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OF THE
SOUTHERN BAPTIST CONVENTION

Nineteen Hundred and Ninety-Seven

**One Hundred Fortieth Session
One Hundred Fifty-Second Year**

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Salt Lake City, Utah – June 9-11, 1998
Atlanta, Georgia – June 15-17, 1999
Orlando, Florida – June 13-15, 2000
New Orleans, Louisiana – June 12-14, 2001
St. Louis, Missouri – June 11-13, 2002
Phoenix, Arizona – June 17-19, 2003

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Part 1

LEGAL AUTHORITIES, PROCEDURES

CHARTER

An ACT to incorporate the Southern Baptist Convention.

Be it enacted by the Senate and House of Representatives of the State of Georgia, in General Assembly met, and it is hereby enacted by the authority of the same. That from and after the passing of this act, That William B. Johnson, Wilson Lumpkin, James B. Taylor, A. Dorey, R. B. C. Howell and others, their associates and successors, be and they are hereby incorporated and made a body politic by the name and style of the Southern Baptist Convention, with authority to receive, hold, possess, retain, and dispose of property, either real or personal, to sue and be sued, and to make all bylaws, rules, and regulations necessary to the transaction of their business, not inconsistent with the laws of this State or of the United States—said corporation being created for the purpose of eliciting, combining, and directing the energies of the Baptist denomination of Christians, for the propagation of the gospel, any law, usage, or custom to the contrary not withstanding.

Approved, December 27th, 1845
(1845 Georgia Laws, Page 130, Paragraph 3)

CONSTITUTION

The messengers from missionary societies, churches, and other religious bodies of the Baptist denomination in various parts of the United States met in Augusta, Georgia, May 8, 1845, for the purpose of carrying into effect the benevolent intention of our constituents by organizing a plan for eliciting, combining, and directing the energies of the denomination for the propagation of the gospel and adopted rules and fundamental principles which, as amended from time to time, are as follows:

Article I. The Name: The name of this body is the "Southern Baptist Convention."

Article II. Purpose: It is the purpose of the Convention to provide a general organization for Baptists in the United States and its territories for the promotion of Christian missions at home and abroad and any other objects such as Christian education, benevolent enterprises, and social services which it may deem proper and advisable for the furtherance of the Kingdom of God.

Article III. Membership: The Convention shall consist of messengers who are members of missionary Baptist churches cooperating with the Convention as follows:

1. One (1) messenger from each church which: (1) Is in friendly cooperation with the Convention and sympathetic with its purposes and work. Among churches not in cooperation with the Convention are churches which act to affirm, approve, or endorse homosexual behavior. And, (2) Has been a bona fide contributor to the Convention's work during the fiscal year preceding.
2. One (1) additional messenger from each such church for every two hundred and fifty (250) members; or for each \$250.00 paid to the work of the Convention during the fiscal year preceding the annual meeting.
3. The messengers shall be appointed and certified by the churches to the Convention, but no church may appoint more than ten (10).
4. Each messenger shall be a member of the church by which he is appointed.

Article IV. Authority: While independent and sovereign in its own sphere, the Convention does not claim and will never attempt to exercise any authority over any other Baptist body, whether church, auxiliary organizations, associations, or convention.

Article V. Officers:

1. The officers of the Convention shall be a president, a first and a second vice president, a recording secretary, a registration secretary, and a treasurer.
2. The officers shall be elected annually and shall hold office until their successors are elected and qualified. The term of office for the president is limited to two (2) years, and a president shall not be eligible for re-election until as much as one (1) year has elapsed from the time a successor is named. The first vice president shall be voted upon and elected after the election of the president has taken place; and the second vice president shall be voted upon and elected after the election of the first vice president has taken place.
3. The president shall be a member of the several boards and of the Executive Committee.
4. The treasurer of the Executive Committee shall be the treasurer of the Convention.
5. In case of death or disability of the president, the vice presidents shall automatically succeed to the office of president in the order of their election.

Article VI. The Boards, Institutions, and Commissions – Their Constitution and Powers:

1. The general boards of the Convention shall be composed as follows, unless otherwise provided in their charters.
 - (1) Twelve (12) members chosen from the city or vicinity of the state in which the board is located, but not more than three (3) local members elected from the same church.
 - (2) One (1) member chosen from each cooperating state; and one (1) additional member from each state having two hundred and fifty thousand (250,000) members, and another additional member for each additional two hundred and fifty thousand (250,000) members in such state.
 - (3) The members shall be divided into four (4) groups as nearly equal as possible, and one (1) group shall be elected each year to serve four (4) years. Board members having served two (2) full terms of four (4) years shall not be eligible for re-election until as much as one (1) year has elapsed. This shall also apply to the Executive Committee.
2. The trustees of institutions and commissioners shall be composed as follows:
 - (1) The trustees or commissioners shall be elected in keeping with the requirements of the charter of the agency as printed in the 1948 *Book of Reports* or subsequently amended with the prior approval of the Convention.
 - (2) If the composition of the trustees or commissioners is not determined by charter requirements, the body of trustees or commissioners shall be composed of one (1) member chosen from each cooperating state and eight (8) local members from the city or vicinity in which the agency is located, but not more than two (2) local members shall be chosen from the same church.

(3) Unless it is contrary to the charter requirements of the agency, the trustees or commissioners shall be divided into four (4) groups as nearly equal as possible and one (1) group shall be elected each year to serve four (4) years. Members having served two (2) full terms of four (4) years shall not be eligible for re-election until as much as one (1) year has elapsed after one has served two (2) full terms.

(4) Regardless of charter provisions, no trustee or commissioner shall be eligible for re-election until as much as one (1) year has elapsed after the trustee or commissioner has served two (2) full terms.

3. Terms of Service: No trustee of a board, institution, or commission, or a member of the Executive Committee shall be eligible to serve for more than two consecutive terms. A trustee or member of the Executive Committee who has served more than half a term shall be considered to have served a full term.
4. The governing groups of the agencies may elect executive, administrative, finance, investment, and other committees if desired.
5. Each agency shall elect a president, a recording secretary, a treasurer, and such other officers as may be required. The president may be named as treasurer.
6. The compensation of its officers and employees shall be fixed by each agency, but no salaried employee or officer shall be a member of the directors of the agency.
7. Each agency is authorized to adopt its own bylaws.
8. Fifty percent of the members of the governing group shall constitute a quorum of the agency directors for transaction of any business.

Article VII. Duties of Officers of Boards, Institutions, and Commissions: All officers shall be subject to the control and direction of their directors in matters pertaining to the work and obligations of the board, institution, or commission. They shall perform such duties as commonly appertain to such officers.

1. The executive head of each board, institution, and commission shall be responsible to the directors for all the work of the agency and shall carry on the work as the directors may direct.
2. The recording secretary of each agency shall keep a record of all meetings of directors, if not otherwise provided for, and shall keep the records in fireproof safes, vaults, or files.
3. The treasurer of each agency shall follow approved methods of accounting, keep the books, receipt for all monies and securities, deposit all funds with a depository or depositories approved by the directors, and render full statements as required to the directors or to the Convention. The treasurer shall not pay out money except as the directors may order and direct.

Article VIII. Church Membership: Officers of the Convention, all officers and members of all boards, trustees of institutions, commissioners, all committee members, and all missionaries of the Convention appointed by its boards shall be members of Baptist churches cooperating with this Convention.

Article IX. Missionaries' Qualifications: All missionaries appointed by the Convention's boards must, previous to their appointment, furnish evidence of piety, zeal for the Master's kingdom, conviction of truth as held by Baptists, and talents for missionary service.

Article X. Distribution of Funds: The Convention shall have the right to designate only undesignated funds, the right of contributors to the work of the Convention to designate the objects to which their contributions shall be applied being fully recognized.

Article XI. Meetings:

1. The Convention shall hold its meetings annually at such time and place as it may choose.
2. The president may call special meetings with the concurrence of the other officers of the Convention and of the Executive Committee.
3. The Executive Committee may change the time and place of meeting if the entertaining city withdraws its invitation or is unable to fulfill its commitments.
4. The Convention officers, the Executive Committee, and the executive heads of the Convention's boards and institutions acting in a body may, in case of grave emergency, cancel a regular meeting or change the place of meeting.

Article XII. As to Conflict with State Laws: All incorporated agencies of the Convention shall be required to comply with the letter and spirit of this Constitution, the Bylaws, and the Business and Financial Plan insofar as they are not in conflict with the statute law of the state in which an agency is incorporated, and nothing herein contained shall be construed to require any such incorporated agency to act and carry on its affairs in conflict with the law of the state of its incorporation. In case any action of any agency of the Convention is found to be a violation of the law of the state of its incorporation, said action shall be reported by that agency to the Convention for appropriate action.

Article XIII. Definition of a State: The District of Columbia shall be regarded as a state for the purpose of this Constitution, the Bylaws, and all actions of the Convention.

Article XIV. Amendments: Any alterations may be made in these Articles at any annual meeting of the Convention by a vote of two-thirds of the members present and voting at the time the vote is taken, provided (1) that no amendment may be considered after the second day of the Convention and (2) that an amendment shall be so approved by two (2) consecutive annual meetings of the Convention.

BYLAWS

In order to carry out the provisions of the Constitution, the following Bylaws are adopted for the government of the Convention:

1. **Convention Session:** (1) The Convention shall open with the Tuesday morning session and continue through Thursday, holding such sessions as the Committee on Order of Business finds necessary for the conduct of business, except that Wednesday afternoon shall be reserved for seminary luncheons and other necessary meetings.
(2) The Convention sermon and the president's message shall be considered as fixed orders at the time designated by the Committee on Order of Business.
2. **Presentation of Outside Causes:** Causes other than those provided for in the regular work of the Convention may be presented to the Convention upon authority of officers

of the Convention in conference with the Committee on Order of Business in such ways and at such times as may be dictated by the courtesies of the case and the necessities of the program.

3. **Convention Site:** (1) No city shall be considered as a meeting place for the Southern Baptist Convention in which there is a considerable distance between the available hotels and the Convention hall.

(2) No meetings other than the Convention services shall be held in the Convention hall during the sessions of the Convention. Every service held in the Convention auditorium shall be under the direction of the Committee on Order of Business.

4. **Exhibits:** All exhibits of every description shall be rigidly excluded from those parts of the place of meeting where the people visiting the exhibits will disturb the proceedings of the Convention, their locations to be determined by the Executive Committee or its agent. The Executive Committee of the Convention shall have exclusive control of all exhibit space.

5. **Book of Reports:** (1) Copy for reports and recommendations to the Convention shall be submitted to the recording secretary by March 1, unless circumstances beyond the control of the reporting agency or committee make it impossible.

(2) Recommendations of agencies and committees of the Convention may not be voted upon until the recommendations have been printed in the *Book of Reports* or the *Convention Bulletin*. The recording secretary is authorized to provide the Baptist Press and other interested parties, upon their request, copies of recommendations requiring Convention action.

6. **Convention Annual:** The *Convention Annual* containing reports and actions of the Convention and other pertinent material shall be published as soon as possible after the meeting of the Convention and shall be made available without charge to all active pastors and denominational agents.

7. **Bulletin:** (1) The Executive Committee of the Convention shall have printed each day a sufficient number of brief reports, or bulletins, of the *Journal of Proceedings*, reporting specifically matters of business proposed and acted upon, including the names of committees appointed, reports of the committees, and such business as may be transacted and carried over to the following day, also including a list of the titles or subjects of the resolutions presented and the names of the persons presenting them.

(2) Such report, or bulletin, shall not include speeches or addresses or any comment thereon, a photograph, or any personal reference to any messenger of the Convention, but shall be only a resume of the business transacted during that day.

8. **Messenger Credentials and Registration:** (1) Each person elected by a church cooperating with the Southern Baptist Convention as a messenger to the Southern Baptist Convention shall be registered as a messenger to the Convention upon presentation of proper credentials. Credentials shall be presented by each messenger, in person, at the Convention registration desk and shall be in the following form.

- a. A completed and signed Southern Baptist Convention registration card, certifying the messenger's election in accordance with Article III. Membership, of the Constitution of the Southern Baptist Convention; but if the messenger does not have the messenger registration card,

- b. A letter from the messenger's church, signed by the clerk or moderator of the church, certifying the messenger's election in accordance with Article III. Membership, of the Constitution of the Southern Baptist Convention; or
- c. A telegram from the messenger's church certifying the messenger's election in accordance with Article III. Membership, of the Constitution of the Southern Baptist Convention.

Messengers registered in accordance with this section shall constitute the Convention.

(2) The president of the Convention, in consultation with the vice presidents, shall appoint, at least thirty (30) days before the annual session, a Credentials Committee to serve at the forthcoming sessions of the Convention. This committee shall review and rule upon any questions which may arise in registration concerning the credentials of messengers. Any such ruling may be appealed to the Convention during business session. Any contention arising on the floor concerning seating of messengers shall be referred to the committee for consideration and the committee shall report back to the Convention.

(3) The registration secretary shall be at the place of the annual meeting at least one (1) day prior to the convening of the first session of the Southern Baptist Convention for the purpose of opening the registration desk and registering messengers. The registration secretary also shall convene the Credentials Committee at least one day prior to the annual meeting and shall assist the committee in reviewing questions concerning messenger credentials. The registration secretary shall report to the Convention the number of registered messengers.

9. **Address of Welcome:** There may be one (1) address of welcome limited to ten (10) minutes and one (1) response thereto limited to ten (10) minutes.
10. **Election of Officers:** (1) The president, the first and second vice presidents, and the secretaries shall be elected not later than the second full day of the Convention, their terms of office to begin at the final adjournment.

(2) Election of officers shall be by ballot, provided however that if there is only one (1) nomination, and no other person desires to nominate, the secretary or anyone designated for the purpose may cast the ballot of the Convention. If an officer does not receive a majority of votes cast on the first ballot, subsequent ballots shall carry the names of those who are included in the top 50 percent of the total votes cast in the previous ballot.

(3) Nominating speeches for officers of the Convention shall be limited to one (1) address of not more than three (3) minutes for each nominee.

(4) The president, in consultation with the registration secretary, shall appoint the tellers. The tabulation of any vote by the tellers shall be under the supervision of the registration secretary.

(5) Printed ballots shall be provided each messenger upon registering. The chairperson of the tellers shall report the vote to the secretaries. The tabulation of the vote on all issues and elections will be announced to the Convention as soon as possible by the secretaries.

11. **Parliamentary Authority and Parliamentarians:** The parliamentary authority of the Southern Baptist Convention shall be *Robert's Rules of Order* (latest revised edition). The Convention president, in conference with the vice presidents, shall select a chief parliamentarian and assistant parliamentarians, as necessary, to advise the presiding officers of the Convention on matters of parliamentary procedure. The chief parliamentarian shall be a person of experience and knowledge, sufficient to qualify him or her to serve as parliamentarian to the Southern Baptist Convention, and he or she shall be certified by the American Institute of Parliamentarians and/or the National Association of Parliamentarians. It shall be the responsibility of the president and treasurer of the Executive Committee of the Southern Baptist Convention to sign, on behalf of the Executive Committee, any contracts or letters of agreement related to the services of the chief parliamentarian.
12. **Ministry Leaders:** Leaders of Southern Baptist Convention entities shall be admitted to the Convention sessions and shall be authorized to serve as resource persons for discussion of those matters which affect their areas of ministry responsibility.
13. **Memorial Services:** The Committee on Order of Business is instructed to arrange for any memorial service to be held during the Convention.
14. **Denominational Press:** The Denominational Press shall be given a permanent place on the annual program of the Southern Baptist Convention.
15. **Entities and Auxiliary of the Convention:**
 - (1) The entities of the Convention are as follows:
 - (a) **General Boards:** The International Mission Board of the Southern Baptist Convention, Richmond, Virginia; The North American Mission Board of the Southern Baptist Convention, Inc., Alpharetta, Georgia; The Sunday School Board of the Southern Baptist Convention, Nashville, Tennessee; Annuity Board of the Southern Baptist Convention, Dallas, Texas.
 - (b) **Institutions:** The Southern Baptist Theological Seminary, Louisville, Kentucky; The Southwestern Baptist Theological Seminary, Fort Worth, Texas; New Orleans Baptist Theological Seminary, New Orleans, Louisiana; Golden Gate Baptist Theological Seminary, Mill Valley, California; The Southeastern Baptist Theological Seminary, Inc., Wake Forest, North Carolina; Midwestern Baptist Theological Seminary, Inc., Kansas City, Missouri.
 - (c) **Commission:** The Ethics and Religious Liberty Commission of the Southern Baptist Convention, Nashville, Tennessee.
 - (2) **Auxiliary:** Woman's Missionary Union, Birmingham, Alabama, is an auxiliary of the Convention.
16. **Committee on Nominations:**
 - (1) The Committee on Nominations shall be composed of two (2) members from each qualified state, who shall be elected by the Convention. Nominations for each position shall be made by the Committee on Committees. Further nominations may be made from the floor. No messenger shall be allowed to nominate more than one

(1) person at a time for election to the Committee on Nominations. One (1) person nominated to the Committee on Nominations from each state shall be a person not employed full time by a church or denominational entity. Persons nominated to the Committee on Nominations shall have been resident members for at least one (1) year of Southern Baptist churches either geographically within the states or affiliated with the Conventions of the states from which they are elected.

(2) The Committee on Nominations thus elected shall prepare its report through the year, carefully following the provisions of the Constitution and Bylaws of the Convention and the documents of the respective Convention entities, and shall recommend to the next Convention the following:

- a. Members of the Executive Committee of the Southern Baptist Convention
- b. Directors/trustees of the boards of the Convention
- c. Trustees of the institutions of the Convention
- d. Trustees of the commissions of the Convention
- e. Members of any standing committees
- f. Representatives of the Southern Baptist Convention who relate to the Baptist World Alliance General Council.

(3) No person shall be eligible to serve on more than one of the boards, institutions, commissions, or the Executive Committee, at a time. This, however, shall not apply to the president of the Convention, the president of Woman's Missionary Union, and the recording secretary, as is provided in Bylaw 19(1).

(4) The committee shall not recommend a fellow committee member or the member's spouse or a member of the previous year's Committee on Committees or the member's spouse for a first term on an entity.

(5) The committee shall recognize the principle that the persons it recommends shall represent the constituency of the Convention, rather than the staff of the entity.

(6) No person shall be eligible to serve on any one of the above entities from which he/she receives any part of his/her salary, directly or indirectly, or, which provides funds for which he/she has a duty of administration. When such conditions become applicable, that person shall be considered as having resigned and such vacancy shall be filled in accordance with established Convention procedure.

(7) All of the above entities shall include both church or denominational employees and those who are not church or denominational employees. Not more than two-thirds of the members of any of these entities shall be drawn from either category. Where a person was serving as a church or denominational employee at the time of retirement, he/she should be counted as a church or denominational employee after retirement as far as the work of the Committee on Nominations is concerned.

(8) Where representation is by qualifying states, any person elected to serve on any of the boards, institutions, commissions, or the Executive Committee, shall, at the time of such election, have been a resident member for at least one (1) year of a Southern Baptist church either geographically within the state or affiliated with the convention of the state from which he/she is elected. Any person who is a member of one of these entities shall be considered as having resigned when the person ceases to be a resident

member of a church either geographically within the state or affiliated with the convention of the state from which he/she has been elected as a representative.

(9) A person shall be ineligible for a term of service on any entity, other than for an authorized subsequent term of service, who has served any of these entities since the last annual meeting of the Convention, except by virtue of a separate office.

(10) The report of the Committee on Nominations shall be released to Baptist Press no later than 45 days prior to the annual meeting of the Convention and shall be published in the first day's *Bulletin*. Persons desiring to amend the report of the Committee on Nominations are encouraged to publicize the nature of their amendment sufficiently in advance of the annual meeting of the Convention to allow information concerning the amendment to be made available to Convention messengers.

(11) The Committee on Nominations shall make its recommendation to the Convention in the form of a motion to elect those persons it recommends for specific terms of office. The motion may be amended but no messenger shall be allowed to propose more than one (1) person at a time for election. When adopted by the Convention, the motion of the Committee on Nominations, as amended, shall constitute the election of the persons named in the motion to their respective terms of office.

17. **Vacancies on Boards:** All agencies shall report all vacancies on the agencies to the Committee on Nominations immediately on the occurrence of such vacancies. An agency may make interim appointments only when authorized by its charter.

18. **Representation:**

(1) *Fraternal Messengers:* (a) The Convention shall send a fraternal messenger to the annual sessions of the American Baptist Churches and the National Baptist conventions. The expenses of the fraternal messengers incurred while in attendance upon the conventions herein named shall be included in the items of Convention expenses. (b) The fraternal messenger to the American Baptist Churches shall be the president of the Southern Baptist Convention at the time of the meeting of the American Baptist Churches, and he shall also be the fraternal messenger to the other National Baptist conventions named. If the president is unable to attend, he shall be authorized to name another officer as a substitute. (c) The fraternal messengers to other Baptist bodies or other religious bodies may be elected by the Convention as occasion may require. The expenses of such messengers shall be borne by the messengers themselves unless specifically provided for by the Convention.

(2) *Baptist World Alliance General Council:* Representatives of the Southern Baptist Convention on the General Council of the Baptist World Alliance shall include the following: the president and chief executive officer of the Executive Committee of the Southern Baptist Convention; the presidents of the International Mission Board, the North American Mission Board, the Sunday School Board, the Annuity Board, the Ethics and Religious Liberty Commission; the designee of the Council of Seminary Presidents; and the executive director of the Woman's Missionary Union, and the incumbent president of the Southern Baptist Convention. The remaining eligible representatives shall be nominated by the Committee on Nominations to serve for the Baptist World Alliance Congress period. Such nominations shall be in keeping with the Constitution and Bylaws of the Baptist World Alliance. They may include persons employed full time by a church or denominational agency or persons not employed full time by a church or denominational agency. The expenses of the executives of Convention entities will be the responsibility of the respective entities.

In the event the Southern Baptist Convention or the Executive Committee does not have the opportunity to approve proxies for those named by the Southern Baptist Convention as members of the General Council of the Baptist World Alliance, the members of the General Council of the Baptist World Alliance representing the Southern Baptist Convention, answering the roll call at the regular meeting of the General Council of the Alliance, shall be authorized to certify someone attending the meeting as a proxy. The expenses of proxies to the meeting shall not be paid out of the Convention Operating Budget.

19. The Executive Committee:

(1) The Executive Committee shall consist of the president and the recording secretary of the Convention, the president of the Woman's Missionary Union, and one (1) member from each cooperating state of the Convention subject to the provisions of Section 31 of the Bylaws. When the membership of cooperating Baptist churches in a given state shall have reached two hundred and fifty thousand (250,000), there shall be elected an additional member of the Executive Committee, one (1) of whom shall be a person not employed full time by a church or denominational agency; and, further, there shall be an additional member for each two hundred and fifty thousand (250,000) members providing that the number of members from each cooperating state shall be limited to five (5); and, further, that not more than two-thirds shall be drawn from either persons employed full time by a church or denominational agency or persons not employed full time by a church or denominational agency. No salaried official of the Convention or of any of its agencies or any member of any board or board of trustees or commission of the Convention or any salaried official of any state convention or of any agency of a state convention may be a member of the Executive Committee, but these restrictions shall not apply in case of the president, the president of Woman's Missionary Union, and the recording secretary of the Convention.

(2) Members shall be divided into four (4) groups as nearly equal as possible and shall hold office for four (4) years, one-fourth going out of office each year.

(3) A majority of the Committee shall constitute a quorum.

(4) The Executive Committee shall elect a president, who shall also be treasurer, and other officers and staff who may be needed. All the main executive officers and all the office employees who handle funds shall be bonded, and no salaried officer or employee shall be a member of the Executive Committee.

(5) The Executive Committee shall be the fiduciary, the fiscal, and the executive agency of the Convention in all its affairs not specifically committed to some other board or agency.

The Executive Committee is specifically authorized, instructed, and commissioned to perform the following functions:

- (a) To act for the Convention ad interim in all matters not otherwise provided for.
- (b) To be named in transfers of real and personal property for the use and benefit of the Convention either by deed, conveyance, will, or otherwise and to affix the seal of the Convention to all approved transactions; and to take title to and hold or to convey title to all properties, real or personal, and all funds, monies, and securities that are donated or transferred or left by will to or for the use of the

Convention. As to such properties, funds, monies, and securities as the Executive Committee shall hold and not convey title to, the Executive Committee shall be custodian of such, holding them in trust for the Convention to be managed, controlled, and administered by the Executive Committee in accordance with the direction, general or specific, of the Convention Rules governing the handling of securities set out in Article VII. Section 3, of the Constitution shall be observed by the Executive Committee.

- (c) To receive and receipt for all current funds of the Convention including all undesignated cooperative missionary, educational, and benevolent funds and all current special or designated funds for missionary, educational, and benevolent purposes which may be contributed by individuals, churches, societies, corporations, associations, or state conventions; and to disburse all undesignated funds, according to the percentages fixed by the Convention and all the designated funds according to the stipulations of the donors. The Executive Committee shall keep the accounts of all interagency groups and shall disburse their funds on requisition of the properly constituted officers of the interagency organization.
- (d) To recommend to the Convention a time and place and to have oversight of the arrangements for the meetings of the Convention, with authority to change both the time and place of the meetings in accordance with the provisions of Article XI. Section 3, of the Constitution.
- (e) To act in an advisory capacity on all questions of cooperation among the different agencies of the Convention, and among the agencies of the Convention and those of other conventions, whether state or national.
- (f) To present to the Convention each year a consolidated and comprehensive financial statement of the Convention and all its agencies, which statement shall show the assets and liabilities of the Convention and all its agencies, and all the cash and other receipts of the year.
- (g) To present to the Convention a comprehensive budget for the Convention and for all its agencies, which budget shall include the budgets of all the agencies of the Convention whether or not they receive Cooperative Program funds, as reviewed by the Executive Committee. The Executive Committee shall recommend the amount of Convention funds which may be allocated to each cause. It shall not recommend any direct allocation of funds for any agency or institution for which the Convention does not elect trustees or directors.
- (h) To conduct the general work of promotion and the general work of publicity for the Convention in cooperation with the agencies of the Convention. The Executive Committee shall provide a Convention relations service and a Convention news service to interpret and publicize the overall Southern Baptist ministry. These services shall be available to support the work of all Convention agencies and ministries.

