRICT 1-MISSOULA / FY 2022								
9358	0	HSIP	SF 169 S OF PABLO SFTY IMPRV	US-93	50.500	0.500	SAFETY	<1
9417	0	HSIP	SF 169 W OF WHITEFISH SFTY	US-93	133.000	1.000	SAFETY	1 TO 5
9608	0	HSIP	SF 179 PIPE CREEK RD CURVES	S-567	2.900	0.500	SAFETY	1 TO 5
9609	0	HSIP	SF 179 MARION SFTY IMPRV	US-2	94.000	8.500	SAFETY	1 TO 5
9610	0	HSIP	SF 179 SHLD WIDEN BELKNAP	MT-200	37.900	7.200	SLOPE FLATTENING	5 TO 10
9633	0	HSIP	SF 179 D1 SIGNS RUMBLE STRIPS	US-93	93.900	1.200	SAFETY	<1
9633	0	HSIP	SF 179 D1 SIGNS RUMBLE STRIPS	S-212	0.000	4.200	SAFETY	<1
9633	0	HSIP	SF 179 D1 SIGNS RUMBLE STRIPS	US-93	43.650	0.900	SAFETY	<1
9633	0	HSIP	SF 179 D1 SIGNS RUMBLE STRIPS	MT-135	12.800	6.200	SAFETY	<1
9635	0	HSIP	SF 179 D1 SFTY SIGNS GUARDRAIL	MT-37	10.500	0.700	SAFETY	<1
9635	0	HSIP	SF 179 D1 SFTY SIGNS GUARDRAIL	MT-28	13.850	1.000	SAFETY	<1
9635	0	HSIP	SF 179 D1 SFTY SIGNS GUARDRAIL	I-90	166.000	0.500	SAFETY	<1
9637	0	HSIP	SF 179 S OF LIBBY CURVE SFTY	US-2	38.400	0.700	SAFETY	<1
9638	0	HSIP	SF 179 HENDERSON CURVE SFTY	I-90	17.000	6.000	SAFETY	<1
9036	0	NH	US 93 & 13TH ST (WHITEFISH)	US-93	126.800	0.304	INT IMPROVEMENTS	<1
1744	19	NH-MT	RONAN - NORTH	US-93	47.200	1.047	RECONSTRUCTION	10 TO 15
9524	0	STPB	CYR BR REHAB-3 M W ALBERTON	FISH CREEK RD	0.046	0.100	BRIDGE REHAB	1 TO 5
9547	1	STPB	MT-37 BRIDGE PRES MP 0-64	MT-37	0.000	64.000	BRIDGE REHAB	1 TO 5
6850	0	STPB-STPP	FLATHEAD RIVER-3M NW BIG FORK	MT-82	5.100	0.934	BRIDGE REPLACEMENT	>20
1233	3	STPP	SALMON LAKE	MT-83	4.830	4.169	RECONSTRUCTION	5 TO 10
DISTRICT 1-MISSOULA / FY 2023								
9487	0	IM	TAFT - WEST	I-90	0.000	5.546	RECONSTRUCTION	>20
2017	2	NH	MOUNTAINSIDE TO MP 133	US-93	129.660	3.307	RECONSTRUCTION	10 TO 15
6296	0	STPB	BITTERROOT RIVER-W OF MISSOULA	NORTH AVE	0.100	0.000	BRIDGE REPLACEMENT	15 TO 20
6141	0	STPS	WEST OF MISSOULA-NW	S-263	5.500	5.081	RECONSTRUCTION	5 TO 10
DISTRICT 2-BUTTE / FY 2019								
9746	0	CMDO	BUTTE DISTRICT ADA UPGRADES				BIKE/PED FACILITIES	1 TO 5
9190	0	HSIP	SF-169 VALLEY SPUR INTX IMPRV	FRONTAGE RD	25.400	0.100	INT IMPROVEMENTS	1 TO 5
9190	0	HSIP	SF-169 VALLEY SPUR INTX IMPRV	VALLEY CENTER RD	4.500	0.100	INT IMPROVEMENTS	1 TO 5
4805	0	STPP	ROUSE AVE-BOZEMAN	MT-86	0.000	0.850	RECONSTRUCTION	5 TO 10
9444	0	STPP	RR XINGS - HARRISON	US-287	75.500	1.700	RR CROSSING	<1
9443	0	TA	SIDEWALKS-TWIN BRIDGES	WRAY ST	0.000	0.078	BIKE/PED FACILITIES	<1
9443	0	TA	SIDEWALKS-TWIN BRIDGES	6TH AVE	0.094	0.123	BIKE/PED FACILITIES	<1
9443	0	TA	SIDEWALKS-TWIN BRIDGES	5TH AVE	0.000	0.055	BIKE/PED FACILITIES	<1
9443	0	TA	SIDEWALKS-TWIN BRIDGES	BRIDGE ST	0.051	0.058	BIKE/PED FACILITIES	<1
9443	0	TA	SIDEWALKS-TWIN BRIDGES	8TH AVE	0.132	0.080	BIKE/PED FACILITIES	<1
9443	0	TA	SIDEWALKS-TWIN BRIDGES	6TH AVE	0.000	0.061	BIKE/PED FACILITIES	<1
9459	0	TA	O ST-BENNETT ST CONNECTOR-LIV	O STREET	0.000	0.086	BIKE/PED FACILITIES	<1
9459	0	TA	O ST-BENNETT ST CONNECTOR-LIV	PARK ST	55.276	0.320	BIKE/PED FACILITIES	<1
DISTRICT 2-BUTTE / FY 2020								
9056	0	CMDP	LIVINGSTON SIGNAL IMPROVEMENTS	US-89	52.982	1.597	INT UPGRADE / SIGNALS	<1
7520	1	HSIP	SF 109-GR NE OF BOZ (PH2)	MT-86	9.000	0.450	SAFETY	<1
8927	0	HSIP	SF 149 N-8 SHLD WDNG	US-12	57.165	0.987	SLOPE FLATTENING	1 TO 5
9669	0	HSIP	HSIP PROGRAM JOC - BUTTE				SAFETY	1 TO 5
8520	2	IM	I-90 INTERSTATE FENCING (D2)	I-90	322.000	32.089	FENCING	<1
8753	0	IM	CLARK CANYON RES - BARRETTES	I-15	45.937	8.568	MAJOR REHAB	5 TO 10

Planned Construction by District and Year

MAP KEY /					REF.	LENGTH	COST	
MDT NO.	UNIT	PREFIX	PROJECT NAME	ROUTE	POST	IN MILES	PROJECT SCOPE	(\$MILL)
5813	0	NH	JCT S-437 - N & S	US-287	96.100	6.321	RECONSTRUCTION	15 TO 20
8765	0	NH	RAINBOW POINT TURN LANE	US-191	4.900	0.000	INT IMPROVEMENTS	1 TO 5
8792	0	STPB-NHPB	BRIDGE DECKS HWY 64 BIG SKY	MT-64	0.250	3.252	BRIDGE REHAB	1 TO 5
8757	0	STPP	CACTUS JCT - SILBOW CO	MT-2	65.680	9.603	MINOR REHAB	1 TO 5
8759	2	STPP	TRAIL CREEK STRUCTURES	MT-43	9.050	0.820	BRIDGE REPLACEMENT	1 TO 5
8995	0	STPP	JCT S-359 - NORTH	MT-69	6.174	16.086	CHIP SEAL	1 TO 5
9249	0	STPP	EAST OF WISE RIVER- GUARDRAIL	MT-43	67.000	7.900	GUARDRAIL	1 TO 5
9482	0	STPP	JCT MT-55 - NORTH (MT-41)	MT-41	57.280	8.354	CHIP SEAL	<1
9483	0	STPP	WARM SPRINGS - SW (MT-48)	MT-48	0.000	6.797	CHIP SEAL	<1
9486	0	STPP	WISE RIVER - NW	MT-43	51.500	13.857	CHIP SEAL	1 TO 5
6097	0	STPS-FLA	SOUTH OF BOULDER-SOUTH	S-399	10.000	15.101	RECONSTRUCTION	5 TO 10
9480	0	UPP	MOUNT HIGHLAND DR - BUTTE	MOUNT HIGHLAND DR	0.000	1.720	MILL & FILL	1 TO 5
DISTRICT 2-BUTTE / FY 2021								
9360	0	CMDO	MONTANA ST & FRONT ST - BUTTE	MONTANA ST	0.395	0.000	INT UPGRADE / SIGNALS	<1
8998	0	HSIP	TURNBAY-N OF GALLATIN GATEWAY	US-191	76.800	1.008	INT IMPROVEMENTS	1 TO 5
9247	0	IM	BOZEMAN HILL - GUARDRAIL	I-90	313.200	13.365	GUARDRAIL	1 TO 5
9248	0	IM	COTTONWOOD HILL - GUARDRAIL	I-90	258.000	7.977	GUARDRAIL	1 TO 5
9462	0	IM	BUXTON - NORTH & SOUTH	I-15	115.900	5.500	CHIP SEAL	1 TO 5
9466	0	IM	I-15/I-90 - BUTTE	I-15	126.320	2.665	MINOR REHAB	5 TO 10
9466	0	IM	I-15/I-90 - BUTTE	I-90	224.000	5.950	MINOR REHAB	5 TO 10
9468	0	IM	LIVINGSTON - MISSION INTCH	I-90	330.000	11.000	CHIP SEAL	1 TO 5
8107	0	NH	YELLOWSTONE PARK	US-191	10.500	20.639	MINOR REHAB	5 TO 10
8759	1	STPP	WISDOM - WEST	MT-43	7.510	18.703	MILL & FILL	5 TO 10
7896	0	STPS	NORTH OF ROCKER INTERCHANGE-N	S-276	3.500	4.368	RECONSTRUCTION	1 TO 5
9306	0	STPS	THREE FORKS - EAST	S-205	0.000	14.541	CHIP SEAL	<1
DISTRICT 2-BUTTE / FY 2022								
9571	0	CMDO	SIGNALS - DILLON & BIG SKY	US-191	48.191	0.000	INT UPGRADE / SIGNALS	<1
9571	0	CMDO	SIGNALS - DILLON & BIG SKY	MT-41	1.724	0.000	INT UPGRADE / SIGNALS	<1
9571	0	CMDO	SIGNALS - DILLON & BIG SKY	MT-41	2.456	0.000	INT UPGRADE / SIGNALS	<1
9380	0	HSIP	SF 169 S288 CURVES	S-288	2.400	2.600	CURVE RECONSTRUCTION	1 TO 5
9602	0	HSIP	SF 179 CURVE S OF DILLON	S-222	2.300	0.400	CURVE RECONSTRUCTION	<1
9603	0	HSIP	SF 179 CURVE S OF CHURCHILL	S-288	14.400	0.600	CURVE RECONSTRUCTION	1 TO 5
9604	0	HSIP	SF 179 DURSTON RD CURVES	DURSTON RD	2.700	0.200	CURVE RECONSTRUCTION	1 TO 5
9605	0	HSIP	SF 179 TARGHEE TURN LANES	US-20	1.200	1.200	INT IMPROVEMENTS	1 TO 5
9644	0	HSIP	SF 179 SIGNAL KAGY SOURDOUGH	KAGY BLVD	1.790	0.160	INT IMPROVEMENTS	<1
9645	0	HSIP	SF 179 GALLATIN CANYON VMS	US-191	47.000	1.000	SAFETY	<1
9645	0	HSIP	SF 179 GALLATIN CANYON VMS	US-191	70.300	1.200	SAFETY	<1
9646	0	HSIP	SF 179 I-15 CURVE SFTY DILLON	I-15	64.300	0.600	SAFETY	<1
9652	0	HSIP	SF 179 D2 SAFETY SIGNING	I-15	121.600	0.300	SAFETY	<1
9653	0	HSIP	SF 179 D2 SFTY IMPROVEMENTS	MT-64	0.100	2.700	SAFETY	<1
9379	0	HSIP-G	SF 169 S ROCKER HT CABLE RAIL	I-15	116.200	4.300	SAFETY	<1
8756	0	IM	MANHATTAN - BELGRADE	I-90	289.400	11.915	MAJOR REHAB	5 TO 10
9463	0	IM	BOULDER INTCH - N & S	I-15	163.100	12.400	MINOR REHAB	10 TO 15
9465	0	IM	GREGSON INTCH - NISSLER INTCH	I-90	211.500	7.700	MINOR REHAB	5 TO 10
9469	0	NH	WINSTON - NORTH & SOUTH	US-12 / US-287	58.300	9.700	CHIP SEAL	1 TO 5
9470	0	NH	TOWNSEND - NORTH	US-12 / US-287	68.000	10.321	MINOR REHAB	1 TO 5
9471	0	NH	BUTTE - URBAN (NHS)	FRONT ST	0.000	0.702	CHIP SEAL	<1
9471	0	NH	BUTTE - URBAN (NHS)	ARIZONA / PARK / MONTANA / IRO	88.122	2.215	CHIP SEAL	<1
9473	0	NH	FOUR CORNERS - EAST	US-191	81.900	6.412	CHIP SEAL	<1
9474	0	NH	DILLON - NORTH	MT-41	0.000	8.625	CHIP SEAL	1 TO 5
9475	0	NH	BEAVERHEAD ROCK - NORTH	MT-41	16.900	10.680	CHIP SEAL	<1
9476	0	NH	SOUTH OF LIVINGSTON-SOUTH	US-89	24.000	25.800	CHIP SEAL	1 TO 5
9477	0	NH	N 7TH AVENUE - BOZEMAN	N 7TH AVE	0.000	1.210	CHIP SEAL	<1
9479	0	NH	SILVER STAR - N & S	MT-41	49.500	7.713	CHIP SEAL	<1
9481	0	STPP	DILLON - URBAN (P-89)	MT-41	0.000	1.724	MINOR REHAB	1 TO 5
9484	0	STPP	JCT I-90 TO ANACONDA (MT-1)	MT-1	0.000	8.185	CHIP SEAL	1 TO 5
9485	0	STPP	FISHTRAP - EAST & WEST (MT-43)	MT-43	42.300	9.201	MINOR REHAB	5 TO 10
DISTRICT 2-BUTTE / FY 2023								
9245	0	IM	BOULDER HILL - GUARDRAIL	I-15	167.000	8.079	GUARDRAIL	1 TO 5
9461	0	IM	GLEN - MELROSE	I-15	85.700	7.800	MINOR REHAB	5 TO 10
9464	0	IM	APEX - GLEN	I-15	74.500	11.200	MINOR REHAB	10 TO 15
9467	0	IM	BOZEMAN HILL - EAST	I-90	319.000	11.000	MINOR REHAB	10 TO 15
8613	0	IM-HSIP	SF 139-RACETRACK BRDG REMOVAL	I-90	195.600	0.581	SAFETY	5 TO 10
9472	0	NH	S OF SPANISH CREEK- S (US-191)	US-191	61.400	3.8	MINOR REHAB	1 TO 5
9478	0	NH	N 19TH AVENUE - BOZEMAN	N 19TH AVE	0.490	2.49	MINOR REHAB	1 TO 5
9057	0	NH-CMDP	BELGRADE - URBAN IMPROVEMENTS	JACKRABBIT LN	0.000	0.827	MAJOR REHAB	1 TO 5
9057	0	NH-CMDP	BELGRADE - URBAN IMPROVEMENTS	AMSTERDAM RD	5.010	1.22	MAJOR REHAB	1 TO 5
9057	0	NH-CMDP	BELGRADE - URBAN IMPROVEMENTS	JACKRABBIT LN	6.500	0.15	MAJOR REHAB	1 TO 5
8932	0	STPP-STPB	GRANITE CR-3M NW VIRGINIA CITY	MT-287	17.000	1.509	BRIDGE REPLACEMENT	1 TO 5
9202	0	STPS	PINE CREEK ROAD (S-575)	PINE CREEK RD	0.000	2.422	RECONSTRUCTION	1 TO 5
DISTRICT 3-GREAT FALLS / FY 2019								
9623	0	ER	BOOTLEGGER TRAIL REPAIR	BOOTLEGGER TRAIL	52.300	0.600	RECONSTRUCTION	<1
9625	0	ER	US-2 REPAIR - W OF HAVRE	US-2	375.700	0.825	BANK STABILIZATION	<1
6281	0	NH	LOHMAN-E & W	US-2	393.900	9.590	RECONSTRUCTION	>20
9394	0	NH	MAIN STREET - SHELBY	US-2	278.090	1.939	CHIP SEAL	<1
8085	4	NHPB	I-15 BRIDGES (RP 234-248)	I-15	234.200	12.980	BRIDGE REHAB	5 TO 10
8853	0	STPB	BIG COULEE - 5M SW FAIRFIELD	2ND RD SW	0.289	0.000	BRIDGE REPLACEMENT	<1
9396	0	STPP	SHELBY - NORTH	MT-67	0.000	1.748	MILL & FILL	<1
9678	0	STPS	RR XINGS - CHOTEAU	S-221	0.000	0.200	RR CROSSING	<1
9148	0	TA	PARK DR/4TH AVE N PED XING-GTF	PARK DR	0.439	0.004	BIKE/PED FACILITIES	<1

Planned Construction by District and Year

MAP KEY /					REF.	LENGTH	COST	
MDT NO.	UNIT	PREFIX	PROJECT NAME	ROUTE	POST	IN MILES	PROJECT SCOPE	(\$MILL)
9439	0	TA	SIDEWALKS PHASE II-CASCADE	2ND ST S	0.000	0.365	BIKE/PED FACILITIES	<1
9439	0	TA	SIDEWALKS PHASE II-CASCADE	3RD ST S	0.000	0.180	BIKE/PED FACILITIES	<1
9439	0	TA	SIDEWALKS PHASE II-CASCADE	3RD AVE S	0.057	0.113	BIKE/PED FACILITIES	<1
9450	0	TA	BENTON AVE PATH-HELENA	BENTON AVE	0.110	0.730	BIKE/PED FACILITIES	<1
9511	0	UPP	GREAT FALLS SOUTH - URBAN	LOWER RIVER RD	0.000	3.877	MILL & FILL	1 TO 5
9511	0	UPP	GREAT FALLS SOUTH - URBAN	13TH ST S	3.170	0.796	MILL & FILL	1 TO 5
DISTRICT 3-GREAT FALLS / FY 2020								
8784	0	CMDO	LYNDALE/MT AVE - SIDEWALKS	US-12	42.920	1.553	BIKE/PED FACILITIES	1 TO 5
8623	0	CMDO-HSIP	SF 139 - 6TH ST/NW BYPASS SFTY	6TH ST	1.800	0.086	INT IMPROVEMENTS	<1
9053	0	CMDO	3RD STREET NW - GREAT FALLS	3RD ST NW	1.083	1.343	INT IMPROVEMENTS	<1
9206	0	CMDO-HSIP-G	14TH LAST CHANCE INTX IMPRV	LAST CHANCE GULCH	0.180	0.010	INT IMPROVEMENTS	<1
9094	0	HSIP	SF 159 HAVRE S234 SLP FLTN CRV	S-234	3.700	3.288	SLOPE FLATTENING	1 TO 5
9391	0	IM	BRADY - N & S (NB)	I-15	322.690	11.173	MILL & FILL	1 TO 5
9589	0	IM	ULM - GREAT FALLS	I-15	270.800	11.415	CHIP SEAL	1 TO 5
9590	0	IM	FOX FARM ROAD - WEST (I-315)	I-315	0.000	0.822	MILL & FILL	1 TO 5
7625	0	NH	GREAT FALLS - NORTH	US-87	4.300	6.670	RECONSTRUCTION	10 TO 15
9220	0	NH	CHINOOK - HARLEM CULVERTS	US-2	404.000	24.051	CULVERTS	5 TO 10
9398	0	NH	SUMMIT - NORTHEAST	US-2	197.520	6.654	CHIP SEAL	<1
9400	0	NH	JCT S-444 - EAST (US-2)	US-2	233.580	13.466	CHIP SEAL	1 TO 5
9591	0	NH	HAVRE - WEST	US-2	372.140	7.033	CHIP SEAL	<1
8085	3	NHPB	I-15 BRIDGES (RP 226.7)	I-15	226.760	0.000	BRIDGE REHAB	<1
7938	0	STPB-STPX	MT-21 BRIDGES (SIMMS-AUGUSTA)	MT-21	0.000	20.700	BRIDGE REHAB	1 TO 5
9592	0	STPP	MONARCH HILL - RICEVILLE	US-89	53.400	6.776	MILL & FILL	1 TO 5
9401	0	STPS	CONRAD - EAST	S-218	0.000	25.708	CHIP SEAL	1 TO 5
9402	0	STPS	ULM - SMITH RIVER	S-330	0.000	12.404	CHIP SEAL	<1
6859	1	STPU	BOULEVARD AVENUE - HAVRE	BOULEVARD AVE	0.246	0.789	MAJOR REHAB	1 TO 5
9440	0	TA	LEWIS & KING ST WALKS-E HELENA	MONTANA AVE	3.670	0.040	BIKE/PED FACILITIES	<1
9440	0	TA	LEWIS & KING ST WALKS-E HELENA	LEWIS ST	0.000	0.489	BIKE/PED FACILITIES	<1
9440	0	TA	LEWIS & KING ST WALKS-E HELENA	KING ST	0.325	0.072	BIKE/PED FACILITIES	<1
9441	0	TA	NYHAGEN RD PATH-CUT BANK	HOPE RD	6.250	0.495	BIKE/PED FACILITIES	<1
9441	0	TA	NYHAGEN RD PATH-CUT BANK	NYHAGEN RD	0.000	1.157	BIKE/PED FACILITIES	<1
9441	0	TA	NYHAGEN RD PATH-CUT BANK	S-213	0.500	0.010	BIKE/PED FACILITIES	<1
9442	0	TA	SIDEWALKS-FAIRFIELD	2ND AVE	0.309	0.103	BIKE/PED FACILITIES	<1
9442	0	TA	SIDEWALKS-FAIRFIELD	DIVISION LN	0.000	0.212	BIKE/PED FACILITIES	<1
9442	0	TA	SIDEWALKS-FAIRFIELD	1ST AVE	0.170	0.037	BIKE/PED FACILITIES	<1
9442	0	TA	SIDEWALKS-FAIRFIELD	5TH ST	0.052	0.020	BIKE/PED FACILITIES	<1
9442	0	TA	SIDEWALKS-FAIRFIELD	1ST AVE	0.000	0.105	BIKE/PED FACILITIES	<1
9442	0	TA	SIDEWALKS-FAIRFIELD	CENTRAL AVE	0.000	0.159	BIKE/PED FACILITIES	<1
9442	0	TA	SIDEWALKS-FAIRFIELD	6TH ST	0.000	0.071	BIKE/PED FACILITIES	<1
DISTRICT 3-GREAT FALLS / FY 2021								
9532	0	CM	STUCKEY ROAD - GREAT FALLS	STUCKEY RD	0.000	0.426	RECONSTRUCTION	<1
9375	0	HSIP	SF 169 FAIRFIELD CURVE IMPRV	S-408	10.200	0.600	CURVE RECONSTRUCTION	1 TO 5
9375	0	HSIP	SF 169 FAIRFIELD CURVE IMPRV	S-408	0.800	0.398	CURVE RECONSTRUCTION	1 TO 5
9375	0	HSIP	SF 169 FAIRFIELD CURVE IMPRV	S-408	3.300	0.400	CURVE RECONSTRUCTION	1 TO 5
9188	0	HSIP-G	SF-169 LINCOLN APPLGATE INTX	LINCOLN RD	0.900	0.855	INT IMPROVEMENTS	1 TO 5
4043	2	NH	BELT - N & S - PHASE 3	MT-200 / MT-3 / US-87	71.359	2.216	RECONSTRUCTION	15 TO 20
4043	2	NH	BELT - N & S - PHASE 3	MT-200	0.000	0.701	RECONSTRUCTION	15 TO 20
8684	0	NH	EAST OF EAST HELENA - EAST	US-12 / US-287	52.828	3.072	MAJOR REHAB	10 TO 15
7938	2	STPB	MT-21 ELK CREEK/HOGAN BRIDGES	MT-21	0.000	0.800	BRIDGE REPLACEMENT	1 TO 5
8864	0	STPB	CANAL - 3 MILES W OF VALIER	FRANCES HEIGHTS RD	0.200	0.300	BRIDGE REPLACEMENT	<1
8866	0	STPB	NO NAME DITCH BR-4M SE VALIER	BLUE SKY RD	1.550	0.200	BRIDGE REPLACEMENT	<1
9437	0	STPB	BRIDGE DECK S-234 S HAVRE	S-234	1.800	0.193	BRIDGE REHAB	<1
7450	0	STPP-FLA	HUDSON BAY DIVIDE SOUTH	US-89	20.700	4.727	RECONSTRUCTION	10 TO 15
9154	0	TA	MULTI-USE PATH-HEART BUTTE	HEART BUTTE RD	25.125	0.000	BIKE/PED FACILITIES	<1
DISTRICT 3-GREAT FALLS / FY 2022								
9606	0	HSIP	SF 179 CURVE WIDEN N-24	MT-200	95.850	0.900	SAFETY	<1
9607	0	HSIP	SF 179 SHLD WIDEN S OF CNTRVLE	S-227	7.100	1.500	SAFETY	1 TO 5
9654	0	HSIP	SF 179 N-10 SFTY IMPROVEMENTS	US-87	40.680	0.070	SAFETY	<1
9654	0	HSIP	SF 179 N-10 SFTY IMPROVEMENTS	US-87	105.850	1.400	SAFETY	<1
9654	0	HSIP	SF 179 N-10 SFTY IMPROVEMENTS	US-87	109.650	0.100	SAFETY	<1
9376	0	HSIP-G	SF 169 I-15 HT CABLE RAIL	I-15	280.000	10.000	SAFETY	1 TO 5
9648	0	HSIP-G	SF 179 EUCLID AVE PED IMPRV	US-12	41.175	0.160	SAFETY	<1
9649	0	HSIP-G	SF 179 N-10 RUMBLE STRIPS	US-87			RUMBLE STRIPS	<1
9655	0	HSIP-G	SF 179 HELENA INTX SAFETY	PROSPECT AVE	45.550	0.200	SAFETY	<1
9655	0	HSIP-G	SF 179 HELENA INTX SAFETY	LINCOLN RD	0.400	0.350	SAFETY	<1
9655	0	HSIP-G	SF 179 HELENA INTX SAFETY	LINCOLN RD	4.850	0.270	SAFETY	<1
9656	0	HSIP-G	SF 179 PARK DR 1ST AVE N SFTY	1ST AVE N	1.650	0.150	INT IMPROVEMENTS	<1
7617	0	IM	WOLF CREEK - N & S	I-15	222.000	7.121	MAJOR REHAB	>20
8559	1	IM-HSIP-CMDP	LINCOLN RD-MONTANA TO I-15	LINCOLN RD	0.000	0.700	INT IMPROVEMENTS	5 TO 10
8559	1	IM-HSIP-CMDP	LINCOLN RD-MONTANA TO I-15	I-15	200.000	0.200	INT IMPROVEMENTS	5 TO 10
8559	1	IM-HSIP-CMDP	LINCOLN RD-MONTANA TO I-15	S-453	0.000	0.300	INT IMPROVEMENTS	5 TO 10
8965	0	STPP	CHOTEAU - NORTH	US-89	42.700	6.896	RECONSTRUCTION	10 TO 15
8939	0	STPS-HSIP	LINCOLN RD - W OF GREEN MEADOW	S-279	2.150	6.534	RECONSTRUCTION	10 TO 15
DISTRICT 3-GREAT FALLS / FY 2023								
9221	0	NH	E OF ZURICH - HARLEM	US-2	417.250	6.741	RECONSTRUCTION	15 TO 20
9343	0	STPP	CHOTEAU - SOUTH	US-89	34.000	6.420	RECONSTRUCTION	10 TO 15
DISTRICT 4-GLENDALE / FY 2019								
8150	0	IM	BAD ROUTE INTERCHANGE - NE	I-94	192.850	6.289	MAJOR REHAB	>20
9029	0	IM	FALLON AREA CULVERTS	I-94	184.500	1.512	CULVERTS	1 TO 5
8542	1	NHPB	MISSOURI R-BANK STABILIZATION	US-191	87.900	0.223	BANK STABILIZATION	1 TO 5
9681	0	NHPB	I-94 BRIDGE DECKS-2M W FORSYTH	I-94	91.000	2.000	BRIDGE REHAB	1 TO 5