- (i) To maintain open channels of communication between the Executive Committee and the trustees of the agencies of the Convention, to study and make recommendations to agencies concerning adjustments required by ministry statements or by established Convention policies and practices, and, whenever deemed advisable, to make recommendations to the Convention. The Executive Committee shall not have authority to control or direct the several boards, agencies, and institutions of the Convention. This is the responsibility of trustees elected by the Convention and accountable directly to the Convention.
 - (j) To make its own bylaws in keeping with the Constitution and Bylaws of the Convention in carrying out these instructions to the Executive Committee; to hold meetings whenever deemed necessary; to make reports of all meetings to the Convention; to notify all the boards, agencies, and institutions of the actions of the Convention and to advise with them as to the best way of promoting all the interests of the Convention.
 - (k) To derive, in accordance with the action of the Convention in Atlanta in 1944, the expenses of the Executive Committee from the Operating Budget of the Convention specifically established for this purpose and formally approved by the Convention.
 - (l) To utilize an appropriate report format which will enable the Executive Committee to obtain from the agencies adequate and comparable information about ministry plans, accomplishments, and financial data.
 - (m) To maintain an official organization manual defining the responsibilities of each agency of the Convention for conducting specific ministries and for performing other functions. The manual shall cite the actions of the Convention that assigned the ministries and other functions to the agency. The Executive Committee shall present to the Convention recommendations required to clarify the responsibilities of the agencies for ministries and other functions, to eliminate overlapping assignments of responsibility, and to authorize the assignment of new responsibilities for ministries or functions to agencies.
 - (n) To send copies of the minutes of the Executive Committee to the heads of all Southern Baptist Convention agencies, and copies of the minutes of all agencies shall be sent to the office of the Executive Committee.
20. **Committee on Committees:** A Committee on Committees, composed of two (2) members from each qualified state and the District of Columbia, shall be appointed by the president, in conference with the vice presidents, of whom one (1) shall be designated as chairperson. Persons named to the Committee on Committees shall have been resident members for at least one (1) year of Southern Baptist churches either geographically within the states or affiliated with the conventions of the states from which they are appointed. Members so named shall be notified by the president in writing, at least 45 days before the meeting of the Convention. Their names shall be released by the president to Baptist Press no later than 45 days prior to the annual meeting of the Convention, and their names shall be published in the first issue of the *Convention Bulletin*. The president may fill any vacancies on the committee when

those originally named do not attend the Convention. This committee shall nominate all special committees authorized during the sessions of the Convention not otherwise provided for. All special Convention committees shall transfer, upon their discharge, all official files to the Executive Committee of the Southern Baptist Convention.

21. **Committee on Resolutions:** At least forty-five (45) days in advance of the Convention, the president, in conference with the vice presidents, shall appoint a Committee on Resolutions to consist of ten (10) members, three (3) of whom shall be members of the Executive Committee. One of the Committee members shall be designated as chairperson. Members so named shall be notified by the president in writing at least 45 days before the annual meeting of the Convention. The names of the members of the Committee on Resolutions shall be released by the president to Baptist Press no later than 45 days prior to the annual meeting of the Convention, and their names shall be published in the first issue of the Convention *Bulletin*.

It shall be the duty of the Committee on Resolutions at each annual meeting of the Convention to prepare and submit to the Convention resolutions which the Committee deems appropriate for adoption, and to report on all matters submitted to it by the Convention, with or without recommendation or amendments. It is requested that copies of proposed resolutions be sent to the Committee thirty (30) days before the annual meeting of the Convention in order to make possible more thorough consideration and to expedite the Committee's work. Proposed resolutions, including those previously sent to the Committee, shall be submitted to the Convention by registered messengers not later than the beginning of the evening session of the first day of the Convention. Titles of proposed resolutions shall be read into the Convention record by an officer of the Convention and referred to the Committee on Resolutions.

Resolutions should be typewritten, if practicable, titled and dated, with the names and addresses of persons offering resolutions. Only registered messengers to the Convention are eligible to submit resolutions.

22. **Committee on Order of Business:** The Committee on Order of Business, a standing committee, shall consist of seven (7) members – the president of the Convention and six (6) other members, two (2) of whom shall be elected each year for a term of three (3) years and two (2) of whom shall be persons not employed full time by a church or denominational agency. No member of the committee can succeed himself or herself. The committee shall suggest an order of business for the next meeting of the Convention. It shall provide periods of time during the Convention for the introduction of all matters requiring a vote not scheduled on the agenda, and, when introduced (unless the Convention then gives its unanimous consent for its immediate consideration) shall fix times for the consideration of the same. All such matters of business shall be introduced to the Convention by the end of the morning session of the second day of the annual meeting of the Convention. When practicable it shall give notice in the Convention *Bulletin* of the substance of the motion or resolution and the time for its consideration. If unable to give notice in the *Bulletin*, it shall cause announcement to be made from the floor of the Convention of the same, action thereon to be taken at the subsequent session of that Convention. The committee shall recommend to the Convention a preacher for the succeeding Convention sermon and the director of music. The director of music shall be elected annually and the term of office is limited to two (2) years. The director of music shall not be eligible for re-election until as much as one (1) year has elapsed from the time a successor is named.
23. **Notification of Committees:** Within thirty (30) days after the Convention adjourns, the recording secretary shall notify the members of all committees of their appointment and all chairpersons of their position and furnish each one a list of that committee. The

recording secretary shall also notify all board members, trustees of institutions, and commission members of their appointment.

24. **The Inter-Agency Council:** The Inter-Agency Council shall serve as the organization through which the various agencies of the Convention will correlate their work. The membership of the Inter-Agency Council shall be composed of the chief executives of The Executive Committee of the Southern Baptist Convention and the entities named in Bylaw 15.

(1) The work of the Council shall be in keeping with its prescribed functions. It will neither launch nor execute ministries; it will formulate no policies, except those which govern its own activities. Its chief purpose is that of consultation, communication, and cooperation. The scope of its work will be that of (a) finding ways of mutual reinforcement in assigned responsibilities and distinctive ministries; (b) considering and seeking to avoid overlapping endeavors and competitive ministries; (c) considering the means for helping the churches fulfill their divine mission in Bible teaching, evangelism, world missions, stewardship, Christian training, education, and Christian social service; (d) finding ways for effective cooperation in promoting the total work of the Southern Baptist Convention; (e) considering the significant factors affecting the work and witness of the denomination and seeking to find the means through which the power of the Christian gospel may be brought to bear on the total life of our time.

(2) In the matter of relationships, (a) the Council is not, itself, an agency of the Convention; (b) it has no authority over the several agencies; (c) its decisions are not binding on the agencies, since the boards and commissions must retain the authority to reach the decisions required to carry out their own responsibilities; (d) its relationship to the agencies is purely advisory; (e) the Council does not report formally either to the Convention or the Executive Committee, nor does the Convention refer matters directly to the Inter-Agency Council; (f) it may receive from and refer to the Executive Committee problems for consideration; (g) it is not required to take formal action with regard to matters referred to it by the Executive Committee in serving as a channel of cooperation and correlation relative to the work of the Convention; (h) the Council sustains no direct relationship with state conventions or local churches, but it will strive to be mindful of the needs of the churches as well as the functions and ministries of the several conventions.

25. **Ministry Statements:** The ministry statements of the agencies as approved by the Southern Baptist Convention and published in the 1967 *Annual* and subsequently amended, renamed, or rewritten, and approved by the Convention, express the policy of the Convention with respect to the ministries of the agencies of the Convention.
26. **New Enterprises and Abolishing of Agencies:** No new enterprise, involving expenditure of money, shall be authorized by the Convention except upon favorable action by the Convention in two (2) succeeding annual meetings; provided, however, that this restriction shall not apply to a recommendation of an agency of the Convention concerning its own work. No agency shall be discontinued without a majority vote at two (2) successive annual sessions of the Convention.

27. **Procedures:**

(1) *Method of Procedure for Agencies:* To facilitate consideration and discussion of the interests of the Convention, the following method of procedure is hereby adopted: (a) Printed reports of the boards, institutions, commissions, and standing committees shall be consolidated into the *Book of Reports* for distribution to messengers on their enrollment, (b) Reports of all special commissions and standing committees,

containing recommendations for the Conventions action, shall be included in the *Book of Reports*. (c) All recommendations of each board, institution, commission, special committee, and standing committee shall be printed together at the end of its report before they may be considered by the Convention. In case any agency or committee shall be unable to comply with this requirement, its recommendation shall be printed in the Convention *Bulletin* before consideration and action by the Convention. Recommendations by an agency which are not published in the *Book of Reports* or the Convention *Bulletin* shall, when presented to the Convention, be referred to the Executive Committee or to such other committee as the Convention may direct.

(2) *Procedure for Motions of Messengers Concerning Agencies:* Motions made by messengers dealing with internal operations or ministries of an agency shall be referred to the elected board of the agency for consideration and report to the constituency and to the next annual session of the Convention for action with the exception that the Committee on Order of Business may be instructed by a two-thirds vote to arrange for consideration at a subsequent meeting of the same Convention, subject to provision of Bylaw 22.

On all matters referred by the Convention, agencies shall respond in writing at the close of their report in the *Book of Reports* and *Annual*, giving specific information on (1) how the matter referred was considered; (2) how it was reported to the constituency; and (3) any actions on the matter taken by the agency or action proposed to the Convention.

(3) *Limitations:* One-third of the time for consideration of all reports before the Convention shall be reserved for discussion from the floor.

28. **Publicity and Press Representative:** (1) Boards, institutions, and special committees dealing with matters of general importance and interest shall have in the hands of the press representative of the Convention, at least one (1) week in advance, copies of digests of their report to be submitted to the approaching Convention.

(2) The press representative shall cooperate with the representatives of the secular press in furnishing intelligent, accurate, and creditable reports of this Convention while in session.

29. **Closing of Books:** Agencies of the Convention shall close their books and accounts and have them audited as of midnight September 30, or in the case of the seminaries, July 31, or in the case of the mission boards, December 31. Supplemental reports for the period between the closing of the books of the agencies and the Convention session should be included in the reports to the Convention.
30. **Participation in Convention Affairs:** To allow participation in the affairs of the Convention, any member of a church who is eligible to be a messenger to the Convention may be appointed teller, a member of the Credentials Committee, a member of the Committee on Resolutions, and/or a member of the Convention's special committees.
31. **Representation From Qualified States and Territories:**

(1) When the cooperating Baptist churches in a state or defined territory have fifteen thousand (15,000) members, an initial application may be filed for representation on the Executive Committee, the Committee on Committees, and the Committee on Nominations.

(2) When the cooperating Baptist churches have twenty thousand (20,000) members, an updated application may be filed for representation on the International Mission Board, North American Mission Board, and Sunday School Board of the Convention, unless otherwise provided in the Board's charter.

(3) When the cooperating Baptist churches have twenty-five thousand (25,000) members, an updated application may be filed for representation on the Annuity Board, the commissions, and institutions, unless otherwise provided in the commission's or institution's charter, and on the standing committees of the Convention, all as provided by the Bylaws of the Convention.

(4) The application in each instance shall be filed with the Executive Committee, through its president, prior to its February meeting. The application shall contain information as specified by the Executive Committee.

(5) Upon receiving the initial application, the Executive Committee shall investigate all matters pertaining to the request and make a recommendation to the Southern Baptist Convention at its next annual meeting. If the recommendation of the Executive Committee is favorable to the application, a copy of the recommendation shall be forwarded to the president of the Southern Baptist Convention and the chairman of the Committee on Committees prior to the next annual meeting of the Convention.

(6) Upon receipt of the favorable recommendation of the Executive Committee on the initial application in (1) above, the president of the Convention, in conference with the vice presidents, shall appoint two (2) persons from the state or territory to serve as members of the Committee on Committees, and the Committee on Committees shall nominate two (2) persons from the state or territory to serve on the Committee on Nominations, all conditional upon the approval of the application by the Southern Baptist Convention.

(7) Those elected by the Convention shall be immediately eligible to begin their appropriate terms of service.

32. **Adoption of Reports:** The adoption of recommendations contained in reports to the Convention shall not bind the Convention on any other matters in the body of the reports; but the Convention reserves the right to consider and amend the body of all reports.
33. **As to Violation of State Laws:** All incorporated agencies of the Convention shall be required to comply with the letter and spirit of the Constitution insofar as it is not in conflict with the statute law of the state in which an agency is incorporated, and nothing herein contained shall be construed to require any such incorporated agency to act and carry on its affairs in conflict with the law of the state of its incorporation. In case any action of any agency of the Convention is found to be a violation of the law of the state of its incorporation, said action shall be reported by that agency to the Convention for appropriate action.
34. **Charters of Agencies:** The charters of all agencies shall provide that the trustees or directors of such agencies be elected by the Convention, and that their charters may not be further amended without the prior consent of the Convention. No agency of the Convention shall acquire a controlling interest in or establish a subsidiary corporation or any other legal entity or form for conducting its affairs until the Convention or its Executive Committee has approved the same and its governing instruments. An agency

of the Convention shall not accomplish through a subsidiary or ancillary enterprise any action which if accomplished by the agency itself would violate the Constitution, Bylaws, or Business and Financial Plan of the Convention.

35. **Voting:** (1) All propositions, decisions, and choices shall be by a majority vote of the registered messengers present and voting, except where provisions have been made for a greater than majority vote. The vote shall be taken by ballot, by voice, by rising, by show of hands, by common consent, or by some other acceptable method. (2) In order to cast a vote, a messenger must be present at the time the vote is taken. Voting by proxy is not permitted.
36. **Quorum:** The quorum for conducting business during the annual meeting of the Southern Baptist Convention shall be a minimum of 25 percent of those duly registered and seated messengers.
37. **Trustee Absenteeism:** (1) Upon the request of any entity, the Convention may remove from office any trustee/director of that entity who has excessive unexcused absences. Following such removal, the Convention shall elect a successor to complete the term of office of the person removed. (2) An entity shall give written notice of any request to remove a trustee/director for absenteeism at least one hundred twenty (120) days prior to the meeting of the Convention which shall consider the removal. The notice shall be given to the president of the Convention, the president/chief executive officer of the Executive Committee, the chairman of the Committee on Nominations, and the individual trustee/director whose removal shall be considered. (3) If required by state law, an entity shall incorporate this procedure in its charter or bylaws prior to requesting the Convention to remove any trustee.
38. **Amendments:** The Bylaws may be altered pursuant to Bylaw 22 by a two-thirds majority vote at any time except on the last day of the Convention. Bylaw 15, which lists the entities and auxiliary of the Convention, may be amended by a majority vote of two (2) successive annual sessions.

BUSINESS AND FINANCIAL PLAN

I. Convention Budget

Each agency of the Convention shall submit to the Executive Committee for its review (1) an itemized estimate of its receipts for the next fiscal year and (2) an itemized estimate of its expenditures for the next fiscal year according to the rule set forth below (See Section II-3) for making operating budgets.

The Executive Committee shall present to the Convention a budget, which budget shall consist of all the budgets of all the agencies which have been submitted to the Executive Committee and reviewed by it, and recommend the amount of Convention funds to be allocated to each cause or agency.

II. Operating Budgets

1. Convention Operating Budget

The Executive Committee shall recommend to the Convention an operating budget which shall include all expenses of the Convention, committees, and other items included in the Convention Operating Budget. The Executive Committee shall also recommend to the Convention the source of these funds.

2. *Agencies Not Sharing in Table of Percentages*

The agencies of the Convention not sharing in the table of percentages for distribution of funds shall be provided for as follows:

(1) *Expenses of Standing Committees.* – The Executive Committee shall approve or recommend to the Convention, after a personal conference or correspondence with chairpersons of standing committees, a sum of money to be appropriated to each of them for the Convention year.

(2) *Expenses of Special Committees.* – (a) The expenses incurred by special committees appointed by the Convention to perform duties connected with one or more agencies of the Convention shall be borne by the agency or agencies concerned on a basis pro rata to receipts unless the expenses are otherwise specifically provided. (b) The expenses incurred by special committees which do not directly concern any of the agencies of the Convention shall be paid out of the Convention Operating Budget. Unless the amount of expenses is fixed by the Convention, the Executive Committee must agree to the amount to be expended before such expenditure is incurred. (c) Itemized accounts of expenses of members of such committees shall be required and approved by the chairperson before the same shall be paid.

3. *Agencies Sharing in the Direct Allocation*

The agencies of the Convention sharing in the direct allocation for the distribution of funds shall make their operating budgets in the following manner:

(1) The current operating budget of the agencies of the Convention shall be made on the basis of the current distributable operating allocation, plus any other anticipated receipts which can be substantiated by previous experience, not including wills, bequests, and special gifts for special purposes; and any debt incurred within the current year shall become a preferred item in the budget of the Convention year immediately following.

(2) In making the annual appropriations on the basis set forth, a contingent item shall be set up in the budget according to the needs of the agency.

(3) It is understood that an agency may borrow money for reasonable needs, provided, however, that such borrowing shall not exceed the amount of its budget allowance remaining at the time of borrowing, and provided further that if an emergency should arise, additional money may be borrowed on the approval of the Executive Committee of the Convention.

III. **Convention Year**

The financial affairs of the Convention and all its agencies, except those of the theological seminaries, the Annuity Board, and the mission boards, shall be operated on the fiscal year beginning October 1 and closing September 30. The seminaries owned and operated under the authority of the Convention shall use the fiscal year beginning August 1 and closing July 31. The Annuity Board and the mission boards shall use the fiscal year beginning January 1 and closing December 31.

IV. **The Disbursing Agency**

By agreement, all sums collected in the states for the causes fostered by this Convention will be forwarded at least monthly by each state office to the Executive Committee of this Convention, which shall act as the disbursing agent of this Convention. The Executive Committee shall remit at least weekly to each of the agencies of the Convention the funds, distributable and designated, belonging to each agency. The first distribution in each month shall be on the seventh day of the month, or the nearest working day thereafter. The Executive Committee shall make monthly reports of receipts by states, and of disbursements by agencies, and shall forward each month copies of these reports to the executives of the agencies of the Convention, to the state offices, and to the denominational papers.

V. Distribution of Cooperative Program Receipts

In order that the financial plans and purposes of the Convention may operate successfully, the Convention appeals to its constituents to give to the whole Cooperative Program and to recognize the wisdom and right of the Convention to distribute its receipts from the Cooperative Program, thus assuring an equitable distribution among the agencies of the Convention.

VI. Fund Raising Activities

1. Approval of Financial Activities. – No entity of the Southern Baptist Convention shall conduct any type of fund raising activity without the advance approval of the Convention, or its Executive Committee. No advance approval shall be required for the two Convention approved special offerings: Lottie Moon Christmas Offering for Foreign Missions and Annie Armstrong Easter Offering for Home Missions.

2. Reporting Fund Raising Activities. – Each Convention entity shall report annually to the Executive Committee of the Southern Baptist Convention on any type of fund raising activity conducted by the entity. The report shall include a summary of the activity, its title, financial goals, structure, cost, and the results of such fund raising during the past year. No report shall be required for the Lottie Moon Christmas Offering for Foreign Missions and the Annie Armstrong Easter Offering for Home Missions.

3. Cooperative Program Promotion. – Each Convention entity shall report on its efforts during the year in promoting Cooperative Program missions giving.

4. No Financial Appeals to Churches. – In no case shall any Convention entity approach a church for inclusion in its church budget or appeal for financial contributions.

VII. Designated Gifts

The Convention binds itself and its agencies faithfully to apply and use such gifts as designated by the donor.

VIII. Trust Funds

Each agency of the Convention is hereby instructed and ordered to keep all trust funds and designated gifts (for they are trust funds) sacred to the trust and designation; that they be kept separate from all other funds of such agency; that they are not to be used even temporarily for any other purpose than the purpose specified; and that such funds shall not hereafter be invested in the securities of any denominational body or agency.

IX. Gift Annuity Agreements

All agencies of this Convention writing gift annuity agreements in the future, and also the Convention itself through its Executive Committee, shall enter into contractual agreement with the Southern Baptist Foundation or the Annuity Board of the Southern Baptist Convention to fund by pooling the annuity portion of all such gift annuity agreements provided, however, that this requirement shall not apply to gifts of property, real or personal, the income of which is to go to the donor without further or additional obligation on the part of the agency accepting the gift. The mortality, interest, and expense rates used as the basis of determining the amounts required to fund the annuity portion of such gift annuity agreements and the maximum gift annuity rates of the Southern Baptist Foundation and the Annuity Board of the Southern Baptist Convention shall be those determined by the National Committee on Gift Annuities.

X. Indebtedness/Liability

An agency or institution shall not create any liability or indebtedness, except such as can and will be repaid out of its anticipated receipts for current operations within a period of three

(3) years, without the consent of the Convention or the Executive Committee. In order to obtain such approval, the agency must file a statement showing the source of such anticipated receipts.

Such consent must be likewise obtained for a purchase of properties (directly or indirectly or through ownership of controlling stock in other corporations or otherwise) subject to liens or encumbrances which cannot be repaid out of its anticipated receipts for current operations within a period of three (3) years.

XI. Capital Fund Allocations

Capital funds are allocated for the purpose of obtaining, expanding, improving, or maintaining properties owned by entities of the Southern Baptist Convention and essential to implementing entity program assignments.

Capital funds are used in projects which add to the long-range assets of the entity.

In making allocations for capital funds, priority shall be given to those projects which make the greatest contribution to advancing the overall objectives of the Southern Baptist Convention in bringing men to God through Jesus Christ.

Capital funds projects shall cost more than \$5,000 and have a projected life span of more than five (5) years.

Items such as office equipment, furniture replacement, or books shall not be acquired through the capital fund allocation process.

Repairs and maintenance of income-producing property shall be made from earned income. Major repairs to non income-producing property may be considered as being eligible for capital fund allocations.

XII. Contingent Reserves

Each agency of this Convention shall set up as soon as possible a reserve for contingencies to provide for deficits that may occur either through decreased receipts or through emergencies or both. The maximum amount of contingent reserve of any agency shall be determined by the agency, subject to the approval of the Convention. Agencies shall state on the balance sheets of the annual audits the amounts in Contingent Reserve Funds.

XIII. Financial Report

1. *Audit Reports.* - The agencies of the Convention shall close their books and accounts and have them audited by a certified public accountant as of the close of business on September 30 of each year, or July 31 in the case of the seminaries, or December 31 in the case of the mission boards and Annuity Board.

Each agency of the Convention shall forward a copy of its audit to the Executive Committee as soon as possible, certainly within three (3) months after the close of the fiscal year, and each agency shall appoint a committee of the trustees to recommend the appointment of an independent auditor and to study the audit.

As part of the audit, the auditor shall prepare for the agency's audit committee a letter in which the auditor makes any recommendations for changes in the procedures followed by the agency with regards to internal financial controls. If the auditor has no recommendations, he should so state in writing to the agency's audit committee. After the agency's audit committee has reviewed any recommendations made by the auditor, the agency shall forward a copy of the auditor's letter along with any comments that the administration might deem desirable to the Executive Committee. These letters from all the agencies shall be available to the Executive Committee for the sole purpose of recommending any changes deemed necessary to the Business and Financial Plan.

When securities are placed for handling with a trustee (i.e. bank, trust company, foundation, etc.), a certified statement from such trustee should be made to the accountant and be made a part of the annual audit report or submitted as a supplement to the report.

2. *Semiannual Reports.* - Each agency shall submit a semiannual report containing the following:

(1) Total receipts under the following headings: (a) undesignated receipts, (b) designated receipts for current and capital needs respectively, and (c) income from other sources.

(2) Total expenditures under the following headings: (a) current operating budget, (b) capital expenditures, and (c) reserve fund.

3. *Printing of Reports.* - The financial report of each agency shall be printed in the Convention *Book of Reports*, or the *Convention Annual*, and shall contain the following from its latest annual audit report:

(1) Balance sheet

(2) Analysis of surplus accounts

(3) Income and expense

(4) Classified list of investments by fund and type of investment

(5) Receipts by states of contributions. These should show:

a. Cooperative Program receipts received through the Executive Committee

b. Designated receipts received through the Executive Committee

c. Gifts not received through the Executive Committee

The Sunday School Board shall include in its annual report to the Convention information on the amount of funds transferred to each state convention during the preceding year.

XIV. Handling of Funds

All persons who handle funds or securities of the Convention or any agency of the Convention shall be adequately bonded, such bond to be determined by the amount of funds or securities involved and approved by the Convention or its Executive Committee.

Members of cooperating Southern Baptist churches shall have access to information from the records of Southern Baptist Convention entities regarding income, expenditures, debts, reserves, operating balances, and salary structures.

The securities of all Convention agencies shall be placed in a safety deposit vault or a bank or trust company for safe keeping, such securities to be deposited and withdrawn by two (2) bonded representatives of the agency in the manner prescribed by the bank or trust company. In lieu of this plan, the agencies may deposit all securities with the Southern Baptist Foundation or a trust company which will receipt for and handle them and be responsible for the same.

XV. New Enterprises

No new enterprise involving expenditure of money shall be authorized by the Convention except upon favorable action by the Convention in two (2) succeeding annual meetings; provided, however, that this restriction shall not apply to a recommendation of any agency of the Convention concerning its own work. In the event any new hospital propositions are made, they must be considered as new enterprises of the Convention, whether money is involved at the time of the acquiring of such property or not, and must be presented to two (2) succeeding annual sessions of the Convention.

XVI. Appropriations by the Agencies

No agency shall make any appropriation to any cause or for any purpose other than for the promotion of its own work except by the approval or upon the instruction of the Convention or of the Executive Committee.

The Sunday School Board shall be required to transfer funds to the Southern Baptist Convention each year to be used as the Convention determines. The Sunday School Board shall not be permitted or required to transfer funds to other Southern Baptist Convention agencies or committees.

XVII. Business Procedure

As a normal operating policy, each agency of the Southern Baptist Convention shall refrain from entering any business transaction with a trustee or employee, or a business enterprise in which a trustee or employee has an interest. An exception to this policy may be made, at the discretion of the board of trustees, in any case wherein it appears that a commodity or service is unavailable on a more favorable basis from any other source, or a commodity or service, at the discretion of the board, is found to be in the best interest of the agency. Competitive bids should be taken if possible. In any case being considered for exception, the extent of the trustees or employees interest shall be disclosed to the entire board.

XVIII. Professional Services

The Executive Committee at its discretion may employ an auditor to study the audited report with the auditors of the agencies in the light of Convention instructions.

The Executive Committee at its discretion may employ an engineer or architect to study proposed capital projects or maintenance of present capital assets.

XIX. Film, Publication, and Merchandising Policy

All agencies of the Convention should utilize the services of the Sunday School Board to the maximum feasible extent for editing, publishing, and distributing printed materials, films, filmstrips, recordings, and other materials that are to be sold.

The Sunday School Board should continue to pay royalties to agencies that originate materials, as to other publishers. Agencies that originate materials should have the option of having them published by the Sunday School Board or by other publishers. Agencies should be authorized to publish in their own names periodicals that promote their own work, books, and manuals dealing with principles and methods of programs for which they are responsible, materials subject to early obsolescence, and other materials for free distribution. Agencies other than the Sunday School Board that find it necessary to establish editing services and to contract for printing services should do so only to meet their own requirements unless specifically authorized by the Convention to provide such services to other agencies.

(1) All agencies should distribute through the book stores of the Sunday School Board the materials that are to be sold, with the exception that periodicals and other materials subject to early and/or frequent obsolescence may be distributed from their own principal offices. No agency other than the Sunday School Board should be authorized to operate book stores or other retail or wholesale outlets at any location other than its principal office.

The Executive Committee of the Southern Baptist Convention should review periodically the financial agreements entered into by the Sunday School Board and other Convention agencies and should, whenever appropriate, recommend changes in Convention policies and revisions of existing policies related to such agreements. At the request of any Convention agency, this committee should also suggest to the Sunday School Board and other Convention agencies steps that they should take to resolve any disagreements that arise concerning financial agreements.

(2) The North American Mission Board should be designated and recognized as the sole producer and distributor of films for television consistent with its statement of Ministry Relationships. It is understood that the North American Mission Board may use for television other films, at its own discretion, produced by other agencies.

(3) The Sunday School Board should make available any films which it produces for use by the churches to the North American Mission Board for use in television without charge, except print cost, and the North American Mission Board should provide for distribution by the Sunday School Board to the churches any films which it produces for radio and television without charge, except print cost. The North American Mission Board may also use film

produced by other agencies of the Convention for distribution to the churches without charge, except print cost, if such film is to be used in television.

(4) Any agency producing films of any type should notify other agencies regularly producing films of the content and purpose of the film while in the planning stages in order that duplication may be avoided.

(5) No agency shall launch a new periodical for general distribution to the churches or to members of the churches without first outlining the purpose of the periodical and obtaining the approval of the Convention or its Executive Committee. This shall not apply to curriculum materials published for use by church program organizations

(6) The North American Mission Board shall offer records or tapes it has produced for radio and television use to the Sunday School Board on consignment, or some other basis mutually agreeable to both parties, for sale in the book stores or through record clubs. The North American Mission Board shall be authorized to offer to listeners recordings it has produced for radio and television use and which are not selected by the Sunday School Board. The North American Mission Board shall be authorized to make use of records and tapes returned by the Sunday School Board in audience building.

XX. Publication

The plans and methods herein set forth shall be published each year in the *Convention Annual*, following the Bylaws of the Convention.

XXI. Amendments

This Business and Financial Plan may be altered by two-thirds of the messengers present and voting at any time except on the last day of the Convention.

**LEGAL NAMES OF CORPORATIONS RELATED TO THE
SOUTHERN BAPTIST CONVENTION****The Executive Committee of the Southern Baptist Convention**

901 Commerce Street, Nashville, TN 37203

The International Mission Board of the Southern Baptist Convention

3806 Monument Avenue, Richmond, VA 23230

The North American Mission Board of the Southern Baptist Convention, Inc.

4200 North Point Parkway, Alpharetta, GA 30202

The Sunday School Board of the Southern Baptist Convention

127 Ninth Avenue, North, Nashville, TN 37234

Annuity Board of the Southern Baptist Convention

2401 Cedar Springs Road, Dallas, TX 75201

The Southern Baptist Theological Seminary

2825 Lexington Road, Louisville, KY 40280

The Southwestern Baptist Theological Seminary

Box 22000, 2001 W. Seminary Drive, Fort Worth, TX 76122

New Orleans Baptist Theological Seminary

3939 Gentilly Boulevard, New Orleans, LA 70126

Golden Gate Baptist Theological Seminary

201 Seminary Drive, Mill Valley, CA 94941

The Southeastern Baptist Theological Seminary, Inc.

P.O. Box 712, Wake Forest, NC 27587

Midwestern Baptist Theological Seminary, Inc.

5001 North Oak Street Trafficway, Kansas City, MO 64118

The Ethics and Religious Liberty Commission of the Southern Baptist Convention

901 Commerce Street, Nashville, TN 37203

Woman's Missionary Union, Auxiliary to Southern Baptist Convention

100 Missionary Ridge, Box C-10, Highway 280 East, Birmingham, AL 35283-0010

Part 2

**PROCEEDINGS
140th SESSION (152nd YEAR)**

PROCEEDINGS
SOUTHERN BAPTIST CONVENTION
Dallas, Texas
June 17-19, 1997

Tuesday Morning, June 17

1. Music was presented by the Celebration Choir and Orchestra, James Bradford, director, First Southern Baptist Church, Del City, Oklahoma.
2. Morris H. Chapman (TN), president and chief executive officer of the Executive Committee, presented the Broadus gavel to President Thomas D. (Tom) Elliff (OK). Elliff called to order the one hundred fortieth session of the Southern Baptist Convention in the one hundred fifty-second year of its history at 8:32 a.m. in the Dallas Convention Center, Dallas, Texas. Elliff introduced the parliamentarians.

PARLIAMENTARIANS: C. Barry McCarty (Ohio), Chief Parliamentarian

Lester L. Cooper, Jr. (Georgia), Jimmy E. Jackson (Alabama), Fred Powell (Missouri), Fred H. Wolfe (Alabama), and Joe H. Reynolds (Texas)

3. Congregational singing was led by James D. (Jim) Whitmire (TN), convention music director, minister of music, Bellevue Baptist Church, Cordova. Ron and Patricia Owens (GA) introduced the theme song, "Back to the Cross," which they were commissioned to write for this convention.
4. C. T. McGuire (TX), evangelist, Karnack, led in prayer.
5. Lee Porter (GA), registration secretary, reported that as of 8:30 a.m., June 17, 1997, 8,991 messengers had been certified by churches to the Convention. He moved that these messengers constitute the Convention and that other duly certified messengers from churches in cooperation with the Convention who arrive later be recognized as members of the Convention when they have enrolled on the basis of membership set forth in Article III of the Constitution. The motion carried.
6. James W. (Jim) Richards (AR), chairman of the Committee on Order of Business, moved the adoption of the order of business as printed in the *SBC Bulletin*. Chairman Richards moved that debate on all questions during the sessions be limited to three minutes per speaker. The motions carried.

Theme: "To The Cross!"

Scripture: I Corinthians 1:18

*"For the preaching of the Cross ...
 is the power of God."*

Tuesday Morning, June 17

- 8:00 Music for Inspiration – Celebration Choir and Orchestra, James Bradford, *director*, First Southern Baptist Church, Del City, OK
- 8:30 Call to Order
 Congregational Singing – James D. (Jim) Whitmire, *convention music director*, minister of music, Bellevue Baptist Church, Cordova, TN
 Prayer – C. T. McGuire, *evangelist*, Karnack, TX
- 8:35 Registration Report and Constitution of Convention – Lee Porter, *SBC registration secretary, retired*, Lawrenceville, GA

- 8:40 Committee on Order of Business (First Report) – James W. (Jim) Richards, *chairman, director of missions*, Northwest Baptist Association, Rogers, AR
- 8:45 Welcome – Governor George W. Bush, *governor of Texas* (invited)
- 8:50 Response – O. Damon Shook, *pastor*, Champion Forest Baptist Church, Houston, TX
- 8:55 Announcement of Committee on Committees, Credentials, Resolutions, and Tellers
- 9:00 Bible Study – David Ring, *evangelist*, Orlando, FL
Prayer – Edward C. (Ed) Gregory, *pastor*, Immanuel Baptist Church, Cedar Rapids, IA
- 9:20 Crossover Dallas – Darrell W. Robinson, *vice president*, Evangelism, Home Mission Board, Alpharetta, GA
- 9:25 Introduction of Motions and Resolutions
- 9:45 Executive Committee Report (Part 1) – Morris H. Chapman, *president and chief executive officer*, Nashville, TN
- 10:40 Southern Baptist Convention Canada Planning Group Report – Ernest J. Kelley, *interim president*, Home Mission Board, Alpharetta, GA
- 10:45 Voices from the Past - Recognition of Former SBC Presidents
- 10:55 Congregational Singing – James Bradford, *minister of music*, First Southern Baptist Church, Del City, OK
- 11:00 Special Music – Celebration Choir and Orchestra, First Southern Baptist Church, Del City, OK
- 11:10 President's Address – Thomas D. (Tom) Elliff, *SBC president, pastor*, First Southern Baptist Church, Del City, OK
- 11:55 Benediction – Jon Elliff, *youth minister*, Union Hill Baptist Church, Purcell, OK

Tuesday Afternoon, June 17

- 1:00 Music for Inspiration – Heartsong, Darlene Oliver and Donna Harper, Richardson, TX; Jeff and Joy Earle Ministries, Acworth, GA
- 1:15 Congregational Singing – Gary Powell, *minister of music and education*, Cherokee Baptist Church, Memphis, TN
Prayer – Michael R. (Mike) Spradlin, *president-elect*, Mid-America Baptist Theological Seminary, Germantown, TN
- 1:20 Memorial Service – J. Harold Smith, *evangelist*, Newport, TN
- 1:25 Woman's Missionary Union Report – Dellanna W. O'Brien, *executive director/treasurer*, Birmingham, AL
- 1:35 Business
Committee on Order of Business (Second Report) – James W. (Jim) Richards
Introduction of Motions; Reporting Proposed Resolutions
- 1:55 Congregational Singing – Michael W. (Mike) Daniel, *associate pastor and minister of music*, Whitesburg Baptist Church, Huntsville, AL
- 2:00 Committee on Nominations Report – Loyd O. Freeman, *chairman, layperson*, Odessa, TX
- 2:10 Messenger Information Survey – David W. Atchison, *SBC recording secretary, director*, Disciples Call, Franklin, TN
- 2:20 Election of Officers (First)
- 2:35 Executive Committee Report (Part 2)
- 3:05 Bold Mission Thrust Report – Ernest E. Mosley, *executive vice president*, Executive Committee, Nashville, TN
- 3:15 Congregational Singing – Len Kennedy, *minister of music*, Woodland Baptist Church, Jackson, TN
- 3:20 Sunday School Board Report – James T. Draper, Jr., *president*, Nashville, TN
- 3:30 Sunday School Board Presentation

- 4:00 YouthLink 2000 – Richard Ross, *church growth consultant-minister of youth*, Sunday School Board, Nashville, TN
- 4:10 Congregational Singing – Blake Krumalis, *minister of music*, Carriage Hills Baptist Church, Southaven, MS
- 4:15 Committee on Committees Report
- 4:25 Introduction of Motions; Reporting Proposed Resolutions
- 4:40 Election of Officers (Second)
- 4:55 Benediction – Ben J. Rowell, *pastor*, First Baptist Church, Rogers, AR

Tuesday Evening, June 17

- 6:00 Music for Inspiration – NewSound, William Mac Davis, *director*, Southwestern Baptist Theological Seminary, Fort Worth, TX
- 6:15 Congregational Singing – Ron Upton, *minister of music*, Idlewild Baptist Church, Tampa, FL
Prayer – Laverne Butler, *retired president*, Mid-Continent Baptist Bible College, Mayfield, KY
- 6:20 Election of Officers (Third)
- 6:30 Committee on Order of Business (Third Report) – James W. (Jim) Richards
- 6:40 Previously Scheduled Business, Introduction of New Motions; Reporting Proposed Resolutions
- 6:55 Christian Life Commission Report – Richard D. Land, *president*, Nashville, TN
- 7:05 Seminary Report – R. Albert Mohler, Jr., *chairman*, Council of Seminary Presidents
- 7:15 Congregational Singing – Jamie Parker, *minister of youth music*, Bellevue Baptist Church, Cordova, TN
- 7:20 Seminary Presentation –

The Cross and the Call

- R. Albert Mohler, Jr., *president*, Southern Baptist Theological Seminary, Louisville, KY
- Kenneth S. Hemphill, *president*, Southwestern Baptist Theological Seminary, Fort Worth, TX
- William O. (Bill) Crews, *president*, Golden Gate Baptist Theological Seminary, Mill Valley, CA
- Music – Combined Seminaries Ensemble
- Charles S. (Chuck) Kelley, Jr., *president*, New Orleans Baptist Theological Seminary, New Orleans, LA
- Paige Patterson, *president*, Southeastern Baptist Theological Seminary, Wake Forest, NC
- Mark T. Coppenger, *president*, Midwestern Baptist Theological Seminary, Kansas City, MO
- A Covenant of Commitment
- Music – Adult Choir and Banner Ministry, James D. (Jim) Whitmire, *director*, Bellevue Baptist Church, Cordova, TN
- Message – Paige Patterson
- 8:40 Call to Commitment
- 8:45 Benediction – Shawn Merithew, *student*, Southern Baptist Theological Seminary, Louisville, KY

Wednesday Morning, June 18

- 8:15 Music for Inspiration – Burchfield Brothers, Nashville, TN
- 8:30 Congregational Singing – Tim Dunahoo, *associate pastor and minister of music*, Southside Baptist Church, Savannah, GA

- Prayer – George O. McCalep, Jr., *pastor*, Greenforest Baptist Church, Decatur, GA
- 8:35 Introduction of Local Arrangements Committee – John R. (Jack) Wilkerson, *vice president for business and finance*, Executive Committee, Nashville, TN
- 8:40 Annuity Board Report – Paul W. Powell, *president and chief executive officer*, Dallas, TX
- 8:50 Election of Officers (Fourth)
- 9:00 Business
Committee on Order of Business (Fourth Report) – James W. (Jim) Richards
Introduction of Motions (Last Time)
- 9:20 Congregational Singing – Greg Sims, *minister of music*, Spotswood Baptist Church, Fredericksburg, VA
- 9:25 Previously Scheduled Business
- 9:50 Committee on Resolutions (First Report)
- 10:10 Introduction of the North American Mission Board – John O. Yarbrough, *chairman*, Implementation Task Force, *pastor*, First Baptist Church, Perry, GA
- 10:40 Election of Officers (Fifth)
- 10:50 Congregational Singing – Tim Foland, *associate pastor of praise and worship*, Woodland Park Baptist Church, Chattanooga, TN
- 10:55 Music – Adult Choir, Bellevue Baptist Church; Soloists: Bette Stalneckner, *music evangelist*; Jamie Parker, *minister of youth music*
- 11:05 Convention Sermon – Richard D. Land, *president*, Christian Life Commission, Nashville, TN
- 11:50 Benediction – David Miller, *evangelist*, Heber Springs, AR

No Wednesday Afternoon Session

Wednesday Evening, June 18

- 6:00 Music for Inspiration – Ray Jones, Radiance Ministries, San Antonio, TX
- 6:15 Congregational Singing – Chris Alsup, *minister of music*, First Baptist Church, Horn Lake, MS
Prayer – Jimmie Ruth Caughron, *layperson*, Laceys Spring, AL
- 6:25 Business
Committee on Order of Business (Fifth Report) – James W. (Jim) Richards
Election of 1998 Convention Sermon Preacher, Alternate, and Music Director
- 6:40 Home Mission Board Report – Ernest J. Kelley, *interim president*, Alpharetta, GA
- 6:50 Foreign Mission Board Report – Jerry A. Rankin, *president*, Richmond, VA
- 7:00 Congregational Singing – Donnie Stribble, *minister of music*, The Heights Baptist Church, Richardson, TX
- 7:05 Missions Emphasis – The Cross Over the World
Music – Combined Choirs of the Dallas/Fort Worth Area
Presentation of Testimonies – Foreign Mission Board and Home Mission Board
Message: The Cross Over the World – Adrian P. Rogers, *pastor*, Bellevue Baptist Church, Cordova, TN
- 8:35 Call for Commitment
- 8:45 Benediction – M. Wade Coker, *missionary to Zambia*, West Monroe, LA

Thursday Morning, June 19

- 8:15 Music for Inspiration – Diana Seitz, *violinist*, Memphis, TN
One Voice, Ladies Ensemble, Bellevue Baptist Church, Cordova, TN, with the Clint Greene Family, Memphis, TN
- 8:30 Congregational Singing – Roosevelt Brooks, *community missions volunteer*,

Memphis, TN

- 8:35 Bible Study – Ledtkey R. McIntosh, *pastor*, Glorieta Baptist Church, Oklahoma City, OK
Prayer – Satoa Faaitiiti, *residential supervisor*, Way Back House, Garland, TX
- 8:55 Previously Scheduled Business
- 9:05 Committee on Resolutions (Final Report)
- 9:20 American Bible Society Report – Fred A. Allen, *assistant to the president/ABS chaplain*, New York, NY
- 9:30 A Celebration: Reflecting on the Past, Rejoicing in the Future
- 9:50 Questions and Answers About Agency Ministries
Stewardship Commission – Ronald E. Chandler, *president*
Brotherhood Commission – James D. Williams, *president*
Radio and Television Commission – Jack B. Johnson, *president*
Education Commission – E. D. Hodo, *chairman*
Historical Commission – Slayden A. Yarbrough, *interim executive director-treasurer*
Southern Baptist Foundation – Hollis E. Johnson III, *president*
Special Recognition of Outgoing Directors
- 10:10 Congregational Singing – Mark Cook, *bi-vocational associate pastor*, First Southern Baptist Church, El Monte, CA
- 10:15 Baptist World Alliance Report – Denton Lotz, *general secretary*, McLean, VA
- 10:25 Denominational Calendar Committee Report – Edward I. Mattox, Jr., *chairman*, Farmington Hills, MI
- 10:35 Denominational Press Report – Herb V. Hollinger, *vice president for convention news*, Executive Committee, Nashville, TN
- 10:45 Presentation of Outgoing SBC Officers – Morris H. Chapman
- 10:50 Presentation of Newly Elected SBC Officers – Morris H. Chapman
- 10:55 Congregational Singing – Marty Goetz, *music evangelist*, Marty Goetz Ministries, Inc., Franklin, TN
- 11:00 Music – Marty Goetz
- 11:10 Speaker – Luis Palau, *evangelist*, Portland, OR
- 11:45 Prayer/Benediction – David Galvan, *pastor*, Primera Iglesia Bautista Nueva Vida, Garland, TX

7. George W. Bush, governor of Texas, welcomed the messengers.
8. O. Damon Shook (TX) pastor, Champion Forest Baptist Church, Houston, responded to the welcome on behalf of the messengers.
9. President Thomas D. (Tom) Elliff (OK) announced the following committees as listed in the *SBC Bulletin*: Committee on Committees, Credentials Committee, Committee on Resolutions, and Tellers Committee.

COMMITTEE ON COMMITTEES: Ted Traylor (Florida), **Chairman**

Fred Lackey (Alabama), Eunie Smith (Alabama), Royce Christmas (Alaska), Jean Pesnell (Alaska), George Barnes (Arizona), Jim Dixon (Arizona), Pat Robinson (Arkansas), Mark Sparks (Arkansas), Deryl Lackey (California), Alice Wilson (California), Peggy Oxford (Colorado), Tom Zomes (Colorado), Thomas Hay (District of Columbia), David Wood (District of Columbia), Carl Nixon (Florida), Lee Mabry (Georgia), Paul Mason

(Georgia), O. W. Efurd (Hawaii), Mike Komatsu (Hawaii), Ron MaHarrey (Illinois), Les Mason (Illinois), Tom Evitts (Indiana), Meg Palton (Indiana), Robert Hanson (Kansas-Nebraska), Blaine Lair (Kansas-Nebraska), Bill Bartleman (Kentucky), James Reynolds (Kentucky), Randy Harper (Louisiana), Carlton Vance (Louisiana), Carroll Camp (Maryland-Delaware), Jean Visy (Maryland-Delaware), Tom Fishell (Michigan), John Harrison (Michigan), Steve Bain (Mississippi), Louise Shannon (Mississippi), Barbara Forir (Missouri), Michael O'Guin (Missouri), Jerry Carver (Nevada), Bill Potts (Nevada), Paul Castillo (New York), Stan Gillcash (New York), Alan Chastine (New Mexico), Keeny Dickenson (New Mexico), Dick Risas (New England), John D. Kuesper (New England), Gerald Cowen (North Carolina), Mark Harris (North Carolina), Hank Ford III (Northwest), Rick Hahn (Northwest), Don Piercy (Ohio), David Cavanaugh (Ohio), Robert Griffin (Oklahoma), Jim Morgan (Oklahoma), Jimmy Aldridge (Pennsylvania-S. Jersey), Edward Ridge, Jr. (Pennsylvania-S. Jersey), Glen Rusher (South Carolina), J. Wendall Rhodes (South Carolina), Donald Dunavant (Tennessee), Fern Sutton (Tennessee), Rocky Weatherford (Texas), Don Workman (Texas), Sallie Dimitt (Utah-Idaho), Ronald Dean Smith (Utah-Idaho), Michael Adams (Virginia), Charles Wynn (Virginia), Jack Dial (West Virginia), David Jicka (West Virginia), Charles Crim (Wyoming), Danny Francis (Wyoming)

CREDENTIALS COMMITTEE: Edward C. (Ed) Gregory (Iowa), **Chairman**

Benny Reynolds (Alabama), John Brackin (Arizona), Bobby Biggers (Arkansas), Jimmie Sheffield (Arkansas), Greg Roper (California), Ron Thompson (Florida), Jerry Speer (Georgia), John Shaull (Iowa), Gregory Nimmo (Kentucky), Bobby Hines (Louisiana), Kevin Smith (Mississippi), Mark Inman (Missouri), Don Dowles (North Carolina), Richard Burson (Northwest), Tim Foster (Northwest), Ron Andrews (Ohio), Curtis Byrd (Ohio), John White (Oklahoma), Jerry Dixon (Penn.-S. Jersey), Tommy Knott (South Carolina), Raymond Boston (Tennessee), Floyd Paris (Tennessee), Shawn Brewer (Texas), Houston Roberson (Virginia), Brian Russell (Virginia)

RESOLUTIONS COMMITTEE: John L. Sullivan (Florida), **Chairman**

William R. (Bill) Elliff (Arkansas), Bruce G. Coe (Arizona), Carmen Whitaker (California), Liz Traylor (Florida), Mike Whitehead (Missouri), Clark Stewart (Mississippi), W. Ted Kersh (Oklahoma), Forrest Claunch (Oklahoma), Fred Minix (Virginia)

TELLERS COMMITTEE: Kenneth C. (Chuck) Allen (Georgia), **Chairman**

William (Willy) Rice (Alabama), Larry Deskins (Arizona), Gary Knighton (Arizona), Rick Pyron (Arkansas), Todd Pope (Florida), John Townsend (Georgia), Leo Endel (Iowa), Wyndell Jones (Iowa), Tom Martin (Maryland-Delaware), Lamar Morin (New Mexico), Stanley Hughes (Northwest), Travis Smalley (Ohio), Mark Brookhart (Penn.-S. Jersey), Todd Wilson (Tennessee), Michael Wright (Texas), James Stone (Virginia)

10. A Theme Devotion entitled "To the Cross!" was given by David Ring (FL), evangelist, Orlando.
11. Edward C. (Ed) Gregory (IA), pastor, Immanuel Baptist Church, Cedar Rapids, led in prayer.
12. Darrell W. Robinson (GA), vice president, evangelism, Home Mission Board, reported on the Crossover Dallas project. Robinson reported 3,275 professions of faith at the time of this report.

13. President Thomas D. (Tom) Elliff (OK) announced the time for introduction of motions and resolutions, noting that motions would be referred to the Committee on Order of Business to be scheduled for later consideration and that Resolutions would be referred to the Committee on Resolutions.
14. Charles Lawson (MD) presented a motion: **On Adding an Article on Family to the Baptist Faith and Message.**

"I move that the president of the Southern Baptist Convention, meeting in Dallas, Texas, June 17-19, 1997, appoint a committee to review the Baptist Faith and Message of May 9, 1963, for the primary purpose of adding an Article on 'The Family' and to bring the amendment to the next convention for approval (which will be the 35th anniversary).

"I recommend the following structure be considered:

"Article XVIII. The Family

"God's intention of a family beginning with a man and woman, not excluding either a man or woman adopting a child.

"For this reason, a man shall leave his father and mother and be united to his wife, and they will become one flesh" (Gen. 2:24)

- A. The Role of the Husband.
- B. The Role of the Wife.
- C. The Role of the Children." (Items 14, 38, and 82)

15. Kent Cochran (MO) presented a motion: **On Review of Accreditation Affiliations.**

"I move that the Southern Baptist Convention ask the presidents of our six seminaries to evaluate our relationship with ATS, regional accreditors, and other accrediting agencies, and report back to the 1998 Southern Baptist Convention with a recommendation." (Items 15 and 38)

16. Timothy Wilkins (NC) presented a motion: **On Ministry to Homosexuals.**

"Believing that homosexuality is a sin, that healing for the homosexual is a reality, and that the church has an obligation to promote healing, I move that the newly formed North American Mission Board (NAMB) conduct a thorough study of homosexuality, that the NAMB contact the reputable ex-gay ministry Exodus International to learn what resources are available for ministering to those affected by homosexuality, and that the NAMB develop and aggressively promote ministry resources to all SBC agencies, state conventions, associational offices, and local churches. This would include exploring the feasibility of a national campaign to promote healing for the homosexual; and "that this convention devote three minutes of prayer, seeking the mind of Christ so that we would know how to be instruments of healing." (Items 16 and 38)

17. Jerry B. Stone (FL) presented a motion: **On Scheduling the Southern Baptist Convention.**

"I move that the Southern Baptist Convention, after the present schedule of convention dates has been satisfied, shall not be permitted to schedule a date for holding the convention during the week immediately following Father's Day." (Items 17 and 38)

18. David MacIsaac (MS) presented a motion: **On Scheduling the Southern Baptist Convention.**

"I move that all future dates of the convention not already set take Father's Day into consideration." (Item 18 was not recognized as a motion since the motion had already been made. MacIsaac withdrew his motion and it did not receive a second.)