Planned Construction by District and Year

MAP KEY / MDT NO.	UNIT	PREFIX	PROJECT NAME	ROUTE	REF. POST	LENGTH IN MILES	PROJECT SCOPE	COST (\$MILL)
DISTRICT 4-GLENDALE / FY 2020								
9193	0	HSIP	SF 169 S OF GLASGOW SFTY IMPRV	MT-24	71.500	0.999	SAFETY	<1
9175	0	IM	I-94 FENCING - GLENDALE AREA	I-94	213.600	12.400	FENCING	1 TO 5
8168	0	NH	MT 200 - FAIRVIEW	MT-200	62.300	1.902	MAJOR REHAB	10 TO 15
9000	0	NH	WEST OF MALTA - WEST	US-2	458.610	8.053	OVERLAY	1 TO 5
9387	1	NH	US-191 SLIDE - N OF DY JUNCTION	US-191	114.000	1.995	SLIDE CORRECTION	1 TO 5
8801	0	STPB	CORAL CR - 11 M NE CIRCLE	MT-200	10.000	1.015	BRIDGE REPLACEMENT	1 TO 5
8876	0	STPB	BIG PORCUPINE CR-14M E INGOMAR	BIG PORCUPINE CREEK RD	10.000	1.000	BRIDGE REPLACEMENT	<1
9181	0	STPB	YELLOWSTONE R-9M NE MILES CITY	TUSLER RD	2.730	0.100	BRIDGE REHAB	1 TO 5
7953	0	STPP	WESTBY - WEST	MT-5	15.500	8.647	RECONSTRUCTION	15 TO 20
9531	0	STPP	US-12 CULVERTS-E OF MILES CITY	US-12	27.300	0.600	CULVERTS	1 TO 5
9561	0	STPS	JCT MT 16 - NORTHWEST (S-254)	S-254	0.000	9.402	OVERLAY	1 TO 5
DISTRICT 4-GLENDALE / FY 2021								
9085	0	HSIP-STPP	SF 159 SO WIBAUX CRV IMPRV	MT-7	67.800	5.219	CURVE RECONSTRUCTION	1 TO 5
9174	0	IM	I-94 FENCING - MILES CITY AREA	I-94	128.800	23.300	FENCING	1 TO 5
9403	0	IM	ROSEBUD INTERCHANGE - EAST	I-94	103.900	11.600	OVERLAY	10 TO 15
9180	0	NH	WOLF POINT - E & W	US-2	573.000	30.040	CHIP SEAL	1 TO 5
9405	0	NH	BROCKTON - WEST	US-2	613.150	13.000	MILL & FILL	5 TO 10
9108	0	NH-HSIP	LITTLE DRY CREEK - EAST	MT-200	239.300	7.440	RECONSTRUCTION	15 TO 20
8542	2	NHPB	MISSOURI RIVER - BRIDGE DECK	US-191	87.900	0.223	BRIDGE REHAB	1 TO 5
8799	0	STPB	BEAVER CR-WIBAUX, 1M S WIBAUX	MT-7	77.500	1.203	BRIDGE REPLACEMENT	10 TO 15
8799	0	STPB	BEAVER CR-WIBAUX, 1M S WIBAUX	MT-7	79.500	0.985	BRIDGE REPLACEMENT	10 TO 15
8861	0	STPB	POPLAR RIVER BR - 2M SW SCOB	OLD SCOBIEY RD	0.500	0.500	BRIDGE REPLACEMENT	1 TO 5
7954	0	STPP	JCT SEC 250 - NORTH	MT-13	16.620	8.298	RECONSTRUCTION	15 TO 20
9177	0	STPP	SAINT MARIE-NORTH & SOUTH	MT-24	8.500	17.128	CHIP SEAL	1 TO 5
9178	0	STPP	WIBAUX - SOUTH	MT-7	54.750	24.376	CHIP SEAL	1 TO 5
9406	0	STPP	JCT MT-25 - NORTH (WOLF POINT)	MT-13	0.000	6.200	OVERLAY	1 TO 5
8895	0	STPS	RICHLAND COUNTY LINE-NORTH	S-261	30.740	9.790	MAJOR REHAB	10 TO 15
DISTRICT 4-GLENDALE / FY 2022								
9083	0	HSIP	SF 159 SO INGOMAR SLP FLTN	US-12	240.000	5.000	SLOPE FLATTENING	5 TO 10
9601	0	HSIP	SF 179 ASHLAND RABBITOWN PATH	US-212	60.800	1.300	SAFETY	1 TO 5
9089	0	HSIP-G	SF 159 SHLD RUMBLE STRIPS	MT-39	0.000	21.000	RUMBLE STRIPS	<1
9089	0	HSIP-G	SF 159 SHLD RUMBLE STRIPS	US-191	0.800	7.200	RUMBLE STRIPS	<1
9089	0	HSIP-G	SF 159 SHLD RUMBLE STRIPS	MT-24	0.000	25.000	RUMBLE STRIPS	<1
9611	0	HSIP-G	SF 179 INTX IMPROVEMENTS D4	MT-16	75.050	0.600	SAFETY	<1
9611	0	HSIP-G	SF 179 INTX IMPROVEMENTS D4	S-344	35.500	0.130	SAFETY	<1
9611	0	HSIP-G	SF 179 INTX IMPROVEMENTS D4	US-191	118.600	0.650	SAFETY	<1
9612	0	HSIP-G	SF 179 INTX IMPRV CR 350 P-201	ROUTE 201	63.600	0.350	INT IMPROVEMENTS	<1
9404	0	IM	FALLON - SOUTHWEST	I-94	178.000	6.500	MILL & FILL	1 TO 5
9455	0	NH	CIRCLE - SOUTHWEST	MT-200	267.000	11.700	OVERLAY	1 TO 5
8169	0	NH-MT	SAVAGE - NORTH & SOUTH	MT-16	28.900	8.500	MINOR REHAB	10 TO 15
8707	0	NH-NHPB	JCT SEC 462 - EAST & WEST	MT-200	230.100	9.184	RECONSTRUCTION	>20
8852	0	STPB	BEAVER CREEK - SOUTH OF SACO	LARB CREEK RD	92.400	0.200	BRIDGE REPLACEMENT	1 TO 5
8650	0	STPP	FAIRVIEW - WEST	ROUTE 201	63.600	5.907	RECONSTRUCTION	15 TO 20
9027	0	STPP	FORSYTH - EAST & WEST	FRONT ST	0.000	1.620	MAJOR REHAB	1 TO 5
9176	0	STPP	EAST OF MILES CITY - EAST	US-12	13.100	14.400	OVERLAY	5 TO 10
9458	0	STPP	SCOBIEY - SOUTH	MT-13	39.230	11.520	OVERLAY	5 TO 10
DISTRICT 4-GLENDALE / FY 2023								
8534	0	NH	US 2 - CULBERTSON	US-2	644.260	1.262	RECONSTRUCTION	10 TO 15
8877	0	STPB	HANGING WOMAN CK-2M S BIRNEY	HANGING WOMAN CREEK RD	0.700	0.600	BRIDGE REPLACEMENT	<1
9553	1	STPB	DODSON SOUTH CANAL-1M S DODSON	S-204	1.300	0.200	BRIDGE REPLACEMENT	1 TO 5
8715	0	STPP	LAMBERT - WEST	MT-200	38.400	10.864	MAJOR REHAB	15 TO 20
9456	0	STPP	FLOWING WELLS - NORTH (MT-24)	MT-24	0.000	9.860	MINOR REHAB	1 TO 5
9457	0	STPP	N OF FLOWING WELLS - NORTH	MT-24	9.860	9.860	MINOR REHAB	1 TO 5
DISTRICT 5-BILLINGS / FY 2019								
9111	0	HSIP	SF 159 BIG TIMBER SFTY IMPRV	S-298	0.000	25.655	SAFETY	<1
9118	0	HSIP	SF 159 BLGS DIST SFTY IMPRV	S-381	4.800	0.150	SAFETY	<1
9118	0	HSIP	SF 159 BLGS DIST SFTY IMPRV	FRONTAGE RD	18.900	7.300	SAFETY	<1
9119	0	HSIP	SF 159 BLGS DIST SIGN DELIN	US-87	43.500	4.345	SIGNING - NEW	<1
9119	0	HSIP	SF 159 BLGS DIST SIGN DELIN	S-311	9.000	3.755	SIGNING - NEW	<1
9119	0	HSIP	SF 159 BLGS DIST SIGN DELIN	MT-81	10.000	1.198	SIGNING - NEW	<1
9119	0	HSIP	SF 159 BLGS DIST SIGN DELIN	MT-200	151.000	1.293	SIGNING - NEW	<1
9121	0	HSIP	SF 159 S-384 S-401 SFTY IMPRV	S-384	0.000	56.810	SAFETY	<1
9121	0	HSIP	SF 159 S-384 S-401 SFTY IMPRV	S-401	0.000	2.599	SAFETY	<1
9122	0	HSIP	SF 159 S-419 S-421 SFTY IMPRV	S-421	0.000	5.056	SAFETY	<1
9122	0	HSIP	SF 159 S-419 S-421 SFTY IMPRV	S-419	0.000	20.153	SAFETY	<1
9420	0	HSIP	SF 169 BLGS AREA SFTY IMPRV	KING AVE	1.700	0.470	SAFETY	<1
9420	0	HSIP	SF 169 BLGS AREA SFTY IMPRV	COONEY DAM RD	1.500	0.200	SAFETY	<1
9420	0	HSIP	SF 169 BLGS AREA SFTY IMPRV	STORY RD	0.050	0.250	SAFETY	<1
9420	0	HSIP	SF 169 BLGS AREA SFTY IMPRV	YELLOWSTONE RIVER RD	3.450	0.200	SAFETY	<1
9420	0	HSIP	SF 169 BLGS AREA SFTY IMPRV	NAHMIS AVE	0.089	0.671	SAFETY	<1
9420	0	HSIP	SF 169 BLGS AREA SFTY IMPRV	COUNTRYMAN CREEK RD	0.600	0.200	SAFETY	<1
9420	0	HSIP	SF 169 BLGS AREA SFTY IMPRV	FRONTAGE RD	1.900	0.200	SAFETY	<1
9420	0	HSIP	SF 169 BLGS AREA SFTY IMPRV	GARDEN AVE	0.000	1.378	SAFETY	<1
9420	0	HSIP	SF 169 BLGS AREA SFTY IMPRV	LAKE ELMO DR	2.350	0.100	SAFETY	<1
9423	0	HSIP	SF 169 BLGS DISTRIC SFTY IMPRV	I-94	33.450	0.200	SAFETY	<1
9423	0	HSIP	SF 169 BLGS DISTRIC SFTY IMPRV	I-90	528.600	0.100	SAFETY	<1
9423	0	HSIP	SF 169 BLGS DISTRIC SFTY IMPRV	OLD HWY 312	2.300	0.800	SAFETY	<1
9423	0	HSIP	SF 169 BLGS DISTRIC SFTY IMPRV	MT-200	149.000	6.053	SAFETY	<1
9423	0	HSIP	SF 169 BLGS DISTRIC SFTY IMPRV	US-12	157.700	2.503	SAFETY	<1
9423	0	HSIP	SF 169 BLGS DISTRIC SFTY IMPRV	MT-200	10.300	0.896	SAFETY	<1
9423	0	HSIP	SF 169 BLGS DISTRIC SFTY IMPRV	MT-200	109.300	0.200	SAFETY	<1
9423	0	HSIP	SF 169 BLGS DISTRIC SFTY IMPRV	JOHNSON LN	1.200	0.200	SAFETY	<1
9423	0	HSIP	SF 169 BLGS DISTRIC SFTY IMPRV	US-87	23.200	6.660	SAFETY	<1

Planned Construction by District and Year

MAP KEY /					REF.	LENGTH	COST	
MDT NO.	UNIT	PREFIX	PROJECT NAME	ROUTE	POST	IN MILES	PROJECT SCOPE	(\$MILL)
4368	2	NH	HOBSON - EAST (SNOW FENCE)	MT-200	58.580	11.356	SNOW FENCE	<1
8988	0	NH	TRUCK ROUTE - LEWISTOWN	US-191	0.600	2.336	MILL & FILL	<1
8989	0	NH	1ST AVE N - LEWISTOWN	1ST AVE N	0.000	0.300	OVERLAY	<1
8990	0	NH	MAIN STREET - LEWISTOWN	MT-200	81.300	1.899	MINOR REHAB	1 TO 5
9412	0	NH	SNOW FENCE-NORTH OF HARLOWTON	MT-3 / US-191	0.200	3.188	SNOW FENCE	<1
9413	0	STPP	SNOW FENCE-N OF BIG TIMBER	US-191	21.500	21.190	SNOW FENCE	<1
9158	0	TA	BECAFT LANE SIDEWALK-LOCKWOOD	BECAFT LN	0.000	0.959	BIKE/PED FACILITIES	<1
DISTRICT 5-BILLINGS / FY 2020								
8904	0	HSIP	SF-149 HILLCREST RT TURN	S-416	0.900	1.163	INT IMPROVEMENTS	<1
9105	0	HSIP	SF 159 E OF MOLT SFTY IMPRV	S-302	4.400	7.683	SAFETY	<1
9113	0	HSIP	SF 159 N OF HARDIN SLP FLTN	MT-47	16.900	0.384	SLOPE FLATTENING	<1
9114	0	HSIP	SF 159 N OF ST XAVIER CRV RECO	S-313	22.500	0.992	CURVE RECONSTRUCTION	<1
9421	0	HSIP	SF 169 I90 W KING AVE LIGHTING	I-90	445.600	1.702	SAFETY	<1
9670	0	HSIP	HSIP PROGRAM JOC- BILLINGS				SAFETY	<1
8052	0	HSIP-G	SF 129 - RNDABOUT KING 56TH	KING AVE	15.500	0.260	INT IMPROVEMENTS	1 TO 5
8611	0	HSIP-G	SF 139-CENTRAL & 56TH RNDABOUT	CENTRAL AVE	1.700	0.600	INT IMPROVEMENTS	1 TO 5
9112	0	HSIP-G	SF 159 N HUNTLEY GUARDRAIL	OLD HWY 312	8.800	0.200	GUARDRAIL	<1
9384	0	HSIP-G	SF 169 FRNTG RD WISE LN INTX	FRONTAGE RD	3.500	0.100	INT IMPROVEMENTS	<1
2012	1	IM	BATTLEFIELD REST AREA	I-90	510.700	0.200	REST AREA	1 TO 5
4368	1	NH	EDDIES CORNER-E & W	MT-200	62.750	7.232	MAJOR REHAB	10 TO 15
8717	0	NH	MAIN ST - BILLINGS	US-87	1.080	3.707	OVERLAY	5 TO 10
9341	0	NH-STPS	D5 CULVERTS - LEWISTOWN AREA	S-547	4.090	0.100	CULVERTS	1 TO 5
9341	0	NH-STPS	D5 CULVERTS - LEWISTOWN AREA	US-12	125.250	0.100	CULVERTS	1 TO 5
9341	0	NH-STPS	D5 CULVERTS - LEWISTOWN AREA	US-191	115.560	0.100	CULVERTS	1 TO 5
9341	0	NH-STPS	D5 CULVERTS - LEWISTOWN AREA	US-191	97.960	0.100	CULVERTS	1 TO 5
4199	3	NH-STPU-CM-NHPE	BBP-YELLOWSTONE RIVER				RECONSTRUCTION	>20
9628	0	NHPB	ROCK CREEK - SOUTH OF ROCKVALE	US-310	42.000	0.600	BRIDGE REHAB	<1
7960	0	STPB	2012 SCOUR MITIGATION	S-313	8.000	0.500	BRIDGE REHAB	1 TO 5
7960	0	STPB	2012 SCOUR MITIGATION	US-87	0.500	0.200	BRIDGE REHAB	1 TO 5
7960	0	STPB	2012 SCOUR MITIGATION	TWIN BRIDGES RD	0.700	0.200	BRIDGE REHAB	1 TO 5
7960	0	STPB	2012 SCOUR MITIGATION	OLD HWY 312	12.500	0.500	BRIDGE REHAB	1 TO 5
8670	0	STPB	STILLWATER R-2 M NW ABSAROCKEE	JOHNSON LN	0.471	0.000	BRIDGE REPLACEMENT	1 TO 5
8794	0	STPB	PERISTA CR - 6M W OF HARDIN	FRONTAGE RD	38.900	1.100	BRIDGE REPLACEMENT	<1
9059	1	STPP	US-12 BANK STABILIZATION-PH 2	US-12	158.500	6.503	BANK STABILIZATION	<1
5793	0	STPS	HARDIN-SOUTH	S-313	1.400	5.573	MAJOR REHAB	10 TO 15
9414	0	STPS	SNOW FENCE - NORTH OF SHAWMUT	S-297	2.200	1.489	SNOW FENCE	<1
4199	2	STPU	BBP - FIVE MILE ROAD				RECONSTRUCTION	5 TO 10
9449	0	TA	HWY 78 PATH & WALKS-COLUMBUS	MT-78	46.223	1.268	BIKE/PED FACILITIES	<1
9449	0	TA	HWY 78 PATH & WALKS-COLUMBUS	S-306	0.250	0.150	BIKE/PED FACILITIES	<1
9502	0	UPP	SHILOH ROAD - BILLINGS	SHILOH RD	4.380	0.934	CHIP SEAL	<1
9505	0	UPP	KING AVE E - BILLINGS	KING AVE	1.700	0.470	CHIP SEAL	<1
9506	0	UPP	HARDIN ROAD - BILLINGS	HARDIN RD	0.000	2.080	CHIP SEAL	<1
DISTRICT 5-BILLINGS / FY 2021								
8131	3	IM	I-94 FARM FENCE - RP 0-78 (D5)	I-94			FENCING	1 TO 5
9408	0	NH	ACTON - NORTHWEST	MT-3	16.450	11.565	MINOR REHAB	5 TO 10
7972	0	NHFP-NHPB-IM	I-90 YELLOWSTONE R - BILLINGS	I-90	450.090	2.626	BRIDGE REPLACEMENT	>20
4889	0	STPP	WHEATLAND COUNTY LINE-EAST	US-12	77.300	5.604	RECONSTRUCTION	10 TO 15
9507	0	UPP	1ST AVENUE - LAUREL	1ST AVE	0.960	1.020	CHIP SEAL	<1
9508	0	UPP	AIRPORT ROAD - LEWISTOWN	AIRPORT RD	0.000	1.380	CHIP SEAL	<1
9509	0	UPP	GRAND-24TH TO ZIMMERMAN (BLGS)	GRAND AVE	0.820	1.170	MILL & FILL	1 TO 5
DISTRICT 5-BILLINGS / FY 2022								
9115	0	HSIP	SF 159 NW PARK CITY SHLDR WID	OLD HWY 10	2.600	0.600	SAFETY	<1
9116	0	HSIP	SF 159 SE COLUMBUS SHLDR WID	S-421	4.800	1.900	SAFETY	1 TO 5
9422	0	HSIP	SF 169 N57 SLDR WID & SLP FLAT	MT-200	93.900	3.287	SLOPE FLATTENING	1 TO 5
9598	0	HSIP	SF 179 TURN LANE W OF HUNTLEY	OLD HWY 312	6.600	0.900	SAFETY	1 TO 5
9599	0	HSIP	SF 179 CURVES S OF ROSCOE	MT-78	15.800	1.200	CURVE RECONSTRUCTION	1 TO 5
9600	0	HSIP	SF 179 SFTY IMPRV E OF HUNTLEY	OLD HWY 312	10.100	3.450	SAFETY	1 TO 5
9639	0	HSIP	SF 179 N-57 CURVE WIDENING	MT-200	105.650	0.400	SLOPE FLATTENING	<1
9117	0	HSIP-G	SF 159 BLGS DIST RUMBLE STRIPS	US-212	67.800	27.590	RUMBLE STRIPS	<1
9117	0	HSIP-G	SF 159 BLGS DIST RUMBLE STRIPS	S-308	0.501	13.882	RUMBLE STRIPS	<1
9117	0	HSIP-G	SF 159 BLGS DIST RUMBLE STRIPS	NORTHERN AVE	0.000	1.500	RUMBLE STRIPS	<1
9641	0	HSIP-G	SF 179 D5 SAFETY IMPROVEMENTS	MT-78	29.900	0.100	SAFETY	<1
9641	0	HSIP-G	SF 179 D5 SAFETY IMPROVEMENTS	S-419	0.000	0.300	SAFETY	<1
9641	0	HSIP-G	SF 179 D5 SAFETY IMPROVEMENTS	I-94	16.400	0.200	SAFETY	<1
9641	0	HSIP-G	SF 179 D5 SAFETY IMPROVEMENTS	I-94	51.350	0.400	SAFETY	<1
9198	0	IM	MOSSMAIN INTCH-WEST BLGS INTCH	I-90	437.100	9.600	MINOR REHAB	10 TO 15
4199	7	IM-CM-STPU-NH	BBP-JOHNSON LANE INTERCHANGE				RECONSTRUCTION	>20
4070	3	NH	ROCKVALE-LAUREL (NB LANES)	US-212 / US-310	43.300	8.696	RECONSTRUCTION	5 TO 10
8669	1	NH-CMDP	UNDERPASS AVENUE - BILLINGS	UNDERPASS AVE	0.514	0.212	RECONSTRUCTION	5 TO 10
4375	6	STPP	RED LODGE-ROBINSON-2MI	US-212	70.520	1.154	RECONSTRUCTION	5 TO 10
8724	0	STPP	ROUNDUP - WEST	US-12	165.800	1.593	RECONSTRUCTION	1 TO 5
DISTRICT 5-BILLINGS / FY 2023								
4199	5	NH	BBP-RR O'PASS				RECONSTRUCTION	10 TO 15
9022	0	NH	1ST AVENUE NORTH - BILLINGS	1ST AVE N	0.000	2.005	RECONSTRUCTION	10 TO 15
4074	0	STPP	WHEATLAND COUNTY LINE - N	US-191	28.270	9.595	RECONSTRUCTION	10 TO 15
8077	0	STPS	MAIN STREET - WINNETT	S-244	23.900	0.835	RECONSTRUCTION	1 TO 5

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To comment on the draft STIP or to request a copy of the STIP booklet:

Contact MDT Project Analysis Manager
444-7259—phone
1-800-335-7592—TTY
444-7671—fax
1-800-714-7296—toll-free
paujohnson@mt.gov

Or write to:

MDT Project Analysis Manager
Rail, Transit & Planning Division
Montana Department of Transportation
PO Box 201001
Helena, MT 59620-1001

Contact Information

Only the most frequently requested numbers are listed here. For an area or person not listed, call 800-714-7296 (in Montana only) or 406-444-3423. The TTY number is 800-335-7592.

Administrator-Lynn Zanto (lzanto@mt.gov) 444-3445
Bicyclist/Pedestrian-(mdtbikeped@mt.gov) 444-9273
Environmental-Tom Martin (tomartin@mt.gov) 444-0879
Highway Traffic Safety-Janet Kenny (jkenny@mt.gov) 444-7417
Map Orders-[https://mdt.mt.gov/publications/
maps.shtml](https://mdt.mt.gov/publications/maps.shtml) 444-6119
Multimodal Programs-Kraig McLeod (krmcleod@mt.gov)
..... 444-6256
Projects-Paul Johnson (paujohnson@mt.gov) 444-7259
Rail, Air Quality & Studies-Kraig McLeod (krmcleod@mt.gov)
..... 444-6256
Road Data & Mapping-Brian Andersen (brandersen@mt.gov)
..... 444-6111
Secondary Roads-Andy White (awhite@mt.gov) 444-9194
Statewide & Urban Planning-Carol Strizich (cstrizich@mt.gov)
..... 444-9240
Traffic Data-Becky Duke (bduke@mt.gov) 444-6122
Transit-David Jacobs (dajacobs@mt.gov) 444-9192
Newsline Editor-Sandra Waddell (swaddell@mt.gov) .. 444-7614

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MDT's mission is to serve the public by providing a transportation system and services that emphasize quality, safety, cost effectiveness, economic vitality, and sensitivity to the environment. Newsline is a quarterly publication of the Rail, Transit, and Planning Division, Montana Department of Transportation.

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Montana Legislature

Bill Search Results



The 66th Regular Session of the Montana Legislature adjourned Sine Die on April 25th, 2019; Legislative day 87.

SEARCH COMPLETE: Subject = Local Government (see also: City Subjects; County Subjects)

Introduced Bills Matching the Search Criteria

[| Go to Unintroduced Bill List |](#)
























* after status indicates the bill is *probably* dead













































Total number of Introduced Bills - 71













Total number of Introduced and Unintroduced Bills - 125

[Print Friendly](#)

Bill Type - Number	LC Number	Primary Sponsor	Status	Status Date	Short Title
HB 55	LC0415	Forrest Mandeville (R) HD 57	Chapter Number Assigned	03/20/2019	Revise Sanitation in Subdivisions Act
HB 80	LC0446	Willis Curdy (D) HD 98	(H) Died in Process*	04/25/2019	Revise water reservation process in Missouri, Little Missouri rivers
HB 120	LC1321	Willis Curdy (D) HD 98	(S) Died in Standing Committee* -- (S) Highways and Transportation	04/25/2019	Revise local government authority of certain speed limits
HB 123	LC0592	Alan Doane (R) HD 36	Chapter Number Assigned	03/07/2019	Generally revise sewer district laws
HB 124	LC1079	Forrest Mandeville (R) HD 57	Chapter Number Assigned	02/28/2019	Authorize county commissioners to lift agricultural covenants -limited situation
HB 125	LC1528	Forrest Mandeville (R) HD 57	(H) Died in Process*	04/25/2019	Limit use of emergency ordinances by local government
HB 126	LC2930	Geraldine Custer (R) HD 39	(H) Transmitted to Governor	05/01/2019	Increase fees on death and birth certificates
HB 129	LC1383	Ross H Fitzgerald (R) HD 17	(H) Transmitted to Governor	04/30/2019	Generally revising local government laws regarding elections
HB 131	LC1080	Forrest Mandeville (R) HD 57	(H) Died in Process*	04/25/2019	Specifying a county attorney's obligation in certain legal matters
HB 142	LC0703	Joshua Kassmier (R) HD 27	Chapter Number Assigned	03/21/2019	Revise county weed laws
HB 154	LC1529	Katie Sullivan (D) HD 89	Chapter Number Assigned	03/21/2019	Generally revise laws related to disposal and destruction of public records
HB 164	LC0449	Barry Usher (R) HD 40	Chapter Number Assigned	04/03/2019	Establish qualifications for the office of sheriff
HB 169	LC1183	Marilyn Ryan (D) HD 99	(H) Died in Process*	04/25/2019	Exempting certain cooperative purchasing agreements from competitive bidding
HB 172	LC2064	David Bedey (R) HD 86	(H) Transmitted to Governor	05/01/2019	Establish county veterans' service offices

HB 190 	LC1596	Bruce Grubbs (R) HD 68	Chapter Number Assigned	04/18/2019	Revise local government authority to set school zone speed limits
HB 195 	LC1565	Dave Fern (D) HD 5	(H) Died in Process*	04/25/2019	Provide for local option luxury sales tax to fund infrastructure
HB 201 	LC1431	Mary Ann Dunwell (D) HD 84	Chapter Number Assigned	03/19/2019	Revising tax lien laws
HB 219 	LC1499	Shane A Morigeau (D) HD 95	(S) Died in Standing Committee* -- (S) State Administration	04/25/2019	Establish Indigenous Peoples Day in Montana
HB 223 	LC1966	Wendy McKamey (R) HD 19	(H) Died in Process*	04/25/2019	Deter the fraudulent use or theft of taxpayer funded resources
HB 236 	LC3012	Dave Fern (D) HD 5	(S) Died in Standing Committee* -- (S) Local Government	04/25/2019	Generally revise building code program laws
HB 259 	LC2945	David Bedey (R) HD 86	Chapter Number Assigned	03/21/2019	Generally revise special district laws
HB 306 	LC2495	Barry Usher (R) HD 40	(H) Died in Process*	04/25/2019	Revise when a person may be subject to a strip search
HB 321 	LC2964	Fred Anderson (R) HD 20	(H) Died in Process*	04/25/2019	Allow local governments to limit use of compression brakes
HB 324 	LC3126	Walt Sales (R) HD 69	(H) Transmitted to Governor	04/30/2019	Generally revise laws related to county water and/or sewer districts
HB 326 	LC1394	Alan Redfield (R) HD 59	Chapter Number Assigned	04/17/2019	Allow person to serve on more than one special district board in rural area
HB 328 	LC1388	Alan Redfield (R) HD 59	(H) Transmitted to Governor	04/30/2019	Exempt conservation districts from certain fees
HB 329 	LC1721	Alan Redfield (R) HD 59	(H) Died in Standing Committee* - - (H) Local Government	04/25/2019	Provide funding for local emergency services
HB 353 	LC1770	Kathy Kelker (D) HD 47	(H) Died in Process*	04/25/2019	Generally revise laws related to alcohol and drug addiction
HB 354 	LC1309	Rodney Garcia (R) HD 52	(H) Died in Process*	04/25/2019	Restrict sexually explicit materials and sexually oriented businesses
HB 367 	LC1305	Rodney Garcia (R) HD 52	(H) Died in Process*	04/25/2019	Require advisory committee for urban renewal districts that use TIF
HB 372 	LC2990	Tom Welch (R) HD 72	(H) Died in Process*	04/25/2019	Increase inflation limitation on government entities for property tax levies
HB 379 	LC2437	Theresa Manzella (R) HD 85	(S) Died in Standing Committee* -- (S) Local Government	04/25/2019	Establish working animal protection act
HB 383 	LC2492	Kerry White (R) HD 64	Chapter Number Assigned	04/03/2019	Extend deadline for appeal of streambed permit
HB 386 	LC1134	Greg Hertz (R) HD 12	Chapter Number Assigned	04/18/2019	Revising the procedure for cancelling delinquent taxes on commercial property
HB 399 	LC2493	Kerry White (R) HD 64	(H) Died in Process*	04/25/2019	Revise definition in streambed protection laws
HB 426 	LC2770	Jonathan Windy Boy (D) HD 32	(H) Died in Process*	04/25/2019	Generally revise laws related to highway maintenance for Indian reservations
HB 435 	LC1457	Laurie Bishop	(H) Died in Process*	04/25/2019	Provide for gateway local

		(D) HD 60			option tax
HB 447  	LC1600	Lola Sheldon-Galloway (R) HD 22	(H) Died in Process*	04/25/2019	Allow a grievance committee for water/sewer board complaints
HB 449  	LC1566	Dave Fern (D) HD 5	(H) Died in Process*	04/25/2019	Revise population limit for resort tax
HB 462  	LC3199	Tom Burnett (R) HD 67	(S) Died in Standing Committee* -- (S) Taxation	04/25/2019	Revise administration of tax increment financing districts
HB 464  	LC3009	Jasmine Krotkov (D) HD 25	(H) Died in Standing Committee* - - (H) Natural Resources	04/25/2019	Create a hazardous materials spill response task force
HB 494  	LC1655	Zach Brown (D) HD 63	(H) Died in Process*	04/25/2019	Allow for tiny homes and tiny homes on wheels
HB 636  	LC3115	Llew Jones (R) HD 18	(H) Transmitted to Governor	05/01/2019	Revise laws related to protested taxes
HB 740  	LC2219	Christopher Pope (D) HD 65	(H) Died in Process*	04/25/2019	Provide for local option sales tax
HB 770  	LC3032	Thomas Winter (D) HD 96	(H) Died in Process*	04/25/2019	Provide for the legalization of recreational marijuana
HJ 1  	LC0136	Denise Hayman (D) HD 66	(S) Died in Standing Committee* -- (S) State Administration	04/25/2019	Interim study on voter qualifications for all special purpose districts
HJ 57  	LC0957	Kathy Kelker (D) HD 47	(S) Died in Process*	04/25/2019	Interim study of homelessness, behavioral health disorders, and public safety
HJ 61  	LC1070	Seth Berglee (R) HD 58	(S) Died in Process*	04/25/2019	Interim study of common interest associations
SB 15  	LC0132	Carlie Boland (D) SD 12	(S) Died in Standing Committee* -- (S) Business, Labor, and Economic Affairs	04/25/2019	Allow certain state funds to be used for affordable housing infrastructure
SB 17  	LC0124	Margaret (Margie) MacDonald (D) SD 26	(S) Died in Process*	04/25/2019	Authorize creation of regional fire protection service authorities
SB 38  	LC0127	Margaret (Margie) MacDonald (D) SD 26	(S) Signed by Governor	05/01/2019	Allow emergency care providers to offer community health care
SB 66  	LC0419	Tom Richmond (R) SD 28	(S) Died in Standing Committee* -- (S) Natural Resources	04/25/2019	Generally revise opencut mining laws
SB 135  	LC1221	Tom Jacobson (D) SD 11	(S) Died in Standing Committee* -- (S) Taxation	04/25/2019	Remove school levies from calculation of tax increment after 15th year
SB 161  	LC1223	Tom Jacobson (D) SD 11	(H) Died in Standing Committee* - - (H) State Administration	04/25/2019	Allow concurrent service as water/sewer director and rural fire district trustee
SB 163  	LC1057	Steve Fitzpatrick (R) SD 10	Chapter Number Assigned	04/18/2019	Generally revise lighting improvement district laws
SB 179  	LC2161	Douglas (Doug) Kary (R) SD 22	(H) Died in Standing Committee* - - (H) Local Government	04/25/2019	Prohibit expansion of prohibitions under Clean Air Act w/o approval by local gov
SB 191  	LC1441	Duane Ankney (R) SD 20	(S) Transmitted to Governor	04/26/2019	Allow counties to establish a coal trust fund
SB 192  	LC1483	Mike Lang (R) SD 17	(S) Transmitted to Governor	04/26/2019	Revise qualifications for firefighters
SB 198  	LC2984	Jason W Ellsworth (R) SD 43	(H) Died in Standing Committee* - - (H) Local Government	04/25/2019	Providing legal access to parcels exempt from subdivision review

SB 220 	LC0533	Keith Regier (R) SD 3	(S) Signed by Governor	05/01/2019	Generally revise probation laws
SB 241 	LC1750	Jeffrey W Welborn (R) SD 36	(S) Transmitted to Governor	04/29/2019	Allow increased resort tax for infrastructure
SB 243 	LC1720	Janet Ellis (D) SD 41	Chapter Number Assigned	04/16/2019	Generally revise laws related to maintenance districts
SB 253 	LC1486	Cary Smith (R) SD 27	(S) Transmitted to Governor	04/29/2019	Revise the tax lien and tax deed process for residential property
SB 263 	LC3086	Jason W Ellsworth (R) SD 43	(S) Died in Standing Committee* -- (S) Local Government	04/25/2019	Allow exemptions for certain divisions in a subdivision
SB 314 	LC3102	Nate McConnell (D) SD 48	(S) Died in Standing Committee* -- (S) Local Government	04/25/2019	Allow local authorities to decrease speed limits in residence districts
SB 315 	LC0352	Scott Sales (R) SD 35	(H) Died in Standing Committee* - - (H) Local Government	04/25/2019	Revise laws on public defender assignments related to local ordinances
SB 320 	LC1359	Daniel R Salomon (R) SD 47	(S) Transmitted to Governor	04/29/2019	Clarify laws regarding cost of care for animals seized
SB 321 	LC2872	Brian Hoven (R) SD 13	(S) Transmitted to Governor	04/29/2019	Revise laws pertaining to targeted economic development districts
SB 323 	LC1038	Roger Webb (R) SD 23	(S) Died in Standing Committee* -- (S) Local Government	04/25/2019	Allow the creation and assessment of a public safety district
SB 340 	LC1182	Roger Webb (R) SD 23	(S) Died in Standing Committee* -- (S) Taxation	04/25/2019	Authorize statewide economic opportunity district
SJ 25 	LC1687	Janet Ellis (D) SD 41	(S) Died in Standing Committee* -- (S) Local Government	04/25/2019	Interim study of historic subdivisions


| [Top of Introduced List](#) |

Unintroduced Bills Matching the Search Criteria

| [Go to Introduced Bill List](#) |

* after status indicates the bill is *probably* dead

Total number of Unintroduced Bills - 54

Bill Draft No. (LC No.)	Request Date	Requestor	Status	Status Date	Short Title
LC0527 	10/10/2018	Keith Regier (R) SD 3	(C) Draft Died in Process*	04/25/2019	Generally revise laws related to probation and pretrial services
LC0675	11/02/2018	JP Pomnichowski (D) SD 33	(C) Draft Died in Process*	04/25/2019	Generally revise local government laws
LC0677	11/02/2018	JP Pomnichowski (D) SD 33	(C) Draft Died in Process*	04/25/2019	Generally revise laws related to special districts
LC0711	11/02/2018	JP Pomnichowski (D) SD 33	(C) Draft Died in Process*	04/25/2019	Generally revise subdivision laws
LC0745	11/02/2018	JP Pomnichowski (D) SD 33	(C) Draft Died in Process*	04/25/2019	Generally revise local government laws
LC0778	11/02/2018	JP Pomnichowski (D) SD 33	(C) Draft Died in Process*	04/25/2019	Generally revise local government funding laws
LC0802	11/05/2018	Tom Woods	(C) Draft Died	04/25/2019	Generally revise local government laws

This Training Session:

Gain information on the importance of sampling & understanding laboratory results used for process control & compliance monitoring. We will also discuss the various forms required for compliance reporting. This training is geared towards small-medium sized water & wastewater systems.



For additional information:

Call Julie Allen
Cell#: 406-438-2070

Agendas available on our website
<http://www.mrws.org>

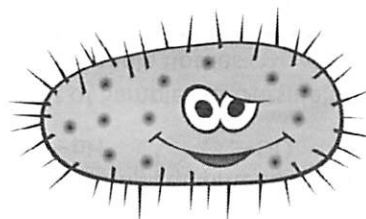
Montana Rural Water Systems
525 Central Ave. M6
Great Falls, MT. 59401
Phone: 406-454-1151
Fax: 406-454-3116
E-mail: mrws@bresnan.net

Pre-Registration

Please e-mail the MRWS office at
mrws@bresnan.net
w/Name & System You Operate
Or
Call 406-454-1151

Attention Workshop Attendees:

Please bring a couple of months of your system's water and/or wastewater lab data reports with you. This will be helpful to reference during the training.



ADA Meeting Announcement Statement:

MRWS will make reasonable modifications for persons with disabilities who wish to participate in this public training. If you would like to request an accommodation, contact Julie Allen at least 5 days prior to the event to advise us of the nature of the accommodation that you need.

*These Training Sessions are designed for
"Awareness Training" and are not intended to
be your only Source for information!*

No Registration Fee !!

*Montana Rural Water
Systems, Inc.*
Presents

**Sampling, Monitoring
& Lab Analysis For
Water & WW**
Tuesday, May 14th, 2019
Big Timber, MT

With Training Provided by:

Kitrina Wilkins



Kristi Kline
MRWS Source Water Specialist
Julie Allen
MRWS Training Specialist



CEC's: 0.6 Dual

Dates & Locations:

Big Timber, MT.

Tuesday

May 14th, 2019

9:00 am—4:00 pm

Big Timber Library

314 McLeod St.

Big Timber, MT



Training Agenda

Morning Session: 9:00 am - Noon

Introductions – Goals of Workshop

Operator Roles and Responsibilities

Overview of Treatment systems (Water and Wastewater)

- Sample Locations
- Sample Identification/Type
- Sampling Times
- Sampling Procedures

Analytes – Water/Wastewater

- Objective of Tests
- Understanding Test Units – mg/L; PPM; PPB; #/day, etc
- Monitoring Schedules/Discharge Permit Requirements

Daily Monitoring Equipment/Calibration/Operation

- pH —DO — Temperature

Shipment of Samples to Outside Lab

- Sample Bottles —Forms (i.e. Chain of Custody) —QA/QC —Packing a Cooler

12:00 - 1:00 — Lunch on Your Own

Afternoon Session: 1:00 pm - 4:00 pm

How to Decipher Your Analytical Report

- Review of Report
- What do the numbers tell you about your System's operation?
- Calculations
- Retest Requirements

Reporting Laboratory Data to Regulatory Agency

Public Health Issues

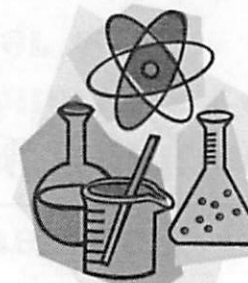
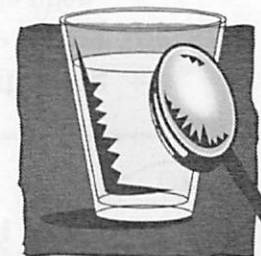
- Disinfection – Water/Wastewater

Discussion and final comments

Turn in CEC Forms & Evaluation Sheets

Please Pre-Register by E-mailing MRWS office at mrws@bresnan.net

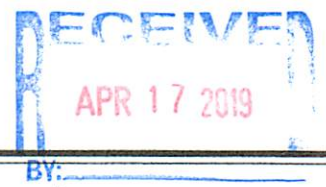
Or Call 406-454-1151



City of Hardin
Weed Mowing Bid Opening
April 19, 2019 2:00 p.m.

Bidder Sheet

[illegible]



Big Horn Arts & Crafts Association

309 218 Center Avenue
Hardin, MT 59034
(406) 665-3239

April 12, 2019

Dear Mayor and City Council Members:

Hard to believe that April is here and with that our community's celebration of "Little Big Horns Days" is fast approaching! The JailHouse Gallery has been doing the vendors for this event since 1994, the third year that it was started here.

The JailHouse Gallery is still in charge of the vendors for the Arts & Crafts Fair during this time, Friday June 21 - 22, Saturday; but this year Jessica Mussetter & Carla Lammers are working with us to get more vendors involved. Maybe by not charged or just charging a smaller fee.

Your support in the past years has been very much appreciated. We are asking you again to wave the business fee if there is a charge so that the Gallery may collect it as a fund raiser for our ART programs. We and the vendors also appreciate and enjoy being able to use the Plaza and the electricity there and ask that we may do so again this year.

Thank you so much for considering this request.

Best Regards,

JailHouse Gallery

Nola Vandersloot, Chair

Jessica Mussetter

Terry Jeffers, Director

Carla Lammers

A handwritten signature in blue ink, appearing to be "TJ", written over the name Terry Jeffers.

*We will be charging \$10-



Contract

Date	Estimate #
4/29/2019	6435

Name / Address
City of Hardin

		Project		
		Crawford Street		
Item	Description	Sq. Ft.	Linear Ft.	Total
Re Mobilization Option #1	Asphalt Mastic Crawford St Mobilization of equipment and employees. 10th to Center			1,150.00
Crack Repair	Clean cracks, apply self leveling asphalt mastic to concave and large cracks.		1089	3,975.00
Chip Seal Option #2	Apply CRS2 & cover with 3/8" chips.	49137		15,724.00
Crack Repair	Clean cracks, apply self leveling asphalt mastic to concave and large cracks.		984	3,592.00
Chip Seal Option #3	Terry Ave new asphalt	111110		35,555.00
Chip Seal		41427		13,200.00
Note	Price does not include: Traffic control Sweeping before or after chip sealing Tabbing Striping			
Any ?'s call Ed 861-4730		Total \$73,196.00		

Quote is good for 15 days. All material and workmanship carries a 1 year warranty. Work must fit into current working schedule. No guarantee on water drainage on a less than a 2% grade. No guarantee against the growth of vegetation. Not responsible for damage to concrete caused from equipment. Customer agrees to pay all legal fees in the event that it becomes necessary from default of payment of this contract. Customer agrees to pay upon completion of job unless otherwise specified. A \$20.00 late fee will be charged every month account is past due. The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do work as specified.

Signature _____

Date _____

3962 PA Hollow Trail BillingsMt 59106 P:406-254-9571 F: 406-254-9572
WhartonAsphalt@netzero.net WhartonAsphalt.com

Thu 4/11/2019 9:44 AM

Hello all,

Just a reminder that you can now request distribution of your 2019 BaRSAA funds. Don't miss your opportunity to secure your 2019 distribution early!

[Click here to start the process.](#)

Check out the League's [website](#) for a template 2019 resolution, guidance on how the BaRSAA funds work, and a table of 2019 allocation amounts. In addition, the Department of Transportation has several resources to assist you in requesting the funds, including a step-by-step [Distribution Request Instructions Manual](#) and a recording to their [instructional webinar](#). For additional resources visit www.mdt.mt.gov/roadbridge/.

If you have any questions about using the Webgrants system, please contact Katy Callon, Planner at MDOT.

Thank you,

Sandy Lang

Executive Assistant

Montana League of Cities and Towns (MLCT) | Montana Municipal Interlocal Authority (MMIA)

**BaRSAA 2019 allocation:
\$58,376.47**

Process for Obtaining Local Funds under HB 473 (Bridge and Road Safety and Accountability Act)

HB 473 (Rep. Frank Garner), passed by the 65th Legislature and signed by Governor Bullock on May 3, 2017, provides for a graduated increase in the motor fuel tax by fiscal year 2023 (6 cents in gasoline/2 cents in diesel). Each fiscal year, 35% or \$9.8 million of the proceeds (whichever is greater) is allocated to the Montana Department of Transportation (MDT) and the remainder (approximately \$21 million by FY2021) is allocated to local governments through a new a Bridge and Road Safety and Accountability Program (BaRSAA). This guidance document provides a roadmap of the process local governments will follow to obtain these new BaRSAA funds.

Allocation of Revenues Collected

The allocation of the motor fuel tax revenues refers to the MDT calculation of and notification to local governments of the amounts available for each entity on an annual basis. Under HB 473, MDT will begin to assess the new tax on July 1, 2017. Fuel that is distributed in a month is reported to MDT on the 25th of the following month, and the tax on that fuel is then collected 5 days later. Therefore, the first allocation of funds by MDT on March 1, 2018 will consist of the additional motor fuel tax revenues collected for July-October, 2017 ("FY2018 BaRSAA funds"). Every year thereafter, the allocation will consist of a full 12 months of collections.

MDT will allocate the collected funds to cities, towns, counties, and consolidated city-county governments using the same ratios used to distribute existing motor fuel tax revenues to local governments through the highway restricted account as set forth in Section 15-70-101(2)(b), (2)(c), and (3), MCA. The new funds will be held in a separate BaRSAA account until distributed.

Distribution of BaRSAA Allocation

The distribution of BaRSAA funds refers to the actual disbursement of allocated or reserved BaRSAA funds from MDT to local governments. Beginning March 1, 2018, local governments may *request distribution* of their allocation from MDT. Local governments must match all distributions from the BaRSAA account with a minimum 5% funding match. MDT is using the WebGrants online application system to accept requests for distribution of BaRSAA allocations by local governments. This system will allow for electronic entry of the information necessary for the distribution of funds to local governments.

A request for the distribution of funds must include:

- (a) the amount of funding sought (up to but not exceeding the amount allocated for that year and any prior years' reservations);
- (b) copy of an adopted resolution to request and accept the funding by the governing body, identifying the source of the matching funds for the distribution; and
- (c) a description of the project or projects to be funded.

BaRSAA funds can be used:

- (a) to pay for the construction, reconstruction, maintenance, and repair of rural roads, city or town streets and alleys, bridges, or roads and streets that the city, town, county, or consolidated city-county government has the responsibility to maintain; or
- (b) as the match for federal funds used for the construction of roads and streets that are part of the national, primary, secondary, or urban highway systems, or roads and streets that the city, town, county, or consolidated city-county government has the responsibility to maintain. For MDT-administered projects, the local government may request that MDT credit its BaRSAA allocation towards its local match for a federally funded project administered by MDT.

BaRSAA funds can be used to pay project costs incurred before an allocation is made, so long as the costs were incurred during the same fiscal year in which they are distributed. BaRSAA funds cannot be used to purchase capital equipment.

Matching local government funds can be obtained from any source except the regular gas tax allocation in 15-70-101, MCA. Potential matching fund sources include local funds shown as a budgeted expense, including general funds; special district assessments; or state or federal funds, grants, or loans. Requests for distribution of FY2018 BaRSAA funds must be made between March 1 and November 1, 2018 (every March 1 to November 1 thereafter for the annual BaRSAA allocation).

Obligation or Saving of BaRSAA Funds

The obligation of funds by a local government occurs when the funds are committed to a project, either through a contract or inclusion as an authorized project expenditure in the adopted annual budget. Once the local government obtains its distribution of FY2018 BaRSAA funds, it may either obligate the funds or place the funds and the corresponding matching funds in a restricted asset account within the motor fuel tax apportionment to be carried forward until the funds are obligated.

Local governments must *obligate the FY2018 BaRSAA funds* by March 1, 2023 (every March 1 thereafter, 5 years after each annual allocation is made). The intent of the law is that local governments will use BaRSAA funds in a timely manner to demonstrate improvements to road infrastructure occurring as a result of the passage of HB473.

Local governments must follow applicable competitive bidding requirements when entering into contracts that exceed the thresholds provided for in 7-5-2301, MCA and 7-5-4302, MCA (currently \$80,000).

Reservation of BaRSAA Allocation

Reserve means a local government's request, by resolution, that allocated BaRSAA funds will not be distributed by MDT for up to two years. If a city, town, county, or consolidated city-county government is unable to provide the 5% match required to request a distribution of its BaRSAA funds, it may instead *request to reserve* the funds. To request a reservation of funds, the local government must submit a copy of an adopted resolution to request to reserve the funds. MDT is also using the WebGrants online system to accept requests for reservation of BaRSAA funds.

Once a local government obtains the required 5% matching funds, it may request distribution of the funds – and any eligible reserved funds from prior years – beginning the following March 1, as set forth above. The local government must request the distribution of reserved funds by November 1 of the fiscal year 2 years after the request to reserve the funds, or its BaRSAA allocation is forfeited and added to the account for allocation among all the local governments during the next allocation.

Requests for reservation of FY2018 BaRSAA funds must be made between September 1, 2018 and November 1, 2018 (every September 1-November 1 of the fiscal year after the fiscal year in which BaRSAA funds are allocated).

Annual Reports and Remaining Funds

Local governments must submit an *annual report* to MDT that provides a calendar year update on all approved projects, describes any changes to the list of projects funded with BaRSAA monies, and final project costs, if known. When a project funded by BaRSAA monies is completed, the local government will indicate on its final annual report that the project has been completed. Annual reports for each calendar year will be due to MDT by December 31 of each year, to align the BaRSAA reporting deadline with that required for local government annual financial reports to the Department of Administration in 2-7-503, MCA.

If any BaRSAA funds obligated to a project remain unspent upon project completion, the local government must notify MDT within 90 days of project completion that the local government intends to use the funds for additional projects within the 5-year time period for use of the funds, or intends to remit any unused funds to MDT. Funds remitted to MDT are added to the BaRSAA account for allocation among all the local governments during the next allocation.

MDT is required to establish a website where the projects funded with BaRSAA allocations will be identified for each local government. To facilitate this transparency of information, MDT is also using the WebGrants online system to accept annual and unspent funding reports.



547 South 20th St W, Suite 1
Billings, Montana 59102
PO Box 81348
Billings, Montana 59108

We're Y Water Works!

April 12, 2019

Rock J. Massine
Public Works Director
City of Hardin
406 N Cheyenne Ave

Reference: Agreement for Certified Operator Services

Dear Mr. Massine:

The following is a proposal to provide Certified Operator Services for the City of Hardin wastewater treatment facility. Should you decide to move forward with this project, your signature at the end of this letter will serve as our agreement for services.

Scope of Work

1. Regulatory reporting and response

This task consists of overseeing and being in responsible charge of regulatory compliance monitoring and sampling in accordance with the specific monitoring schedule of the system.

All regulatory correspondence for the system will be routed through and addressed by the City of Hardin, with assistance from myself as necessary. The City, in coordination with myself, will address all non-compliance issues.

2. Site visit

I will visit the treatment plant twice per month to address general sampling, operation or regulatory questions. Answers to any questions may take additional research on my part and may be offered subsequent to the site visit.

Project Schedule

The starting date for this agreement will be May 2019 and will be terminated upon a 15-day written notice by the City of Hardin.

Fees and Billing Arrangements

The monthly fee for the services will be \$350.00.

Indemnification

Yellowstone Water Works agrees to assume all risk of loss and to indemnify and hold the City, its officers, agents and employees, harmless from and against any and all liabilities, demands, claims, suits, losses, damages, causes of witnesses' fees, and expenses incident thereto, for injuries to persons (including death) and for loss of, damage to, or destruction of property (including property of the City) arising out of or in connection with this agreement unless caused by the gross negligence of willful misconduct of the City, its officers, agents or employees.

Conclusion

Mr. Massine, I look forward to working with Dean, yourself and the City on this project. Please feel free to contact me at 406-670-3224 if you have any questions regarding this proposal. Otherwise, if it meets your approval, simply return a signed copy of this agreement to me at PO Box 81348; Billings, MT 59108 or by email to cavin@ywaterworks.com.