19. Roger Perkins (AL) presented a motion: **On Adding Messengers to the Southern Baptist Convention.**

"In accordance with Luke 21:3-4, I move that Article III, Section 2 be deleted and replaced with '2. one additional messenger from each such church for every one percent (1%) paid to the work of the Convention through the Cooperative Program during the fiscal year preceding the annual meeting.'" (Items 19 and 38)

20. Ray O. Jones (VA) presented a motion: **On the Partial Birth Abortion Bill.**

"I move that we, the messengers at the 140th session of the Southern Baptist Convention meeting in Dallas, Texas, June 17, 1997, (1) express our profound appreciation to Congress for passing the bill to ban partial birth abortion; and (2) we urge President Bill Clinton in the name of God and the name of all yet unborn children, to sign that bill banning partial birth abortion and do not veto it!!" (Items 20 and 38)

21. Morris H. Chapman (TN), president and chief executive officer of the Executive Committee, introduced the Committee's report shown in the *SBC Book of Reports*. Chapman introduced Ronnie W. Floyd (AR), chairman of the Executive Committee. Floyd recognized John O. Yarbrough (GA), chairman, Implementation Task Force, and pastor, First Baptist Church, Perry, who brought the final report of the Implementation Task Force. Sarah Maddox (TN) and Mike Hamlett (SC) assisted with the report.
22. Bob Sorrell (TN) moved the adoption of Recommendation 8. Recommendation 8 was adopted.

Recommendation 8: SBC Request for Entity Compliance with Richie vs. SBC Discovery Requests

WHEREAS, The Southern Baptist Convention has been named as one of approximately fifty defendants in the matter of Boyd L. Richie v. The American Council on Gift Annuities, Inc., *et al.*, filed in the United States District Court of the Northern District of Texas ("the Richie lawsuit"); and

WHEREAS, The Executive Committee of the Southern Baptist Convention is defending the Richie lawsuit on behalf of the Southern Baptist Convention; and

WHEREAS, The Southern Baptist Convention has not done anything illegal or injurious to the plaintiff, and has strongly denied the plaintiff's allegations of wrongdoing; and

WHEREAS, The plaintiff has taken the position that the Southern Baptist Convention must respond to legal demands for copies of documents and other information (known as "discovery") not only on behalf of itself, but also on behalf of each and every Southern Baptist Convention entity; and

WHEREAS, It is abhorrent to the polity of the Southern Baptist Convention to suggest that the Southern Baptist Convention, or the Executive Committee acting on behalf of the Southern

Baptist Convention, has the authority to enter into the offices of any entity of the Southern Baptist Convention for the purpose of reviewing its files, removing or copying its documents, gathering information to respond to discovery requests, or for any other purpose; and

WHEREAS, The Executive Committee has made, and will continue to make, its best efforts to educate the court concerning the structure and governance of the Southern Baptist Convention and the nature of the authority to govern the Southern Baptist Convention entities which has been vested in the various boards of trustees elected by the Southern Baptist Convention, both under the governing instruments of the Southern Baptist Convention and the laws of the various states where Southern Baptist Convention entities are incorporated; and

WHEREAS, In spite of the Executive Committee's efforts, the trial court in the Richie lawsuit has effectively ordered that the Southern Baptist Convention must respond to discovery requests served on the Southern Baptist Convention by providing documents and information which are in the custody, possession, and control of any one of the entities of the Southern Baptist Convention; and

WHEREAS, The court has the authority to order monetary penalties or other sanctions against the Southern Baptist Convention if the Executive Committee fails to provide documents and information which are controlled by other entities of the Southern Baptist Convention in response to plaintiff's discovery requests; and

WHEREAS, Although mindful of the need to protect and defend the principles of Baptist theology concerning the church and evangelism on which the structure of the Southern Baptist Convention is based, the Convention prefers conserving its resources for spreading the good news of Jesus Christ rather than spending its funds on litigation and appeals; now, therefore, the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997, takes the following actions:

1. The Southern Baptist Convention affirms the integrity of the historical governance and structure of the Southern Baptist Convention, including the authority of the board of trustees of each Southern Baptist Convention entity and the officers elected by such board to govern the affairs of the entity, noting that this structure has served Southern Baptists well for over 150 years and must be preserved.
 2. The Executive Committee is authorized, on behalf of the Southern Baptist Convention, to request the several entities of the Southern Baptist Convention to provide documents and information which are in their custody, possession, and control in response to discovery requests served on the Southern Baptist Convention in the Richie lawsuit.
 3. The Southern Baptist Convention requests that all Southern Baptist Convention entities comply with any such request which may be made by the Executive Committee to the extent compliance would be lawful and would not inflict significant damage to the historical relationships within the Southern Baptist Convention or the polity of the Southern Baptist Convention.
23. Bob Sorrell (TN) moved the adoption of Recommendation 1. Recommendation 1 was adopted.

Recommendation 1: Amendment to SBC Bylaw 16. Committee on Nominations

The Executive Committee of the Southern Baptist Convention recommends that the Southern Baptist Convention amend Bylaw 16, Committee on Nominations, as follows:

1. Delete subparagraph (2)f. in its entirety. Subparagraph (2)f. currently reads:

- f. Nominees for election to the board of any investment company established by the Annuity Board of the Southern Baptist Convention.
2. Delete subparagraph (10) in its entirety. Subparagraph (10) currently reads:
 - (10) The Committee on Nominations shall recommend to the Convention at least fourteen (14) persons who are qualified to serve as trustees of the investment companies established by the Annuity Board of the Southern Baptist Convention. The Convention shall, in turn, nominate at least fourteen (14) persons for election by the Annuity Board of the Southern Baptist Convention to serve as trustees of the investment companies. Subparagraphs (7) and (8) of this bylaw shall not apply to trustees of the investment companies.
24. Bob Sorrell (TN) moved the adoption of Recommendation 2. Recommendation 2 was adopted.

Recommendation 2: SBC Bylaw and Business and Financial Plan Amendments Prompted by Covenant for a New Century

The Executive Committee of the Southern Baptist Convention recommends that the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997, amend, effective at the close of the Southern Baptist Convention, June 19, 1997, Bylaw 12: Program Leaders; Bylaw 16: Committee on Nominations, paragraph (3); Bylaw 19: Representation, paragraphs (2) and (3); Bylaw 20: The Executive Committee, paragraph (5), sections (h), (i), (l), and (m); Bylaw 23: Committee on Order of Business; Bylaw 25: The Inter-Agency Council, paragraph (1); Bylaw 26: Program Statements; Bylaw 28: Procedures, paragraph (2); and Bylaw 32: Representation From Qualified States and Territories, paragraph (2); and the Business and Financial Plan, Article XIX, paragraphs (2), (3), and (6) to read as follows:

NOTE: Bold represents addition to text; strikeout represents deletion of text.

SBC Bylaw 12. **Program Ministry** Leaders:

Program Leaders of Southern Baptist Convention **programs entities** shall be admitted to the Convention sessions and shall be authorized to serve as resource persons for discussion of those matters which affect their areas of **program ministry** responsibility.

SBC Bylaw 16. Committee on Nominations, paragraph (3):

(3) No person shall be eligible to serve on more than one of the boards, institutions, commissions, or the Executive Committee, at a time. This, however, shall not apply to the ~~Southern Baptist Foundation; nor shall it apply to the~~ president of the Convention, the president of Woman's Missionary Union, and the recording secretary, as is provided in Bylaw 20(1).

SBC Bylaw 19. Representation, paragraphs (2) and (3):

(2) *Baptist World Alliance General Council*: Representatives of the Southern Baptist Convention on the General Council of the Baptist World Alliance shall include the following: the president and chief executive officer of the Executive Committee of the Southern Baptist Convention; the presidents of the **Foreign International** Mission Board, the **Home North American** Mission Board, the Sunday School Board, the Annuity Board, ~~the Seminary Presidents' Council, The Radio and Television Commission, and the Brotherhood Commission;~~ **the executive directors of the Christian Life Ethics and Religious Liberty Commission; the designee of the Council of Seminary Presidents; and the executive director of the Woman's Missionary Union;** the incumbent president of the Southern Baptist Convention. The remaining eligible representatives shall be nominated by the Committee on Nominations to serve for the Baptist World Alliance Congress period. Such nominations shall be in keeping with the Constitution and Bylaws of the Baptist World Alliance. They may include persons employed full time by a church or denominational agency or persons not employed full time by a church or denominational agency. The expenses of the executives of Convention entities will be the responsibility of the respective entities.

In the event the Southern Baptist Convention or the Executive Committee does not have the opportunity to approve proxies for those named by the Southern Baptist Convention as members of the General Council of the Baptist World Alliance, the members of the General Council of the Baptist World Alliance representing the Southern Baptist Convention, answering the roll call at the regular meeting of the General Council of the Alliance, shall be authorized to certify someone attending the meeting as a proxy. The expenses of proxies to the meeting shall not be paid out of the Convention Operating Budget.

(3) *North American Baptist Fellowship*: Representatives of the Southern Baptist Convention to the North American Baptist Fellowship shall be the ~~current~~ **incumbent** president of the Southern Baptist Convention and the presidents of the **Foreign International** Mission Board, **Home North American** Mission Board, The Sunday School Board, ~~Brotherhood Commission~~ **designee of the Council of Seminary Presidents**, the president and chief executive officer of the Executive Committee, and the executive director of the Woman's Missionary Union. The remaining eight (8) shall be named by the Committee on Nominations **to terms concurrent with the Baptist World Alliance** and shall be evenly divided between persons employed full time by a church or denominational agency and persons not employed full time by a church or denominational agency. ~~Their terms shall be concurrent with the Baptist World Alliance, except for the president.~~

The expenses of proxies to the meeting shall not be paid out of the Convention Operating Budget.

SBC Bylaw 20. The Executive Committee, paragraph 5, sections (h), (i), (l), and (m):

- h. To conduct the general work of promotion and the general work of publicity for the Convention in cooperation with the agencies of the Convention. The Executive Committee shall provide a Convention relations service and a

Convention news service to interpret and publicize the overall Southern Baptist **Program ministry**. These services shall be available to support the work of all Convention agencies and **programs ministries**.

- i. To maintain open channels of communication between the Executive Committee and the trustees of the agencies of the Convention, to study and make recommendations to agencies concerning adjustments required by **program assignments ministry statements** or by established Convention policies and practices, and, whenever deemed advisable, to make recommendations to the Convention. The Executive Committee shall not have authority to control or direct the several boards, agencies, and institutions of the Convention. This is the responsibility of trustees elected by the Convention and accountable directly to the Convention.
- l. To utilize an appropriate report format which will enable the Executive Committee to obtain from the agencies adequate and comparable information about **program ministry** plans, accomplishments, and financial data.
- m. To maintain an official organization manual defining the responsibilities of each agency of the Convention for conducting specific **programs ministries** and for performing other functions. The manual shall cite the actions of the Convention that assigned the **programs ministries** and other functions to the agency. The Executive Committee shall present to the Convention recommendations required to clarify the responsibilities of the agencies for **programs ministries** and other functions, to eliminate overlapping assignments of responsibility, and to authorize the assignment of new responsibilities for **programs ministries** or functions to agencies.

SBC Bylaw 23. Committee on Order of Business:

The Committee on Order of Business shall consist of seven (7) members - the president of the Convention and six (6) other members, two (2) of whom shall be elected each year for a term of three (3) years and **two (2) one-third** of whom shall be persons not employed full time by a church or denominational agency. No member of the committee can succeed himself or herself. The committee shall suggest an order of business for the next meeting of the Convention. It shall provide periods of time during the Convention for the introduction of all matters requiring a vote not scheduled on the agenda, and, when introduced (unless the Convention then gives its unanimous consent for its immediate consideration) shall fix times for the consideration of the same. All such matters of business shall be introduced to the Convention by the end of the morning session of the second day of the annual meeting of the Convention. When practicable it shall give notice in the Convention *Bulletin* of the substance of the motion or resolution and the time for its consideration. If unable to give notice in the *Bulletin*, it shall cause announcement to be made from the floor of the Convention of the same, action thereon to be taken at the subsequent session of that Convention. The committee shall recommend to the Convention a preacher for the succeeding Convention sermon and the director of music. The director of music shall be elected annually and the term of office is limited to two (2) years. The director of music shall not be eligible for re-election until as much as one (1) year has elapsed from the time a successor is named.

SBC Bylaw 25. The Inter-Agency Council, paragraph (1):

(1) The work of the Council shall be in keeping with its prescribed functions. It will neither launch nor execute **programs ministries**; it will formulate no policies, except those which govern its own activities. Its chief purpose is that of consultation, communication, and cooperation. The scope of its work will be that of (a) finding ways of mutual re-enforcement in assigned responsibilities and distinctive ministries; (b) considering and seeking to **avoid resolve tensions resulting from** overlapping endeavors and competitive **programs ministries**; (c) considering the means for helping the churches fulfill their divine mission in Bible teaching, evangelism, world missions, stewardship, Christian training, education, and Christian social service; (d) finding ways for effective cooperation in promoting the total work of the Southern Baptist Convention; (e) considering the significant factors affecting the work and witness of the denomination and seeking to find the means through which the power of the Christian gospel may be brought to bear on the total life of our time.

SBC Bylaw 26. **Program Ministry** Statements:

The **program ministry** statements of the agencies as approved by the Southern Baptist Convention and published in the 1967 *Annual* and subsequently amended, **renamed**, or rewritten, and approved by the Convention, express the policy of the Convention with respect to the **programs ministries** of the agencies of the Convention.

SBC Bylaw 28. Procedures, paragraph (2):

(2) *Procedure for Motions of Messengers Concerning Agencies:* Motions made by messengers dealing with internal operations or **programs ministries** of an agency shall be referred to the elected board of the agency for consideration and report to the constituency and to the next annual session of the Convention for action with the exception that the Committee on Order of Business may be instructed by a two-thirds vote to arrange for consideration at a subsequent meeting of the same Convention, subject to provision of Bylaw 23.

SBC Bylaw 32. Representation From Qualified States and Territories paragraph (2):

(2) When the cooperating Baptist churches have twenty thousand (20,000) members, an updated application may be filed for representation on the **Foreign International Mission Board**, **Home North American Mission Board**, and Sunday School Board of the Convention, unless otherwise provided in the Board's charter.

Business and Financial Plan, Article XIX: Film, Publication, and Merchandising Policy

(2) The ~~Radio and Television Commission~~ **North American Mission Board** should be designated and recognized as the sole producer and distributor of films for television consistent with its statement of **Program Ministry Relationships**. It is understood that the ~~Radio and Television Commission~~ **North American Mission Board** may use for television other films, at its own discretion, produced by other agencies.

(3) The Sunday School Board should make available any films which it produces for use by the churches to the ~~Radio and Television Commission North American Mission Board~~ for use in television without charge, except print cost, and the ~~Radio and Television Commission North American Mission Board~~ should provide for distribution by the Sunday School Board to the churches any films which it produces for radio and television without charge, except print cost. The ~~Radio and Television Commission North American Mission Board~~ may also use film produced by other agencies of the Convention for distribution to the churches without charge, except print cost, if such film is to be used in television.

(6) The ~~Radio and Television Commission North American Mission Board~~ shall offer records or tapes it has produced for radio and television use to the Sunday School Board on consignment, or some other basis mutually agreeable to both parties, for sale in the book stores or through record clubs. The ~~Radio and Television Commission North American Mission Board~~ shall be authorized to offer to listeners ~~through direct mail, for sale or by gift in its program of audience building,~~ recordings it has produced for radio and television use and which are not selected by the Sunday School Board. The ~~Radio and Television Commission North American Mission Board~~ shall be authorized to make use of records and tapes returned by the Sunday School Board ~~for its program of in audience building.~~

25. Jerry Spencer (AL) moved the adoption of Recommendation 5. Recommendation 5 was adopted. Chapman presented a resolution of appreciation to Larry L. Lewis (GA) for service as president of the Home Mission Board.

Recommendation 5: Resolution of Appreciation for Larry L. Lewis, president, Home Mission Board of the Southern Baptist Convention

The Executive Committee of the Southern Baptist Convention recommends that the Southern Baptist Convention adopt the resolution of appreciation for Larry L. Lewis on the occasion of his retirement as president of the Home Mission Board and express gratitude to God for his commitment and dedicated ministry.

EXECUTIVE COMMITTEE OF THE SOUTHERN BAPTIST CONVENTION

NASHVILLE, TENNESSEE

RESOLUTION OF APPRECIATION FOR LARRY L. LEWIS

WHEREAS, Larry L. Lewis retired December 31, 1996, after ten years as president of the Home Mission Board of the Southern Baptist Convention; and

WHEREAS, During his tenure as president, Dr. Lewis effectively sharpened the Home Mission Board's focus on evangelism, ministry, and church starting, which helped to spur a nationwide emphasis in the Southern Baptist Convention on starting new churches; and

WHEREAS, His leadership in sanctity of human life issues, in authoring early and influential pro-life literature and instituting Alternatives-to-Abortion ministries at the Home Mission Board, assisted Southern Baptists to become a bellwether in pro-life advocacy among the denominations; and

WHEREAS, He served with distinction as president of Hannibal-LaGrange College in Hannibal, Missouri, for six years; and

WHEREAS, His ministry as pastor in Missouri, Pennsylvania, New Jersey, and Ohio spanned two decades, during which time he distinguished himself as a personal soul-winner, a mentor of younger pastors, an effective leader of men, and a man of courage and vision; and

WHEREAS, The passion of Dr. Lewis' Christian and ministerial life has been the practice and teaching of personal soul-winning evangelism and the development of new churches, and

WHEREAS, He will continue to advance the cause of God's Kingdom through *Mission America* as national facilitator for "Celebrate Jesus 2000"; and

WHEREAS, He generously served beyond the local church in Baptist life in local associations, state conventions, the North American Baptist Fellowship, and the Baptist World Alliance; and

WHEREAS, Dr. Lewis willingly worked in a broad variety of leadership roles in the Southern Baptist Convention, notably with the Education Commission, the Resolutions Committee, and the Pastors' Conference; and

WHEREAS, He graduated from outstanding and respected educational institutions; Hannibal-LaGrange College, the University of Missouri, Southwestern Baptist Theological Seminary, and Luther Rice Seminary; and

WHEREAS, He, with his wife, the former Betty Jo Cockerell, established a sound Christian home in which they raised three children; and

WHEREAS, Dr. Lewis' contributions to Southern Baptist life have been numerous and distinguished, and he has conscientiously served the Lord and Southern Baptists; now, therefore,

BE IT RESOLVED, That the members of the Executive Committee of the Southern Baptist Convention meeting in Nashville, Tennessee, February 18, 1997, and the Southern Baptist Convention, meeting in Dallas, Texas, June 17-19, 1997, express gratitude to God for the life and ministry of Larry L. Lewis; and

BE IT FURTHER RESOLVED, That the Executive Committee of the Southern Baptist Convention express our best wishes to Larry and Betty Jo for the years ahead, and assure them of our prayers.

26. Claude Thomas (TX) moved the adoption of Recommendation 3. Recommendation 3 was adopted.

Recommendation 3: 1997-98 Southern Baptist Convention Operating Budget

The Executive Committee of the Southern Baptist Convention recommends that the Southern Baptist Convention adopt the 1997-98 SBC Operating Budget in the amount of \$6,092,674 as follows (1996-97 budget shown for comparison).

**SOUTHERN BAPTIST CONVENTION OPERATING BUDGET
STATEMENT OF INCOME**

	<u>1997-98</u>	<u>1996-97</u>
Cooperative Program	*\$4,916,144	**\$4,449,151
Designations	100,000	75,000
Sunday School Board	470,000	470,000
Interest/Dividends	65,000	62,000
<i>SBC LIFE</i>	170,000	175,000
Other Income	<u>371,530</u>	<u>246,000</u>
TOTAL INCOME	<u>\$6,092,674</u>	<u>\$5,477,151</u>

* Includes remaining Covenant for a New Century Transition, retirement benefits for SBC agency employees displaced by Covenant for a New Century, full-year operations for Southern Baptist Foundation and Cooperative Program Advancement, SBC Building upgrading, rebuilding operating reserve depleted by Implementation Task Force.

** Includes Covenant for a New Century Transition, Scholarship Fund for American Baptist Theological Seminary and 3 months Cooperative Program Allocation income of Southern Baptist Foundation and 3 months Cooperative Program Advancement expense.

EXPENSES

	<u>1997-98</u>	<u>1996-97</u>
Convention Administration Expenses		
CONVENTION OPERATIONS		
General Operations	\$ 503,400	\$ 397,000
SBC Committees	97,000	95,000
SBC Building Management	640,700	310,000
Covenant Transition	125,000	700,000
ANNUAL MEETING		
General Operations	750,000	700,000
News Room Operation	69,000	67,000
OPERATING RESERVE	<u>200,000</u>	<u>92,000</u>
Total Convention Expenses	<u>\$2,385,100</u>	<u>\$2,361,000</u>
Executive Committee Operations Expenses		
ADMINISTRATIVE OFFICE		
General Administration	\$1,387,403	\$1,163,354
Executive Committee Meetings	225,000	215,000
CONVENTION RELATIONS	685,000	675,200
CONVENTION NEWS	325,500	315,500
COOPERATIVE PROG. ADVANCEMENT	<u>370,463</u>	<u>91,750</u>
Total Executive Committee Expenses	<u>\$2,993,366</u>	<u>\$2,536,158</u>
Convention Support		
RELATED ORGANIZATIONS		
Baptist World Alliance	417,838	414,993
American Bapt. Theo. Seminary	0	165,000
Baptist Joint Committee on Public Affairs	<u>0</u>	<u>0</u>
Total Convention Support	<u>\$ 417,838</u>	<u>\$ 579,993</u>
SOUTHERN BAPTIST FOUNDATION	\$ 296,370	\$ 75,354
TOTAL BUDGETED EXPENSES	<u>\$6,092,674</u>	<u>\$5,477,151</u>

27. Ernest J. Kelley (GA), interim president, Home Mission Board, Alpharetta, introduced Allen Schmidt, executive director-treasurer, Canadian Convention of Southern Baptists, who presented The Southern Baptist Convention Canada Planning Group Report.
28. After a video presentation, "Settled Forever," President Thomas D. (Tom) Elliff (OK) recognized all former presidents of the Southern Baptist Convention present for brief greetings to the messengers. Those present were: Dr. H. Franklin Paschall (TN) 1967-68, Dr. and Mrs. Bailey Smith (OK) 1981-82, Dr. and Mrs. James T. Draper, Jr. (TN) 1983-84, Dr. Charles Stanley (GA) 1985-86, Dr. and Mrs. Adrian P. Rogers (TN) 1980, 1987-88, Dr. and Mrs. Morris H. Chapman (TN) 1991-92, Dr. and Mrs. Edwin Young (TX) 1993-94, and Dr. and Mrs. James B. Henry (FL) 1995-96.
29. Fred Luter, Jr. (LA), second vice president, assumed the chair.
30. Congregational singing was led by James Bradford (OK), minister of music, First Southern Baptist Church, Del City.
31. Robert E. (Bob) Anderson (LA), first vice president, introduced President Thomas D. (Tom) Elliff (OK) who gave the president's address after special music was presented by the Celebration Choir and Orchestra, First Southern Baptist Church, Del City, OK.
32. The benediction was given by Jon Elliff (OK), youth minister, Union Hill Baptist Church, Purcell.

Tuesday Afternoon, June 17

33. Music was presented by Darlene Oliver and Donna Harper (TX) of Heartsong, Richardson, and Jeff and Joy Earle Ministries (GA), Acworth.
34. Congregational singing was led by Gary Powell (TN), minister of music and education, Cherokee Baptist Church, Memphis.
35. Michael R. (Mike) Spradlin (TN), president-elect, Mid-America Baptist Theological Seminary, Germantown, led in prayer.
36. A videotaped memorial tribute was led by J. Harold Smith (TN), evangelist, Newport.
37. The Woman's Missionary Union Report was given by Dellanna W. O'Brien (AL), executive director/treasurer. Wanda Lee (GA) was introduced as the newly reelected president. The report was highlighted by a video presentation.
38. James W. (Jim) Richards (AR), chairman, presented the second report of the Committee on Order of Business and announced the motions to be referred as required by SBC Bylaw 23: for later consideration: Lawson (item 14), as required by SBC Bylaw 28(2): to each seminary: Cochran (item 15), to the North American Mission Board: Wilkins (item 16); to the Executive Committee: Stone (item 17); referred by other than SBC Bylaws 23 or 28(2): to the Executive Committee: Perkins (item 19). The following motion was considered to be in the nature of a resolution: Jones (item 20) and was referred to the Resolutions Committee. The motion to refer passed. Richards moved that the convention act on a portion of the Wilkins motion (item 16) to devote three minutes of prayer for ministry to homosexuals. President Thomas D. (Tom) Elliff (OK) led in this prayer.
39. Rick Ferguson (CO) read into the record the following resolutions to be considered: Gates (VA) On Issues of Morality; Drake (CA) On Liberty Amendment; On "Gender-Inclusive;" On Defending the N.E.A.; On Praying for Disney; and On Welfare Reform; Coleman (GA) On Ministry Helps; Sibley (MS) On Christian Persecution; Jones (MO) on (Divorce) Community Marriage Policy; Stone (NC) On Drug Abuse; Heinbach (NC) On Domestic Partner Benefits; On Women in Combat; Lipscomb (TN) On Local Church Autonomy; Smith (AL) On Supporting Judge Moore; Pennington (TN) On Hunger Ministry; Elowitz (TX) On Ethnic Identity; Bush (NC) On Memorial Statue; Whitehead (MO) On Genetic Cloning; Beals (OK) On Pastor Being Husband of One Wife, On Home

Schooling, On Partial Birth Abortion and On Judge Roy Moore; Waller (VA) On WMU; Wilson (WV) on Pro-Life; Stevens (OK) On Entities Paying Excessive Salaries; Jones (TX) On Ordination of Women; Angel (TX) On Christian Education; Steelman (AL) On Ten Commandments; Jones (VA) On Partial Birth Abortions; and McNair (MS) On Removal of Ethnic Terminology By SBC Agencies.

40. President Thomas D. (Tom) Elliff (OK) announced the period of motions and resolutions.
41. Joe Hewitt (TX) presented a motion: **On Crossover Salt Lake.**

"I move that we set as a goal 10,000 trained soldiers of the cross to participate in Crossover Salt Lake." (Items 41 and 82)

42. Robert Wensil (NC) raised a question of privilege regarding convention hall temperature. President Elliff requested that his comment be read into the record, "It's cold enough to cure hogs."
43. Jody Wyatt (NC) presented a motion: **On Convention Location.**

"I move that the Executive Committee consider a future convention in the New York City area." (Items 43 and 82)

44. Derek Staples (KY) presented a motion: **On Refraining from the Use of Evolutionary Language by any Agency of the Southern Baptist Convention.**

"In light of recent printed material by the Woman's Missionary Union using language that espouses evolutionary ideology (Aware magazine and Aware Resource Kit, April-May-June of 1997, Session 3), and in light of the fact we as a Southern Baptist Convention believe the Word of God 'is a perfect treasure of divine instruction and truth without any mixture of error' (Baptist Faith and Message, adopted by the Convention on May 9, 1963), I, therefore, move that the Southern Baptist Convention request its agencies and auxiliaries to refrain from the use of evolutionary ideology in the distribution of all materials." (Items 44, 82, and 121)

45. Wiley S. Drake (CA) presented a motion: **On Opposition to Killing Babies Under Any Circumstances.**

"I move that the Southern Baptist Convention, meeting in Dallas, Texas, June 17-19, 1997, go on record as being opposed to killing babies under any circumstance." (Items 45 and 82)

46. Gustave Elowitz (TX) presented a motion: **On Reasonable Evangelism.**

"I move that the Southern Baptist Convention condemn wholeheartedly all coercive attempts to influence any person, including Jewish people, and to wholeheartedly support all reasonable attempts to evangelize, sensitively and lovingly, all persons." (Items 46 and 82)

47. Betty Rutledge (TX) presented a motion: **On Eligibility Guidelines for the Committee on Nominations.**

"I move that the Southern Baptist Convention instruct the Committee on Nominations to apply no guidelines for eligibility for nominations other than the requirements mandated by the Southern Baptist Convention Bylaws." (Items 47 and 82)

48. James E. Shannon (IL) presented a motion: **On Participation of African Americans in the Pastors' Conference and Southern Baptist Convention Leadership.**

"I move that the Southern Baptist Convention's African-American pastors be used more in the Pastors' Conference and the real leadership of the Southern Baptist Convention."
(Items 48 and 82)

49. Congregational singing was led by Michael W. (Mike) Daniel (AL), associate pastor and minister of music, Whitesburg Baptist Church, Huntsville.
50. After introducing the Committee on Nominations, Loyd O. Freeman (TX), chairman, Committee on Nominations, recommended the adoption of the Committee on Nominations Report with three revisions: Mark Patton (IN), replacing Paul House, Executive Committee, term expiring 2001; Kenneth Clement, (AL), replacing Thomas S. Strong, (AL), Sunday School Board, term expiring 2001, and Henry Smith, Jr., (LA), replacing Kenneth R. Clement, (AL), Denominational Calendar Committee, term expiring 2000. The report was adopted as revised.

**REPORT OF THE
COMMITTEE ON NOMINATIONS
1996-1997**

Loyd O. Freeman, Chairman

Members Rotating	Status	Nominees to be Elected
EXECUTIVE COMMITTEE		
State Representation		
Term Expiring 1998		
J. Kie Bowman, GA First, Canton	M	D. Franklin Cox, GA North Metro First, Lawrenceville
James R. Rivers, LA First, Moss Bluff	M	William T. Crosby, LA First, Mansfield
Term Expiring 1999		
Gibbie McMillan, LA Southminster, Baton Rouge	M	Nathan Luce, LA Broussard Grove, Prairieville
Term Expiring 2000		
* J. C. Mitchell, FL First, Winter Park New Member, FL	R N	* Carol D. Anderson, FL First Indian Rocks, Largo * Leslie S. Coggins, FL First, Daytona
J. W. (Bill) Phillips, NW Mill Park, Portland, OR	R	Mike Holleman, NW Orient Drive, Boring, OR
* Jerry L. Vaughan, OK First, Piedmont	M	* Mary Martha (Marty) Odom, OK Quail Springs, Oklahoma City
Term Expiring 2001		
Donald Cotten, AL First, Albertville	E	Donald Cotten, AL First, Albertville
John C. Robbins, CO Bookcliff, Grand Junction	E	John C. Robbins, CO Bookcliff, Grand Junction
* Miriam Kibelbek, FL First, Port Charlotte	I	William E. Anderson, FL Calvary, Clearwater
* John N. Bowman, GA Ingleside, Macon	I	* Ronald E. Williams, GA First, Vidalia
Patrick M. Pajak, IL Tabernacle, Decatur	E	Patrick M. Pajak, IL Tabernacle, Decatur
* Paul R. House, IN Sunnycrest, Hartford City	M	Mark Patton, IN New Heritage, Indianapolis

John C. Click, KS-NE Immanuel, Wichita, KS	E	John C. Click, KS-NE Immanuel, Wichita, KS
* Terry L. Norris, KY Pleasant Grove, Owensboro	I	* James C. Hales, KY First, Highland Heights
* Reuel May, Jr., MS First, Jackson	E	* Reuel May, Jr., MS First, Jackson
James H. Wells, MO Oakwood, Kansas City	E	James H. Wells, MO Oakwood, Kansas City
Mark D. Acuff, NE Grace, Marlboro	DS	Sandra J. (Sandy) Coelho, NE Faith, Carver, MA
Terry M. Robertson, NY Amherst, Amherst	E	Terry M. Robertson, NY Amherst, Amherst
* Bill B. Horton, NC West Asheville, Asheville	I	* Donald L. Bailey, NC Merrimon Avenue, Asheville
Michael K. Moore, NC Silver Lake, Wilmington	I	* Ann Frazier, NC Roanoke, Roanoke Rapids
* Johnnie L. Cutsinger, OK Canyon Road, Broken Arrow	I	Robert L. Wilson, OK First, Marlow
Doug Westmoreland, TN Tusculum Hills, Nashville	I	Abe F. Silliman, TN Turkey Creek, Savannah
* Douglas L. Dutton, TN Central, Bearden	E	* Douglas L. Dutton, TN Central, Bearden
Stan D. Coffey, TX San Jacinto, Amarillo	I	Gary A. Smith, TX Fielder Road, Arlington
Robert C. Jackson, VA First, Galax	R	Richard L. Elmore, VA Cave Spring, Roanoke
* Fred E. Morgan, WV Fairlawn, Parkersburg	E	* Fred E. Morgan, WV Fairlawn, Parkersburg

ANNUITY BOARD

State Representation

Term Expiring 1998

Ronald F. Sanders, AR
Life Line, Little Rock

R

* **Tim Walley, AR**
Hot Springs, Hot Springs

Term Expiring 1999

* Richard A. Cordle, VA
Ironbridge, Richmond

R

* **Charles B. (Chuck) Brinkman, VA**
Westwood, Virginia Beach

Term Expiring 2001

* J. Kirk Thompson, AR
First, Springdale

E

* J. Kirk Thompson, AR
First, Springdale

* Gerald E. Boman, FL
First, Palm City

E

* Gerald E. Bowman, FL
First, Palm City

Pete Sharber, GA
First, Hazlehurst

E

Pete Sharber, GA
First, Hazlehurst

Clark A. Brown, KY
Grapevine, Madisonville

M

Willis W. Henson, KY
Lone Oak First, Paducah

* James W. Hixson, MI
Bethany, Lansing

E

* James W. Hixson, MI
Bethany, Lansing

David C. Sheppard, MO
First, St. Louis

E

David C. Sheppard, MO
First, St. Louis

* Ivey D. Massey, NM
Taylor Memorial, Hobbs

E

* Ivey D. Massey, NM
Taylor Memorial, Hobbs

George J. Tous van Nijkerk, NC
Providence, Raleigh

E

George J. Tous van Nijkerk, NC
Providence, Raleigh

Guy Morton, OH
Lakeview, Vermilion

E

Guy Morton, OH
Lakeview, Vermilion

* Richard D. Welch, PA-SJ
Wrightsdale, Peach Bottom

E

* Richard D. Welch, PA-SJ
Wrightsdale, Peach Bottom

* Eric Andrew Collins, WV
SB Fellowship, Summersville

E

* Eric Andrew Collins, WV
SB Fellowship, Summersville

Local Representation

Term Expiring 2001

Alton L. Fannin First, Ardmore, OK	E	Alton L. Fannin First, Ardmore, OK
* Richard C. Scott First Woodway, Waco, TX	I	NOT TO BE REPLACED

INTERNATIONAL MISSION BOARD

State Representation

Term Expiring 1998

Patrick W. Bullock, TX Annville, Corpus Christi	M	John S. Powers, TX Calvary, Beaumont
Omar H. Pachecano, TX So. San Antonio Mexican, San Antonio	R	Robert (Bob) Pearle, TX First Portland

Term Expiring 1999

Gene P. Smith, FL First, New Port Richey	M	Clytee Harness, FL First, Elfers
Michael C. Catt, GA Sherwood, Albany	R	Mark A. Baker, GA Central, Americus

Term Expiring 2000

New Member, FL	N	Wayne A. Earnest, FL First, Dunedin
Terry G. Fox, TX Gardendale, Corpus Christi	M	John A. Hatch, TX First, Lake Jackson

Term Expiring 2001

* Robert J. Oxford, CO Applewood, Wheat Ridge	I	* Roy B. Duke, CO Arapahoe Road, Littleton
William H. Faulkner, Jr., FL Westside, Winter Garden	I	Ralph C. Harris, FL First, Winter Haven
* W. L. (Buddy) Hulsey, Jr., GA First, Woodstock	E	* W. L. (Buddy) Hulsey, Jr., GA First, Woodstock
New Member, HI	N	Bill G. Duncan, HI Village Park, Waianae
* William D. Richardson, IL Bethel, Troy	I	Pat Stewart, IL First, St. Charles
Roger D. Roberts, KS-NE Metropolitan, Wichita	I	Phillip C. (Bo) Graves, KS-NE First, Haysville
Charles T. Gresham, KY Temple, Central City	E	Charles T. Gresham, KY Temple, Central City
* Diane B. Reeder, LA Trinity Heights, Shreveport	E	* Diane B. Reeder, LA Trinity Heights, Shreveport
* Anna Rowland, MI Antioch, Roseville	I	* Sharon Hessling, MI Memorial, Sterling Heights
* Nancy Callahan, MO First, Warrensburg	E	* Nancy Callahan, MO First, Warrensburg
Winston Gattis Perry, NC First, Garner	E	Winston Gattis Perry, NC First, Garner
* Michael D. Smith, NC Merrimon Avenue, Asheville	I	* Lee W. Waldron, NC West Asheville, Asheville
Sam Friend, NW First, Bothell, WA	E	Sam Friend, NW First, Bothell, WA
Robert Reed Lynn, OK Rock Creek, Shawnee	I	* J. Robert W. Lakey, OK First, Sayre
* Michael McGee, OK Northwest, Bethany	I	* H. Blair Monhollon, OK North Fork, Eufaula
Karol S. Wise, PA-SJ First, Hershey	I	* Lauren Law, PA-SJ Southside, Lumberton, NJ
* Katherine Fortner, TN Wallace Memorial, Knoxville	E	* Katherine Fortner, TN Wallace Memorial, Knoxville

*Bobbie Jackson, TN First, Millington	I	John D. Adams, TN First, Jackson
Cal Guy, TX Oak Grove, Burleson	E	Cal Guy, TX Oak Grove, Burleson
LeRoy S. Smith, TX Sagemont, Houston	I	Hal Kinkeade, TX First, Springtown
*L. Grant Dimitt, UT-ID Mountain View, Idaho Falls, ID	E	*L. Grant Dimitt, UT-ID Mountain View, Idaho Falls, ID
*David P. Alexander, VA Stafford, Stafford	M	R. Wayne Collis, VA First, Dillwyn

Local Representation

Terry L. Harper Colonial Heights, Colonial Heights, VA	I	NOT TO BE REPLACED
J. Larry Holland Franklin Heights, Rocky Mount, VA	I	NOT TO BE REPLACED

NORTH AMERICAN MISSION BOARD**State Representation****Term Expiring 1998**

Robert C. Himer, AL Woodmont, Florence
H. Kenneth Cheek, AL Northridge, Northport
*David M. Sterley, AK Glacier Valley, Juneau
*Ozzie Berryhill, AR Park Hill, North Little Rock
*June Tate, CA First Southern, Fountain Valley
Harold C. Epperson, FL First, Kissimmee
*William D. Cohea, Jr., GA First, Lithia Springs
*Cloma D. Odom, GA Central, Warner Robins
*Emma P. Day, KY Severns Valley, Elizabethtown
*Shirley E. Russell, LA Columbia Heights, Columbia
Keith D. Corrick, MD-DE Liberty, Lisbon, MD
R. David Raddin, MS First, Yazoo City
*O. Kendall Moore, MS Broadmoor, Jackson
*C. Donley Brown, MO First, Linn
*Jay S. Smith, NE Screven Memorial, Ogunquit, ME
*K. Wayne Pollard, NC First, Glen Alpine
*Alice E. Peters, NW Greater Gresham, Gresham, OR
*Charles Rhodes, OH Rising Star, Youngstown
*O. Ray Finch, Jr., OK Ranch Acres, Tulsa
Troy M. Gregg, SC First, Chesnee
Guy M. Milam, TN Springview, Maryville

- * J. Walter Carpenter, TX
Second, Houston
- * Karl K. Dietz, TX
Champion Forest, Spring
- * Manuel A. Galindo, TX
Olmito, Harlingen
- * Bass Redd, TX
Rosanky, Rosanky
- * Donald F. Ford, WV
Calvary, Grafton

Term Expiring 1999

- * Ann W. Cushing, AL
First, Montgomery
- * William G. (Gary) Underwood, AR
Church at Rock Creek, Little Rock
- Jack A. Marcom, Jr., DC
Ft. Washington, Ft. Washington, MD
- * Anthony D. Clevenger, FL
First, Pensacola
- * Rose A. Bear, IN
First Southern, Terre Haute
- Garland A. Morrison, IN
Sunnycrest, Marion
- William D. Treese, IN
Odon, Odon
- Newman N. (Andy) Antonson, KS-NE
Tyler Road, Wichita, KS
- J. Mark Bond, KY
First, LaCenter
- Gary L. Southard, KY
Rose Hill Missionary, Ashland
- Damon Patterson, MI
Monroe Missionary, Monroe
- Gerald Davidson, MO
First, Arnold
- * Charles L. Wilson, NM
First, Carlsbad
- Foyd Bennett, NC
Reepsville, Vale
- * David Halliburton, OH
Trinity, Mentor
- Billy R. Bissell, OK
Boston Avenue, Muskogee
- Edward R. Futrell, TN
Southside, Johnson City
- Roger L. Gorby, VA
Ladysmith, Ladysmith
- * Jack W. Dial, WV
Highlawn, Huntington

Term Expiring 2000

- Willie T. Gaines, CA
Emmanuel, San Jose
- * Nancy Berlin, CO
Riverside, Denver
- * George A. White, DC
Greenbelt, Greenbelt, MD
- * Osal J. Evans, GA
First, Sylvania
- Michael W. (Mike) Everson, GA
Second, Warner Robins

- Stewart B. Simms, Jr., GA
Beech Haven, Athens
- * John B. Thompson, GA
Southside, Savannah
- Stephen W. Diehl, IL
First, Vandalia
- Ron C. Meyer, IL
First, Machesney Park
- * Don W. Valentine, LA
Fellowship, Trout
- * Wayne Vann, MI
Merriman Road, Garden City
- Jaffus L. Haley, Jr., NV
Calvary Southern, Las Vegas
- * Ronald L. Tucker, NC
Carmel, Charlotte
- * Harold C. (Curt) Fry, TN
Germantown, Germantown
- A. Ray Newcomb, TN
First, Millington
- Kelly J. Burris, VA
Kempsville, Virginia Beach
- Charles G. Fuller, VA
First, Roanoke
- * Jean L. Thompson, VA
Cardinal, Ruther Glenn

Term Expiring 2001

- Mark S. Hickman, AZ
Coronado, Scottsdale
- * John C. (Charlie) Brown, CO
Mississippi Avenue, Aurora
- * Joyce M. Boatwright, FL
Aloma, Winter Park
- * Donna Farr, HI
Olivet, Honolulu
- Jerry A. Holbert, MO
Orchard Crest, Springfield
- James M. Guenther, NY
Trinity, Niskayuna
- * David M. Stone, OK
Emmanuel, Enid
- * William A. Fields, PA-SJ
Crusade, Hazleton, PA
- M. Randall Jones, SC
Langston Memorial, Conway
- James W. (Skip) Owens, SC
Pinecrest, Charleston
- * George Edward (Ed) Rhodes, Jr., SC
Charleston, Charleston
- Ronald E. Stewart, TN
Grace, Knoxville
- Danny Souder, TX
Northlake, Dallas
- * William G. Streich, TX
First, Wichita Falls
- Mike Gray, UT-ID
Southeast, Salt Lake City, UT

Local Representation

Term Expiring 1999

- * W. Ray Sarratt
First, Lilburn, GA

SUNDAY SCHOOL BOARD

State Representation

Term Expiring 1998

Alva G. Parks, TX Chiff Temple, Dallas	M	NOT TO BE REPLACED
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Term Expiring 2000

New Member, HI	N	* George Iwahiro, HI Nuuanu, Honolulu
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Term Expiring 2001

Sidney W. Nichols, AL Heritage, Dothan	I	* Kenneth Clement, AL Mt. Hebron West, Elmore
Timothy J. Clark, AK First, Palmer	M	* Richard C. Hundrup, AK Morning Star, Healy
Mark W. Brooks, AR Elmsdale, Springdale	I	NOT TO BE REPLACED
Ed H. Peery, Jr., CA Green Hills, La Habra	I	NOT TO BE REPLACED
Joseph O. Chambers, CO Lochwood, Lakewood	E	Joseph O. Chambers, CO Lochwood, Lakewood
Rafael de Armas, FL First, Port Charlotte	E	Rafael de Armas, FL First, Port Charlotte
* Sheldon W. Benz, FL First Sweetwater, Longwood	I	Skip Haymans, FL First, Eastis
Talmadge S. Chandler, GA First, Franklin	I	Tracy L. Brinson, GA First, Hinesville
Larry W. Wynn, GA Hebron, Dacula	I	David W. Stokes, GA Norwich, Brunswick
* John R. Rice, KY Manchester, Manchester	E	* John R. Rice, KY Manchester, Manchester
* Bernie L. Brooks, Jr., MS West Ellisville, Ellisville	E	* Bernie L. Brooks, Jr., MS West Ellisville, Ellisville
* Lynda R. Barfield, MS Main Street, Hattiesburg	E	* Lynda R. Barfield, MS Main Street, Hattiesburg
John L. Gilbert, MO First, Poplar Bluff	I	* John D. (Doug) Russell, MO First, Lebanon
Joe B. Brown, NC Hickory Grove, Charlotte	I	NOT TO BE REPLACED
* Roy D. Mason, NC Derita, Charlotte	E	* Roy D. Mason, NC Derita, Charlotte
Gary A. MacManamy, OK Country Estates, Midwest City	I	* Frank A. McPherson, OK First, Moore
* Thomas R. Gullede, SC First, Fort Mill	I	Jerry C. White, SC Chiquola, Honea Path
* Kenneth R. Speakman, TN Donelson First, Nashville	E	* Kenneth R. Speakman, TN Donelson, First, Nashville
Leon L. Bolton, TN Highland Heights, Memphis	I	NOT TO BE REPLACED
* William J. Morris, Jr., TX First, Denton	I	NOT TO BE REPLACED
Bob R. Melvin, VA Spotswood, Fredericksburg	E	Bob R. Melvin, VA Spotswood, Fredericksburg

Local Representation

Dennis P. Lunsford Rock Hill, Lexington, TN	I	NOT TO BE REPLACED
Burgess F. Guinn First, Pulaski, TN	I	NOT TO BE REPLACED
* Roy E. Miller First, Lexington, TN	I	NOT TO BE REPLACED

SOUTHERN SEMINARY

State Representation

Term Expiring 1998

Rodney F. Autry, GA
Macedonia, Jackson

M

Jerry W. Peele, GA
First, Eastman

Term Expiring 1999

Robert C. Foster, AR
Markham Street, Little Rock

M

* Kimberly A. (Kim) Wagner, AR
Percy, Percy

Term Expiring 2001

* Freddy L. Crowder, GA
Roswell Street, Marietta

D

* Otis B. Ingram, GA
Ingleside, Macon

Term Expiring 2002

Charles H. Gibson, AZ
Valley Heights, Phoenix
David Miller, AR
Southside, Heber Springs

E

Charles H. Gibson, AZ
Valley Heights, Phoenix

H. D. McCarty, AR
University, Fayetteville

* Orman W. Simmons, AR
First, Little Rock

E

* Orman W. Simmons, AR
First, Little Rock

Roger L. Spradlin, CA
Valley, Bakersfield

E

Roger L. Spradlin, CA
Valley, Bakersfield

Jim Wilson, FL
First, Orlando

E

Jim Wilson, FL
First, Orlando

* Chun W. Ro, KY
Olivet, Paducah

E

* Chun W. Ro, KY
Olivet, Paducah

* Virgil L. Dugan, NM
Hoffmantown, Albuquerque

E

* Virgil L. Dugan, NM
Hoffmantown, Albuquerque

* Jim W. Lee, OK
First, Edmond

E

* Jim W. Lee, OK
First, Edmond

Richard D. White, TN
First, Franklin

I

T. Gary Watkins, TN
First, Collierville

David L. Wilson, TX
Southcrest, Lubbock

E

David L. Wilson, TX
Southcrest, Lubbock

Local Representation

Term Expiring 2002

* Jerry L. Rexroat
Highview, Louisville, KY

E

* Jerry L. Rexroat
Highview, Louisville, KY

* P. A. Stevens
Wesport Road, Louisville, KY

I

* Lois Gray
Siithton, Radcliff, KY

At-Large Representation

Term Expiring 2002

Robert D. Beddingfield
First, South Lyon, MI

I

* Melba D. Boudreaux
Dallas, Dallas, PA

SOUTHWESTERN SEMINARY

State Representation

Term Expiring 1999

Charles R. Lord, PA-SJ
Larchmont, Delair, NJ

M

* Bonny D. (Darlene) Elliott, PA-SJ
West Hills, Corapolis, PA

Term Expiring 2001

John E. Babb, NV
First, Ely

M

Charles E. (Eddie) Miller, NV
South Reno, Reno

Term Expiring 2002

A. David McLendon, GA
County Line, Lithia Springs

E

A. David McLendon, GA
County Line, Lithia Springs

L. Sid West, IN
Waynedale, Fort Wayne

E

L. Sid West, IN
Waynedale, Fort Wayne

Robert E. Anderson, LA
Parkview, Baton Rouge

E

Robert E. Anderson, LA
Parkview, Baton Rouge

* Donald E. Taylor, NC
Merrimon Avenue, Asheville
Paul Ronald Coppock, OH
Dayton Avenue, Xenia
O. Damon Shook, TX
Champion Forest, Houston

I

E

I

At-Large Representation**Term Expiring 2002**

Ronnie H. Yarber
Meadow Creek Community, Mesquite TX

E

* Ralph W. Pulley, Jr.
First, Dallas, TX

E

* **Ted G. Stone, NC**
Grace, Durham
Paul Ronald Coppock, OH
Dayton Avenue, Xenia
* **E. Dean Gage, TX**
Central, Bryan

Ronnie H. Yarber
Meadow Creek Comm., Mesquite TX

* Ralph W. Pulley, Jr.
First, Dallas, TX

NEW ORLEANS SEMINARY**State Representation****Term Expiring 2002**

* Arnold A. Burk, AR
First, Russellville
* Kyle M. Oliver, DC
Temple Hills, Temple Hills, MD
Edward D. Johnson, FL
First, Ocala
* Jerry D. Adkins, MS
First, Biloxi
* Charles R. Reidlinger, NM
First, Alamogordo
David M. Prather, OH
First, Amelia

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* Arnold A. Burk, AR
First, Russellville
* Kyle M. Oliver, DC
Temple Hills, Temple Hills, MD
Jerry B. Garrard, FL
Celebration, Tallahassee
* Jerry D. Adkins, MS
First, Biloxi
* Charles R. Reidlinger, NM
First, Alamogordo
David M. Prather, OH
First, Amelia

Local Representation**Term Expiring 2002**

* Charles G. Rhinehart
Kenner First, River Ridge, LA

I

* **C. Wesley Grant**
First, Fairhope, AL

SOUTHEASTERN SEMINARY**State Representation****Term Expiring 2000**

* Tim LaHaye, MD-DE
Montrose, Rockville, MD
* W. Gregory Horton, SC
Raleigh Road, Wilson

R

D

* **Phillip Mercer, MD-DE**
Gethsemane, Glenwood, MD
* **James E. (Jim) Merritt, SC**
Rock Springs, Easley

Term Expiring 2002

Cecil Ray Taylor, AL
First, N. Mobile, Saraland
Dale E. Thompson, AR
First, Fort Smith
* Walter R. Lonis, CO
South Wadsworth, Denver
* Wesley A. Dans, LA
Calvary, Shreveport

E

E

I

I

Cecil Ray Taylor, AL
First, N. Mobile, Saraland
Dale E. Thompson, AR
First, Fort Smith
Gerald G. Wessels, Jr., CO
Front Range Community, Louisville
Jimmy Herring, LA
Bonita Road, Bastrop