Sincerely,



Cavin Noddings, PE
President
Yellowstone Waterworks



I hereby authorize Cavin Noddings to proceed as described above and agree to the terms and conditions outlined in this agreement.

By _____
Client Title Date



SB 160 Fact Sheet

This sheet is for informational purposes only. Please refer to Montana Code Annotated to see full language of the law.

CONDITIONS COVERED

The following diseases are presumptive occupational diseases (OD) if they manifest after the number of years of the firefighter's employment as listed for each disease and within ten years of the last date on which the firefighter was engaged in firefighting activities for an employer.

- bladder cancer after 12 years;
- brain cancer of any type after 10 years;
- breast cancer after 5 years if the diagnosis occurs before the firefighter is 40 years old and is not known to be associated with a genetic predisposition to breast cancer;
- myocardial infarction after 10 years;
- colorectal cancer after 10 years
- esophageal cancer after 10 years;
- kidney cancer after 15 years;
- leukemia after 5 years;
- mesothelioma or asbestosis after 10 years;
- multiple myeloma after 15 years;
- non-Hodgkin's lymphoma after 15 years; and
- lung cancer after 4 years.

Years of employment is calculated based on service time after July 1, 2014.

Firefighter must have at least one year of firefighting operations in Montana beginning on or after July 1, 2019

PHYSICALS

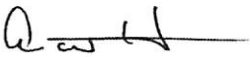
- SB160 does not require the employer of a firefighter to provide or pay for a medical examination, either at the time of hiring or during the subsequent term of employment.
- Within 90 days of hiring, firefighter must have undergone a medical examination that does not reveal evidence of a presumptive OD.
- Firefighter must undergo periodic medical examinations at least once every two years.
- Firefighter may not be a regular user of tobacco products, have a history of regular tobacco use in the ten years preceding the filing of the claim, or have been exposed by a cohabitant within the home for a period of ten or more years prior to the diagnosis.
- Firefighters employed prior to July 1, 2019, who did not receive medical examinations as frequently as the intervals set forth above are still eligible.

VOLUNTEER FIREFIGHTERS

Volunteer firefighters are excluded from presumptive OD coverage unless the volunteer firefighter's employer has opted separately to include presumptive occupational disease coverage for volunteers.



TO: Michelle Dyckman
City of Hardin

FROM: Alan W. Hulse, CEO 

DATE: May 1, 2019

RE: **ELECTION OF WORKERS COMPENSATION OPTIONAL PRESUMPTION COVERAGE FOR VOLUNTEER FIREFIGHTERS**

Workers Compensation Presumption Coverage for certain cancers and other diseases is available to volunteer firefighters if the employer chooses to elect and pay for that coverage. This coverage is offered by the MMIA as an endorsement to our Workers Compensation Memorandum of Coverage. Outlined below are the steps that must be completed in order to receive a quote for coverage.

Steps to Receive a Presumption Coverage Quote for Volunteer Firefighters

1. Complete and return the Presumption Coverage Election Form.
2. Return a completed Presumption Coverage Application for each volunteer firefighter on your roster, including the required demographic and concurrent employment information.

Steps to Accept the Quote for Optional Presumption Coverage

Submit a copy of the signed quote showing the city/town is accepting the quote.

Steps to Reject the Quote for Optional Presumption Coverage

If your city/town chooses to decline this optional coverage after receiving the quote, please sign the Rejecting Quote Section of the quote and return it.

All materials can be returned to Sandy Lang at slang@mmia.net or via fax to Sandy's attention at 406-449-7440. For questions or concerns, please contact Sandy at 406-495-7013.

Enc: Presumption Coverage Election Form
Presumption Coverage Application



**MONTANA MUNICIPAL INTERLOCAL AUTHORITY
ELECTION FORM FOR WORKERS COMPENSATION OPTIONAL
PRESUMPTION COVERAGE FOR VOLUNTEER FIREFIGHTERS**

Coverage Quote Requested for Presumption Coverage for Volunteer Firefighters

Member:	City of Hardin
Coverage Period Requested:	July 1, 2019 through June 30, 2020

Workers Compensation Presumption Coverage for certain cancers and other diseases is available to volunteer fire fighters if the employer chooses to elect and pay for that coverage. If your city/town would like a quote for the optional presumption coverage, please sign and return this form to Sandy Lang at slang@mmia.net or via fax to Sandy's attention at 406-449-7440.

If the city/town does elect to pay for this additional coverage, you must submit demographic information and concurrent employment information for each volunteer firefighter on the provided application form in order to receive a quote for coverage. For questions or concerns, please contact Sandy Lang at 406-495-7013.

Authorized Representative (Print Name)

Signature

Date

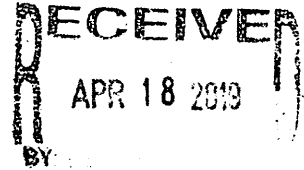


BARRY DAMSCHEN CONSULTING, LLC

Engineering • Solid Waste Management

April 15, 2019

City of Hardin
406 N. Cheyenne Ave.
Hardin, MT 59034



Dear Mayor and City Council:

In November 2018 I retained Interstate Engineering to conduct a survey and prepare an updated topographic map of the coal ash disposal area along with the existing landfill waste disposal area. As part of our project's scope of work, we were also requested to calculate the estimated remaining life of the existing coal ash disposal cell. To visually observe the remaining volume of the ash cell we developed a cross-section A-A. The location of the ash cell and cross-section and Section A-A is depicted on the attached two plan sheets.

To calculate the remaining life of the ash disposal cell, it was initially necessary to calculate the remaining volume. As indicated on the attached cross-section (Sheet 2), there is 460,000 cubic yards of remaining volume. When we subtract the volume to place the five feet of final cover soil over the ash, the remaining volume for ash to be placed is 320,000 cubic yards (460,000 cy - 140,000 cy). This converts to 325,000 tons of ash when you apply the density of 75 lbs/cy for the ash.

Finally, to calculate the remaining life of the existing ash cell we must estimate how much ash will be placed in the cell each year. Originally it was estimated that 100,000 tons/year of ash would be placed. Since March 2006 when the ash was initially placed in the cell, this volume has never occurred. This past year only approximately 22,000 tons of ash was hauled to the site which compares to 15,000 tons in 2017, 42,000 tons in 2016, 68,000 tons in 2015 and 85,000 tons the previous year. These past two years were most likely an anomaly since the power plant was shut down for a period of time. Prior to 2014, the site accepted, on the average, 80,000 tons/year.

Based on the previous quantities, our best estimate is that approximately 70,000 tons of ash will be disposed of at the site each year. This correspondingly will result in a remaining life of 4.6 years from the time the survey was conducted (November, 2018).

To look at the total facility's life (Cell 1 and Cell 2), we must include the capacity of Cell 2. The waste volume of Cell 2 is estimated to be 1,450,000 cubic yards which equates to 1,470,000 tons of ash. This correspondingly converts to a life of 21 years based on 70,000 tons of ash per year delivered to the site. Correspondingly, the total remaining life of the ash disposal facility is ± 25 years.

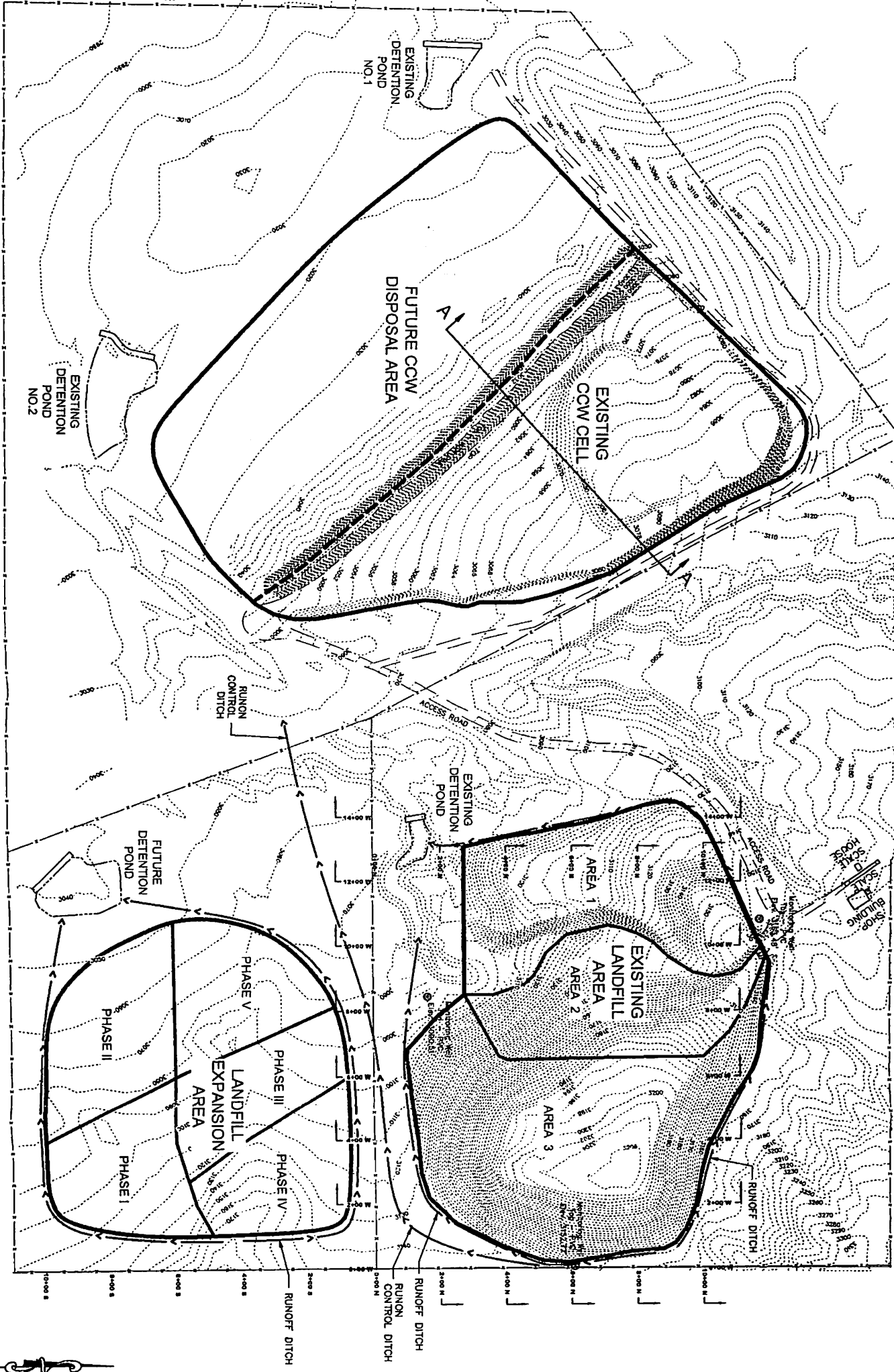
I hope this information is helpful in evaluating your disposal needs at the landfill. Please do not hesitate to call me if you have any questions.

Very truly yours,
BARRY DAMSCHEN CONSULTING, LLC

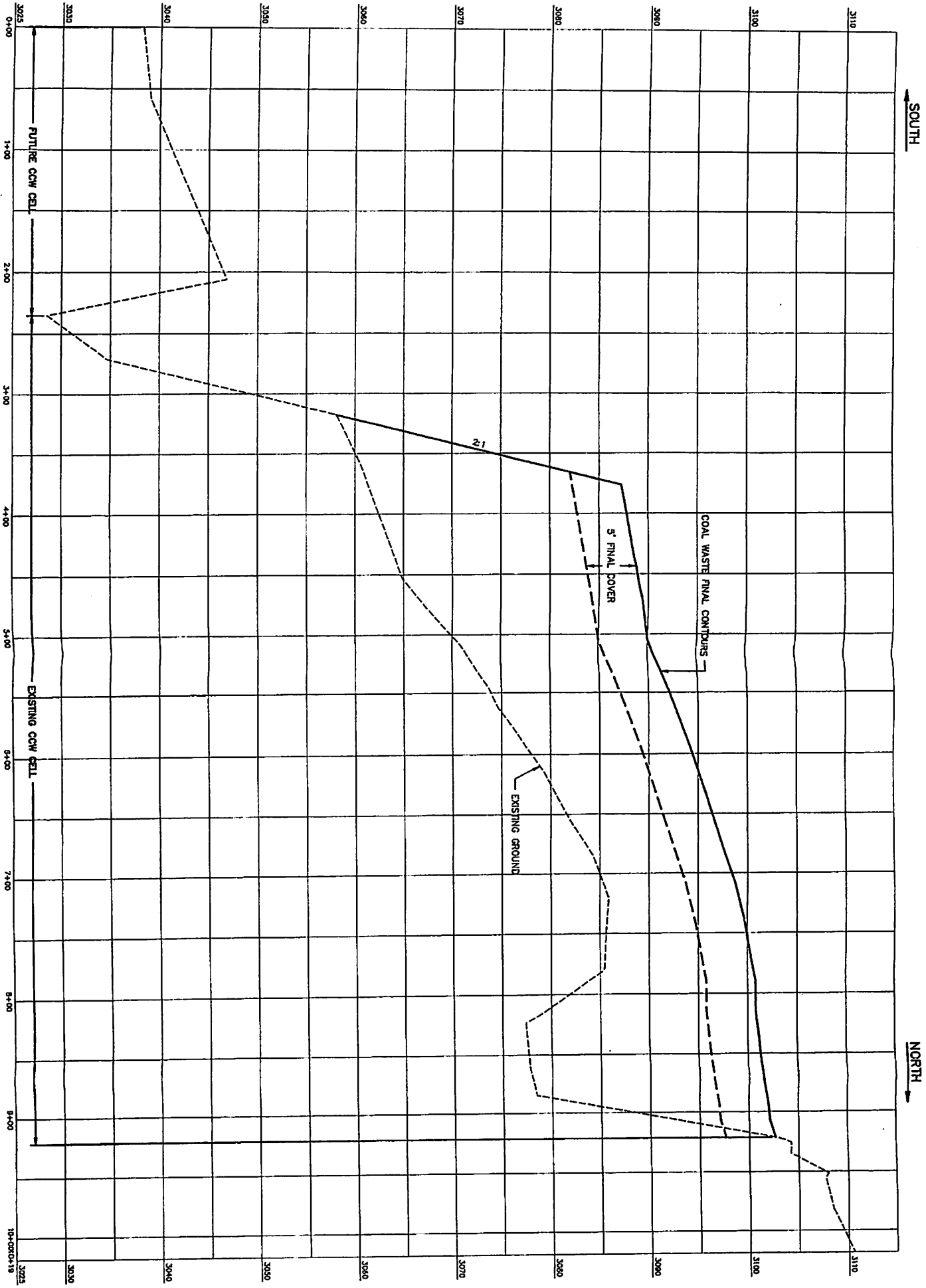
Barry E. Damschen, P.E.
Project Manager

Encl.

TOPOGRAPHY BASED ON
SURVEY CONDUCTED BY
INTERSTATE ENGINEERING
SIDNEY, MONTANA (NOVEMBER, 2018)



<div>1 OF 2</div>	<div>PROJECT TITLE</div> <div>CITY OF HARDIN COAL ASH LANDFILL HARDIN, MONTANA</div>	<div>SHEET TITLE</div> <div>SITE MAP</div>	<div>JOB/ACAD NUMBER: 18-11-28</div> <div>DRAWN BY: E. NELSON</div> <div>DESIGNED BY: B. DAMSCHEN</div> <div>CHECKED BY: B. DAMSCHEN</div> <div>APPROVED BY: B. DAMSCHEN</div> <div>DATE: MARCH 2018</div>	<div> HARRY DAMSCHEN CONSULTING, LLC HELENA, MONTANA</div>	<div></div>
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TOPOGRAPHY BASED ON
SURVEY CONDUCTED BY
INTERSTATE ENGINEERING
SIDNEY, MONTANA (NOVEMBER, 2018)

COAL COMBUSTION WASTE AREA:
REMAINING FILL = 480,742 C.Y.

VERTICAL SCALE 1"=10'
HORIZONTAL SCALE 1"=80'

<div>2 OF 2</div>	<table border="1"><tr><td>DATE</td><td>REVISION</td></tr><tr><td> </td><td> </td></tr><tr><td> </td><td> </td></tr><tr><td> </td><td> </td></tr><tr><td> </td><td> </td></tr></table>	DATE	REVISION									PROJECT TITLE CITY OF HARDIN COAL ASH LANDFILL HARDIN, MONTANA	SHEET TITLE SECTION A-A	JOB/ACAD NUMBER: 18-11-20 DRAWN BY: E. MERSON DESIGNED BY: B. DAMSCHEN CHECKED BY: D. DAMSCHEN APPROVED BY: B. DAMSCHEN DATE: MARCH 2018	BARRY DAMSCHEN CONSULTING, LLC HELENA, MONTANA	
		DATE	REVISION													

05/02/19
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CITY OF HARDIN
Cash/Bank Reconciliation
For the Accounting Period: 3/19

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Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
1000 GENERAL						
101000 Cash - Operating	517,296.99	210,845.26	9,985.46	70,480.94	35,000.00	632,646.77
101001 Operating-CDs-FISB	265,381.67	298.73	0.00	0.00	0.00	265,680.40
101002 Operating-CDs-LHSB	126,465.64	200.43	0.00	0.00	0.00	126,666.07
101041 CDs-FISB-Assigned	80,000.00	0.00	0.00	0.00	0.00	80,000.00
102011 CDs FISB - Customer Deposits	3,220.72	0.00	0.00	0.00	0.00	3,220.72
103000 Petty Cash	150.00	0.00	0.00	0.00	0.00	150.00
Total Fund	992,515.02	211,344.42	9,985.46	70,480.94	35,000.00	1,108,363.96
2190 COMPREHENSIVE INSURANCE						
101000 Cash - Operating	20,487.66	3,231.91	0.00	0.00	0.00	23,719.57
101001 Operating-CDs-FISB	597.73	4.83	0.00	0.00	0.00	602.56
101002 Operating-CDs-LHSB	105.63	3.24	0.00	0.00	0.00	108.87
Total Fund	21,191.02	3,239.98				24,431.00
2370 PERS-EMPLOYER CONTRIBUTIONS						
101000 Cash - Operating	27,065.00	3,567.18	0.00	3,046.28	0.00	27,585.90
101001 Operating-CDs-FISB	620.51	6.33	0.00	0.00	0.00	626.84
101002 Operating-CDs-LHSB	85.61	4.25	0.00	0.00	0.00	89.86
Total Fund	27,771.12	3,577.76		3,046.28		28,302.60
2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS						
101000 Cash - Operating	14,478.26	5,577.06	0.00	10,270.57	0.00	9,784.75
101001 Operating-CDs-FISB	8,260.77	5.22	0.00	0.00	0.00	8,265.99
101002 Operating-CDs-LHSB	176.66	3.50	0.00	0.00	0.00	180.16
Total Fund	22,915.69	5,585.78		10,270.57		18,230.90
2372 PERMISSIVE MEDICAL LEVY						
101000 Cash - Operating	2,013.99	2,354.90	0.00	0.00	0.00	4,368.89
101001 Operating-CDs-FISB	657.60	0.63	0.00	0.00	0.00	658.23
101002 Operating-CDs-LHSB	76.82	0.42	0.00	0.00	0.00	77.24
Total Fund	2,748.41	2,355.95				5,104.36
2396 CDBG - Housing (93 & later Loan Repayment)						
101000 Cash - Operating	31.58	2.10	0.00	0.00	0.00	33.68
101001 Operating-CDs-FISB	24,832.92	5.70	0.00	0.00	0.00	24,838.62
101002 Operating-CDs-LHSB	122.37	3.82	0.00	0.00	0.00	126.19
Total Fund	24,986.87	11.62				24,998.49
2398 LOCAL CHARGES FOR SERVICES						
101000 Cash - Operating	6,077.98	349.89	0.00	0.00	0.00	6,427.87
101001 Operating-CDs-FISB	20,443.89	0.00	0.00	0.00	0.00	20,443.89
101002 Operating-CDs-LHSB	58.54	0.00	0.00	0.00	0.00	58.54
Total Fund	26,580.41	349.89				26,930.30
2399 COAL BOARD GRANT						
101000 Cash - Operating	0.00	9,512.47	0.00	0.00	9,512.47	0.00
2401 LIGHTING DISTRICT #1						
101000 Cash - Operating	14,895.73	1.76	0.00	1,604.35	0.00	13,293.14
101001 Operating-CDs-FISB	5,881.33	4.76	0.00	0.00	0.00	5,886.09
101002 Operating-CDs-LHSB	100.29	3.19	0.00	0.00	0.00	103.48
Total Fund	20,877.35	9.71		1,604.35		19,282.71
2411 LIGHTING DISTRICT 54						

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CITY OF HARDIN
Cash/Bank Reconciliation
For the Accounting Period: 3/19

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Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
101000 Cash - Operating	35,946.43	924.47	308.39	11,113.69	0.00	26,065.60
101001 Operating-CDs-FISB	35,518.10	16.31	0.00	0.00	0.00	35,534.41
101002 Operating-CDs-LHSB	93.87	10.94	0.00	0.00	0.00	104.81
Total Fund	71,558.40	951.72	308.39	11,113.69		61,704.82
2501 STREET MAINTENANCE #1						
101000 Cash - Operating	98,557.52	5,478.64	0.00	26,682.94	308.39	77,044.83
101001 Operating-CDs-FISB	177,747.08	76.95	0.00	0.00	0.00	177,824.03
101002 Operating-CDs-LHSB	61,255.74	51.62	0.00	0.00	0.00	61,307.36
Total Fund	337,560.34	5,607.21		26,682.94	308.39	316,176.22
2580 CURB & GUTTER						
101000 Cash - Operating	45,173.98	21.24	38.63	0.00	0.00	45,233.85
101001 Operating-CDs-FISB	204,022.86	57.51	0.00	0.00	0.00	204,080.37
101002 Operating-CDs-LHSB	3,108.47	38.58	0.00	0.00	0.00	3,147.05
Total Fund	252,305.31	117.33	38.63			252,461.27
2810 POLICE TRAINING/PENSION FUND						
101000 Cash - Operating	0.00	7,271.00	0.00	0.00	0.00	7,271.00
2820 GAS APPORTIONMENT TAX						
101000 Cash - Operating	74,193.78	6,122.83	58.09	0.00	0.00	80,374.70
101001 Operating-CDs-FISB	132,331.24	0.00	0.00	0.00	0.00	132,331.24
101002 Operating-CDs-LHSB	2,943.51	0.00	0.00	0.00	0.00	2,943.51
102141 CDs-FISB - Capital Assets Gas Ap	77,256.62	0.00	0.00	0.00	0.00	77,256.62
Total Fund	286,725.15	6,122.83	58.09			292,906.07
2917 CRIME VICTIMS ASSISTANCE						
101000 Cash - Operating	4,871.53	858.00	0.00	0.00	0.00	5,729.53
3110 TIFD - DEBT SERVICE						
102200 Cash/Equivalents-Restricted	-3.50	288,213.66	0.00	0.00	0.00	288,210.16
102300 US Bank TIFD Bond	0.00	225,386.64	0.00	225,386.64	0.00	0.00
102301 US Bank Reserve Proceeds	503,136.09	7.71	0.00	0.00	0.00	503,143.80
102303 US Bank - Revenue Fund	225,386.64	-225,098.66	0.00	0.00	0.00	287.98
Total Fund	728,519.23	288,509.35		225,386.64		791,641.94
3512 SID #121						
101000 Cash - Operating	0.75	724.17	0.00	0.00	724.17	0.75
4020 CAPITAL IMPROVEMENTS						
101000 Cash - Operating	48,713.90	20,116.08	35,154.51	0.00	0.00	103,984.49
101001 Operating-CDs-FISB	88,541.94	43.06	0.00	0.00	0.00	88,585.00
101002 Operating-CDs-LHSB	6,087.98	28.89	0.00	0.00	0.00	6,116.87
108000 Investment-Land Held for Resale	45,578.00	0.00	0.00	45,578.00	0.00	0.00
Total Fund	188,921.82	20,188.03	35,154.51	45,578.00		198,686.36
4025 FIRE DEPARTMENT						
101000 Cash - Operating	50,115.55	16.99	0.00	0.00	0.00	50,132.54
101001 Operating-CDs-FISB	101,459.15	45.99	0.00	0.00	0.00	101,505.14
101002 Operating-CDs-LHSB	50,163.00	30.85	0.00	0.00	0.00	50,193.85
Total Fund	201,737.70	93.83				201,831.53
4043 STREETS MAINT- CAPITAL EXP						
101000 Cash - Operating	1.37	0.00	0.00	0.00	0.00	1.37
4046 PARKS - CAPITAL PROJECTS						

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CITY OF HARDIN
Cash/Bank Reconciliation
For the Accounting Period: 3/19

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Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
101000 Cash - Operating	923.84	0.08	0.00	0.00	0.00	923.92
101001 Operating-CDs-FISB	42.69	0.22	0.00	0.00	0.00	42.91
101002 Operating-CDs-LHSB	2.64	0.15	0.00	0.00	0.00	2.79
Total Fund	969.17	0.45				969.62
5210 WATER						
101000 Cash - Operating	50,874.72	56,793.30	5,210.00	48,664.93	6,670.58	57,542.51
101001 Operating-CDs-FISB	66,442.20	369.39	0.00	0.00	0.00	66,811.59
101002 Operating-CDs-LHSB	139,767.93	247.81	0.00	0.00	0.00	140,015.74
101011 CDs-FISB-Capital Purchase	1,102,584.36	0.00	0.00	0.00	0.00	1,102,584.36
101012 CDs-LHSB-Capital Purchase	200,000.00	0.00	0.00	0.00	0.00	200,000.00
102011 CDs FISB - Customer Deposits	45,000.00	0.00	0.00	0.00	0.00	45,000.00
102015 Cash - Customer Deposits	15,825.00	1,050.00	0.00	0.00	5,210.00	11,665.00
103000 Petty Cash	250.00	0.00	0.00	0.00	0.00	250.00
Total Fund	1,620,744.21	58,460.50	5,210.00	48,664.93	11,880.58	1,623,869.20
5310 SEWER FUND						
101000 Cash - Operating	129,911.59	53,076.84	2,822.08	27,878.23	0.00	157,932.28
101001 Operating-CDs-FISB	79,723.92	243.43	0.00	0.00	0.00	79,967.35
101002 Operating-CDs-LHSB	81,728.16	163.31	0.00	0.00	0.00	81,891.47
102110 Cash - Construction	78,317.98	0.00	0.00	0.00	0.00	78,317.98
102111 CDs-FISB-Construction	49,476.00	0.00	0.00	0.00	0.00	49,476.00
102221 Cash - Reserve (Future Payment)	123,757.02	0.00	0.00	0.00	0.00	123,757.02
102222 Cash - Reserve (Future Payment)	73,946.98	0.00	0.00	0.00	0.00	73,946.98
102241 CDs-FISB-Replacement & Depreciat	411,063.32	0.00	0.00	0.00	0.00	411,063.32
102242 CDs-LHSB-Replacement & Depreciat	40,000.00	0.00	0.00	0.00	0.00	40,000.00
Total Fund	1,067,924.97	53,483.58	2,822.08	27,878.23		1,096,352.40
5410 SOLID WASTE						
101000 Cash - Operating	179,507.03	1,308.39	0.00	12,625.10	35,000.00	133,190.32
101001 Operating-CDs-FISB	324,328.54	183.54	0.00	0.00	0.00	324,512.08
101002 Operating-CDs-LHSB	1,369.18	123.13	0.00	0.00	0.00	1,492.31
102241 CDs-FISB-Replacement & Depreciat	300,000.00	0.00	0.00	0.00	0.00	300,000.00
Total Fund	805,204.75	1,615.06		12,625.10	35,000.00	759,194.71
5417 LANDFILL						
101000 Cash - Operating	124,650.26	72,210.21	38,848.50	82,056.89	0.00	153,652.08
101001 Operating-CDs-FISB	191,190.62	135.51	0.00	0.00	0.00	191,326.13
101002 Operating-CDs-LHSB	142,806.58	90.91	0.00	0.00	0.00	142,897.49
102015 Cash - Customer Deposits	16,800.00	0.00	0.00	0.00	0.00	16,800.00
102221 Cash - Reserve (Future Payment)	94,918.75	0.00	0.00	0.00	0.00	94,918.75
102241 CDs-FISB-Replacement & Depreciat	24,100.00	0.00	0.00	0.00	0.00	24,100.00
103000 Petty Cash	25.00	0.00	0.00	0.00	0.00	25.00
105000 Cash - Amounts Held by Trustee	631,637.24	5,511.30	0.00	-31,464.77	0.00	668,613.31
105001 Cash - LF Trustee (Coal Ash)	362,341.82	2,680.49	0.00	-28,505.47	0.00	393,527.78
Total Fund	1,588,470.27	80,628.42	38,848.50	22,086.65		1,685,860.54
7120 FIRE DEPARTMENT RELIEF ASSOCIATION						
101000 Cash - Operating	15,527.59	7,286.44	0.00	1,850.00	0.00	20,964.03
101001 Operating-CDs-FISB	75,634.10	34.68	0.00	0.00	0.00	75,668.78
101002 Operating-CDs-LHSB	60,992.86	23.27	0.00	0.00	0.00	61,016.13
Total Fund	152,154.55	7,344.39		1,850.00		157,648.94

CITY OF HARDIN
Cash/Bank Reconciliation
For the Accounting Period: 3/19

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
7165 CITY COURT						
101000 Cash - Operating	8,984.78	0.00	0.00	643.42	0.00	8,341.36
Bank Statement Total	342786.29					
+ O/Standing Deposits	354.66					
- O/S payroll checks(47217.65)					
- O/S claim checks(2513.69)					
- O/S pr liabilities	0.00					
- O/S Electronic chks(1298.01)					
+ Petty Cash	425.00		System Cash			
+ Investments	0.00		Less Clearing Funds	8716291.95		
+ Other Accounts	2247924.69		Adjustments (4634.36)		
+ NSF Checks	0.00		Adjustments	0.00		
+ Other	6171196.30			-----		
	-----		Adjusted System Cash	8711657.59		
Adjusted Bank Cash	8711657.59			-----		
	-----		Difference	0.00		
				=====		
-4634.36 City Court O/S checks						
Totals	8,456,240.19	767,963.45	92,425.66	507,911.74	92,425.61	8,716,291.95

*** Transfers In and Transfers Out columns should match. There are a couple exceptions to this: 1) Canceled Electronic Checks and 2) Payroll Journal Vouchers that include local deductions set up with receipt accounting. Please see cash reconciliation procedure in manual or call for more details.