Local Representation**Term Expiring 2002**

* Cecil D. Rhodes, Jr.
Raleigh Road, Wilson, NC
* Stanley A. (Stan) Denham
Liberty, Hampton, VA

I

E

Roy P. Taylor
Grove Park, Burlington, NC
* Stanley A. (Stan) Denham
Liberty, Hampton, VA

MIDWESTERN SEMINARY

State Representation

Term Expiring 2002

James Heard, IN First, Griffith	DS	Stephen D. Simko, IN North Valparaiso, Porter
Ralph E. Clark, LA South Lake Charles, Lake Charles	E	Ralph E. Clark, LA South Lake Charles, Lake Charles
* Reagan H. Bradford, OK Northwest, Oklahoma City	E	* Reagan H. Bradford, OK Northwest, Oklahoma City
Conrad M. (Buster) Brown, Jr., SC East Cooper, Mt. Pleasant	E	Conrad M. (Buster) Brown, Jr., SC East Cooper, Mt. Pleasant
* Charles S. Kelley, TX First, Beaumont	E	* Charles S. Kelley, TX First, Beaumont

Local Representation

Term Expiring 1998

Marvin T. Nobles Park View, DeSota, MO	R	Ronald D. Elliott First, Bellevue, NE
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Term Expiring 2002

* Richard L. Proctor Wynne, Wynne, AR	I	John E. Marshall Second, Springfield, MO
Stoney W. Shaw Parkway, St. Louis, MO	I	* Loretta L. Bringer South Union, Maywood, MO

GOLDEN GATE SEMINARY

State Representation

Term Expiring 1998

Barrett Duke, CO First, Highlands Ranch	M	Mel R. McClellan, CO Rocky Mountain, Rifle
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Term Expiring 2002

Grant Ethridge, AR First, Lavaca	E	Grant Ethridge, AR First, Lavaca
Kenneth D. Hall, IL Maplewood Park, Vandalia	I	Michael W. Nolen, IL Friendship, Plainfield
R. Dale Gross, MI South Hill, Milford	M	Charles M. Adams, MI Packard Road, Ann Arbor
Samuel R. Porter, OK First, Sapulpa	E	Samuel R. Porter, OK First, Sapulpa
* Joan T. Mims, PA-SJ Emmanuel, West Chester, PA	E	* Joan T. Mims, PA-SJ Emmanuel, West Chester, PA
* Charles D. Anderson, SC Shandon, Columbia	E	* Charles D. Anderson, SC Shandon, Columbia

At-Large Representation

Term Expiring 2002

Robert L. Zinn Immanuel, San Bernardino, CA	I	Douglas P. Metzger Magnolia Avenue, Riverside, CA
William E. (Bill) East Valley, Bakersfield, CA	E	William E. (Bill) East Valley, Bakersfield, CA

ETHICS AND RELIGIOUS LIBERTY COMMISSION

State Representation

Term Expiring 1998

* Paul Moore, DC First, Washington	D	* Keri Harrison, DC Capitol Hill, Washington
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Term Expiring 1999

Charles D. Page, NC First, Charlotte	R	Jeffrey L. Isenhour, NC Arran Lake, Fayetteville
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Term Expiring 2001

William E. Whitfield, AL Cypress Shores, Mobile	I	* R. Dale Wallace, Jr., AL First, Trussville
--	---	--

Barry King, AR Tumbling Shoals, Tumbling Shoals	E	Barry King, AR Tumbling Shoals/Tumbling Shoals
* Joy McClung, CA First, Hemet	I	* Shirley J. Lewis, CA Immanuel Southern, Ridgecrest
* Richard A. Long, Jr., CO Bookcliff, Grand Junction	I	* Fred E. Beach, CO Hesperus, Hesperus
* Arthur Lee McGehee, FL First, Ocala	I	Bruce M. Crawford, FL Countryside, Clearwater
* Nancy Schaefer, GA First, Atlanta	I	* Ginger Bradshaw, GA Mount Vernon, Atlanta
Earl W. Morley, NV Temple Southern, Sparks	E	Earl W. Morley, NV Temple Southern, Sparks
Al Phillips, SC First, North Spartanburg	E	Al Phillips, SC First, North Spartanburg

At-Large Representation**Term Expiring 2001**

* John L. Yeats Shawnee Heights, Grand Prairie, TX	I	* Deen Kaplan Capitol Hill, Washington, DC
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COMMITTEE ON ORDER OF BUSINESS**Term Expiring 2000**

* Lillian L. Butler Northside, Mayfield, KY	I	* Arnold E. Caddell Erlanger, Erlanger, KY
* Perry L. Calvert Whitesburg, Huntsville, AL	I	* Marvin C. Clarke First, Bellevue

The Committee on Nominations recommends **Rick E. Ferguson** (Riverside, Denver, CO) be elected the chairman of Committee on Order of Business.

DENOMINATIONAL CALENDAR COMMITTEE

Elizabeth S. Peterson Clinton Road, New Hartford, NY	I	H. D. Smith Western Hills, Shreveport, LA
Edward I. Mattox, Jr. Forest park, Farmington Hills, MI	I	Shirley A. O'Dell Twenty-Second, Tucson, AZ

The Committee on Nominations recommends Mitchell A. McDonald (Foothills Southern, Yuma, AZ) be elected the chairman of Denominational Calendar Committee

NOTE: The Executive Committee, in consultation with the Inter-Agency Council, will be responsible for making an annual report to the 1998 Southern Baptist Convention on the Denominational Calendar. (See Recommendation 7, p. 65.)

**Definitions used in this report:

Bold Face	New Term	I	Ineligible for Another Term
BVO	By Virtue of Office	M	Moved from the Stat
D	Deceased	N	New Member by Virtue of SBC Church Membership
DS	Declined to Serve	R	Resigned
E	Eligible for Another Term	*	Non-Church/Denominational-Related (Vocation)

51. David W. Atchison (TN), SBC recording secretary, director, Disciple's Call, Franklin, directed a messenger information survey for the Executive Committee.

	<u>COUNT</u>	<u>PERCENT</u>
A. Sex:		
Male	3,859	60.70
Female	2,499	39.30
Total	6,358	100.00

B. Your Age:

Under 18	196	3.11
18-29	386	6.13
30-34	441	7.01
35-39	721	11.45
40-44	917	14.57
45-49	845	13.42
50-54	782	12.42
55-59	698	11.09
60-64	729	11.58
65 and UP	580	9.21
Total	6,295	100.00

C. Main Mode of Travel:

Plane	2,018	32.01
Car	4,089	64.86
Bus	113	1.79
Other	84	1.33
Total	6,304	100.00

D. Current Church Total Membership:

Under 100	213	3.39
100-199	587	9.35
200-299	726	11.56
300-499	1,373	21.87
500-999	1,640	26.12
1000-1999	1,012	16.12
2000 and UP	728	11.59
Total	6,279	100.00

D. Your Own Vocational Area:

Church Staff	2,952	47.59
Home-Foreign Missions	82	1.32
Associational Missions	251	4.05
State Convention/Agency/Inst.	80	1.29
Denominational (Not Incl.)	70	1.13
Evangelism	65	1.05
Homemaking	1,323	21.33
All Others	1,380	22.25
Total	6,203	100.00

E. Spouse's Vocational Area:

Don't have spouse	517	8.32
Church Staff	1,695	27.27
Home-Foreign Missions	72	1.16
Associational Missions	178	2.86
State Convention/Agency/Inst.	52	0.84
Denominational (Not Incl.)	46	0.74
Evangelism	46	0.74
Homemaking	1,909	30.71
All others	1,701	27.36
Total	6,216	100.00

D. Expenses:

Under \$100		608	9.52
\$100-149		271	4.24
\$150-199		265	4.15
\$200-299		580	9.08
\$300-399		665	10.41
\$400-499		767	12.01
\$500-749		1,512	23.68
\$750-999		890	13.94
\$1,000-OVER		828	12.97
Total		6,386	100.00

G. Attendance by State:

Alabama	427	6.65	Nebraska	3	.05
Alaska	14	.22	Nevada	12	.19
Arizona	23	.36	New Hampshire	1	.02
Arkansas	262	4.08	New Jersey	4	.06
California	54	.84	New Mexico	47	.73
Colorado	36	.56	New York	13	.20
Connecticut	1	.02	North Carolina	616	9.59
Delaware	1	.02	North Dakota	7	.11
District of Columbia	8	.12	Ohio	107	1.67
Florida	332	5.17	Oklahoma	300	4.67
Georgia	485	7.55	Oregon	6	.09
Hawaii	4	.06	Pennsylvania	13	.20
Idaho	4	.06	Rhode Island	1	.02
Illinois	110	1.71	South Carolina	291	4.53
Indiana	36	.56	South Dakota	6	.09
Iowa	3	.05	Tennessee	475	7.40
Kansas	49	.76	Texas	1,150	17.91
Kentucky	288	4.48	Utah	7	.11
Louisiana	230	3.58	Vermont	0	.00
Maine	3	.05	Virginia	244	3.80
Maryland	44	.69	Washington	12	.19
Massachusetts	2	.03	West Virginia	28	.44
Michigan	19	.30	Wisconsin	12	.19
Minnesota	1	.02	Wyoming	6	.09
Mississippi	354	5.51	Other	1	.02
Missouri	265	4.13	Total	6,422	100.00
Montana	5	.08			

52. Robert E. (Bob) Anderson (LA), first vice president, assumed the chair and announced the time for election of officers, beginning with president. Ralph Smith (TX) nominated Thomas D. (Tom) Elliff (OK). There were no other nominations and Lee Porter (GA), registration secretary, declared **Thomas D. (Tom) Elliff (OK) president elect.**
53. Morris H. Chapman (TN), president and chief executive officer of the Executive Committee, announced the presentation of the Executive Committee Report.
54. Ronnie W. Floyd (AR), chairman of the Executive Committee, recognized Patrick M. Pajak (IL) who moved the adoption of Recommendation 4. Recommendation 4 was adopted.

**Recommendation 4: 1997-98 Southern Baptist Convention Cooperative Program
Allocation Budget**

The Executive Committee of the Southern Baptist Convention recommends that the Southern Baptist Convention adopt the 1997-98 Southern Baptist Convention Cooperative Program Allocation Budget in the amount of \$148,185,077 as follows including the 1997-98 Capital Needs Budget and the 1997-98 Program Advance Budget.

**I. 1997-98 SOUTHERN BAPTIST CONVENTION COOPERATIVE PROGRAM
ALLOCATION BUDGET**

	<u>1997-98 Allocation</u>	<u>1997-98 % of Total Allocation</u>
<u>WORLD MISSION MINISTRIES</u>		
INTERNATIONAL MISSION BOARD	\$ 74,092,539	50.00%
NORTH AMERICAN MISSION BOARD	<u>33,771,379</u>	<u>22.79%</u>
TOTAL WORLD MISSION MINISTRIES	\$107,863,918	72.79%
<u>THEOLOGICAL EDUCATION MINISTRIES</u>		
SEMINARIES:		
SWBTS	8,981,873	6.06%
SBTS	6,414,596	4.33%
NOBTS	5,939,579	4.01%
SEBTS	4,731,511	3.19%
GGBTS	2,914,433	1.97%
MWBTS	<u>2,729,615</u>	<u>1.84%</u>
TOTAL SEMINARIES	\$ 31,711,606	21.40%
HISTORICAL LIBRARY AND ARCHIVES	<u>359,244</u>	<u>.24%</u>
TOTAL THEOLOGICAL EDUCATION MINISTRIES	\$ 32,070,850	21.64%
<u>CHRISTIAN ETHICS AND RELIGIOUS LIBERTY MINISTRIES</u>		
ETHICS AND RELIGIOUS LIBERTY COMMISSION	<u>2,207,958</u>	<u>1.49%</u>
TOTAL CHRISTIAN ETHICS AND RELIGIOUS LIBERTY MINISTRIES	\$ 2,207,958	1.49%
<u>FACILITATING MINISTRIES</u>		
ANNUITY BOARD	1,126,207	.76%
SBC OPERATING		
Basic	4,619,774	3.12%
CP Advancement (\$370,463) (.25%)		
BWA (\$417,838) (.29%)		
SBC Foundation	<u>296,370</u>	<u>.20%</u>
TOTAL SBC OPERATING BUDGET	<u>4,916,144</u>	<u>3.32%</u>
TOTAL FACILITATING MINISTRIES	\$ 6,042,351	4.08%
<u>CHURCH ENRICHMENT MINISTRIES</u>		
SUNDAY SCHOOL BOARD	<u>0</u>	<u>0.00</u>
TOTAL BUDGET ALLOCATION	\$148,185,077	100.00%

II. 1997-98 CAPITAL NEEDS BUDGET

	1990-2000	
	<u>Balance</u>	<u>Percent</u>
North American Mission Board	\$ 2,669,566	19.31%
Golden Gate Seminary	1,592,998	11.52%
Midwestern Seminary	1,696,544	12.27%
New Orleans Seminary	1,919,700	13.89%
Southeastern Seminary	1,393,906	10.08%
Southern Seminary	2,080,621	15.04%
Southwestern Seminary	<u>2,473,631</u>	<u>17.89%</u>
TOTAL CAPITAL NEEDS BUDGET	\$13,826,966	100.00%

Notes:

1. All receipts over the Cooperative Program Allocation Budget shall be allocated equally to the Capital Needs Budget and Ministry Advance.
2. The Southern Baptist Convention Capital Needs Budget has been scheduled over a ten-year period, 1990-91 through 1999-2000, with capital needs funds distributed annually on a percentage basis. This represents an extension of the Capital Needs Budget first adopted for the period 1984-88.

III. 1997-98 MINISTRY ADVANCE

Notes:

1. All receipts over the Cooperative Program Allocation Budget shall be allocated equally to the Capital Needs Budget and Ministry Advance.
 2. Ministry Advance funds will be distributed according to the same percentages as the Cooperative Program Allocation Budget.
55. Joe H. Reynolds (TX) moved the adoption of Recommendation 6. Recommendation 6 was adopted.

Recommendation 6: 1995-2000 Bold Mission Thrust Report, Year I

The Executive Committee of the Southern Baptist Convention recommends that the Southern Baptist Convention receive as information the 1995-2000 Bold Mission Thrust Report, Year I, as attached.

Directions 2000: 1995-2000 Bold Mission Thrust Report, Year I

This is the first of the final five annual reports on Bold Mission Thrust. The 1995-96 church year ended with only four years left in the final decade of an emphasis planted in the hearts of Southern Baptists in 1976 when a Missions Challenge Committee completed three years of study with recommendations that challenged Southern Baptists to pray, give, and work so that "every person in the world shall have the opportunity to hear the gospel of Christ by the year 2000" (- 1976 SBC Annual, p. 54).

The term "Bold Mission Thrust" became the theme of the emphasis in 1979 at the meeting of the Southern Baptist Convention in Houston, Texas.

In 1987, the Southern Baptist Convention, meeting in St. Louis, Missouri, adopted the 1990-2000 Bold Mission Thrust Denominational Emphasis Plan with the following statement of purpose:

The purpose of the 1990-2000 Bold Mission Thrust Emphasis Plan is to provide a way whereby Southern Baptists can pray, plan, and work together to carry out Christ's commission to go into all the world and make disciples. –

1987 SBC Annual, p. 40

Fourteen priority concerns were identified as requiring the most urgent attention of Southern Baptists as follows:

1. Reaching Lost Persons With the Gospel of Christ
2. Accepting and Teaching the Bible as the Authority for Faith and Life
3. Engaging in Worship That Magnifies and Honors God
4. Helping Disciples Grow Toward Christian Maturity
5. Strengthening Love and Harmony Within the Fellowship of the Church
6. Demonstrating Commitment to Missions Through Personal Involvement
7. Ministering to Families, Including Singles and Senior Adults
8. Establishing and Growing New Congregations and other Forms of New-Work Among All People
9. Penetrating Diverse Urban Cultures and Attitudes with the Gospel
10. Following Christ's Servant Pattern in Christian Service
11. Understanding and Sharing Baptist Doctrine, Heritage, History and Polity
12. Supporting the Church's Mission by Sacrificial, Joyful Giving
13. Ministering to Persons in Need, Such as the Alienated, Homeless, Hungry, Displaced and Abused
14. Demonstrating Commitment to Intercessory Prayer through a Convention-wide Network of Intercessory Prayer

Thirteen goals were approved, each in two five-year increments. The Year I report of accomplishments relates to goals for 1995-2000.

Page 2 of this report shows 1995-96 achievements related to measurable goals set by the Southern Baptist Convention in 1987.

	1995-2000 GOALS	1995-96 Report	
1.	Baptisms: A total of 2.5 million baptisms reported by the churches during 1995-2000	1995-96	379,344
2.	New Congregations: A total of 50,000 churches and church-type missions by 2000	Churches	40,613
		Church-type missions	<u>3,592</u>
		Total	44,205
3.	Worship: Average morning worship attendance equal to 60 percent of resident church membership and an average evening worship attendance equal to 35 percent of resident church membership by 2000	morning*	45.74% 4,898,872
		evening*	17.76% 1,902,519
4.	Bible Study: Sunday School enrollment of 13 million by 2000		8,242,128
5.	Discipleship: Discipleship Training enrollment of 3 million by 2000		2,347,695
6.	Missions Education: Combined WMU and Brotherhood church enrollment of 2.3 million by 2000	WMU	1,071,240
		**Brotherhood	<u>769,248</u>
			1,840,488
7.	Stewardship: Total of 20 billion dollars in annual undesignated church receipts by 2000	1995-96***	\$ 5,040,070,313
8.	Home Missionaries: A total of 5,000 missions personnel in 2000		4,832
9.	Foreign Missionaries: A total of 5,600 missionaries by 2000		4,167
10.	Missions Volunteers: Combined home and foreign mission volunteers of 400,000 during 1995-2000	HMB	85,384
		FMB	<u>15,392</u>
		Total	100,776
11.	Missions Support: A total of 2.5 billion dollars through the Cooperative Program in 2000		****\$411,926,628
12.	Associational Missions: Each church giving to associational missions on a percentage basis		73.8% of churches in reporting associations
13.	Intercessory Prayer: Each church having an ongoing ministry of intercessory prayer by 2000		58.4% of reporting churches

* Only information available is attendance on the last Sunday of Associational Year.

** 1996 WMU enrollment included separate figures for coed mission education.

*** These financial figures were asked in a different way in 1996.

**** Includes miscellaneous CP receipts not channeled through states.

56. John O. Yarbrough (GA) moved the adoption of Recommendation 7. Recommendation 7 was adopted.

Recommendation 7: SBC Bylaw Revision Relating to the Denominational Calendar Committee - Bylaw 16(2)e, Bylaw 18, Bylaw 23

The Executive Committee of the Southern Baptist Convention recommends to the Southern Baptist Convention the following:

That the Executive Committee, in consultation with the Inter-Agency Council, be responsible for making an annual report to the Southern Baptist Convention on the Denominational Calendar; and

That the Southern Baptist Convention delete SBC Bylaw 18, which describes the work of the Denominational Calendar Committee; and

That the Southern Baptist Convention amend SBC Bylaw 16, (2)e, to read "Members of any standing committee"; and

That the Southern Baptist Convention amend SBC Bylaw 23, which describes the work of the Committee on Order of Business, by adding the phrase "a standing committee" after the phrase "The Committee on Order of Business" in the first sentence.

57. Michael L. Trammel (MD) moved the adoption of Recommendation 9. Recommendation 9 was adopted.

Recommendation 9: SBC Approval of the Articles of Amendment to the Articles of Incorporation of the Radio and Television Commission of the Southern Baptist Convention

The Executive Committee of the Southern Baptist Convention recommends to the Southern Baptist Convention the adoption of the following action:

WHEREAS, The Southern Baptist Convention meeting June 11-13, 1996, in New Orleans, Louisiana, approved the merger of the Radio and Television Commission of the Southern Baptist Convention into The North American Mission Board of the Southern Baptist Convention to take effect June 19, 1997; and

WHEREAS, It is in the best interests of the Southern Baptist Convention for certain pending business matters of the Radio and Television Commission to be completed before that corporation merges into the North American Mission Board:

1. The Southern Baptist Convention approves the following Articles of Amendment to the Articles of Incorporation of the Radio and Television Commission of the Southern Baptist Convention which cause the Radio and Television Commission to become a subsidiary corporation of the North American Mission Board effective June 19, 1997.

2. The Southern Baptist Convention approves a modification of the Articles of Merger of The Radio and Television Commission of the Southern Baptist Convention and the North American Mission Board of the Southern Baptist Convention, Inc., approved by the Southern Baptist Convention in 1996, to cause the effective date of the merger to be determined by the North American Mission Board.

**Articles of Amendment
to the Articles of Incorporation of
The Radio and Television Commission
of the Southern Baptist Convention**

The Radio and Television Commission of the Southern Baptist Convention submits the following Articles of Amendment to its Articles of Incorporation, as the same have been previously amended, in accordance with the Texas Non-Profit Corporation Act.

1. The name of the corporation is The Radio and Television Commission of the Southern Baptist Convention.
2. Article III, IRREVOCABLE DEDICATION-DISSOLUTION CLAUSE, is amended by substituting the term "The North American Mission Board of the Southern Baptist Convention, Inc." in place of the term "Southern Baptist Convention" each time that term appears in Article III.
3. Article IV, PURPOSE, is amended by deleting that article in its entirety and substituting the following in its place:

ARTICLE IV
PURPOSES

The Radio and Television Commission of the Southern Baptist Convention is formed for the following purposes: To produce and present radio and television programming that extends the message of Southern Baptist churches; to provide counseling services to persons who respond to radio and television programs; to assist churches, associations, state conventions, and Southern Baptist Convention entities to effectively use radio and television in accomplishing their tasks; and to perform these tasks in cooperation and coordination with The North American Mission Board of the Southern Baptist Convention, Inc.

4. Article VI, TRUSTEES, is amended by deleting that article in its entirety and substituting the following article in its place:

ARTICLE VI
BOARD OF TRUSTEES

- A. The Board of Trustees of the corporation shall be composed of not less than fifteen (15) nor more than twenty-nine (29) persons. The number of trustees may be changed from time to time by The North American Mission Board of the Southern Baptist Convention, Inc.
- B. Any vacancy on the Board of Trustees, whether caused by the death, resignation, or removal of a trustee; the natural expiration of a trustee's term of office; or an increase in the size of the Board of Trustees, shall be filled by The North American Mission Board of the Southern Baptist Convention, Inc.
- C. The North American Mission Board of the Southern Baptist Convention, Inc., may remove a trustee from office at any time, with or without cause.

5. Article VIII is amended by deleting that article in its entirety and substituting the following article in its place:

ARTICLE VIII
NATURE OF CORPORATION

The corporation is a non-profit corporation. The corporation has no members.

6. Article XI is amended by deleting that article in its entirety and substituting the following article in its place:

ARTICLE XI
AMENDMENTS TO ARTICLES OF INCORPORATION

These Articles of Incorporation may not be amended without the prior consent of the Southern Baptist Convention or the Executive Committee of the Southern Baptist Convention.

7. These Articles of Amendment were adopted on May 22, 1997, by the majority vote of the trustees in office at that time. There were no members entitled to vote on these Articles of Amendment.
8. These Articles of Amendment shall be effective at 12:00 noon on June 19, 1997.

In witness whereof, these Articles of Amendment have been signed by a duly elected officer of The Radio and Television Commission of the Southern Baptist Convention this 22nd day of May 1997.

By: _____

Name Title

Certificate of Approval by the Southern Baptist Convention

The foregoing Articles of Amendment to the Articles of Incorporation of The Radio and Television Commission of the Southern Baptist Convention were approved by the Southern Baptist Convention meeting June 17-19, 1997, in Dallas, Texas.

Dated this 19th day of June 1997.

By: Morris H. Chapman, Treasurer

58. Michael L. Trammell (MD) moved the adoption of Recommendation 10. Recommendation 10 was adopted.

Recommendation 10: SBC Approval of the Articles of the Articles of Incorporation of FamilyNet, Inc., a Subsidiary of the Radio and Television Commission

The Executive Committee of the Southern Baptist Convention recommends to the Southern Baptist Convention the following Articles of Amendment to the Articles of Incorporation of FamilyNet, Inc., a subsidiary of the Radio and Television Commission Southern Baptist Convention, effective June 19, 1997.

ARTICLES OF AMENDMENT

TO THE ARTICLES OF INCORPORATION OF FAMILYNET, INC.

FamilyNet, Inc., submits the following Articles of Amendment to its Articles of Incorporation in accordance with the Texas Business Corporation Act.

1. The name of the corporation is FamilyNet, Inc.
2. The first paragraph of Article Seven, "Board of Directors" is amended by deleting that paragraph in its entirety and substituting the following paragraph in its place:

The Board of Directors of the corporation shall be composed of not less than five nor more than fifteen persons, each of whom shall be elected to office by The North American Mission Board of the Southern Baptist Convention, Inc., a nonprofit corporation organized and existing under the laws of the state of Georgia.

3. The last sentence of Article Seven, "Board of Directors" is amended by adding to it the words "or the Executive Committee of the Southern Baptist Convention" so that the complete sentence shall read as follows:

These Articles of Incorporation may not be amended without the prior consent of the Southern Baptist Convention or the Executive Committee of the Southern Baptist Convention.

4. These Articles of Amendment were adopted by the shareholders of the corporation on May 22, 1997, and were approved by the Southern Baptist Convention meeting June 17-19, 1997, in Dallas, Texas.
5. At the time these Articles of Amendment were adopted, the corporation had one class of stock entitled to vote on the Articles of Amendment, with ten thousand (10,000) shares of that class of stock outstanding. All ten thousand (10,000) shares of stock entitled to vote were voted in favor of adopting the Articles of Amendment.

In witness whereof, these Articles of Amendment have been signed by a duly elected officer of FamilyNet, Inc., this ___ day of _____, 1997.

By: Wyman Copass, Chairman

**ARTICLES OF INCORPORATION
OF FAMILYNET, INC.**

Article One: Name

The name of the Corporation is FamilyNet, Inc.

Article Two: Term

The period of its duration is perpetual.

Article Three: Purpose

The purpose for which the Corporation is organized is the transaction of any or all lawful business for which corporations may be incorporated under the Texas Business Corporation Act, including but not limited to program production and broadcasting.