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Fund	Account	Received	Received YTD	Estimated Revenue	Revenue	% (75) Received
		Current Month			To Be Received	
1000	GENERAL					
310000	TAXES					
311010	Real Property Taxes	18,915.40	258,720.76	442,671.00	183,950.24	58 %
311020	Personal Property Taxes	87.52	1,785.61	15,858.00	14,072.39	11 %
312000	P & I on Delinquent Taxes	853.44	3,369.03	3,500.00	130.97	96 %
	Account Group Total:	19,856.36	263,875.40	462,029.00	198,153.60	57 %
320000	LICENSES AND PERMITS					
322011	Liquor Licenses	0.00	7,120.00	7,500.00	380.00	95 %
322020	License-Business, Profession,	400.00	22,794.25	23,000.00	205.75	99 %
323011	Building Permit	859.00	3,701.00	12,000.00	8,299.00	31 %
323030	Animal Licenses	20.00	2,640.00	3,000.00	360.00	88 %
323050	Other Miscellaneous Permits	25.00	187.29	0.00	-187.29	** %
	Account Group Total:	1,304.00	36,442.54	45,500.00	9,057.46	80 %
330000	INTERGOVERNMENTAL REVENUES					
331084	National Fire Plan Grant	0.00	0.00	11,000.00	11,000.00	0 %
335110	Live Card Game Table Permit	0.00	0.00	150.00	150.00	0 %
335120	Gambling Machine Permits	0.00	10,975.00	13,000.00	2,025.00	84 %
335230	State Entitlement Share	173,901.10	521,703.30	695,605.00	173,901.70	75 %
	Account Group Total:	173,901.10	532,678.30	719,755.00	187,076.70	74 %
340000	Charges for Services					
341010	Miscellaneous Collections	0.00	286.80	0.00	-286.80	** %
341030	Court Costs (Community Service)	0.00	164.51	1,000.00	835.49	16 %
342031	Manufactured Home Inspection	0.00	260.27	0.00	-260.27	** %
343360	Weed Control Charges	0.00	655.26	200.00	-455.26	328 %
	Account Group Total:	0.00	1,366.84	1,200.00	-166.84	114 %
350000	Fines and Forfeitures					
351030	City Courts	14,265.00	60,254.48	70,000.00	9,745.52	86 %
351031	Victims & Witness Advocate Surcharge	22.00	91.00	150.00	59.00	61 %
351032	City Court Admin-Atty alloc-Misdemeanor	575.00	3,422.81	5,000.00	1,577.19	68 %
351033	City Court Costs	46.00	106.00	500.00	394.00	21 %
351034	City Court Jury Reimbursement	0.00	18.00	1.00	-17.00	*** %
352000	Fines - Weeds, Snow, Demo	0.00	493.00	200.00	-293.00	247 %
353000	Fines - Parking tickets	0.00	60.00	10.00	-50.00	600 %
	Account Group Total:	14,908.00	64,445.29	75,861.00	11,415.71	85 %
360000	Miscellaneous Revenue					
361000	Rents/Leases	0.00	1,882.13	1,900.00	17.87	99 %
362000	Other Miscellaneous Revenue	0.45	1,025.90	0.00	-1,025.90	** %
363022	Bond Interest Assessments	188.75	21,558.82	40,000.00	18,441.18	54 %
363040	Penalty & Interest Special Assessments	0.00	2,290.63	1,000.00	-1,290.63	229 %
365020	Private Grants	0.00	1,250.00	1,250.00	0.00	100 %
	Account Group Total:	189.20	28,007.48	44,150.00	16,142.52	63 %
370000	Investment and Royalty Earnings					
371010	Investment Earnings	609.51	2,340.73	4,600.00	2,259.27	51 %
	Account Group Total:	609.51	2,340.73	4,600.00	2,259.27	51 %

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		Current Month			To Be Received	Received
1000 GENERAL						
380000 Other Financing Sources						
382010	Sale of General Fixed Assets	0.00	700.00	0.00	-700.00	** %
Account Group Total:		0.00	700.00	0.00	-700.00	** %
Fund Total:		210,768.17	929,856.58	1,353,095.00	423,238.42	69 %
2190 COMPREHENSIVE INSURANCE						
310000 TAXES						
311010	Real Property Taxes	392.10	5,365.34	9,173.00	3,807.66	58 %
311020	Personal Property Taxes	1.83	37.28	329.00	291.72	11 %
312000	P & I on Delinquent Taxes	17.67	71.53	100.00	28.47	72 %
Account Group Total:		411.60	5,474.15	9,602.00	4,127.85	57 %
330000 INTERGOVERNMENTAL REVENUES						
335230	State Entitlement Share	2,818.53	8,455.59	11,274.00	2,818.41	75 %
Account Group Total:		2,818.53	8,455.59	11,274.00	2,818.41	75 %
370000 Investment and Royalty Earnings						
371010	Investment Earnings	9.85	36.78	100.00	63.22	37 %
Account Group Total:		9.85	36.78	100.00	63.22	37 %
Fund Total:		3,239.98	13,966.52	20,976.00	7,009.48	67 %
2370 PERS-EMPLOYER CONTRIBUTIONS						
310000 TAXES						
311010	Real Property Taxes	1,140.08	15,600.85	26,673.00	11,072.15	58 %
311020	Personal Property Taxes	5.32	108.43	956.00	847.57	11 %
312000	P & I on Delinquent Taxes	51.41	208.06	200.00	-8.06	104 %
Account Group Total:		1,196.81	15,917.34	27,829.00	11,911.66	57 %
330000 INTERGOVERNMENTAL REVENUES						
335230	State Entitlement Share	2,368.03	7,104.09	9,472.00	2,367.91	75 %
336020	On Behalf Payments PERS	0.00	0.00	500.00	500.00	0 %
Account Group Total:		2,368.03	7,104.09	9,972.00	2,867.91	71 %
370000 Investment and Royalty Earnings						
371010	Investment Earnings	12.92	60.84	50.00	-10.84	122 %
Account Group Total:		12.92	60.84	50.00	-10.84	122 %
Fund Total:		3,577.76	23,082.27	37,851.00	14,768.73	61 %

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		Current Month			To Be Received	Received
2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS						
310000 TAXES						
311010	Real Property Taxes	1,410.63	19,303.00	33,002.00	13,699.00	58 %
311020	Personal Property Taxes	6.58	134.12	1,182.00	1,047.88	11 %
312000	P & I on Delinquent Taxes	63.62	257.43	300.00	42.57	86 %
	Account Group Total:	1,480.83	19,694.55	34,484.00	14,789.45	57 %
330000 INTERGOVERNMENTAL REVENUES						
335230	State Entitlement Share	4,094.30	12,282.90	16,377.00	4,094.10	75 %
	Account Group Total:	4,094.30	12,282.90	16,377.00	4,094.10	75 %
370000 Investment and Royalty Earnings						
371010	Investment Earnings	10.65	101.98	100.00	-1.98	102 %
	Account Group Total:	10.65	101.98	100.00	-1.98	102 %
	Fund Total:	5,585.78	32,079.43	50,961.00	18,881.57	63 %
2372 PERMISSIVE MEDICAL LEVY						
310000 TAXES						
311010	Real Property Taxes	2,240.90	30,624.90	52,465.00	21,840.10	58 %
311020	Personal Property Taxes	10.41	210.93	1,879.00	1,668.07	11 %
312000	P & I on Delinquent Taxes	103.36	389.92	200.00	-189.92	195 %
	Account Group Total:	2,354.67	31,225.75	54,544.00	23,318.25	57 %
370000 Investment and Royalty Earnings						
371010	Investment Earnings	1.28	-45.98	50.00	95.98	-92 %
	Account Group Total:	1.28	-45.98	50.00	95.98	-92 %
	Fund Total:	2,355.95	31,179.77	54,594.00	23,414.23	57 %
2396 CDBG - Housing (93 & later Loan Repayment)						
370000 Investment and Royalty Earnings						
371010	Investment Earnings	11.62	50.57	100.00	49.43	51 %
	Account Group Total:	11.62	50.57	100.00	49.43	51 %
	Fund Total:	11.62	50.57	100.00	49.43	51 %
2398 LOCAL CHARGES FOR SERVICES						
330000 INTERGOVERNMENTAL REVENUES						
336020	On Behalf Payments PERS	0.00	0.00	50.00	50.00	0 %
	Account Group Total:	0.00	0.00	50.00	50.00	0 %
340000 Charges for Services						
342030	Community Decay	0.00	0.00	500.00	500.00	0 %
343013	Snow Removal	0.00	67.50	2,000.00	1,932.50	3 %

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		Current Month			To Be Received	Received
2398 LOCAL CHARGES FOR SERVICES						
343360	Weed Control Charges	341.88	5,425.71	12,000.00	6,574.29	45 %
343390	Demolition Assessments	0.00	0.00	15,000.00	15,000.00	0 %
	Account Group Total:	341.88	5,493.21	29,500.00	24,006.79	19 %
360000 Miscellaneous Revenue						
363040	Penalty & Interest Special Assessments	8.01	90.55	500.00	409.45	18 %
	Account Group Total:	8.01	90.55	500.00	409.45	18 %
	Fund Total:	349.89	5,583.76	30,050.00	24,466.24	19 %
2399 COAL BOARD GRANT						
330000 INTERGOVERNMENTAL REVENUES						
334060	Coal Impact Grants	9,512.47	213,293.68	406,403.00	193,109.32	52 %
	Account Group Total:	9,512.47	213,293.68	406,403.00	193,109.32	52 %
	Fund Total:	9,512.47	213,293.68	406,403.00	193,109.32	52 %
2401 LIGHTING DISTRICT #1						
360000 Miscellaneous Revenue						
363010	Maintenance Assessments	0.00	11,992.55	16,369.00	4,376.45	73 %
363040	Penalty & Interest Special Assessments	0.00	132.72	200.00	67.28	66 %
	Account Group Total:	0.00	12,125.27	16,569.00	4,443.73	73 %
370000 Investment and Royalty Earnings						
371010	Investment Earnings	9.71	34.74	70.00	35.26	50 %
	Account Group Total:	9.71	34.74	70.00	35.26	50 %
	Fund Total:	9.71	12,160.01	16,639.00	4,478.99	73 %
2411 LIGHTING DISTRICT 54						
360000 Miscellaneous Revenue						
363010	Maintenance Assessments	1,199.51	84,076.20	129,647.00	45,570.80	65 %
363040	Penalty & Interest Special Assessments	27.32	983.12	1,200.00	216.88	82 %
	Account Group Total:	1,226.83	85,059.32	130,847.00	45,787.68	65 %
370000 Investment and Royalty Earnings						
371010	Investment Earnings	33.28	108.34	400.00	291.66	27 %
	Account Group Total:	33.28	108.34	400.00	291.66	27 %
	Fund Total:	1,260.11	85,167.66	131,247.00	46,079.34	65 %

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		Current Month			To Be Received	Received
2455 LIGHTING DISTRICT #55						
360000 Miscellaneous Revenue						
363010	Maintenance Assessments	0.00	0.00	1.00	1.00	0 %
	Account Group Total:	0.00	0.00	1.00	1.00	0 %
	Fund Total:	0.00	0.00	1.00	1.00	0 %
2501 STREET MAINTENANCE #1						
320000 LICENSES AND PERMITS						
323051	Excavation Permit	0.00	350.00	500.00	150.00	70 %
	Account Group Total:	0.00	350.00	500.00	150.00	70 %
360000 Miscellaneous Revenue						
363010	Maintenance Assessments	4,924.28	201,410.57	311,585.00	110,174.43	65 %
363040	Penalty & Interest Special Assessments	217.55	2,307.56	2,000.00	-307.56	115 %
	Account Group Total:	5,141.83	203,718.13	313,585.00	109,866.87	65 %
370000 Investment and Royalty Earnings						
371010	Investment Earnings	156.99	651.00	800.00	149.00	81 %
	Account Group Total:	156.99	651.00	800.00	149.00	81 %
380000 Other Financing Sources						
382010	Sale of General Fixed Assets	0.00	1,005.00	0.00	-1,005.00	** %
383000	Interfund Operating Transfer	0.00	0.00	50,000.00	50,000.00	0 %
	Account Group Total:	0.00	1,005.00	50,000.00	48,995.00	2 %
	Fund Total:	5,298.82	205,724.13	364,885.00	159,160.87	56 %
2580 CURB & GUTTER						
360000 Miscellaneous Revenue						
363022	Bond Interest Assessments	13.73	1,546.38	3,000.00	1,453.62	52 %
363030	Sidewalk and Curb Assessments	0.00	8,338.89	17,288.00	8,949.11	48 %
363040	Penalty & Interest Special Assessments	0.00	79.21	400.00	320.79	20 %
	Account Group Total:	13.73	9,964.48	20,688.00	10,723.52	48 %
370000 Investment and Royalty Earnings						
371010	Investment Earnings	117.33	512.61	900.00	387.39	57 %
	Account Group Total:	117.33	512.61	900.00	387.39	57 %
	Fund Total:	131.06	10,477.09	21,588.00	11,110.91	49 %

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		Current Month			To Be Received	Received
2810 POLICE TRAINING/PENSION FUND						
330000 INTERGOVERNMENTAL REVENUES						
335050	Police Insurance Premium Apportionment	7,271.00	7,271.00	7,272.00	1.00	100 %
	Account Group Total:	7,271.00	7,271.00	7,272.00	1.00	100 %
	Fund Total:	7,271.00	7,271.00	7,272.00	1.00	100 %
2820 GAS APPORTIONMENT TAX						
330000 INTERGOVERNMENTAL REVENUES						
335040	Gasoline Tax Apportionment	6,122.83	55,105.47	73,954.00	18,848.53	75 %
	Account Group Total:	6,122.83	55,105.47	73,954.00	18,848.53	75 %
	Fund Total:	6,122.83	55,105.47	73,954.00	18,848.53	75 %
2821 GAS TAX - SPECIAL ALLOCATION PROGRAM						
330000 INTERGOVERNMENTAL REVENUES						
335041	Gasoline Tax Special Allocation	0.00	27,518.43	50,000.00	22,481.57	55 %
	Account Group Total:	0.00	27,518.43	50,000.00	22,481.57	55 %
	Fund Total:	0.00	27,518.43	50,000.00	22,481.57	55 %
2917 CRIME VICTIMS ASSISTANCE						
330000 INTERGOVERNMENTAL REVENUES						
336020	On Behalf Payments PERS	0.00	0.00	15.00	15.00	0 %
	Account Group Total:	0.00	0.00	15.00	15.00	0 %
350000 Fines and Forfeitures						
351031	Victims & Witness Advocate Surcharge	858.00	5,729.50	10,000.00	4,270.50	57 %
	Account Group Total:	858.00	5,729.50	10,000.00	4,270.50	57 %
370000 Investment and Royalty Earnings						
371010	Investment Earnings	0.00	-1.43	10.00	11.43	-14 %
	Account Group Total:	0.00	-1.43	10.00	11.43	-14 %
	Fund Total:	858.00	5,728.07	10,025.00	4,296.93	57 %
3110 TIFD - DEBT SERVICE						
310000 TAXES						
312000	P & I on Delinquent Taxes	12,394.30	13,598.64	229,627.00	216,028.36	6 %
314110	TIFD Real Estate Taxes	275,819.36	498,881.20	2,933,755.00	2,434,873.80	17 %
314120	TIFD Personal Property Taxes	0.00	435.61	775.00	339.39	56 %
	Account Group Total:	288,213.66	512,915.45	3,164,157.00	2,651,241.55	16 %

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		Current Month			To Be Received	
3110 TIFD - DEBT SERVICE						
330000 INTERGOVERNMENTAL REVENUES						
335230	State Entitlement Share	0.00	108.63	780.00	671.37	14 %
	Account Group Total:	0.00	108.63	780.00	671.37	14 %
370000 Investment and Royalty Earnings						
371010	Investment Earnings	295.69	5,381.18	9,000.00	3,618.82	60 %
	Account Group Total:	295.69	5,381.18	9,000.00	3,618.82	60 %
	Fund Total:	288,509.35	518,405.26	3,173,937.00	2,655,531.74	16 %
3511 SID #120						
360000 Miscellaneous Revenue						
363020	Bond Principal & Interest Assessments	0.00	27,539.94	63,194.00	35,654.06	44 %
	Account Group Total:	0.00	27,539.94	63,194.00	35,654.06	44 %
	Fund Total:	0.00	27,539.94	63,194.00	35,654.06	44 %
3512 SID #121						
360000 Miscellaneous Revenue						
363020	Bond Principal & Interest Assessments	466.77	19,475.83	28,413.00	8,937.17	69 %
	Account Group Total:	466.77	19,475.83	28,413.00	8,937.17	69 %
	Fund Total:	466.77	19,475.83	28,413.00	8,937.17	69 %
4020 CAPITAL IMPROVEMENTS						
330000 INTERGOVERNMENTAL REVENUES						
335230	State Entitlement Share	10,000.07	30,000.21	40,000.00	9,999.79	75 %
	Account Group Total:	10,000.07	30,000.21	40,000.00	9,999.79	75 %
360000 Miscellaneous Revenue						
363022	Bond Interest Assessments	54.92	5,646.93	10,000.00	4,353.07	56 %
	Account Group Total:	54.92	5,646.93	10,000.00	4,353.07	56 %
370000 Investment and Royalty Earnings						
371010	Investment Earnings	87.86	393.27	1,000.00	606.73	39 %
371020	Gain(Loss) in Fair Value of Investments	-35,477.90	-65,427.90	0.00	65,427.90	** %
	Account Group Total:	-35,390.04	-65,034.63	1,000.00	66,034.63	*** %
380000 Other Financing Sources						
383000	Interfund Operating Transfer	35,000.00	35,000.00	35,000.00	0.00	100 %
	Account Group Total:	35,000.00	35,000.00	35,000.00	0.00	100 %
	Fund Total:	9,664.95	5,612.51	86,000.00	80,387.49	7 %

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		Current Month			To Be Received	
4025 FIRE DEPARTMENT						
370000 Investment and Royalty Earnings						
371010	Investment Earnings	93.83	460.25	800.00	339.75	58 %
	Account Group Total:	93.83	460.25	800.00	339.75	58 %
380000 Other Financing Sources						
383000	Interfund Operating Transfer	0.00	50,000.00	50,000.00	0.00	100 %
	Account Group Total:	0.00	50,000.00	50,000.00	0.00	100 %
	Fund Total:	93.83	50,460.25	50,800.00	339.75	99 %
4043 STREETS MAINT- CAPITAL EXP						
370000 Investment and Royalty Earnings						
371010	Investment Earnings	0.00	0.89	20.00	19.11	4 %
	Account Group Total:	0.00	0.89	20.00	19.11	4 %
	Fund Total:	0.00	0.89	20.00	19.11	4 %
4046 PARKS - CAPITAL PROJECTS						
370000 Investment and Royalty Earnings						
371010	Investment Earnings	0.45	0.28	15.00	14.72	2 %
	Account Group Total:	0.45	0.28	15.00	14.72	2 %
380000 Other Financing Sources						
383000	Interfund Operating Transfer	0.00	10,000.00	10,000.00	0.00	100 %
	Account Group Total:	0.00	10,000.00	10,000.00	0.00	100 %
	Fund Total:	0.45	10,000.28	10,015.00	14.72	100 %
5210 WATER						
330000 INTERGOVERNMENTAL REVENUES						
336020	On Behalf Payments PERS	0.00	0.00	250.00	250.00	0 %
	Account Group Total:	0.00	0.00	250.00	250.00	0 %
340000 Charges for Services						
343020	Water Revenues - \$1.00/ACH	0.00	64.34	700.00	635.66	9 %
343021	Metered Water Sales	42,428.79	481,955.48	650,000.00	168,044.52	74 %
343023	Bulk and Irrigation Water Sales	5,714.00	52,265.64	75,000.00	22,734.36	70 %
343024	Sales & Curb Stop Repairs	64.50	415.82	1,000.00	584.18	42 %
343025	Water Impact Fees/Permits	0.00	0.00	550.00	550.00	0 %
343026	Water Install/Reconnect Charges	300.00	4,300.00	3,500.00	-800.00	123 %
343027	Misc Water Revenue inc Penalty	2,036.86	15,131.45	16,000.00	868.55	95 %
343028	Water Testing Charge \$2	0.00	2,630.00	2,600.00	-30.00	101 %
	Account Group Total:	50,544.15	556,762.73	749,350.00	192,587.27	74 %

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Fund	Account	Received		Estimated Revenue	Revenue	% (75)
		Current Month	Received YTD		To Be Received	Received
5210 WATER						
360000 Miscellaneous Revenue						
362000	Other Miscellaneous Revenue	0.00	68.83	0.00	-68.83	-- %
362001	PLANT INVESTMENT FEES	0.00	0.00	1,000.00	1,000.00	0 %
	Account Group Total:	0.00	68.83	1,000.00	931.17	7 %
370000 Investment and Royalty Earnings						
371010	Investment Earnings	753.64	3,257.95	7,000.00	3,742.05	47 %
	Account Group Total:	753.64	3,257.95	7,000.00	3,742.05	47 %
	Fund Total:	51,297.79	560,089.51	757,600.00	197,510.49	74 %
5211 WATER - Curb Stops						
340000 Charges for Services						
343024	Sales & Curb Stop Repairs	0.00	0.00	1.00	1.00	0 %
	Account Group Total:	0.00	0.00	1.00	1.00	0 %
	Fund Total:	0.00	0.00	1.00	1.00	0 %
5310 SEWER FUND						
330000 INTERGOVERNMENTAL REVENUES						
331010	CDBG/HOME	0.00	0.00	450,000.00	450,000.00	0 %
334061	Coal Impact Grant-Econ Development	0.00	0.00	1.00	1.00	0 %
334120	Treasure State Endowment Program	0.00	0.00	625,000.00	625,000.00	0 %
334122	Renewable Resource Grant & Loan Program	0.00	0.00	125,000.00	125,000.00	0 %
336020	On Behalf Payments PERS	0.00	0.00	150.00	150.00	0 %
	Account Group Total:	0.00	0.00	1,200,151.00	1,200,151.00	0 %
340000 Charges for Services						
343031	Sewer Service Charges	54,508.83	510,287.39	646,000.00	135,712.61	79 %
343033	Sewer Impact Fees/Permits	0.00	150.00	300.00	150.00	50 %
343034	WWTP Charges	720.00	9,955.00	4,000.00	-5,855.00	246 %
343036	Misc Sewer Revenue inc Penalty	957.15	9,711.76	13,000.00	3,288.24	75 %
343037	Sump Pump Fee	0.00	1,424.74	2,000.00	575.26	71 %
	Account Group Total:	56,185.98	531,428.89	665,300.00	133,871.11	80 %
360000 Miscellaneous Revenue						
362000	Other Miscellaneous Revenue	0.00	2,684.46	3,365.00	680.54	80 %
362001	PLANT INVESTMENT FEES	0.00	2,971.20	3,000.00	28.80	99 %
	Account Group Total:	0.00	5,655.66	6,365.00	709.34	89 %
370000 Investment and Royalty Earnings						
371010	Investment Earnings	496.66	1,944.30	4,000.00	2,055.70	49 %
	Account Group Total:	496.66	1,944.30	4,000.00	2,055.70	49 %
380000 Other Financing Sources						
381070	Proceeds from Notes/Loans/InterCap	0.00	0.00	10,100,326.00	10,100,326.00	0 %