The Corporation is subject to the Constitution, Bylaws, and Business and Financial Plan of the Southern Baptist Convention, a religious corporation created and existing by Act of the General Assembly of the State of Georgia.

Article Four: Capitalization

The aggregate number of shares which the Corporation shall have authority to issue is 50,000 shares of common stock, par value \$.01 per share, and 50,000 shares of preferred stock, non-voting, of a par value of \$.01 per share. The Board of Directors of the Corporation shall have the authority to establish series and fix and determine the relative rights and preferences as between series of such shares of stock, whether common or preferred.

The preferred stock of the Corporation shall pay or accrue a cumulative preferred dividend of \$20 per quarter per share, and each share shall have a liquidation preference equal to the issue price of such share plus unpaid cumulative dividends thereon.

No shareholder of the Corporation shall have, because of his or her ownership of stock, any preemptive right or the right to purchase, subscribe for, or take any part of any stock or any part of any notes, debentures, bonds, or other securities convertible into or carrying options or warrants to purchase the stock of the corporation after its incorporation. Any part of the capital stock and any part of the notes, debentures, bonds, or other securities convertible into or carrying options or warrants to purchase stock of the Corporation, authorized by these Articles of Incorporation or by Articles of Amendment duly filed, may at any time be issued, optioned for sale, or sold or disposed of by the Corporation pursuant to resolution of its Board of Directors upon such terms as may seem proper to the Board without first offering such stock or securities or any part thereof to the existing shareholders.

Article Five: Commencement of Business

The Corporation will not commence business until it has received for the issuance of shares consideration of the value of One Thousand and No/100 Dollars (\$1,000.00) consisting of money, labor done, or property actually received.

Article Six: Registered Office and Registered Agent

The street address of the Corporation's initial registered office is 6350 West Freeway, Fort Worth, Tarrant County, Texas 76150, and the name of its initial registered agent at such address is Jack B. Johnson.

Article Seven: Board of Directors

The number of directors constituting the initial Board of Directors is one. The members of all successor Boards of Directors of the Corporation shall be composed of members of the then current Board of Trustees of The Radio and Television Commission of the Southern Baptist Convention.

Every person who now is or hereafter shall be a Director of the Corporation shall be indemnified by the Corporation against all costs and expenses (including counsel fees) actually and necessarily incurred by or imposed upon him or her in connection with or resulting from any action, suit, or proceeding of whatever nature to which he or she is or shall be made a party by reason of his or her being or having been a Director of the Corporation at the time he or she is

made a party to such action, suit, or proceeding, or at the time such costs or expenses are incurred by or imposed upon him or her, except in relation to matters to which he or she shall be adjudged in such action, suit, or proceeding to be liable for negligence or misconduct in the performance of his or her duties as such Director; provided, however, that in the case of an action or proceeding which is settled or compromised, such right of indemnification shall be applicable only (a) if such settlement or compromise is approved by the court having jurisdiction of such action, suit, or proceeding, and (b) to the extent provided in the terms of such compromise or settlement so approved. Every such Director shall be entitled, without demand by him or her upon the Corporation or any action by the Corporation, to enforce his or her right to such indemnity in an action at law against the Corporation.

The right of indemnification hereinabove provided shall not be deemed exclusive of any other rights to which any such person may now or hereafter be otherwise entitled; and specifically, without limiting the generality of the foregoing, shall not be deemed exclusive of any rights, pursuant to statute or otherwise, of any such Director in any such action, suit, or proceeding to have assessed or allowed in his or her favor, against the Corporation or otherwise, his rights to his or her costs and expenses incurred therein or in connection therewith.

A Director of the Corporation shall not be liable to the Corporation or its members for monetary damages for an act or omission in the Director's capacity as a Director, except that the provisions of this paragraph do not eliminate or limit the liability of a Director for: (1) a breach of a Director's duty of loyalty to the Corporation or its members; (2) an act or omission not in good faith that constitutes a breach of duty of the Director to the Corporation or an act or omission that involves intentional misconduct or a knowing violation of the law; (3) a transaction from which a Director received an improper benefit, whether or not the benefit resulted from an action taken within the scope of the Director's office; (4) an act or omission for which the liability of a Director is expressly provided for by an applicable statute.

The name and address of the person who is to serve as Director until the first annual meeting of the shareholders or until her successor is elected and qualified is:

<u>Name</u>	<u>Address</u>
Lynette Guy Williamson	801 Cherry Street, Suite 2100 Fort Worth, Texas 76102

These Articles of Incorporation may not be amended without the prior consent of the Southern Baptist Convention.

Article Eight: Incorporation

The name and address of the Incorporator is:

Michelle Marti
Cantey & Hanger
801 Cherry Street, Suite 2100
Fort Worth, Texas 76102

Michelle Marti
Incorporator

59. Forrest E. Lowry III (TX) moved the adoption of Recommendation 11. Recommendation 11 was adopted.

Recommendation 11: SBC Approval of the Articles of Amendment Restating the Articles of Incorporation of Foreign Mission Board of the Southern Baptist Convention

The Executive Committee of the Southern Baptist Convention recommends to the Southern Baptist Convention the following Articles of Amendment restating the Articles of Incorporation of the Foreign Mission Board of the Southern Baptist Convention effective June 19, 1997.

Note: Previous Articles of Incorporation are shown in ~~strike-out-text~~. All other material is new.

**Articles of Amendment
Restating the Articles of Incorporation
of Foreign Mission Board of the
Southern Baptist Convention**

I, Jerry Rankin, President of the Foreign Mission Board of the Southern Baptist Convention, being duly sworn, state:

The name of the Corporation is Foreign Mission Board of the Southern Baptist Convention.

The amendment adopted is to change the name of the Corporation and to restate the Articles of Incorporation to provide:

**Restated Articles of Incorporation
of The International Mission Board
of the Southern Baptist Convention**

1. The name of the Corporation is The International Mission Board of the Southern Baptist Convention. Its principal office is in the City of Richmond, Virginia.

~~2. Be it enacted by the general assembly of Virginia, That H. H. Harris, H. A. Tupper, J. C. Williams, A. B. Clarke, H. C. Burnett, H. K. Ellyson, J. B. Winston, C. H. Winston, W. E. Hatcher, John Pollard, S. C. Clopton, J. B. Hobson, W. D. Thomas, W. W. Landrum, W. J. Shipman, George Cooper, C. H. Ryland, T. P. Mathews, R. H. Pitt, and T. P. Bell, being the president, corresponding secretary, treasurer, recording secretary, auditor, and managers appointed by the Southern Baptist Convention, to constitute a board located in the city of Richmond, for the conduct of Christian missions in foreign countries, and their successors as the same may be, from time to time, appointed by the said convention, be and they are hereby constituted a body corporate, under the name and style of the Foreign Mission Board of the Southern Baptist Convention, and by that name shall have a perpetual succession and common seal; may contract and be contracted with, sue and be sued, may receive, hold, sell, convey, and otherwise manage or dispose of all lands, money, or other property, real or personal, which may be given or otherwise acquired by the said board. That no further amendment to said charter or act of incorporation shall be made without the prior consent of the Southern Baptist Convention.~~

2. The objects and purposes for which the Corporation is formed are to conduct Christian missions.

3. The Corporation shall have one Member, the Southern Baptist Convention, a religious nonprofit corporation chartered by act of the Senate and House of Representatives of

the State of Georgia. The annual meeting of the Southern Baptist Convention shall constitute the annual meeting of the Member. A special meeting of the Member may occur as provided in its governing instruments. The Southern Baptist Convention shall, in a meeting of the Convention, elect persons to and remove persons from the Board of Directors (Board of Trustees) hereinafter referred to as the "Board."

~~2.(a) The said Southern Baptist Convention is hereby authorized and empowered to prescribe the terms of office of such members, the number that may constitute the Board, not exceeding one hundred nor less than fifteen, and appoint the successors of the members as their terms expire.~~

4. The affairs of the Corporation shall be managed by the Board except to the extent the Virginia Nonstock Corporation Act vests those powers in the Member and further to the extent these Articles or the Bylaws vest in the Member powers including powers which would otherwise be vested in the Board. In that regard, these Articles constitute an agreement authorized by Section 13.1-852.1 of the Virginia Nonstock Corporation Act and have been approved by the Member and by all persons who are directors at the time of this restatement of the Articles.

A. The Southern Baptist Convention is hereby authorized and empowered to prescribe the terms of office of such trustees, the number that may constitute the Board, not less than thirty (30), and appoint successors of the members of the Board as their terms expire.

B. The Board shall be composed of persons elected as trustees by the Southern Baptist Convention as provided in its governing instruments. Presently the number of trustees is determined as follows: One person chosen from each cooperating state; and one additional person from each state having two hundred fifty thousand members, and another additional person for each additional two hundred fifty thousand members in such state.

~~(b) The Southern Baptist Convention has authorized and the Foreign Mission Board shall be composed of persons appointed by the Southern Baptist Convention as follows, and as defined by the Southern Baptist Convention: One member chosen from each cooperating state; and one additional member from each state having two hundred and fifty thousand members, and another additional member for each additional two hundred and fifty thousand members in such state.~~

C. Trustees shall be divided into four groups as nearly equal as possible, and one group shall be selected each year to serve four years. A trustee having served two terms as defined in the governing instruments of the Southern Baptist Convention shall not be eligible for reelection until as much as one year has elapsed.

~~(e) The members shall be divided into four groups as nearly equal as possible, and one group shall be selected each year to serve four years. Board members having served two full terms of four years shall not be eligible for reelection until as much as one year has elapsed.~~

D. The president of the International Mission Board shall serve as trustee *ex officio*, without the power to make motions or to vote. The president of the Southern Baptist Convention shall serve as a trustee *ex officio* with all rights and powers of a trustee.

~~(d) The president of the Foreign Mission Board shall serve as an *ex officio* member without the right to vote. The president of the Southern Baptist Convention shall serve as an *ex officio* member with all rights and powers of membership.~~

E. Each trustee serving on the Board as a local member of the Board, under Article VI (1) of the Constitution of the Southern Baptist Convention, as of the beginning of the 1991 Southern Baptist Convention, may continue to serve as a trustee until such time as he or she has served two terms. If any such person is not elected by the Convention to a term to which the trustee is eligible, or if the trustee shall die, resign or become otherwise ineligible to serve, the position which that trustee then fills shall terminate. When no local trustee serving as of the beginning of the 1991 Southern Baptist Convention remains on the Board, the remaining trustees shall constitute the Board, and this subparagraph E shall automatically be deleted and subparagraph F shall be relettered subparagraph E.

~~(e) In addition, each member serving on the Board as a local member, under Article VI (1) of the Constitution of the Southern Baptist Convention, as of the beginning of the 1991 Southern Baptist Convention, may serve as a member until such time as he or she has served two full terms of four years each. If any of these members is not elected by the Convention to a term to which the member is eligible, or if the member shall die, resign or become otherwise ineligible to serve, the position which that member now fills shall terminate. When no local member serving as of the beginning of the 1991 Southern Baptist Convention remains on the Board, the remaining members shall constitute the Board, and the members shall have the consent of the Southern Baptist Convention to amend this Charter to delete this subparagraph (e).~~

F. The Convention as Member of this corporation, in any annual meeting of the Member and without regard to the call of the meeting, may remove a trustee prior to the expiration of the trustee's term for any reason deemed sufficient to the Convention, the election and removal of trustees by the Convention being religious acts within the scope of the free exercise of the Convention's religion under the Constitution of the United States. The removal of a trustee must be approved by the messengers to an annual meeting of the Southern Baptist Convention in accordance with the following process:

(1) The Southern Baptist Convention cannot consider a motion to remove a trustee unless written notice of intent to remove the trustee was received by the President of the Executive Committee of the Southern Baptist Convention ("the Executive Committee") on or before the preceding January 15. The notice may be given by the Board or by any member of a church cooperating with the Southern Baptist Convention. The President of the Executive Committee shall be responsible for informing the Board, the editor of *Baptist Press*, and the trustee in question that the trustee's removal has been proposed.

(2) If the President of the Executive Committee did not receive timely notice of intent to remove, then any motion at the annual Convention to remove a trustee must be referred to the Executive Committee for consideration and report to the next annual session of the Convention, which may consider and vote upon removal of the trustee.

(3) No single motion may undertake to remove more than one trustee. A motion to remove a trustee shall be adopted if it receives the affirmative vote of two-thirds of the messengers present and voting. If the motion to remove a trustee is adopted, the removal shall be effective immediately upon delivery to the corporation's secretary of a written notice of removal signed by the president or recording secretary of the Convention. Any vote by the Member in favor of the removal of a trustee shall be deemed as having conclusively established the sufficiency of any reason for removal. There shall be no right of judicial review concerning the removal of a trustee at any point in the removal process.

5. Activities and Power

A. The Corporation shall not be operated for profit. It may engage only in activities that may be carried on by an organization exempt from federal income tax under

Section 501(c)(3) of the Internal Revenue Code and by a corporation to which contributions are deductible under Sections 170(c), 2055 and 2522 of the Code. To the extent consistent with Section 501(c)(3) of the Code, the Corporation may exercise any and all powers conferred upon non-stock corporations by Sections 13.1-826 and -827 of the Virginia Nonstock Corporation Act.

B. No substantial part of the activities of the Corporation shall be the carrying on of propaganda, or otherwise attempting, to influence legislation (except as otherwise permitted by Section 501(h) of the Internal Revenue Code), and the Corporation shall not participate in, or intervene in (including the publishing or distributing of statements), any political campaign on behalf of, or in opposition of any candidate for public office.

C. No part of the net earnings of the Corporation shall inure to the benefit of any trustee or officer of the Corporation, or any person having a personal or private interest in the activities of the Corporation, except that the Corporation may pay reasonable compensation for services rendered and may make payments of distributions in furtherance of the proposes set forth in Article 2.

D. Upon dissolution, after all creditors of the Corporation have been paid, the assets of the Corporation shall be distributed to the Southern Baptist Convention, if the Southern Baptist Convention then qualifies as an exempt organization under Section 501(c)(3) of the Internal Revenue Code of 1986, or corresponding section of any future federal tax code. If the Southern Baptist Convention does not qualify, then the assets shall be distributed to one or more organizations which do qualify, and which share the theological convictions of the Convention as stated in the Baptist Faith and Message, 1963.

6. Indemnification. To the full extent allowed by the Virginia Nonstock Corporation Act in force on the date of these Articles, the Corporation shall indemnify against liability, and advance reasonable expenses to, any individual who was, is, or is threatened to be named a defendant or respondent in any threatened, pending, or completed action, suit or proceeding, whether civil, criminal, administrative, or investigative, and whether formal or informal, because he is or was a trustee, or while a trustee, is or was serving at the Corporation's request as an officer, partner, trustee, employee, or agent of another corporation, partnership, joint venture, trust, employee benefit plan, or other enterprise. The Corporation may (but shall not be required to) indemnify, and advance reasonable expenses to, an officer, employee, or agent of the Corporation who is not a trustee to the same extent as if he were a trustee.

7. The period of the duration of the Corporation is unlimited.

8. Merger, dissolution, or the sale, lease, exchange, or other disposition of all, or substantially all, of the assets of the Corporation, otherwise than in the usual and regular course of business, shall occur only after approval of the Southern Baptist Convention.

9. These Restated Articles of Incorporation may not be amended without the prior approval of the Southern Baptist Convention.

60. Forrest E. Lowry III (TX) moved the adoption of Recommendation 12. Recommendation 12 was adopted.

Recommendation 12: SBC Approval of the Amended and Restated Charter of the Ethics and Religious Liberty Commission of the Southern Baptist Convention Formerly The Christian Life Commission of the Southern Baptist Convention

The Executive Committee of the Southern Baptist Convention recommends to the Southern Baptist Convention the following Amended and Restated Charter of The Ethics and

Religious Liberty Commission of the Southern Baptist Convention formerly The Christian Life Commission of the Southern Baptist Convention effective June 19, 1997.

Note: Material to be deleted from the present charter is shown in ~~strike-out~~ text.
Material to be added to the present charter is **bold**.

**Amended and Restated Charter of
The Ethics and Religious Liberty Commission
of the Southern Baptist Convention
Formerly
The Christian Life Commission
of the Southern Baptist Convention**

Pursuant to the provisions of the Tennessee Nonprofit Corporation Act, the undersigned Corporation hereby submits its Amended and Restated Charter, amending the present charter by deleting it in its entirety and by substituting the following in its place. This Amended and Restated Charter supersedes the Corporation's original charter and all prior amendments thereto.

The undersigned natural persons, having capacity to contract and acting as incorporators of a corporation under the Tennessee General Corporation Act, adopt the following charter for such corporation:

1. The name of the Corporation is: ~~The Christian Life Commission of the Southern Baptist Convention. The Ethics and Religious Liberty Commission of the Southern Baptist Convention. Prior to the filing of this Amended and Restated Charter this Corporation was named The Christian Life Commission of the Southern Baptist Convention.~~
2. ~~The duration of the corporation is perpetual.~~
2. The address of the principal office and the registered office of the Corporation in the State of Tennessee shall be is 901 Commerce Street, Nashville, Davidson County, Tennessee 37203. **The registered agent at that office is Richard D. Land.**
3. **The Corporation is a public benefit Corporation.**
4. **The Corporation is a religious Corporation.**
- 4-5. The Corporation is not for profit.
5. ~~The purpose for which the corporation is organized is conducting the affairs of The Christian Life Commission, which is an agency appointed and controlled by the Southern Baptist Convention, a religious denomination; and more particularly, of assisting Southern Baptists in the propagation of the gospel by (1) helping Southern Baptists to become more aware of the ethical implications of the Christian gospel with regard to such aspects of daily living as family life, human relations, moral issues, economic life and daily work, citizenship, and related fields; and by (2) helping them create, with God's leadership and by His grace, the kind of moral and social climate in which the Southern Baptist witness for Christ will be most effective.~~
6. ~~The corporation is to have no members.~~
The Corporation has one Member, which is the Southern Baptist Convention, incorporated by an act of the Senate and House of Representatives of the State of

Georgia. The annual meeting of the Southern Baptist Convention shall constitute the annual meeting of the Member. A special meeting of the Member may occur upon the call of the president of the Southern Baptist Convention with the concurrence of the other officers of the Southern Baptist Convention and of the Executive Committee of the Southern Baptist Convention.

7. The incorporators and the other duly elected members of the Christian Life Commission, an unincorporated agency of the Southern Baptist Convention, shall constitute the first Board of Directors. Pursuant to the provisions of Section 48-04(1), Tennessee Code Annotated, successors to the first Board of Directors of this corporation may be chosen by the Southern Baptist Convention or in the manner designated by the Southern Baptist Convention. The Southern Baptist Convention, or its duly designated subordinate body or bodies, shall have the power to determine or change the number of directors of the corporation to be not more than one hundred (100) nor less than four (4) in number, the terms of office, and the manner of electing directors as their terms expire or vacancies may occur.
7. Upon dissolution, after all creditors of the Corporation have been paid, the assets of the Corporation shall be distributed to the Southern Baptist Convention, if the Southern Baptist Convention then qualifies as an exempt organization under Section 501(c)(3) of the Internal Revenue Code of 1986, or corresponding section of any future federal tax code. If the Southern Baptist Convention does not qualify, then the assets shall be distributed to one or more organizations which do qualify.
8. All directors of the corporation shall be elected by the Southern Baptist Convention, with one representative from each qualified state in keeping with the bylaws of that Convention and with four (4) directors at large, for such periods of time as may be in accordance with the constitution and bylaws of the Southern Baptist Convention.

The directors shall be designated "trustees." The trustees shall be elected by the Southern Baptist Convention in a meeting of the Southern Baptist Convention.

9. The board of trustees shall be composed as follows: The number of trustees of the Corporation shall be four (4) plus the number, up to thirty (30), of the states and territories deemed by the Southern Baptist Convention to be qualified for representation on the commissions of the Southern Baptist Convention. The four (4) at-large trustees may be residents of any qualified state or territory. Of the thirty (30) other trustees, only one may be from a given state or territory.
 - A. The number of trustees shall be temporarily increased to include a position for each person who, on June 1, 1991, was serving as an at-large member of the Public Affairs Committee, and was not an agency head (hereinafter, "former PAC member").
 - B. Each former PAC member who is duly nominated and elected by the Southern Baptist Convention may serve as a director trustee of the Corporation until such time as he or she would have been ineligible to continue to serve as a member of the Public Affairs Committee.
 - C. When the aforesaid period of eligibility expires for each former PAC member, or when such person for any other reason ceases to serve on the CLC as a trustee of the Corporation, then each temporary position of CLC director on the board of trustees shall terminate. By this process of attrition, the total number of CLC directors trustees shall ultimately be restored to the number originally provided for in paragraph 8-9 above.

- D. If any former PAC member is not nominated or elected by the **Southern Baptist Convention** to serve on the **Christian Life Commission board of the Corporation**, then each temporary position of ~~CLC~~ **director trustee** for each person shall terminate.
- E. ~~The Christian Life Commission shall, according to its bylaws, determine which, if any, of its directors shall represent the Southern Baptist Convention on the Baptist Joint Committee on Public Affairs.~~
9. ~~This charter is subject to modification and amendment in the manner provided by law, provided, however, that no amendment or modification may be made without the prior consent of the Southern Baptist Convention.~~
10. **A. The Southern Baptist Convention as Member of this corporation, in any meeting of the Member and without regard to the call of the meeting, may remove a trustee prior to the expiration of the trustee's term for any reason deemed sufficient to the Convention, the election and removal of trustees by the Convention being religious acts within the scope of the free exercise of the Convention's religion under the Constitution of the United States. A motion in an annual meeting of the Southern Baptist Convention to remove a trustee may be made only after the following prerequisites have been accomplished:**
1. **Written notice shall have been given to the board of trustees, the Executive Committee of the Southern Baptist Convention (referred to hereafter as the "Executive Committee"), and to the person whose removal is sought (which person shall be referred to hereafter as "the Subject") at least 30 days prior to any vote by the Executive Committee or the board to recommend removal.**
 2. **Either the Executive Committee or the board shall have approved a motion recommending removal of a single Subject. If the board approves such a motion it shall notify the Executive Committee as soon as possible so that the removal can be considered during the next annual meeting of the Southern Baptist Convention.**
 3. **Written notice of the result of any vote by either the Executive Committee or board recommending removal shall have been sent to the Subject and released to Baptist Press at least 30 days prior to any vote by the Member to remove the Subject as a trustee. There shall be no requirement that such notices be sent simultaneously.**
- B. The motion to remove a trustee shall be made to the messengers at an annual meeting of the Southern Baptist Convention by the Executive Committee or the Board, whichever has recommended the removal. The motion may be brought as a joint recommendation if both the Executive Committee and the Board have recommended removal. No single motion may undertake to remove more than one Subject. The motion to remove shall be adopted if it receives the affirmative vote of two-thirds of the messengers present and voting.**
- C. If the motion to remove a trustee is adopted, the removal shall be effective immediately upon delivery to the corporation's secretary of a written notice of removal signed by the president or recording secretary of the Southern Baptist Convention. Any vote by the Member in favor of the removal of a trustee shall be deemed as having conclusively established the sufficiency of any reason for**

removal. There shall be no right of judicial review concerning the removal of a trustee before, during, or after consideration of the matter by any body referred to above.

D. A trustee shall be considered as having resigned when he/she ceases to be a resident member of a church either geographically within the state or affiliated with the convention of the state from which he/she has been elected as a representative.

11. No person who receives a salary from the Corporation shall be a member of the board of trustees.
12. If a vacancy occurs on the board of trustees, including a vacancy resulting from death, resignation, removal, or ineligibility of a trustee, the board of trustees may fill the vacancy until the Southern Baptist Convention elects a trustee to fill the unexpired term which such trustee is filling.
10. The corporation shall neither have nor exercise any power, nor shall it engage directly or indirectly in any activity, that would invalidate its status (1) as a corporation which is exempt from Federal income taxation as an organization described in Section 501(c)(3) of the Internal Revenue Code of 1954, or (2) as a corporation contributions to which are deductible under Section 170(e)(2) of the Internal Revenue Code of 1954.
13. The purposes for which the Corporation is organized are: to operate exclusively for religious purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code of 1986, or corresponding section of any future federal tax code; to assist Southern Baptists to become more aware of the ethical implications of the Christian gospel with regard to such aspects of daily living as family life, human relations, moral issues, economic life and daily work, citizenship, and related fields; and by helping them create, with God's leadership and by His grace, the kind of moral and social climate in which the Southern Baptist witness for Christ will be most effective.
- 11-14. No part of the net earnings of the Corporation shall inure to the benefit of, or be distributable to, its ~~directors~~ trustees, officers, or other private individuals or persons, except that the Corporation shall be authorized and empowered to pay reasonable compensation for goods and services rendered and to make payments and distributions in furtherance of the purposes set forth in Item 5 hereof the paragraph just above. **Notwithstanding any other provision of this charter, the Corporation shall not carry on any activities not permitted to be carried on by a Corporation exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code of 1986, or corresponding section of any future federal tax code, or by a Corporation, contributions to which are deductible under Section 170(c)(2) of the Internal Revenue Code of 1986, or corresponding section of any future federal tax code.**
12. No substantial part of the activities of the corporation shall consist of attempting to influence legislation, through propaganda or otherwise; nor shall the corporation participate in, or intervene in (including the publishing or distributing of statements), any political campaign on behalf of any candidate for public office; nor shall the corporation engage in any activities that are unlawful under applicable Federal, State or local laws.
13. The corporation shall not (1) operate for the purpose of carrying on a trade or business for profit, (2) engage in any "prohibited" transactions as described in Section 503 of the Internal Revenue Code of 1954, or (3) accumulate income, invest income, or divert income in any manner endangering its exempt status by virtue of Section 504, or any other section of the Internal Revenue Code or 1954.