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		Current Month			To Be Received	Received
5310 SEWER FUND						
	Account Group Total:	0.00	0.00	10,100,326.00	10,100,326.00	0 %
	Fund Total:	56,682.64	539,028.85	11,976,142.00	11,437,113.15	5 %
5410 SOLID WASTE						
330000 INTERGOVERNMENTAL REVENUES						
	336020 On Behalf Payments PERS	0.00	0.00	100.00	100.00	0 %
	Account Group Total:	0.00	0.00	100.00	100.00	0 %
340000 Charges for Services						
	343041 Garbage Collection Charges	0.00	212,039.50	425,257.00	213,217.50	50 %
	Account Group Total:	0.00	212,039.50	425,257.00	213,217.50	50 %
360000 Miscellaneous Revenue						
	363040 Penalty & Interest Special Assessments	58.09	3,171.78	3,500.00	328.22	91 %
	Account Group Total:	58.09	3,171.78	3,500.00	328.22	91 %
370000 Investment and Royalty Earnings						
	371010 Investment Earnings	374.47	1,560.31	2,600.00	1,039.69	60 %
	Account Group Total:	374.47	1,560.31	2,600.00	1,039.69	60 %
	Fund Total:	432.56	216,771.59	431,457.00	214,685.41	50 %
5417 LANDFILL						
330000 INTERGOVERNMENTAL REVENUES						
	336020 On Behalf Payments PERS	0.00	0.00	250.00	250.00	0 %
	Account Group Total:	0.00	0.00	250.00	250.00	0 %
340000 Charges for Services						
	343042 Disposal Charges	59,449.07	495,530.09	724,823.00	229,292.91	68 %
	343045 Sale of Scrap	687.20	2,431.10	2,000.00	-431.10	122 %
	Account Group Total:	60,136.27	497,961.19	726,823.00	228,861.81	69 %
360000 Miscellaneous Revenue						
	362000 Other Miscellaneous Revenue	0.00	0.00	50.00	50.00	0 %
	Account Group Total:	0.00	0.00	50.00	50.00	0 %
370000 Investment and Royalty Earnings						
	371010 Investment Earnings	1,470.20	10,174.38	11,000.00	825.62	92 %
	371020 Gain(Loss) in Fair Value of Investments	6,998.06	11,805.65	0.00	-11,805.65	** %
	Account Group Total:	8,468.26	21,980.03	11,000.00	-10,980.03	200 %
380000 Other Financing Sources						
	382030 Gain or Loss on Sale of Fixed Assets	0.00	40,000.00	0.00	-40,000.00	** %
	383000 Interfund Operating Transfer	35,000.00	35,000.00	35,000.00	0.00	100 %

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5417 LANDFILL						
	Account Group Total:	35,000.00	75,000.00	35,000.00	-40,000.00	214 %
	Fund Total:	103,604.53	594,941.22	773,123.00	178,181.78	77 %
7120 FIRE DEPARTMENT RELIEF ASSOCIATION						
310000 TAXES						
311010	Real Property Taxes	1.85	111.84	0.00	-111.84	-- %
311020	Personal Property Taxes	0.78	8.51	0.00	-8.51	-- %
312000	P & I on Delinquent Taxes	0.00	25.72	50.00	24.28	51 %
	Account Group Total:	2.63	146.07	50.00	-96.07	292 %
330000 INTERGOVERNMENTAL REVENUES						
335051	Fire Department Retirement Fund Contributions	7,271.00	7,271.00	7,272.00	1.00	100 %
	Account Group Total:	7,271.00	7,271.00	7,272.00	1.00	100 %
370000 Investment and Royalty Earnings						
371010	Investment Earnings	70.76	299.86	600.00	300.14	50 %
	Account Group Total:	70.76	299.86	600.00	300.14	50 %
	Fund Total:	7,344.39	7,716.93	7,922.00	205.07	97 %
	Grand Total:	774,450.41	4,208,287.50	19,988,265.00	15,779,977.50	21 %

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Fund Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% (75) Committed
1000 GENERAL							
410000 General Government							
410100	Legislative Services - Council						
100	Personal Services	2,428.75	21,239.00	29,145.00	29,145.00	7,906.00	73 %
140	Employer Contributions	196.25	1,718.38	2,355.00	2,355.00	636.62	73 %
210	Office Supplies & Materials	0.00	420.40	0.00	0.00	-420.40	*** %
330	Publicity, Subscriptions & Dues	0.00	334.00	0.00	0.00	-334.00	*** %
350	Professional Services	0.00	123.04	0.00	0.00	-123.04	*** %
790	Other Grants, Contributions &	0.00	800.00	5,500.00	5,500.00	4,700.00	15 %
	Account Total:	2,625.00	24,634.82	37,000.00	37,000.00	12,365.18	67 %
410200	Executive Services - Mayor						
100	Personal Services	569.50	5,125.50	6,834.00	6,834.00	1,708.50	75 %
140	Employer Contributions	46.01	414.09	552.00	552.00	137.91	75 %
210	Office Supplies & Materials	0.00	798.37	0.00	0.00	-798.37	*** %
370	Travel	0.00	960.35	1,000.00	1,000.00	39.65	96 %
790	Other Grants, Contributions &	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
	Account Total:	615.51	7,298.31	9,886.00	9,886.00	2,587.69	74 %
410230	City-County Planning Board						
350	Professional Services	0.00	5,000.00	5,000.00	5,000.00	0.00	100 %
	Account Total:	0.00	5,000.00	5,000.00	5,000.00	0.00	100 %
410360	City/Municipal Court						
100	Personal Services	6,608.03	66,406.21	112,675.00	112,675.00	46,268.79	59 %
140	Employer Contributions	573.03	5,767.93	9,873.00	9,873.00	4,105.07	58 %
210	Office Supplies & Materials	17.98	3,913.28	6,000.00	6,000.00	2,086.72	65 %
330	Publicity, Subscriptions & Dues	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
340	Utility Services	558.44	4,142.18	4,500.00	4,500.00	357.82	92 %
350	Professional Services	260.00	2,630.22	5,500.00	5,500.00	2,869.78	48 %
370	Travel	87.81	1,722.32	2,500.00	2,500.00	777.68	69 %
380	Training Services	600.00	1,200.00	1,500.00	1,500.00	300.00	80 %
394	Jury and Witness Fees	0.00	821.28	5,000.00	5,000.00	4,178.72	16 %
540	Special Assessments	0.00	706.43	800.00	800.00	93.57	88 %
	Account Total:	8,705.29	87,309.85	149,348.00	149,348.00	62,038.15	58 %
410366	Community Services						
140	Employer Contributions	0.00	62.13	1,010.00	1,010.00	947.87	6 %
142	Workers' Compensation	29.16	29.16	0.00	0.00	-29.16	*** %
210	Office Supplies & Materials	0.00	20.78	0.00	0.00	-20.78	*** %
	Account Total:	29.16	112.07	1,010.00	1,010.00	897.93	11 %
410510	Finance Administration						
100	Personal Services	2,144.04	20,209.73	30,120.00	30,120.00	9,910.27	67 %
140	Employer Contributions	168.89	1,593.22	2,431.00	2,431.00	837.78	66 %
210	Office Supplies & Materials	226.40	3,249.16	9,000.00	9,000.00	5,750.84	36 %
330	Publicity, Subscriptions & Dues	150.00	5,477.65	5,350.00	5,350.00	-127.65	102 %
340	Utility Services	213.56	1,929.60	5,900.00	5,900.00	3,970.40	33 %
350	Professional Services	311.76	6,031.04	20,000.00	20,000.00	13,968.96	30 %
360	Repair & Maintenance Services	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
370	Travel	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %

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Fund Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% (75) Committed
1000 GENERAL							
	380 Training Services	0.00	0.00	2,300.00	2,300.00	2,300.00	0 %
	540 Special Assessments	0.00	3,434.40	5,000.00	5,000.00	1,565.60	69 %
	Account Total:	3,214.65	41,924.80	83,601.00	83,601.00	41,676.20	50 %
411100 Legal Services							
	100 Personal Services	1,401.56	15,100.80	41,363.00	41,363.00	26,262.20	37 %
	140 Employer Contributions	98.83	1,022.11	3,361.00	3,361.00	2,338.89	30 %
	210 Office Supplies & Materials	151.28	1,235.22	5,000.00	5,000.00	3,764.78	25 %
	330 Publicity, Subscriptions & Dues	0.00	0.00	11,000.00	11,000.00	11,000.00	0 %
	340 Utility Services	348.53	2,533.24	3,000.00	3,000.00	466.76	84 %
	350 Professional Services	7,734.07	67,013.59	109,000.00	109,000.00	41,986.41	61 %
	360 Repair & Maintenance Services	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
	540 Special Assessments	0.00	353.22	500.00	500.00	146.78	71 %
	Account Total:	9,734.27	87,258.18	174,224.00	174,224.00	86,965.82	50 %
411200 Facilities Administration							
	100 Personal Services	958.46	8,123.37	31,703.00	31,703.00	23,579.63	26 %
	140 Employer Contributions	147.89	1,251.07	4,917.00	4,917.00	3,665.93	25 %
	210 Office Supplies & Materials	81.67	1,943.53	5,500.00	5,500.00	3,556.47	35 %
	330 Publicity, Subscriptions & Dues	445.00	660.32	0.00	0.00	-660.32	*** %
	340 Utility Services	1,698.54	8,654.82	15,000.00	15,000.00	6,345.18	58 %
	350 Professional Services	688.79	6,058.10	12,000.00	12,000.00	5,941.90	50 %
	360 Repair & Maintenance Services	0.00	5,682.58	25,000.00	25,000.00	19,317.42	23 %
	Account Total:	4,020.35	32,373.79	94,120.00	94,120.00	61,746.21	34 %
	Account Group Total:	28,944.23	285,911.82	554,189.00	554,189.00	268,277.18	52 %
420000 Public Safety							
420100 Law Enforcement Services							
	350 Professional Services	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
	790 Other Grants, Contributions &	0.00	0.00	450,000.00	450,000.00	450,000.00	0 %
	Account Total:	0.00	0.00	470,000.00	470,000.00	470,000.00	0 %
420460 Fire Suppression							
	100 Personal Services	534.00	4,851.92	6,643.00	6,643.00	1,791.08	73 %
	140 Employer Contributions	174.71	939.04	1,393.00	1,393.00	453.96	67 %
	220 Operating Supplies	0.00	9,469.89	39,500.00	39,500.00	30,030.11	24 %
	330 Publicity, Subscriptions & Dues	0.00	699.40	500.00	500.00	-199.40	140 %
	340 Utility Services	1,293.40	8,766.60	11,000.00	11,000.00	2,233.40	80 %
	350 Professional Services	80.03	3,780.16	15,000.00	15,000.00	11,219.84	25 %
	360 Repair & Maintenance Services	0.00	0.00	7,000.00	7,000.00	7,000.00	0 %
	380 Training Services	0.00	1,161.64	1,000.00	1,000.00	-161.64	116 %
	510 Insurance	0.00	1,454.00	2,000.00	2,000.00	546.00	73 %
	540 Special Assessments	0.00	5,243.40	5,500.00	5,500.00	256.60	95 %
	Account Total:	2,082.14	36,366.05	89,536.00	89,536.00	53,169.95	41 %

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1000 GENERAL							
420520	Code Enforcement						
100	Personal Services	792.39	7,308.21	10,430.00	10,430.00	3,121.79	70 %
140	Employer Contributions	98.22	911.73	1,304.00	1,304.00	392.27	70 %
220	Operating Supplies	62.12	585.46	1,000.00	1,000.00	414.54	59 %
340	Utility Services	43.82	346.29	650.00	650.00	303.71	53 %
350	Professional Services	50.58	258.54	1,000.00	1,000.00	741.46	26 %
	Account Total:	1,047.13	9,410.23	14,384.00	14,384.00	4,973.77	65 %
420531	Building Inspection						
100	Personal Services	792.39	7,308.22	10,430.00	10,430.00	3,121.78	70 %
140	Employer Contributions	98.20	911.67	1,304.00	1,304.00	392.33	70 %
210	Office Supplies & Materials	215.10	991.19	3,200.00	3,200.00	2,208.81	31 %
330	Publicity, Subscriptions & Dues	0.00	162.50	700.00	700.00	537.50	23 %
340	Utility Services	120.00	1,035.47	2,500.00	2,500.00	1,464.53	41 %
350	Professional Services	57.30	344.38	5,000.00	5,000.00	4,655.62	7 %
360	Repair & Maintenance Services	0.00	0.00	250.00	250.00	250.00	0 %
380	Training Services	0.00	165.00	1,500.00	1,500.00	1,335.00	11 %
540	Special Assessments	0.00	183.67	240.00	240.00	56.33	77 %
	Account Total:	1,282.99	11,102.10	25,124.00	25,124.00	14,021.90	44 %
	Account Group Total:	4,412.26	56,878.38	599,044.00	599,044.00	542,165.62	9 %
430000	Public Works						
430230	Road & Street Construction						
950	Construction in Progress	0.00	1,500.00	2,000.00	2,000.00	500.00	75 %
	Account Total:	0.00	1,500.00	2,000.00	2,000.00	500.00	75 %
430246	Storm Drainage Maintenance						
100	Personal Services	843.94	2,783.60	20,905.00	20,905.00	18,121.40	13 %
140	Employer Contributions	128.86	422.82	3,239.00	3,239.00	2,816.18	13 %
220	Operating Supplies	46.80	1,077.17	10,000.00	10,000.00	8,922.83	11 %
350	Professional Services	0.00	97.50	45,856.00	45,856.00	45,758.50	0 %
	Account Total:	1,019.60	4,381.09	80,000.00	80,000.00	75,618.91	5 %
	Account Group Total:	1,019.60	5,881.09	82,000.00	82,000.00	76,118.91	7 %
440000	Public Health						
440640	Enforcement-Animals						
100	Personal Services	1,584.82	14,617.19	20,860.00	20,860.00	6,242.81	70 %
140	Employer Contributions	196.43	1,823.42	2,608.00	2,608.00	784.58	70 %
220	Operating Supplies	14.84	1,016.02	3,500.00	3,500.00	2,483.98	29 %
340	Utility Services	110.92	858.10	1,700.00	1,700.00	841.90	50 %
350	Professional Services	283.74	2,943.72	7,900.00	7,900.00	4,956.28	37 %
360	Repair & Maintenance Services	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
540	Special Assessments	0.00	169.54	300.00	300.00	130.46	57 %
	Account Total:	2,190.75	21,427.99	37,868.00	37,868.00	16,440.01	57 %

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1000	GENERAL						
440641	Animal Control (Spay/Neuter)						
	350 Professional Services	0.00	820.00	1,000.00	1,000.00	180.00	82 %
	Account Total:	0.00	820.00	1,000.00	1,000.00	180.00	82 %
	Account Group Total:	2,190.75	22,247.99	38,868.00	38,868.00	16,620.01	57 %
460000	Culture and Recreation						
460400	Park & Recreation Services						
	790 Other Grants, Contributions &	0.00	31,000.00	34,500.00	34,500.00	3,500.00	90 %
	Account Total:	0.00	31,000.00	34,500.00	34,500.00	3,500.00	90 %
460433	Park Areas						
	100 Personal Services	1,518.53	19,671.32	42,666.00	42,666.00	22,994.68	46 %
	140 Employer Contributions	215.84	2,700.42	6,369.00	6,369.00	3,668.58	42 %
	211 Trees	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
	220 Operating Supplies	40.86	6,173.28	19,300.00	19,300.00	13,126.72	32 %
	330 Publicity, Subscriptions & Dues	0.00	5.93	100.00	100.00	94.07	6 %
	340 Utility Services	80.35	13,557.85	26,000.00	26,000.00	12,442.15	52 %
	350 Professional Services	7.25	3,583.09	8,000.00	8,000.00	4,416.91	45 %
	360 Repair & Maintenance Services	0.00	21.30	4,000.00	4,000.00	3,978.70	1 %
	540 Special Assessments	0.00	18,881.98	20,000.00	20,000.00	1,118.02	94 %
	790 Other Grants, Contributions &	0.00	1,250.00	1,250.00	1,250.00	0.00	100 %
	Account Total:	1,862.83	65,845.17	129,685.00	129,685.00	63,839.83	51 %
	Account Group Total:	1,862.83	96,845.17	164,185.00	164,185.00	67,339.83	59 %
470000	Housing & Community Development						
470300	Economic Development						
	350 Professional Services	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
	530 Rentals	0.00	1,882.13	1,900.00	1,900.00	17.87	99 %
	Account Total:	0.00	1,882.13	51,900.00	51,900.00	50,017.87	4 %
470320	Economic Development Loans						
	350 Professional Services	0.00	0.00	80,000.00	80,000.00	80,000.00	0 %
	Account Total:	0.00	0.00	80,000.00	80,000.00	80,000.00	0 %
	Account Group Total:	0.00	1,882.13	131,900.00	131,900.00	130,017.87	1 %
510000	Miscellaneous						
510300	Other Unallocated Costs						
	190 Other Personal Services (non-cash)	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
	Account Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
	Account Group Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
520000	Other Financing Uses						
521000	Interfund Operating Transfers Out						
	820 Transfers to Other Funds	35,000.00	95,000.00	145,000.00	145,000.00	50,000.00	66 %
	Account Total:	35,000.00	95,000.00	145,000.00	145,000.00	50,000.00	66 %
	Account Group Total:	35,000.00	95,000.00	145,000.00	145,000.00	50,000.00	66 %
	Fund Total:	73,429.67	564,646.58	1,721,186.00	1,721,186.00	1,156,539.42	33 %

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2190	COMPREHENSIVE INSURANCE						
410000	General Government						
410510	Finance Administration						
510	Insurance	0.00	10,209.36	21,000.00	21,000.00	10,790.64	49 %
	Account Total:	0.00	10,209.36	21,000.00	21,000.00	10,790.64	49 %
	Account Group Total:	0.00	10,209.36	21,000.00	21,000.00	10,790.64	49 %
420000	Public Safety						
420460	Fire Suppression						
510	Insurance	0.00	4,370.86	6,000.00	6,000.00	1,629.14	73 %
	Account Total:	0.00	4,370.86	6,000.00	6,000.00	1,629.14	73 %
420520	Code Enforcement						
510	Insurance	0.00	1,045.00	2,000.00	2,000.00	955.00	52 %
	Account Total:	0.00	1,045.00	2,000.00	2,000.00	955.00	52 %
	Account Group Total:	0.00	5,415.86	8,000.00	8,000.00	2,584.14	68 %
430000	Public Works						
430200	Road & Street Services						
510	Insurance	0.00	2,961.00	10,000.00	10,000.00	7,039.00	30 %
	Account Total:	0.00	2,961.00	10,000.00	10,000.00	7,039.00	30 %
430240	Road & Street Maintenance						
510	Insurance	0.00	7,594.96	10,000.00	10,000.00	2,405.04	76 %
	Account Total:	0.00	7,594.96	10,000.00	10,000.00	2,405.04	76 %
	Account Group Total:	0.00	10,555.96	20,000.00	20,000.00	9,444.04	53 %
440000	Public Health						
440640	Enforcement-Animals						
510	Insurance	0.00	787.00	1,000.00	1,000.00	213.00	79 %
	Account Total:	0.00	787.00	1,000.00	1,000.00	213.00	79 %
	Account Group Total:	0.00	787.00	1,000.00	1,000.00	213.00	79 %
460000	Culture and Recreation						
460433	Park Areas						
510	Insurance	0.00	1,239.05	2,000.00	2,000.00	760.95	62 %
	Account Total:	0.00	1,239.05	2,000.00	2,000.00	760.95	62 %
	Account Group Total:	0.00	1,239.05	2,000.00	2,000.00	760.95	62 %
470000	Housing & Community Development						
470270	Clearing & Demolition						
510	Insurance	0.00	20.00	1,000.00	1,000.00	980.00	2 %
	Account Total:	0.00	20.00	1,000.00	1,000.00	980.00	2 %
	Account Group Total:	0.00	20.00	1,000.00	1,000.00	980.00	2 %
510000	Miscellaneous						

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2190 COMPREHENSIVE INSURANCE							
510300	Other Unallocated Costs						
	510 Insurance	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
	Account Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
	Account Group Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
	Fund Total:	0.00	28,227.23	59,000.00	59,000.00	30,772.77	48 %
2370 PERS-EMPLOYER CONTRIBUTIONS							
410000 General Government							
410100	Legislative Services - Council						
	145 PERS(retirement)	34.45	361.98	1,257.00	1,257.00	895.02	29 %
	Account Total:	34.45	361.98	1,257.00	1,257.00	895.02	29 %
410360	City/Municipal Court						
	145 PERS(retirement)	500.68	3,958.39	7,170.00	7,170.00	3,211.61	55 %
	Account Total:	500.68	3,958.39	7,170.00	7,170.00	3,211.61	55 %
410510	Finance Administration						
	145 PERS(retirement)	183.78	1,728.30	2,528.00	2,528.00	799.70	68 %
	190 Other Personal Services (non-cash)	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
	Account Total:	183.78	1,728.30	6,528.00	6,528.00	4,799.70	26 %
411100	Legal Services						
	145 PERS(retirement)	120.11	1,294.16	3,545.00	3,545.00	2,250.84	37 %
	Account Total:	120.11	1,294.16	3,545.00	3,545.00	2,250.84	37 %
411200	Facilities Administration						
	145 PERS(retirement)	82.22	696.22	2,717.00	2,717.00	2,020.78	26 %
	Account Total:	82.22	696.22	2,717.00	2,717.00	2,020.78	26 %
	Account Group Total:	921.24	8,039.05	21,217.00	21,217.00	13,177.95	38 %
420000 Public Safety							
420460	Fire Suppression						
	145 PERS(retirement)	15.77	145.88	415.00	415.00	269.12	35 %
	Account Total:	15.77	145.88	415.00	415.00	269.12	35 %
420520	Code Enforcement						
	145 PERS(retirement)	79.32	729.00	894.00	894.00	165.00	82 %
	Account Total:	79.32	729.00	894.00	894.00	165.00	82 %
420531	Building Inspection						
	145 PERS(retirement)	64.11	592.11	894.00	894.00	301.89	66 %
	190 Other Personal Services (non-cash)	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
	Account Total:	64.11	592.11	1,894.00	1,894.00	1,301.89	31 %
	Account Group Total:	159.20	1,466.99	3,203.00	3,203.00	1,736.01	46 %

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2370 PERS-EMPLOYER CONTRIBUTIONS							
430000 Public Works							
430240	Road & Street Maintenance						
145	PERS(retirement)	1,635.20	11,258.30	18,174.00	18,174.00	6,915.70	62 %
190	Other Personal Services (non-cash)	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
	Account Total:	1,635.20	11,258.30	23,174.00	23,174.00	11,915.70	49 %
430246	Storm Drainage Maintenance						
145	PERS(retirement)	72.31	238.54	1,792.00	1,792.00	1,553.46	13 %
	Account Total:	72.31	238.54	1,792.00	1,792.00	1,553.46	13 %
	Account Group Total:	1,707.51	11,496.84	24,966.00	24,966.00	13,469.16	46 %
440000 Public Health							
440640	Enforcement-Animals						
145	PERS(retirement)	128.21	1,184.25	1,788.00	1,788.00	603.75	66 %
190	Other Personal Services (non-cash)	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
	Account Total:	128.21	1,184.25	2,788.00	2,788.00	1,603.75	42 %
	Account Group Total:	128.21	1,184.25	2,788.00	2,788.00	1,603.75	42 %
460000 Culture and Recreation							
460433	Park Areas						
145	PERS(retirement)	130.12	1,685.73	3,657.00	3,657.00	1,971.27	46 %
190	Other Personal Services (non-cash)	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
	Account Total:	130.12	1,685.73	4,657.00	4,657.00	2,971.27	36 %
	Account Group Total:	130.12	1,685.73	4,657.00	4,657.00	2,971.27	36 %
	Fund Total:	3,046.28	23,872.86	56,831.00	56,831.00	32,958.14	42 %
2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS							
410000 General Government							
410360	City/Municipal Court						
144	Health Insurance	719.60	6,476.40	17,186.00	17,186.00	10,709.60	38 %
	Account Total:	719.60	6,476.40	17,186.00	17,186.00	10,709.60	38 %
410510	Finance Administration						
144	Health Insurance	1,057.39	3,172.25	474.00	474.00	-2,698.25	669 %
	Account Total:	1,057.39	3,172.25	474.00	474.00	-2,698.25	669 %
411100	Legal Services						
144	Health Insurance	719.60	3,583.62	0.00	0.00	-3,583.62	*** %
	Account Total:	719.60	3,583.62	0.00	0.00	-3,583.62	*** %
411200	Facilities Administration						
144	Health Insurance	207.77	1,588.52	9,407.00	9,407.00	7,818.48	17 %
	Account Total:	207.77	1,588.52	9,407.00	9,407.00	7,818.48	17 %
	Account Group Total:	2,704.36	14,820.79	27,067.00	27,067.00	12,246.21	55 %

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2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS							
420000 Public Safety							
420460	Fire Suppression						
144	Health Insurance	183.76	551.47	0.00	0.00	-551.47	*** %
	Account Total:	183.76	551.47	0.00	0.00	-551.47	*** %
420520 Code Enforcement							
144	Health Insurance	472.47	1,417.36	0.00	0.00	-1,417.36	*** %
	Account Total:	472.47	1,417.36	0.00	0.00	-1,417.36	*** %
420531 Building Inspection							
144	Health Insurance	472.42	1,417.32	0.00	0.00	-1,417.32	*** %
	Account Total:	472.42	1,417.32	0.00	0.00	-1,417.32	*** %
	Account Group Total:	1,128.65	3,386.15	0.00	0.00	-3,386.15	*** %
430000 Public Works							
430240	Road & Street Maintenance						
144	Health Insurance	5,224.56	36,313.06	56,764.00	56,764.00	20,450.94	64 %
	Account Total:	5,224.56	36,313.06	56,764.00	56,764.00	20,450.94	64 %
430246 Storm Drainage Maintenance							
144	Health Insurance	148.43	770.50	8,593.00	8,593.00	7,822.50	9 %
	Account Total:	148.43	770.50	8,593.00	8,593.00	7,822.50	9 %
	Account Group Total:	5,372.99	37,083.56	65,357.00	65,357.00	28,273.44	57 %
440000 Public Health							
440640	Enforcement-Animals						
144	Health Insurance	944.89	2,834.66	0.00	0.00	-2,834.66	*** %
	Account Total:	944.89	2,834.66	0.00	0.00	-2,834.66	*** %
	Account Group Total:	944.89	2,834.66	0.00	0.00	-2,834.66	*** %
460000 Culture and Recreation							
460433	Park Areas						
144	Health Insurance	119.68	397.67	1,733.00	1,733.00	1,335.33	23 %
	Account Total:	119.68	397.67	1,733.00	1,733.00	1,335.33	23 %
	Account Group Total:	119.68	397.67	1,733.00	1,733.00	1,335.33	23 %
	Fund Total:	10,270.57	58,522.83	94,157.00	94,157.00	35,634.17	62 %
2372 PERMISSIVE MEDICAL LEVY							
410000 General Government							
410510	Finance Administration						
144	Health Insurance	0.00	14,924.06	31,340.00	31,340.00	16,415.94	48 %
	Account Total:	0.00	14,924.06	31,340.00	31,340.00	16,415.94	48 %
	Account Group Total:	0.00	14,924.06	31,340.00	31,340.00	16,415.94	48 %

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2372 PERMISSIVE MEDICAL LEVY							
420000 Public Safety							
420520 Code Enforcement							
	144 Health Insurance	0.00	3,109.88	6,389.00	6,389.00	3,279.12	49 %
	Account Total:	0.00	3,109.88	6,389.00	6,389.00	3,279.12	49 %
420531 Building Inspection							
	144 Health Insurance	0.00	3,109.91	6,389.00	6,389.00	3,279.09	49 %
	Account Total:	0.00	3,109.91	6,389.00	6,389.00	3,279.09	49 %
	Account Group Total:	0.00	6,219.79	12,778.00	12,778.00	6,558.21	49 %
440000 Public Health							
440640 Enforcement-Animals							
	144 Health Insurance	0.00	6,220.28	12,778.00	12,778.00	6,557.72	49 %
	Account Total:	0.00	6,220.28	12,778.00	12,778.00	6,557.72	49 %
	Account Group Total:	0.00	6,220.28	12,778.00	12,778.00	6,557.72	49 %
460000 Culture and Recreation							
460433 Park Areas							
	144 Health Insurance	0.00	2,072.61	434.00	434.00	-1,638.61	478 %
	Account Total:	0.00	2,072.61	434.00	434.00	-1,638.61	478 %
	Account Group Total:	0.00	2,072.61	434.00	434.00	-1,638.61	478 %
	Fund Total:	0.00	29,436.74	57,330.00	57,330.00	27,893.26	51 %
2396 CDBG - Housing (93 & later Loan Repayment)							
410000 General Government							
410510 Finance Administration							
	350 Professional Services	0.00	0.00	24,500.00	24,500.00	24,500.00	0 %
	Account Total:	0.00	0.00	24,500.00	24,500.00	24,500.00	0 %
	Account Group Total:	0.00	0.00	24,500.00	24,500.00	24,500.00	0 %
	Fund Total:	0.00	0.00	24,500.00	24,500.00	24,500.00	0 %
2398 LOCAL CHARGES FOR SERVICES							
420000 Public Safety							
420540 Comm Decay-Land Use Inspection							
	100 Personal Services	0.00	1,323.65	100.00	100.00	-1,223.65	*** %
	140 Employer Contributions	0.00	198.67	20.00	20.00	-178.67	993 %
	144 Health Insurance	0.00	472.59	20.00	20.00	-452.59	*** %
	145 PERS(retirement)	0.00	113.42	10.00	10.00	-103.42	*** %
	220 Operating Supplies	0.00	0.00	250.00	250.00	250.00	0 %
	350 Professional Services	0.00	392.71	100.00	100.00	-292.71	393 %
	530 Rentals	0.00	1,450.00	0.00	0.00	-1,450.00	*** %
	Account Total:	0.00	3,951.04	500.00	500.00	-3,451.04	790 %
	Account Group Total:	0.00	3,951.04	500.00	500.00	-3,451.04	790 %

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2398	LOCAL CHARGES FOR SERVICES						
430000	Public Works						
430251	Ice and Snow Removal						
100	Personal Services	0.00	0.00	975.00	975.00	975.00	0 %
140	Employer Contributions	0.00	0.00	150.00	150.00	150.00	0 %
144	Health Insurance	0.00	0.00	240.00	240.00	240.00	0 %
145	PERS(retirement)	0.00	0.00	85.00	85.00	85.00	0 %
220	Operating Supplies	0.00	0.00	300.00	300.00	300.00	0 %
330	Publicity, Subscriptions & Dues	0.00	0.00	250.00	250.00	250.00	0 %
	Account Total:	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
431100	Weed Control						
220	Operating Supplies	0.00	0.00	2,100.00	2,100.00	2,100.00	0 %
330	Publicity, Subscriptions & Dues	0.00	0.00	700.00	700.00	700.00	0 %
350	Professional Services	0.00	3,783.50	9,100.00	9,100.00	5,316.50	42 %
360	Repair & Maintenance Services	0.00	0.00	100.00	100.00	100.00	0 %
	Account Total:	0.00	3,783.50	12,000.00	12,000.00	8,216.50	32 %
	Account Group Total:	0.00	3,783.50	14,000.00	14,000.00	10,216.50	27 %
470000	Housing & Community Development						
470270	Clearing & Demolition						
100	Personal Services	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
140	Employer Contributions	0.00	0.00	200.00	200.00	200.00	0 %
144	Health Insurance	0.00	0.00	100.00	100.00	100.00	0 %
145	PERS(retirement)	0.00	0.00	100.00	100.00	100.00	0 %
220	Operating Supplies	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
350	Professional Services	0.00	0.00	11,000.00	11,000.00	11,000.00	0 %
	Account Total:	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
	Account Group Total:	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
	Fund Total:	0.00	7,734.54	29,500.00	29,500.00	21,765.46	26 %
2399	COAL BOARD GRANT						
420000	Public Safety						
420460	Fire Suppression						
940	Machinery & Equipment	0.00	0.00	162,500.00	162,500.00	162,500.00	0 %
	Account Total:	0.00	0.00	162,500.00	162,500.00	162,500.00	0 %
	Account Group Total:	0.00	0.00	162,500.00	162,500.00	162,500.00	0 %
430000	Public Works						
430230	Road & Street Construction						
950	Construction in Progress	0.00	213,293.68	243,903.00	243,903.00	30,609.32	87 %
	Account Total:	0.00	213,293.68	243,903.00	243,903.00	30,609.32	87 %
	Account Group Total:	0.00	213,293.68	243,903.00	243,903.00	30,609.32	87 %
	Fund Total:	0.00	213,293.68	406,403.00	406,403.00	193,109.32	52 %

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2401 LIGHTING DISTRICT #1							
430000 Public Works							
430100 Public Works Administration							
	350 Professional Services	0.00	269.80	1,200.00	1,200.00	930.20	22 %
	Account Total:	0.00	269.80	1,200.00	1,200.00	930.20	22 %
430263 Street Lighting							
	341 Electric Utility Services	1,602.49	13,841.88	19,200.00	19,200.00	5,358.12	72 %
	Account Total:	1,602.49	13,841.88	19,200.00	19,200.00	5,358.12	72 %
	Account Group Total:	1,602.49	14,111.68	20,400.00	20,400.00	6,288.32	69 %
	Fund Total:	1,602.49	14,111.68	20,400.00	20,400.00	6,288.32	69 %
2411 LIGHTING DISTRICT 54							
430000 Public Works							
430100 Public Works Administration							
	350 Professional Services	0.00	269.80	5,500.00	5,500.00	5,230.20	5 %
	Account Total:	0.00	269.80	5,500.00	5,500.00	5,230.20	5 %
430263 Street Lighting							
	341 Electric Utility Services	11,113.69	96,571.66	131,400.00	131,400.00	34,828.34	73 %
	Account Total:	11,113.69	96,571.66	131,400.00	131,400.00	34,828.34	73 %
	Account Group Total:	11,113.69	96,841.46	136,900.00	136,900.00	40,058.54	71 %
	Fund Total:	11,113.69	96,841.46	136,900.00	136,900.00	40,058.54	71 %
2455 LIGHTING DISTRICT #55							
430000 Public Works							
430263 Street Lighting							
	341 Electric Utility Services	0.00	0.00	1.00	1.00	1.00	0 %
	Account Total:	0.00	0.00	1.00	1.00	1.00	0 %
	Account Group Total:	0.00	0.00	1.00	1.00	1.00	0 %
	Fund Total:	0.00	0.00	1.00	1.00	1.00	0 %
2501 STREET MAINTENANCE #1							
430000 Public Works							
430240 Road & Street Maintenance							
	100 Personal Services	19,080.49	131,367.60	212,063.00	212,063.00	80,695.40	62 %
	140 Employer Contributions	2,778.84	19,812.65	32,262.00	32,262.00	12,449.35	61 %
	220 Operating Supplies	4,040.89	29,293.24	52,000.00	52,000.00	22,706.76	56 %
	330 Publicity, Subscriptions & Dues	0.00	527.83	500.00	500.00	-27.83	106 %
	340 Utility Services	637.04	3,261.62	5,000.00	5,000.00	1,738.38	65 %
	350 Professional Services	101.63	1,116.57	7,225.00	7,225.00	6,108.43	15 %
	360 Repair & Maintenance Services	0.00	176.48	15,600.00	15,600.00	15,423.52	1 %

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2501 STREET MAINTENANCE #1							
	368 Roads and Streets	0.00	0.00	80,000.00	80,000.00	80,000.00	0 %
	380 Training Services	0.00	0.00	500.00	500.00	500.00	0 %
	540 Special Assessments	0.00	21.01	500.00	500.00	478.99	4 %
	940 Machinery & Equipment	0.00	0.00	35,000.00	35,000.00	35,000.00	0 %
	Account Total:	26,638.89	185,577.00	440,650.00	440,650.00	255,073.00	42 %
	Account Group Total:	26,638.89	185,577.00	440,650.00	440,650.00	255,073.00	42 %
	Fund Total:	26,638.89	185,577.00	440,650.00	440,650.00	255,073.00	42 %
2580 CURB & GUTTER							
430000 Public Works							
	430100 Public Works Administration						
	100 Personal Services	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
	140 Employer Contributions	0.00	0.00	100.00	100.00	100.00	0 %
	144 Health Insurance	0.00	0.00	100.00	100.00	100.00	0 %
	145 PERS(retirement)	0.00	0.00	700.00	700.00	700.00	0 %
	350 Professional Services	0.00	269.80	6,100.00	6,100.00	5,830.20	4 %
	Account Total:	0.00	269.80	8,000.00	8,000.00	7,730.20	3 %
	430234 Curb and Gutter						
	360 Repair & Maintenance Services	0.00	1,860.00	0.00	0.00	-1,860.00	*** %
	540 Special Assessments	0.00	0.00	80,000.00	80,000.00	80,000.00	0 %
	930 Improvements Other than Buildings	0.00	8,955.00	0.00	0.00	-8,955.00	*** %
	Account Total:	0.00	10,815.00	80,000.00	80,000.00	69,185.00	14 %
	Account Group Total:	0.00	11,084.80	88,000.00	88,000.00	76,915.20	13 %
	Fund Total:	0.00	11,084.80	88,000.00	88,000.00	76,915.20	13 %
2810 POLICE TRAINING/PENSION FUND							
420000 Public Safety							
	420100 Law Enforcement Services						
	790 Other Grants, Contributions &	0.00	0.00	7,272.00	7,272.00	7,272.00	0 %
	Account Total:	0.00	0.00	7,272.00	7,272.00	7,272.00	0 %
	Account Group Total:	0.00	0.00	7,272.00	7,272.00	7,272.00	0 %
	Fund Total:	0.00	0.00	7,272.00	7,272.00	7,272.00	0 %

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2820 GAS APPORTIONMENT TAX							
430230	Road & Street Construction						
	950 Construction in Progress	0.00	64,074.58	83,000.00	83,000.00	18,925.42	77 %
	Account Total:	0.00	64,074.58	83,000.00	83,000.00	18,925.42	77 %
430240	Road & Street Maintenance						
	368 Roads and Streets	0.00	0.00	64,000.00	64,000.00	64,000.00	0 %
	940 Machinery & Equipment	0.00	0.00	42,000.00	42,000.00	42,000.00	0 %
	Account Total:	0.00	0.00	106,000.00	106,000.00	106,000.00	0 %
	Account Group Total:	0.00	64,074.58	189,000.00	189,000.00	124,925.42	34 %
	Fund Total:	0.00	64,074.58	189,000.00	189,000.00	124,925.42	34 %
2821 GAS TAX - SPECIAL ALLOCATION PROGRAM							
430000	Public Works						
430230	Road & Street Construction						
	950 Construction in Progress	0.00	27,518.43	30,000.00	30,000.00	2,481.57	92 %
	Account Total:	0.00	27,518.43	30,000.00	30,000.00	2,481.57	92 %
	Account Group Total:	0.00	27,518.43	30,000.00	30,000.00	2,481.57	92 %
	Fund Total:	0.00	27,518.43	30,000.00	30,000.00	2,481.57	92 %
2917 CRIME VICTIMS ASSISTANCE							
410000	General Government						
410370	Crime Victim's Assistance Program						
	350 Professional Services	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
	Account Total:	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
	Account Group Total:	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
	Fund Total:	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
3110 TIFD - DEBT SERVICE							
490000	Debt Service						
490200	Revenue Bonds						
	610 Principal	0.00	0.00	2,895,000.00	2,895,000.00	2,895,000.00	0 %
	620 Interest	225,386.64	394,605.55	3,268,750.00	3,268,750.00	2,874,144.45	12 %
	630 Paying Agent Fees	0.00	7,142.50	5,500.00	5,500.00	-1,642.50	130 %
	Account Total:	225,386.64	401,748.05	6,169,250.00	6,169,250.00	5,767,501.95	7 %
	Account Group Total:	225,386.64	401,748.05	6,169,250.00	6,169,250.00	5,767,501.95	7 %
	Fund Total:	225,386.64	401,748.05	6,169,250.00	6,169,250.00	5,767,501.95	7 %

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4020 CAPITAL IMPROVEMENTS							
410000 General Government							
411200	Facilities Administration						
100	Personal Services	0.00	3,504.50	0.00	0.00	-3,504.50	*** %
140	Employer Contributions	0.00	527.08	0.00	0.00	-527.08	*** %
144	Health Insurance	0.00	1,198.35	0.00	0.00	-1,198.35	*** %
145	PERS(retirement)	0.00	300.33	0.00	0.00	-300.33	*** %
920	Buildings	0.00	14,950.00	19,000.00	19,000.00	4,050.00	79 %
930	Improvements Other than Buildings	0.00	15,880.00	35,880.00	35,880.00	20,000.00	44 %
940	Machinery & Equipment	0.00	6,616.00	0.00	0.00	-6,616.00	*** %
	Account Total:	0.00	42,976.26	54,880.00	54,880.00	11,903.74	78 %
	Account Group Total:	0.00	42,976.26	54,880.00	54,880.00	11,903.74	78 %
430000 Public Works							
430230	Road & Street Construction						
950	Construction in Progress	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
	Account Total:	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
430240	Road & Street Maintenance						
940	Machinery & Equipment	0.00	17,796.53	35,000.00	35,000.00	17,203.47	51 %
	Account Total:	0.00	17,796.53	35,000.00	35,000.00	17,203.47	51 %
	Account Group Total:	0.00	17,796.53	65,000.00	65,000.00	47,203.47	27 %
	Fund Total:	0.00	60,772.79	119,880.00	119,880.00	59,107.21	51 %
4025 FIRE DEPARTMENT							
420000 Public Safety							
420460	Fire Suppression						
940	Machinery & Equipment	0.00	0.00	200,000.00	200,000.00	200,000.00	0 %
	Account Total:	0.00	0.00	200,000.00	200,000.00	200,000.00	0 %
	Account Group Total:	0.00	0.00	200,000.00	200,000.00	200,000.00	0 %
	Fund Total:	0.00	0.00	200,000.00	200,000.00	200,000.00	0 %
4043 STREETS MAINT- CAPITAL EXP							
430000 Public Works							
430240	Road & Street Maintenance						
940	Machinery & Equipment	0.00	3,202.47	3,213.00	3,213.00	10.53	100 %
	Account Total:	0.00	3,202.47	3,213.00	3,213.00	10.53	100 %
	Account Group Total:	0.00	3,202.47	3,213.00	3,213.00	10.53	100 %
	Fund Total:	0.00	3,202.47	3,213.00	3,213.00	10.53	100 %

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4046 PARKS - CAPITAL PROJECTS							
460000 Culture and Recreation							
460433 Park Areas							
	950 Construction in Progress	0.00	11,542.17	12,504.00	12,504.00	961.83	92 %
	Account Total:	0.00	11,542.17	12,504.00	12,504.00	961.83	92 %
	Account Group Total:	0.00	11,542.17	12,504.00	12,504.00	961.83	92 %
	Fund Total:	0.00	11,542.17	12,504.00	12,504.00	961.83	92 %
5210 WATER							
430000 Public Works							
430510 Administration							
	100 Personal Services	2,638.78	24,832.83	36,837.00	36,837.00	12,004.17	67 %
	110 Salaries and Wages	492.25	4,328.50	5,907.00	5,907.00	1,578.50	73 %
	140 Employer Contributions	1,469.26	13,280.29	18,627.00	18,627.00	5,346.71	71 %
	145 PERS(retirement)	231.79	2,192.95	3,319.00	3,319.00	1,126.05	66 %
	190 Other Personal Services (non-cash)	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
	210 Office Supplies & Materials	296.50	3,951.32	11,000.00	11,000.00	7,048.68	36 %
	330 Publicity, Subscriptions & Dues	0.00	3,858.04	3,700.00	3,700.00	-158.04	104 %
	340 Utility Services	293.23	1,802.60	2,000.00	2,000.00	197.40	90 %
	350 Professional Services	206.48	8,545.84	40,000.00	40,000.00	31,454.16	21 %
	360 Repair & Maintenance Services	0.00	0.00	300.00	300.00	300.00	0 %
	370 Travel	0.00	0.00	600.00	600.00	600.00	0 %
	380 Training Services	0.00	0.00	800.00	800.00	800.00	0 %
	510 Insurance	0.00	13,525.38	18,000.00	18,000.00	4,474.62	75 %
	530 Rentals	0.00	235.41	0.00	0.00	-235.41	*** %
	540 Special Assessments	0.00	2,872.66	3,300.00	3,300.00	427.34	87 %
	830 Deprec-Closed to Retained Earnings	0.00	0.00	275,000.00	275,000.00	275,000.00	0 %
	Account Total:	5,628.29	79,425.82	439,390.00	439,390.00	359,964.18	18 %
430540 Purification and Treatment							
	100 Personal Services	7,891.38	92,022.73	159,858.00	159,858.00	67,835.27	58 %
	140 Employer Contributions	2,712.37	34,527.79	56,867.00	56,867.00	22,339.21	61 %
	145 PERS(retirement)	675.43	7,886.33	13,700.00	13,700.00	5,813.67	58 %
	220 Operating Supplies	1,844.71	51,833.16	83,000.00	83,000.00	31,166.84	62 %
	330 Publicity, Subscriptions & Dues	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
	340 Utility Services	3,967.68	35,384.79	52,000.00	52,000.00	16,615.21	68 %
	350 Professional Services	939.99	5,083.44	15,000.00	15,000.00	9,916.56	34 %
	360 Repair & Maintenance Services	0.00	5,734.80	25,000.00	25,000.00	19,265.20	23 %
	380 Training Services	0.00	1,321.07	2,000.00	2,000.00	678.93	66 %
	930 Improvements Other than Buildings	-3,500.00	15,920.00	0.00	0.00	-15,920.00	*** %
	940 Machinery & Equipment	0.00	0.00	552,385.00	552,385.00	552,385.00	0 %
	Account Total:	14,421.56	249,714.11	960,810.00	960,810.00	711,095.89	26 %

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5210 WATER							
430550	Transmission & Distribution						
100	Personal Services	3,873.77	34,559.16	55,466.00	55,466.00	20,906.84	62 %
140	Employer Contributions	1,766.17	16,456.47	25,971.00	25,971.00	9,514.53	63 %
145	PERS(retirement)	331.99	2,961.73	4,753.00	4,753.00	1,791.27	62 %
220	Operating Supplies	1,071.04	5,586.50	44,000.00	44,000.00	38,413.50	13 %
230	Meters & radio reads - supplies	4,392.63	6,649.71	75,000.00	75,000.00	68,350.29	9 %
330	Publicity, Subscriptions & Dues	171.20	585.53	150.00	150.00	-435.53	390 %
340	Utility Services	392.08	1,674.75	3,000.00	3,000.00	1,325.25	56 %
350	Professional Services	1,643.53	4,076.18	71,500.00	71,500.00	67,423.82	6 %
360	Repair & Maintenance Services	0.00	35.30	10,001.00	10,001.00	9,965.70	0 %
380	Training Services	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
940	Machinery & Equipment	0.00	7,500.00	85,000.00	85,000.00	77,500.00	9 %
	Account Total:	13,642.41	80,085.33	376,841.00	376,841.00	296,755.67	21 %
	Account Group Total:	33,692.26	409,225.26	1,777,041.00	1,777,041.00	1,367,815.74	23 %
490000	Debt Service						
490200	Revenue Bonds						
610	Principal	0.00	174,000.00	174,000.00	174,000.00	0.00	100 %
620	Interest	0.00	1,034.33	4,000.00	4,000.00	2,965.67	26 %
630	Paying Agent Fees	0.00	517.17	1,950.00	1,950.00	1,432.83	27 %
	Account Total:	0.00	175,551.50	179,950.00	179,950.00	4,398.50	98 %
	Account Group Total:	0.00	175,551.50	179,950.00	179,950.00	4,398.50	98 %
510000	Miscellaneous						
510300	Other Unallocated Costs						
190	Other Personal Services (non-cash)	0.00	0.00	9,500.00	9,500.00	9,500.00	0 %
	Account Total:	0.00	0.00	9,500.00	9,500.00	9,500.00	0 %
	Account Group Total:	0.00	0.00	9,500.00	9,500.00	9,500.00	0 %
	Fund Total:	33,692.26	584,776.76	1,966,491.00	1,966,491.00	1,381,714.24	30 %
5211 WATER - Curb Stops							
430000	Public Works						
430550	Transmission & Distribution						
360	Repair & Maintenance Services	0.00	0.00	1.00	1.00	1.00	0 %
	Account Total:	0.00	0.00	1.00	1.00	1.00	0 %
	Account Group Total:	0.00	0.00	1.00	1.00	1.00	0 %
	Fund Total:	0.00	0.00	1.00	1.00	1.00	0 %

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5310 SEWER FUND							
430000 Public Works							
430610 Administration							
100	Personal Services	2,638.78	24,832.83	36,837.00	36,837.00	12,004.17	67 %
110	Salaries and Wages	492.25	4,328.50	5,907.00	5,907.00	1,578.50	73 %
140	Employer Contributions	1,469.26	13,280.27	18,627.00	18,627.00	5,346.73	71 %
145	PERS(retirement)	231.79	2,192.94	3,319.00	3,319.00	1,126.06	66 %
190	Other Personal Services (non-cash)	0.00	0.00	11,500.00	11,500.00	11,500.00	0 %
210	Office Supplies & Materials	268.20	3,542.62	10,000.00	10,000.00	6,457.38	35 %
330	Publicity, Subscriptions & Dues	0.00	1,107.58	700.00	700.00	-407.58	158 %
340	Utility Services	117.61	960.93	2,000.00	2,000.00	1,039.07	48 %
350	Professional Services	1,695.66	12,187.08	36,000.00	36,000.00	23,812.92	34 %
360	Repair & Maintenance Services	0.00	0.00	300.00	300.00	300.00	0 %
370	Travel	0.00	0.00	300.00	300.00	300.00	0 %
380	Training Services	0.00	0.00	700.00	700.00	700.00	0 %
510	Insurance	0.00	12,511.28	16,779.00	16,779.00	4,267.72	75 %
540	Special Assessments	0.00	982.30	850.00	850.00	-132.30	116 %
830	Deprec-Closed to Retained Earnings	0.00	0.00	200,000.00	200,000.00	200,000.00	0 %
	Account Total:	6,913.55	75,926.33	343,819.00	343,819.00	267,892.67	22 %
430630 Collection & Transmission							
100	Personal Services	3,163.16	36,044.28	64,202.00	64,202.00	28,157.72	56 %
140	Employer Contributions	1,314.69	16,158.69	28,635.00	28,635.00	12,476.31	56 %
145	PERS(retirement)	271.04	3,088.95	5,502.00	5,502.00	2,413.05	56 %
220	Operating Supplies	241.91	24,951.56	33,000.00	33,000.00	8,048.44	76 %
330	Publicity, Subscriptions & Dues	0.00	17.78	0.00	0.00	-17.78	*** %
340	Utility Services	1,786.64	11,386.97	15,000.00	15,000.00	3,613.03	76 %
350	Professional Services	1,448.23	4,864.82	86,000.00	86,000.00	81,135.18	6 %
360	Repair & Maintenance Services	0.00	63.89	13,600.00	13,600.00	13,536.11	0 %
380	Training Services	0.00	0.00	250.00	250.00	250.00	0 %
530	Rentals	0.00	1,177.18	1,200.00	1,200.00	22.82	98 %
	Account Total:	8,225.67	97,754.12	247,389.00	247,389.00	149,634.88	40 %
430640 Treatment and Disposal							
100	Personal Services	5,383.19	43,403.80	110,154.00	110,154.00	66,750.20	39 %
140	Employer Contributions	1,448.73	12,385.13	51,121.00	51,121.00	38,735.87	24 %
145	PERS(retirement)	461.34	3,719.88	9,440.00	9,440.00	5,720.12	39 %
220	Operating Supplies	1,531.09	15,886.53	50,000.00	50,000.00	34,113.47	32 %
330	Publicity, Subscriptions & Dues	85.00	304.00	0.00	0.00	-304.00	*** %
340	Utility Services	4,324.54	37,862.82	58,000.00	58,000.00	20,137.18	65 %
350	Professional Services	674.98	10,104.86	20,000.00	20,000.00	9,895.14	51 %
360	Repair & Maintenance Services	221.08	308.58	40,000.00	40,000.00	39,691.42	1 %
370	Travel	0.00	0.00	500.00	500.00	500.00	0 %
380	Training Services	0.00	575.00	2,000.00	2,000.00	1,425.00	29 %
530	Rentals	0.00	0.00	500.00	500.00	500.00	0 %
940	Machinery & Equipment	0.00	7,500.00	0.00	0.00	-7,500.00	*** %
	Account Total:	14,129.95	132,050.60	341,715.00	341,715.00	209,664.40	39 %
	Account Group Total:	29,269.17	305,731.05	932,923.00	932,923.00	627,191.95	33 %

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5310 SEWER FUND						
470000 Housing & Community Development						
470400 TSEP/Home						
350 Professional Services	8,002.50	8,002.50	0.00	0.00	-8,002.50	*** %
950 Construction in Progress	0.00	0.00	11,301,000.00	11,301,000.00	11,301,000.00	0 %
Account Total:	8,002.50	8,002.50	11,301,000.00	11,301,000.00	11,292,997.50	0 %
Account Group Total:	8,002.50	8,002.50	11,301,000.00	11,301,000.00	11,292,997.50	0 %
490000 Debt Service						
490200 Revenue Bonds						
610 Principal	0.00	60,000.00	121,000.00	121,000.00	61,000.00	50 %
620 Interest	0.00	3,937.50	8,000.00	8,000.00	4,062.50	49 %
630 Paying Agent Fees	0.00	3,150.00	6,000.00	6,000.00	2,850.00	53 %
Account Total:	0.00	67,087.50	135,000.00	135,000.00	67,912.50	50 %
490201 Revenue Bonds-ARRA						
610 Principal	0.00	9,000.00	18,000.00	18,000.00	9,000.00	50 %
620 Interest	0.00	795.00	2,000.00	2,000.00	1,205.00	40 %
Account Total:	0.00	9,795.00	20,000.00	20,000.00	10,205.00	49 %
490202 Revenue Bonds-SRF						
610 Principal	0.00	15,000.00	30,000.00	30,000.00	15,000.00	50 %
620 Interest	0.00	4,080.00	9,000.00	9,000.00	4,920.00	45 %
630 Paying Agent Fees	0.00	2,040.00	5,000.00	5,000.00	2,960.00	41 %
Account Total:	0.00	21,120.00	44,000.00	44,000.00	22,880.00	48 %
490203 Revenue Bonds-SRF						
610 Principal	0.00	0.00	1.00	1.00	1.00	0 %
Account Total:	0.00	0.00	1.00	1.00	1.00	0 %
Account Group Total:	0.00	98,002.50	199,001.00	199,001.00	100,998.50	49 %
510000 Miscellaneous						
510300 Other Unallocated Costs						
190 Other Personal Services (non-cash)	0.00	0.00	6,500.00	6,500.00	6,500.00	0 %
Account Total:	0.00	0.00	6,500.00	6,500.00	6,500.00	0 %
Account Group Total:	0.00	0.00	6,500.00	6,500.00	6,500.00	0 %
Fund Total:	37,271.67	411,736.05	12,439,424.00	12,439,424.00	12,027,687.95	3 %
5410 SOLID WASTE						
430000 Public Works						
430810 Administration						
100 Personal Services	992.22	9,341.48	13,777.00	13,777.00	4,435.52	68 %
110 Salaries and Wages	134.25	1,180.50	1,611.00	1,611.00	430.50	73 %
140 Employer Contributions	551.32	4,985.99	6,989.00	6,989.00	2,003.01	71 %
145 PERS(retirement)	86.57	818.36	1,226.00	1,226.00	407.64	67 %
190 Other Personal Services (non-cash)	0.00	0.00	11,000.00	11,000.00	11,000.00	0 %
210 Office Supplies & Materials	28.30	391.01	2,800.00	2,800.00	2,408.99	14 %
330 Publicity, Subscriptions & Dues	0.00	543.56	500.00	500.00	-43.56	109 %

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Fund Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% (75) Committed
5410 SOLID WASTE							
	340 Utility Services	43.82	370.99	1,000.00	1,000.00	629.01	37 %
	350 Professional Services	49.73	1,305.17	5,000.00	5,000.00	3,694.83	26 %
	360 Repair & Maintenance Services	0.00	0.00	100.00	100.00	100.00	0 %
	370 Travel	0.00	0.00	100.00	100.00	100.00	0 %
	380 Training Services	0.00	0.00	500.00	500.00	500.00	0 %
	510 Insurance	0.00	6,078.51	10,000.00	10,000.00	3,921.49	61 %
	540 Special Assessments	0.00	160.27	500.00	500.00	339.73	32 %
	830 Deprec-Closed to Retained Earnings	0.00	0.00	92,000.00	92,000.00	92,000.00	0 %
	Account Total:	1,886.21	25,175.84	147,103.00	147,103.00	121,927.16	17 %
430830 Collection							
	100 Personal Services	5,797.43	52,247.73	81,763.00	81,763.00	29,515.27	64 %
	140 Employer Contributions	2,899.07	26,320.15	39,375.00	39,375.00	13,054.85	67 %
	145 PERS(retirement)	496.84	4,477.64	7,007.00	7,007.00	2,529.36	64 %
	220 Operating Supplies	1,777.43	36,394.01	70,000.00	70,000.00	33,605.99	52 %
	330 Publicity, Subscriptions & Dues	0.00	23.70	800.00	800.00	776.30	3 %
	340 Utility Services	103.63	903.58	700.00	700.00	-203.58	129 %
	350 Professional Services	149.00	153.00	1,500.00	1,500.00	1,347.00	10 %
	360 Repair & Maintenance Services	0.00	7,780.65	10,000.00	10,000.00	2,219.35	78 %
	940 Machinery & Equipment	0.00	0.00	332,801.00	332,801.00	332,801.00	0 %
	Account Total:	11,223.40	128,300.46	543,946.00	543,946.00	415,645.54	24 %
	Account Group Total:	13,109.61	153,476.30	691,049.00	691,049.00	537,572.70	22 %
510000 Miscellaneous							
510300 Other Unallocated Costs							
	190 Other Personal Services (non-cash)	0.00	0.00	5,500.00	5,500.00	5,500.00	0 %
	Account Total:	0.00	0.00	5,500.00	5,500.00	5,500.00	0 %
	Account Group Total:	0.00	0.00	5,500.00	5,500.00	5,500.00	0 %
520000 Other Financing Uses							
521000 Interfund Operating Transfers Out							
	820 Transfers to Other Funds	35,000.00	35,000.00	35,000.00	35,000.00	0.00	100 %
	Account Total:	35,000.00	35,000.00	35,000.00	35,000.00	0.00	100 %
	Account Group Total:	35,000.00	35,000.00	35,000.00	35,000.00	0.00	100 %
	Fund Total:	48,109.61	188,476.30	731,549.00	731,549.00	543,072.70	26 %
5417 LANDFILL							
430000 Public Works							
430810 Administration							
	100 Personal Services	1,501.04	14,196.83	21,031.00	21,031.00	6,834.17	68 %
	110 Salaries and Wages	358.00	3,148.00	4,296.00	4,296.00	1,148.00	73 %
	140 Employer Contributions	806.08	7,290.30	10,500.00	10,500.00	3,209.70	69 %
	145 PERS(retirement)	132.73	1,264.27	1,927.00	1,927.00	662.73	66 %
	190 Other Personal Services (non-cash)	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
	210 Office Supplies & Materials	56.60	777.71	2,500.00	2,500.00	1,722.29	31 %
	330 Publicity, Subscriptions & Dues	0.00	329.09	500.00	500.00	170.91	66 %
	340 Utility Services	63.80	540.35	600.00	600.00	59.65	90 %

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5417 LANDFILL							
	350 Professional Services	116.31	2,687.50	10,000.00	10,000.00	7,312.50	27 %
	360 Repair & Maintenance Services	0.00	0.00	300.00	300.00	300.00	0 %
	370 Travel	0.00	0.00	100.00	100.00	100.00	0 %
	380 Training Services	0.00	0.00	250.00	250.00	250.00	0 %
	510 Insurance	0.00	9,391.58	14,000.00	14,000.00	4,608.42	67 %
	540 Special Assessments	0.00	171.92	500.00	500.00	328.08	34 %
	830 Deprec-Closed to Retained Earnings	0.00	0.00	200,000.00	200,000.00	200,000.00	0 %
	Account Total:	3,034.56	39,797.55	272,504.00	272,504.00	232,706.45	15 %
430840 Disposal							
	100 Personal Services	6,146.86	71,742.76	138,055.00	138,055.00	66,312.24	52 %
	140 Employer Contributions	2,576.45	25,400.77	69,126.00	69,126.00	43,725.23	37 %
	145 PERS(retirement)	526.76	5,722.76	11,831.00	11,831.00	6,108.24	48 %
	220 Operating Supplies	2,900.93	38,001.98	82,000.00	82,000.00	43,998.02	46 %
	330 Publicity, Subscriptions & Dues	0.00	6,453.35	10,000.00	10,000.00	3,546.65	65 %
	340 Utility Services	282.31	1,973.20	5,000.00	5,000.00	3,026.80	39 %
	350 Professional Services	880.68	29,591.47	52,500.00	52,500.00	22,908.53	56 %
	360 Repair & Maintenance Services	893.00	1,752.81	35,000.00	35,000.00	33,247.19	5 %
	380 Training Services	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
	530 Rentals	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
	580 Closure/Post Closure Care Costs	30,070.46	32,207.71	35,000.00	35,000.00	2,792.29	92 %
	940 Machinery & Equipment	0.00	0.00	210,000.00	210,000.00	210,000.00	0 %
	Account Total:	44,277.45	212,846.81	680,512.00	680,512.00	467,665.19	31 %
430841 Disposal-Construction							
	950 Construction in Progress	0.00	0.00	1.00	1.00	1.00	0 %
	Account Total:	0.00	0.00	1.00	1.00	1.00	0 %
430844 Disposal - Ash							
	100 Personal Services	3,709.87	22,856.57	10,000.00	10,000.00	-12,856.57	229 %
	140 Employer Contributions	539.37	3,474.42	1,500.00	1,500.00	-1,974.42	232 %
	144 Health Insurance	792.37	4,745.20	1,500.00	1,500.00	-3,245.20	316 %
	145 PERS(retirement)	317.93	1,797.32	1,000.00	1,000.00	-797.32	180 %
	330 Publicity, Subscriptions & Dues	0.00	6,121.35	10,000.00	10,000.00	3,878.65	61 %
	350 Professional Services	0.00	4,225.00	10,000.00	10,000.00	5,775.00	42 %
	580 Closure/Post Closure Care Costs	33,739.59	34,967.19	20,000.00	20,000.00	-14,967.19	175 %
	Account Total:	39,099.13	78,187.05	54,000.00	54,000.00	-24,187.05	145 %
	Account Group Total:	86,411.14	330,831.41	1,007,017.00	1,007,017.00	676,185.59	33 %
490000 Debt Service							
490200 Revenue Bonds							
	610 Principal	0.00	41,000.00	83,000.00	83,000.00	42,000.00	49 %
	620 Interest	0.00	3,293.75	6,500.00	6,500.00	3,206.25	51 %
	630 Paying Agent Fees	0.00	2,635.00	5,500.00	5,500.00	2,865.00	48 %
	Account Total:	0.00	46,928.75	95,000.00	95,000.00	48,071.25	49 %
	Account Group Total:	0.00	46,928.75	95,000.00	95,000.00	48,071.25	49 %

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5417 LANDFILL							
510000 Miscellaneous							
510300	Other Unallocated Costs						
190	Other Personal Services (non-cash)	0.00	0.00	3,400.00	3,400.00	3,400.00	0 %
	Account Total:	0.00	0.00	3,400.00	3,400.00	3,400.00	0 %
	Account Group Total:	0.00	0.00	3,400.00	3,400.00	3,400.00	0 %
	Fund Total:	86,411.14	377,760.16	1,105,417.00	1,105,417.00	727,656.84	34 %
7120 FIRE DEPARTMENT RELIEF ASSOCIATION							
410000 General Government							
410510	Finance Administration						
210	Office Supplies & Materials	0.00	31.92	0.00	0.00	-31.92	*** %
350	Professional Services	0.00	0.00	100.00	100.00	100.00	0 %
	Account Total:	0.00	31.92	100.00	100.00	68.08	32 %
	Account Group Total:	0.00	31.92	100.00	100.00	68.08	32 %
510000 Miscellaneous							
510600	Pensions						
130	Employee Benefits - Firemen	1,600.00	15,100.00	25,000.00	25,000.00	9,900.00	60 %
131	Employee Benefits - Survivors	250.00	1,900.00	3,000.00	3,000.00	1,100.00	63 %
	Account Total:	1,850.00	17,000.00	28,000.00	28,000.00	11,000.00	61 %
	Account Group Total:	1,850.00	17,000.00	28,000.00	28,000.00	11,000.00	61 %
	Fund Total:	1,850.00	17,031.92	28,100.00	28,100.00	11,068.08	61 %
	Grand Total:	558,822.91	3,381,989.08	26,146,959.00	26,146,959.00	22,764,969.92	13 %

Sump Pump Info

Returned Questionnaires

Number of
Accounts
Being
Charged

89

Yes
Pumped
Outside

487

No Sump
Pump

575

Certificates

16

USER TYPES: ALL

Page 1						
Account	Customer Name	Route - Meter	Usage	Total Charge		
	SUMP PUMP NOT SELECTED	NOT SELECTED	NOT SELECTED	NOT SELECTED	NOT SELECTED	
	Rate Code	Rate Code	Rate Code	Rate Code	Rate Code	
	Charge	Charge	Charge	Charge	Charge	
0095-00	SEDER RENTAL, RICK	09-00306				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0098-00	LAMMERS, GAYLE G	09-02580				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0114-00	MORNING, ELISHA & JACOB	09-03400.OW				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0115-00	BLAIR, DANIEL	09-03710.				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0147-00	HAMPTON, CHRIS	09-05520				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0156-00	ARCHIE'S PLACE	09-0015				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0177-00	SLATTERY, MARY	09-0040				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0184-00	AARON'S SALES & LEASE	09-0065				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0261-00	WHITE BEAR, JENNIFER	09-05180				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0268-00	KIRSCHENMANN, EUGENE ~SR	09-05510				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0269-00	PENTECOSTAL CHURCH OF GOD	09-0205				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0271-00	OLD COYOTE, DANA	09-05740				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0313-00	LINK, LYNETTE	09-01090				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0329-00	OLD CROW, KNUTE	09-00241				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0346-00	DEVERS, TAMMY	09-04060				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0361-00	BARTH, HEIDEROSE	09-00635.				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0378-00	ALDEN, CARL CURTIS	09-05480.				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0390-00	MADDOX, CAROL	09-06050				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	
0399-00	DONOVAN, JOSEPH AND BETH	09-0380				5.00
	SUMP PUMP FEE					
	5.00 0.00	0.00 0.00		0.00	0.00	

Account	Customer Name	Route - Meter		Usage	Total Charge	
	SUMP PUMP	NOT SELECTED	NOT SELECTED	NOT SELECTED	NOT SELECTED	
	Rate Code	Rate Code	Rate Code	Rate Code	Rate Code	
	Charge	Charge	Charge	Charge	Charge	
0400-00	FASSETT, BRIAN & CINDY		09-06470			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0436-00	WEIGAND, CANDELARIA		09-07710			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0466-00	STEWART, DORIS M		09-00460.			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0476-00	BULLTAIL, SIOBHAN		09-00261			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0489-00	GOODLUCK, TRISTAN		09-03040			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0492-00	JOHNSON, RYAN & JULIA		09-03380			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0493-00	MCCORMICK, ALMA		09-02760			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0494-00	MINEAR, WAYNE		09-02800.			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0501-00	SIEMION, NANCY S.		09-03440			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0503-00	EDWARDS, PAMELA L		09-03610			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0505-00	KILLSPRETTYENEMY, JOLENE		09-03740			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0517-00	DYCKMAN, STEVE		09-04470			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0522-00	HEDGESIT, VIRGINIA		09-00646			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0526-00	CHARLY-GRINER, PAT		09-00672			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0529-00	DEXTER, AMY		09-05160			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0544-00	DEPUTEE, VELDA R		11-0485			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0571-00	BRIEN, KENNETH		09-06760			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0578-00	CHOSA, ERIK		09-01081			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0583-00	BENTH, DAWN		09-07450			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0595-00	EASTMAN, SYDNEY J		09-01212			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0607-00	OLD BEAR, LEE		09-01311			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0609-00	KILGORE, PERET		09-02320			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	
0612-00	SCHAAK, DAN		09-0545			5.00
	SUMP PUMP FEE					
	5.00	0.00	0.00	0.00	0.00	

Account	Customer Name		Route - Meter		Usage		Total Charge
	SUMP PUMP	NOT SELECTED	NOT SELECTED	NOT SELECTED	NOT SELECTED	NOT SELECTED	NOT SELECTED
	Rate Code	Rate Code	Rate Code	Rate Code	Rate Code	Rate Code	Rate Code
	Charge	Charge	Charge	Charge	Charge	Charge	Charge
0614-00	WHITEMAN, JORDAN		09-0540				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0615-00	LION SHOWS, DESTINY		09-0530				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0668-00	FANOUS, BASEM		09-00330				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0672-00	FELTON, THOMAS AND HERBEL CINDY		09-0605				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0673-00	GREENFIELD, JAY & LESLIE		09-02350				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0718-00	1ST AMERICAN LUTHERAN CHURCH		09-0610				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0724-00	MYERS, JOSH		09-06360				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0780-00	RICHARDS, PAULA		09-08450				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0796-00	DILLON, CHARLES		09-0810				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0797-00	MINEAR, NICKOLE DIANA		09-0805				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0806-00	ZIER, RUBY		09-0775				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0865-00	WAGENMAN, SHANNON & CHRISTOPHER		09-00800				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0884-00	ZELKA, PAUL		09-03390				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0895-00	WAGENMAN, RONDA		09-04160				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0907-00	WEDEL, JIM		09-06690				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0910-00	WEIGAND, RAE ANN		09-00651				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0919-00	RICE ESTATE, EDYTHE D		09-05460				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0920-00	GARCIA, APOLONIO MARTINEZ		09-00761				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0937-00	WOLF, BRIAN J		09-00891				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0938-00	CHAMPLIN, NICOLE KAY		09-00901				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0950-00	GARRISON, LINDA & CHRIS		09-06700				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0959-00	FELLER, JEANI		09-01062				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	
0976-00	COOK, LEE & NANCY		09-01401				5.00
	SUMP PUMP FEE						
	5.00	0.00	0.00	0.00	0.00	0.00	

Account	Customer Name		Route - Meter		Usage		Total Charge	
	SUMP PUMP	NOT SELECTED	NOT SELECTED	NOT SELECTED	NOT SELECTED	NOT SELECTED	NOT SELECTED	
	Rate Code	Rate Code	Rate Code	Rate Code	Rate Code	Rate Code	Rate Code	
	Charge	Charge	Charge	Charge	Charge	Charge	Charge	
1001-00	HARTMAN, MICHAELA		09-01955.				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1092-00	KINCAID, MERNA		09-00605				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1106-00	HUGS, KALLIE		09-00085.				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1109-00	WILSON, ZACKARY		09-00920				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1123-00	ESPINOZA, DELORES		11-0245				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1142-00	KNOWS HIS GUN, GLORIA		09-02560				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1158-00	CANNING, ROBERT W		09-0280				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1174-00	WELL KNOWN, TASHA		09-00685				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1186-00	CHARLES, LISA ANNE		09-0440				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1189-00	KALDAHL, TIM AND LISA		09-05790				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1197-00	CRUM, SHIRLEY		09-00896				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1204-00	WHITECLAY, LISSA		09-06370				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1234-00	GONZALES, RICHARD		09-08080				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1288-00	MATOVICH, AJ		09-08560				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1294-00	PRETTY ON TOP, TINA		09-00100				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1296-00	SLOAN, SHAWN		09-00240				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1320-00	PRYOR III, PAUL		09-01390				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1330-00	DEVOUS, CHUONG TRAN & SCOTT		09-01720				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1335-00	LEFTHAND, MYRA		09-02030				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1339-00	LUTMAN, JULIE		11-1190				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1344-00	ROAN, KASEY & RAICHELL		09-1205				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1388-00	ELLISON, MEGAN		09-1225				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		
1733-00	SALDIVAR, CASANDRA R		09-1195				5.00	
	SUMP PUMP FEE							
	5.00	0.00	0.00	0.00	0.00	0.00		

Account	Customer Name	Route - Meter	Usage	Total Charge
SUMP PUMP	NOT SELECTED	NOT SELECTED	NOT SELECTED	NOT SELECTED
Rate Code	Rate Code	Rate Code	Rate Code	Rate Code
Charge	Charge	Charge	Charge	Charge
1850-00	URNSPLENTY, TERESA	09-01860		5.00
SUMP PUMP FEE				
5.00	0.00	0.00	0.00	0.00
TOTALS FOR:			Usage	0
				445.00
SUMP PUMP	NOT SELECTED	NOT SELECTED	NOT SELECTED	NOT SELECTED
445.00	0.00	0.00	0.00	0.00

Total Accounts Billed: 89

RESOLUTION NO. 2185

A RESOLUTION OF THE CITY OF HARDIN, MONTANA ORDERING THE INSTALLMENT, CONSTRUCTION, RECONSTRUCTION OR REPLACEMENT OF CURBS, GUTTERS, SIDEWALKS, DRIVE APPROACHES, AND APPURTENANT FACILITIES AT 524 NORTH CUSTER AVENUE, HARDIN, MONTANA.

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City") has determined that the sidewalks at 524 North Custer Avenue, Hardin, Montana are in need of repair; and

WHEREAS, pursuant to Mont. Code Ann. § 7-14-4109 (2017), the City Council may order the construction of sidewalks, curbs, gutter in front of any lot or parcel of land, and may order alley approaches constructed or replaced adjacent to any lot or parcel of land, without the formation of a special improvement; and

WHEREAS, the Council has been contacted by the landowner of the property located at 524 North Custer Avenue, Hardin, Montana, the First Baptist Church, who has requested permission to replace the sidewalk located at 524 North Custer Avenue, Hardin, Montana; and

WHEREAS, the safety and convenience of the public requires installation, construction, reconstruction, repair and/or replacement of curbs, gutters, sidewalks, drive and or alley approaches, and/or appurtenant features or combinations thereof;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HARDIN, MONTANA:

1. A new sidewalk shall be installed for 135 feet long the north boundary at 524 North Custer Avenue, Hardin, Montana also described as: HARDIN FIRST ADD, Section 23, Township 01 S, Range 33 E, BLOCK 4, Lot 1 – 2, M.P.M.
2. The owner of Lots 1-2 of Block 4 is the First Baptist Church.
3. The owner shall be required to pay their respective costs of the improvements identified herein.
4. The estimated costs of the proposed improvements, including the cost of construction, incidental expenses, engineering fees, legal and administrative fees, and bond issuance costs, exclusive of interest charges, is four thousand seven-hundred twenty-five dollars (\$4,725.00).
5. The assessments for all improvements and costs herein shall be paid in not more than twelve (12) annual installments, plus interest at the rate of four percent (4%) per annum, provided however, that payment of one-half (1/2) of

each annual installment, plus interest may be deferred to May 31, of the year following the assessment.

6. Notice of passage of this Resolution shall be mailed to the affected property owner and said owner shall have thirty (30) days from the date of said Notice in which to install the ordered improvements at his/her own cost and expense. In the event that the owner does not take said action within said thirty (30) day period, the City will install the improvements and will assess the costs thereof against the real property.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this _____ day of May, 2019.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

WAIVER OF NOTICE

Pursuant to Hardin City Resolution No. 2185, the First Baptist Church hereby waives the right to receive notice of passage of City of Hardin Resolution No. 2185 by mail.

First Baptist Church, as landowner of property located in the city limits of Hardin, known as 524 North Custer Avenue, Hardin, Montana also described as: HARDIN FIRST ADD, Section 23, Township 01 S, Range 33 E, BLOCK 4, Lot 1 – 2, M.P.M., which is the subject of Hardin City Resolution No. 2185, is entitled to notice by mail of the passage of the resolution within thirty (30) days, pursuant to Mont. Code Ann. § 7-14-4109 (2017).

First Baptist Church is aware of the work planned for the sidewalk located at the above described real property, and is in agreement with said work.

First Baptist Church agrees and consents to the City of Hardin ordering the installation of the improvements, and the assessment of the costs thereof against the real property owned by First Baptist Church.

Dated this _____ day of _____, 201____

Signature

Printed Name and Title

Witness

ORDINANCE NO. 2019-03

AN ORDINANCE AMENDING HARDIN CITY CODE REGARDING THE CERTIFICATE OF COMPLIANCE FOR SUMP PUMPS, STORM DRAINS AND SANITARY SEWER

WHEREAS, the City of Hardin desires to modify and change the City Code of Hardin, Montana in order to keep up with increasing costs of maintaining the sanitary sewer and storm water systems;

WHEREAS, the City of Hardin believes that from time to time it may need to increase the monthly fee for non-compliance with the certificate of compliance requirement of the sump pump ordinance, which requires all sump pumps to have been inspected and approved;

WHEREAS, the City of Hardin also desires to modify the requirements of the sump pump ordinance by removing certain portions of the ordinance that are difficult to enforce;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, Title 8, Chapter 2, Section 7(J) is amended as follows:

1. Section 8-2-7(J)(1) shall be unchanged.
2. Section 8-2-7(J)(2) shall be struck in its entirety.
3. Section 8-2-7(J)(3) shall be struck in its entirety, which includes all 3 paragraphs of Subsection (3)
4. Section 8-2-7(J)(4) shall remain unchanged, but shall be renumbered as 8-2-7(J)(2).
5. Section 8-2-7(J)(5) shall be amended as follows:
 - A. The dates in Subsection (5) shall be changed from "April 1, 2012" to "April 1, 2019".
 - B. Adding the words "sump pump inspection and" between the words "of" and "compliance" in the first sentence of Subsection (5)
 - C. By striking "of five dollars (\$5.00)" and replacing it with "set by resolution" and by striking "The five dollar (\$5.00) fee" and inserting "The fee set by resolution".

D. Subsection (5) shall be renumbered as 8-2-7(J)(3) so the entire section shall read as follows:

3. Owners shall have until April 1, 2019 to receive a certificate of sump pump inspection and compliance from the Superintendent. All property that does not have a certificate of compliance by April 1, 2019, shall be subject to a monthly fee set by resolution until such time as the owner receives a certificate of compliance from the Superintendent. The fee set by resolution shall be assessed for the months of April through September of each year that a residence is not in compliance with this subsection J.

6. Section 8-2-7(J)(6) shall be amended as follows

A. The word "shall" shall be struck and replaced with "may".

B. Adding the sentence at the end of the subsection that states, "The maximum fines imposed per calendar year shall be no more than \$500 (five hundred dollars)."

C. Subsection (6) shall be renumbered as 8-2-7(J)(4).

7. A new section shall be inserted as 8-2-7(J)(5) which shall read as follows:

5. If any new construction fails to follow the requirements of this Section, then the City may withhold the Certificate of Occupancy until the new construction has come into compliance with this Section.

DATE OF EFFECT.

The amendment to this ordinance shall take effect and be in force thirty (30) days from the date of its second reading and passage by the City Council as required by law.

FIRST READING AND PASSAGE By a majority vote of the members present this _____ day of May, 2019.

YEAS _____

NAYS _____

Mayor

ATTEST:

City Clerk

POSTED AND MADE AVAILABLE TO THE PUBLIC this _____ day of _____, 2019.

City Clerk

SECOND READING AND PASSAGE By a majority vote of the members present this _____ day of _____, 2019.

YEAS _____

NAYS _____

Mayor

ATTEST:

City Clerk

ORDINANCE NO. 2019-04

**AN ORDINANCE AMENDING HARDIN CITY CODE
REPEALING THE USE OF THE CITY DUMP TRUCK BY CITY
RESIDENTS**

WHEREAS, the City of Hardin desires to repeal a section in the City Code of Hardin in order to limit liability for unsupervised use of City equipment;

WHEREAS, the City of Hardin believes that it is in the best interest of the City that residents no longer have unsupervised access of any City equipment to prevent damage to any City equipment;

WHEREAS, the City of Hardin does not believe that the City dump truck has been requested for use by any resident at a frequency that would necessitate that the Ordinance remain in effect:

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL FOR
THE CITY OF HARDIN, MONTANA**, Title 8, Chapter 1, Section 23 is repealed.

The code section shall remain in place and all other sections of Chapter 1 shall keep the same section number, but 8-1-23 shall read "Repealed."

DATE OF EFFECT.

The amendment to this ordinance shall take effect and be in force thirty (30) days from the date of its second reading and passage by the City Council as required by law.

FIRST READING AND PASSAGE By a majority vote of the members present this _____ day of May, 2019.

YEAS _____

NAYS _____

Mayor

ATTEST:

City Clerk

POSTED AND MADE AVAILABLE TO THE PUBLIC this _____ day of _____, 2019.

City Clerk

SECOND READING AND PASSAGE By a majority vote of the members
present this _____ day of _____, 2019.

YEAS _____

NAYS _____

Mayor

ATTEST:

City Clerk