14. Upon the dissolution of the corporation, the Board of Directors shall, after paying or making provisions for the payment of all of the liabilities of the corporation, distribute all assets of the corporation exclusively for the purposes of the corporation in such manner, or to such organization or organizations, organized and operated exclusively for charitable, educational or religious purposes as shall at the time qualify as an organization or organizations described in Section 501(c)(3) of the Internal Revenue Code of 1954 as the Board of Directors, acting pursuant to the directions of the Southern Baptist Convention, shall determine.
15. The directors of the corporation may take any action which they are required or permitted to take under Chapters 1 through 14 of Title 48, Tennessee Code Annotated, or any other applicable law, without a meeting or written consent, setting forth the action so taken, signed by all the directors entitled to vote thereon.
15. An amendment to this charter shall require the approval of the Southern Baptist Convention.
16. All references herein to provisions of the Internal Revenue Code of 1954 shall be deemed to include statutes which succeed or amend such provision (i.e., the corresponding provisions of future United States Internal Revenue laws).

This Amended and Restated Charter of The Ethics and Religious Liberty Commission of the Southern Baptist Convention was duly adopted by the board of trustees of the corporation on March 6, 1997, to take effect June 19, 1997, subject to the approval of the Southern Baptist Convention.

Richard D. Land, President

61. Jim Wells (MO) moved the adoption of Recommendation 13. Recommendation 13 was adopted.

Recommendation 13: SBC Annual Meeting; Future Convention Site, 2003

The Executive Committee of the Southern Baptist Convention recommends to the Southern Baptist Convention that Phoenix, Arizona, be selected as the Convention site for the 2003 annual meeting of the Southern Baptist Convention pending satisfactory contract negotiations with the convention center and area hotels. The Convention date would be June 17-19, 2003.

62. Jerry L. Spencer (AL) moved the adoption of Recommendation 14. Recommendation 14 was adopted. Morris H. Chapman (TN) presented a resolution of appreciation to Ronald E. Chandler (TN) for service as president of the Stewardship Commission of the Southern Baptist Convention.

Recommendation 14: Resolution of Appreciation for Ronald E. Chandler, President of The Stewardship Commission of the Southern Baptist Convention

The Executive Committee of the Southern Baptist Convention recommends that the Southern Baptist Convention adopt the resolution of appreciation for Ronald E. Chandler on the occasion of his retirement as president of The Stewardship Commission of the Southern Baptist Convention and express gratitude to God for his commitment and dedicated ministry.

**EXECUTIVE COMMITTEE OF THE SOUTHERN BAPTIST CONVENTION
NASHVILLE, TENNESSEE**

RESOLUTION OF APPRECIATION OF RONALD E. CHANDLER

WHEREAS, Ronald E. Chandler will retire June 19, 1997, after three years as president of The Stewardship Commission of the Southern Baptist Convention; and

WHEREAS, He provided exemplary leadership during his tenure with the Stewardship Commission; and

WHEREAS, He distinguished himself by effectively and faithfully leading the Stewardship Commission through the *Covenant For A New Century* transition period; and

WHEREAS, He helped sharpen Southern Baptist's focus on the biblical principles of stewardship of time, talents, and possessions by leading the Stewardship Commission, by preaching God's Word, by leading hundreds of personal finance conferences and consultations, and by writing numerous articles, lessons, and tracts on the topic; and

WHEREAS, He also served the California Southern Baptist Convention faithfully as director of the Office of Stewardship for twenty years; and

WHEREAS, He served as director of missions for the Mid-Valley Southern Baptist Convention in California for six years; and

WHEREAS, He served the Lord fifteen years as pastor of churches in Texas and California; and

WHEREAS, He served Southern Baptists as a voluntary leader in associational, state, and national positions; and

WHEREAS, He graduated from two outstanding and respected Baptist educational institutions: Hardin-Simmons University and Southwestern Baptist Theological Seminary; and

WHEREAS, He and his wife, the former Joyce Overstreet, established a sound Christian home in which they raised three children: Ronald Jr., Jenice, and Richard; and

WHEREAS, His contributions to Southern Baptist life have been numerous and distinguished, and he fervently and conscientiously served the Lord and Southern Baptists; now, therefore,

BE IT RESOLVED, That the members of the Executive Committee of the Southern Baptist Convention meeting in Dallas, Texas, June 16, 1997, and the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997, express gratitude to God for the life and ministry of Ronald E. Chandler; and

BE IT FURTHER RESOLVED, That the Executive Committee and the Southern Baptist Convention express best wishes to Ron and Joyce for the years ahead, and assure them of our prayers.

63. Jim Richards (AR), chairman, Committee on Order of Business, moved to advance the schedule 20 minutes. The motion passed.
64. The Bold Mission Thrust Report was given by Ernest E. Mosley (TN), executive vice president, Executive Committee. Richard Harris (GA), vice president, Church Planting Group, Home Mission Board; Avery Willis (VA), senior vice president, Overseas Operations, Foreign Mission Board; and Roy Edgemon (TN), Director, Discipleship and Family Development Division, Sunday School Board, assisted with the report.
65. Congregational singing was led by Len Kennedy (TN), minister of music, Woodland Baptist Church, Jackson.
66. W. C. (Nick) Garland, Jr. (OK), chairman of the Sunday School Board, introduced James T. (Jimmy) Draper, Jr. (TN), president, who presented the Sunday School Board Report.

The Sunday School Board report was highlighted by a video presentation and music by Rebecca St. James (TN). A special book presentation was made to Nina Shea, author of *In the Lion's Den*.

67. James D. (Jim) Whitmire (TN), convention music director, minister of music, Bellevue Baptist Church, Cordova, led the congregation in singing.
68. Richard Ross (TN), church growth consultant-minister of youth, Sunday School Board, Nashville, and Dean Finley, associate director, student evangelism, North American Mission Board, presented YouthLink 2000, highlighted by choreography, fireworks, and a video presentation.
69. Congregational singing was led by Blake Krumalis (MS), minister of music, Carriage Hills Baptist Church, Southaven.
70. Anthony L. Jordan (OK), chairman, presented the Committee on Committees Report and moved its adoption. The report was adopted.

COMMITTEE ON NOMINATIONS 1997-98

Alabama

Larry Wayne Felkins
Maytown, AL
Maytown Baptist Church
Maytown, AL

*Kem Jackson
Auburn, AL
Lakeview Baptist Church
Auburn, AL

Alaska

James D. Hamilton
Anchorage, AK
Muldoon Road Baptist Church
Anchorage, AK

*Mary Nichols
Kenai, AK
First Baptist Church
Kenai, AK

Arizona

Wesley D. Strickland
Sierra Vista, AZ
First Baptist Church
Sierra Vista, AZ

*Robin Yap
Phoenix, AZ
First Chinese Baptist Church
Phoenix, AZ

Arkansas

Larry Thomas
Atkins, AR
First Baptist Church
Atkins, AR

*J. N. Williams
Hot Springs, AR
Balboa Baptist Church
Hot Springs, AR

California

Larry Lee Dotson
Bakersfield, CA
Panama Baptist Church
Bakersfield, CA

*Robert Wallace Drake
Alameda, CA
Central Baptist Church
Alameda, CA

Colorado

Kenneth Barnett
Lakewood, CO
Christ Baptist Church
Denver, CO

*Shala E. Deardorff
Highlands Ranch, CO
Applewood Baptist Church
Wheat Ridge, CO

District of Columbia

Joseph W. Lyles
Accokeek, MD
Fort Foote Baptist Church
Fort Washington, MD

*Linda Norman
Gaithersburg, MD
Wisconsin Ave. Baptist Church
Washington, DC

Florida

Lee M. Sheppard
Jacksonville, FL
Arlington Baptist Church
Jacksonville, FL

*Sam Leach
Cape Coral, FL
Grace Baptist Church
Cape Coral, FL

Georgia

Danny E. Watters, **Chairman**
Douglasville, GA
Beulah Baptist Church
Douglasville, GA

*Jerry Hobbs
Lilburn, GA
First Baptist Church
Snellville, GA

Hawaii

Craig A. Webb
Lahaina, HI
Lahania Baptist Church
Lahaina, HI

*Deanna Chee Aoki
Kailua, HI
Pali View Baptist Church
Kaneohe, HI

Illinois

Kenneth R. Wilson
Makanda, IL
United Missionary Baptist Church
Buncombe, IL

*Sylvia Ellsworth
Benton, IL
Immanuel Baptist Church
Benton, IL

Indiana

Larry Spear
Terre Haute, IN
First Southern Baptist Church
Terre Haute, IN

*Janis H. Glover
Zionsville, IN
New Heritage Baptist Church
Indianapolis, IN

Kansas-Nebraska

Robby Bolden
McPherson, KS
Calvary Baptist Church
McPherson, KS

*James D. Holdaway
Valley Center, KS
Celebration Baptist Church
Wichita, KS

Kentucky

Paul Badgett
Ashland, KY
Oakland Ave. Baptist Church
Catlettsburg, KY

*Tom Butler
Paducah, KY
East Baptist Church
Paducah, KY

Louisiana

Rick Henson
Lecompte, LA
First Baptist Church
Lecompte, LA

*John N. Davis, Jr.
Bossier City, LA
Bellaire Baptist Church
Bossier City, LA

Maryland-Delaware

Ray Hope
Silver Spring, MD
Montrose Baptist Church
Rockville, MD

*Boyce G. Flora
Glen Burnie, MD
Glen Burnie Baptist Church
Glen Burnie, MD

Michigan

Robert W. Carpenter
Eaton Rapids, MI
Cedar St. Baptist Church
Holt, MI

*Janice L. Fuller
Roscommon, MI
Roscommon Baptist Church
Roscommon, MI

Mississippi

Thomas Otto Brill, Jr.
Escatawpa, MS
Four Mile Creek
Escatawpa, MS

*John Simmons
Plantersville, MS
East Heights Baptist Church
Tupelo, MS

Missouri

Chuck Williams
Washington, MO
First Baptist Church
Washington, MO

*Robert Cook
Hallsville, MO
Hallsville Baptist Church
Hallsville, MO

Nevada

Russell E. Daines
North Las Vegas, NV
El Camino Baptist Church
North Las Vegas, NV

*Ron Wagster
Las Vegas, NV
Sunrise Southern Baptist Church
Las Vegas, NV

New England

Timothy K. Christian
Danville, NH
Island Pond Baptist Church
Hampstead, NH

*Charles Brake
Dover, NH
Garrison Baptist Church
Dover, NH

New Mexico

James L. Wilson
Albuquerque, NM
First Baptist Church
Alameda, NM

*Gerald Farley
Albuquerque, NM
Hoffmantown Baptist Church
Albuquerque, NM

New York

David G. Pope
Holland Patent, NY
One Heart Church
Rome, NY

*Ken Schurter
Evans Mills, NY
New Hope Baptist Church
Watertown, NY

North Carolina

Bill Sanderson
Knightsdale, NC
Hephzibah Baptist Church
Wendell, NC

*Jeffrey Scott Livengood
Asheville, NC
Woodland Hills Baptist Church
Asheville, NC

Northwest

Sam Morgan
Creswell, OR
New Hope Baptist Church
Creswell, OR

*Lareth Eugene (Larry) Pope
Corvallis, OR
Grant Avenue Baptist Church
Corvallis, OR

Ohio

Larry Reagan
Goshen, OH
Hillstation Missionary
Baptist Church
Goshen, OH

*John N. Marshall
Reynoldsburg, OH
Reynoldsburg Baptist Church
Reynoldsburg, OH

Oklahoma

Max Don Barnett
Norman, OK
Trinity Baptist Church
Norman, OK

*William R. Gwartney
Tulsa, OK
Parkview Baptist Church
Tulsa, OK

Pennsylvania-South Jersey

Douglas M. Pilot
Duncansville, PA
Bread of Life Baptist Church
Altoona, PA

*Robin L. Russell
Bradford, PA
Bolivar Drive Baptist Church
Bradford, PA

South Carolina

Harry A. (Hal) Lane
Greenwood, SC
Westside Baptist Church
Greenwood, SC

*Charles R. Williams, Sr.
Abbeville, SC
Friendship Baptist Church
Abbeville, SC

Tennessee

Thomas M. Vinson
Cordova, TN
Leewood Baptist Church
Memphis, TN

*Steven E. Little
Mount Juliet, TN
Two Rivers Baptist Church
Nashville, TN

Texas

Dee Slocum
Amarillo, TX
Highland Baptist Church
Amarillo, TX

*Brant O'Hair
Lubbock, TX
Southcrest Baptist Church
Lubbock, TX

Utah-Idaho

Eric Frye
Bountiful, UT
First Southern Baptist Church
Salt Lake City, UT

*Reba F. Lockman
Idaho Falls, ID
Calvary Baptist Church
Idaho Falls, ID

Virginia

Gregory Pierce
Jonesville, VA
First Baptist Church Rose Hill
Rose Hill, VA

*Thomas C. Pinckney
Alexandria, VA
Good News Baptist Church
Alexandria, VA

West Virginia

H. Kenneth Stidham, Jr.
 Scott Depot, WV
 Good Shepherd Baptist Church
 Scott Depot, WV

*James P. Hutchinson
 Huntington, WV
 Westmoreland Baptist Church
 Huntington, WV

Wyoming

Michael E. Scott
 Green River, WY
 Hilltop Baptist Church
 Green River, WY

*Wayne Peterson
 Casper, WY
 College Heights Baptist Church
 Casper, WY

71. President Thomas D. (Tom) Elliff (OK) reported registration nearing 12,000 and announced the period of motions and resolutions.
72. Millicent Elliott (FL) presented a motion: **On Acquisition of Property for Church Buildings.**

"I move that the Southern Baptist Convention, through the appropriate entity or entities, acquire property in developing areas of North America where Southern Baptist churches are being planted, and make these properties available through long-term lease or sale for the purpose of erecting church buildings." (Items 72 and 82)

73. Wiley S. Drake (CA) presented a motion: **On Leniency in Zoning Ordinances for Churches.**

"Since President Clinton has asked all churches to help in light of welfare reform, I move that the Southern Baptist Convention go on record as asking President Clinton to issue an executive directive to encourage local municipalities to be as lenient as possible as they work with zoning and ordinances, especially in regard to churches doing social ministry to the poor, homeless, and spiritually hurting; and

"That we also ask President Clinton to ask cities to honor church property as defined by English Common Law and the American Constitution in order to greatly help churches to help persons physically, as well as win them to Jesus." (Items 73 and 82)

74. Don Allred (IL) presented a motion: **On the Use of Television for Bold Mission Thrust.**

"I move that the Southern Baptist Convention instruct its appropriate agencies or committees to aggressively pursue beginning a television ad campaign on the networks and cable television with the true gospel as soon as possible." (Items 74 and 82)

75. President Thomas D. (Tom) Elliff (OK) announced the time for election of officers (second). Stan Coffey (TX) nominated Miles Seaborn (TX) for first vice president. Tim Schraeder (WI) nominated Dennis Hansen (WI). A ballot was cast.
76. Ben J. Rowell (AR), pastor, First Baptist Church, Rogers, led in prayer to close the afternoon session.

Tuesday Evening, June 17

77. Music was presented by NewSound, instrumental ensemble, William Mac Davis, (TX), director.
78. Congregational singing was led by Ron Upton (FL), minister of music, Idlewild Baptist Church, Tampa.

79. Prayer was led by Laverne Butler (KY), retired president, Mid-Continent Baptist Bible College, Mayfield.
80. Lee Porter (GA), registration secretary, announced the results of the election for first vice president. Of the 11,927 messengers registered at the time of the vote, 32.41 percent voted. The results were: Dennis Hansen (WI) received 1,631 (42.55 percent) and Miles Seaborn (TX) received 2,202 (57.45 percent). **Miles Seaborn (TX) was declared first vice president elect.**
81. President Thomas D. (Tom) Elliff (OK) announced the time for election of officers (third) for second vice president. Cal Guy (TX) nominated William L. (Bill) Wagner (CA), Max Barnett (OK) nominated Bob Birch (TN), Steve Cloud (SC) nominated J. C. Mitchell (FL), and Rudy Hernandez (TX) nominated David Galvan (TX). A ballot was cast.
82. Chairman James W. (Jim) Richards (AR) began the presentation of the third report of the Committee on Order of Business by announcing the motions referred as required by SBC Bylaw 28(2) to the North American Mission Board: Hewitt (item 41), Elliott (item 72), and Allred (item 74) and to the Executive Committee: Wyatt (item 43). Chairman Richards moved to refer the following motion to the Executive Committee for its recommendation and report: Rutledge (item 47). The motion passed. Richards moved that the following motion be considered by this convention: Staples (item 44). The motion passed and was scheduled for discussion on Wednesday at 9:25 a.m. The following motions were determined to be in the nature of resolutions: Jones (item 20), Drake (item 45), Elowitz (item 46), Shannon (item 48), and Drake (item 73). Lawson (item 14) was considered according to Bylaw 23. The motion passed.
83. President Thomas D. (Tom) Elliff (OK), announced the period for introducing new business.
84. Debbie Everett (LA) presented a motion: **On Discussing Health Insurance on the Floor of the Convention.**

"I move that the Southern Baptist Convention Annuity Board reconsider open enrollment to its Group Health Insurance Plan and that this issue be brought to the floor for discussion since it touches the personal lives of many church leaders." (Items 84, 105, and 150)

85. Paul Lambach (MS) presented a motion: **On Providing Better Information to Messengers.**

"I move that the Executive Committee be instructed to direct the appropriate entity or committee to provide for all registered messengers an 8 1/2" x 11" single-sheet map that centers the Convention site for the year within a ten-block square area and includes all hotels, eating facilities, parking areas, parks, and other areas that are deemed to be helpful to messengers within this ten-block region and is available to be given to a messenger at the time of registration beginning with the 1998 Southern Baptist Convention and for all succeeding conventions." (Items 85 and 105)

86. Billy L. Hickman (OK) presented a motion: **On Downsizing Convention Meeting Halls.**

"I move that the Executive Committee review and study the possibility of restructuring the requirements regarding the size of meeting halls and exhibit space for future Southern Baptist Convention annual meetings." (Items 86 and 105)

87. A. L. (Abe) Hudson (TX) presented a motion: **On the Response of the Southern Baptist Convention to Cooperative Baptist Fellowship Churches.**

"I move that this body immediately exclude the Cooperative Baptist Fellowship ministries from receiving any and all funds from the Southern Baptist Convention or any of its agencies; and

"encourage those churches which contribute directly to the Cooperative Baptist Fellowship ministries to more fully support the outstanding successful ministries of their Convention." (Items 87 and 105)

88. Victor Ray Vaughn (MA) presented a motion: **On Opposing Bill 174C in Israels Knesset.**

"I move that this body encourage those churches which contribute directly to the CBF ministries to more fully support the outstanding successful ministries of their Convention." (Items 88 and 105)

89. David W. Atchison (TN), recording secretary, read the following resolutions into the record: Rowe (VA) On the Impact of Christianity on Politics, Bush (NC) On the Memorial Statue of Roger Williams, Sweet (TX) On Prayer in School, Philbeck (NC) On Stress and Fatigue of SBC Ministers, Hart (TX) On Boycott of ABC Television and On Partial Boycott of Walmart, Shults (OK) On Salaries of Denominational Workers, Erskine (GA) On Cooperative Program Loyalty, Whitehead (MO) On Public Broadcasting Attacks on Religion, Burrell (MO) On Calendar Dates, Wisdom (TX) On Promise Keepers National Day of Solemn Assembly, Lake (CA) On Use of Expression "God Is Love", Hall (TN) on Baptist Campus Ministry, Pinckney (VA) On Politically Correct Language, Brill (VA) On Boycott of Chevron, Maness (TX) On Support of Religious Freedom Restoration Act, Drake (CA) On Opposition to Killing Babies and On Governmental Leniency In Zoning Ordinances Affecting Church Ministries, Elowitz (TX) On Reasonable Evangelism, Shannon (IL) On African American Pastors Leadership in Pastors' Conference and Convention, and Jones (VA) On Partial Birth Abortions.
90. The final Christian Life Commission Report was presented by Richard D. Land (TN), president. This Commission will become the Ethics and Religious Liberty Commission. Jim Morgan (OK) raised a question regarding the Christian Life Commission's position on separation of church and state. Land responded.
91. Lee Porter (GA), registration secretary, announced the results of the election for second vice president. Of the 12,007 messengers registered at the time of the vote, 25.86 percent voted. The results were: Bob Birch (TN) received 639 (20.69 percent); Mitchell (FL) received 663 (21.46 percent); Wagner received 838 (27.13 percent); Galvan (TX) received 949 (30.72 percent). **Porter declared a run-off between Galvan and Wagner on Wednesday morning.**
92. Kenneth Hemphill (TX), president, Southwestern Seminary, in place of R. Albert Mohler, Jr. (TX), chairman, Council of Seminary Presidents, gave the report for all seminaries after leading in prayer for Mohler who was seriously ill.
93. Congregational singing was led by Jamie Parker (TN), minister of youth music, Bellevue Baptist Church, Cordova.
94. A special presentation on the theme, "The Cross and the Call," followed which included testimonies by Daniel Akin (KY), dean, School of Theology and vice president for

academic administration, in place of R. Albert Mohler, Jr., (KY) president, Southern Baptist Theological Seminary, Louisville; Kenneth S. Hemphill (TX), president, Southwestern Baptist Theological Seminary, Ft. Worth; William O. (Bill) Crews (CA), president, Golden Gate Theological Seminary, Mill Valley; Charles S. (Chuck) Kelley, Jr. (LA), president, New Orleans Baptist Theological Seminary, New Orleans; Paige Patterson (NC), president, Southeastern Baptist Theological Seminary, Wake Forest; Mark T. Coppenger (MO), president, Midwestern Baptist Theological Seminary, Kansas City; and students from each of the seminaries; music from the Combined Seminaries Ensemble and the Adult Choir and Banner Ministry, James D. (Jim) Whitmire (TN), director, Bellevue Baptist Church, Cordova; the historical signing of A Covenant of Commitment; a message by Paige Patterson; and a call to commitment.

95. The benediction was given by Shawn Merithew (KY), student, Southern Baptist Theological Seminary, Louisville.

Wednesday Morning, June 18

96. Music was presented by the Burchfield Brothers (TN), Nashville.
97. Congregational singing was led by Tim Dunahoo (GA), associate pastor and minister of music, Southside Baptist Church, Savannah.
98. George O. McCalep, Jr. (GA), pastor, Greenforest Baptist Church, Decatur, led in prayer.
99. John R. (Jack) Wilkerson (TN), convention manager, recognized the work of Bruce Grubbs (TN), Wilton Davis, chairman, George Crews, co-chairman, and the Local Arrangements Committee: Bob Mann, first aid; Janet Crews, information; Pat Gilbert, preschool child care; Ide Trotter, registration; David and Carolyn Wicker, special housing; Dewitt Easterling and A. J. Turn, transportation; Joe Lenamon and Joe France, ushers; Tom Shelby, message/communications; Monica Austin, day camp coordinator.
100. The Annuity Board Report was presented by Paul W. Powell (TX), president, followed by a video presentation. Tom Dowler (NM) raised a question. Powell responded. Jim Barton (IL) expressed appreciation to the Annuity Board. John May (CA) raised a question. Powell responded.
101. President Thomas D. (Tom) Elliff (OK) announced that the Southern Baptist Convention has raised almost \$724,000 since the offering was established to help churches burned by arson. President Elliff recommended that remaining funds be placed in the seminaries to be used for African American students. The recommendation was affirmed.
102. Lee Porter (GA), registration secretary, announced that there would be a run-off election between David Galvan (TX) and Bill Wagner (CA) for second vice president. A ballot was cast.
103. President Thomas D. (Tom) Elliff (OK) announced the time for election of officers (fourth) for recording secretary. Larry Wynn (GA) nominated Mark Brooks (AR) and Gary Miller (TX) nominated John Yeats (IN). A ballot was cast.
104. David Atchison (TN), recording secretary, read the following resolutions into the record. McEnery (LA) On Political Correctness in the White House, Schaefer (GA) On Persecuted Christians, Tripp (VA) On Solemn Assembly in Washington D.C., October 1997, and On Opposition to Gambling.
105. James W. (Jim) Richards (AR), chairman, presented the fourth report of the Committee on Order of Business. Motions referred as required by SBC Bylaw 28(2) to the Executive Committee: Lambach (item 85) and Hickman (item 86); to all SBC entities: Hudson (item 87, part 1). Richards moved to schedule Everett (item 84) for debate by the convention pursuant to SBC Bylaw 28(2). The motion passed. Discussion was scheduled for

Thursday at 8:55 a.m. The following motions were ruled out of order because they were in the nature of resolutions and the time for resolutions had expired: Hudson part 2 (item 87, part 2) and Vaughn (item 88).

106. President Thomas D. (Tom) Elliff (OK) announced the time for introduction of new business.
107. Steve Lipscomb (TN) presented a motion: **On Requirements for Consideration of Every Resolution Submitted.**

"I move that the Resolutions Committee be required to give, in its report, a rationale for why it does not recommend each resolution that it does not recommend, and that the messenger who submitted each resolution be given the opportunity to defend his/her resolution for two minutes before the assembled body of messengers, and finally, that a vote be taken after this defense whether to add this resolution to those resolutions the assembled body will debate at this Convention." (Items 107 and 139)

108. Ron Wilson (CA) presented a motion: **On an Additional Track for Cooperative Program Giving.**

"I move that the Executive Committee of the Southern Baptist Convention create an additional track of Cooperative Program giving whereby a local church may give money directly to the Executive Committee of the Southern Baptist Convention which, unless otherwise designated, will be split 50 percent (50%) with the Southern Baptist Convention and 50 percent (50%) to the state entity the church designates." (Items 108 and 139)

109. Alvin J. Rowe III (VA) presented a motion: **On Development of Alternative Programming for Children.**

"I move that in light of the fact that Southern Baptists have rightly taken a stand for morality by resisting the slide of our country's moral and ethical standards through the corruption of the Disney conglomerate, the convention instruct the Radio and Television Commission of The North American Mission Board of the Southern Baptist Convention to make an aggressive and comprehensive attempt to provide alternative programming in sufficient quantity and quality, and in a manner which can be accessed from any geographic location where Southern Baptists have a presence, to replace that programming our children must sacrifice for our convictions and principles." (Items 109 and 139)

110. Glen Golden (MO) presented a motion: **On Immediate Consideration of Stone Motion.**

"I move that Brother Jerry Stone's important motion regarding not scheduling conventions on the week following Father's Day (printed on page 5 of the Second Day bulletin as referred to the Executive Committee), not be referred to the Executive Committee, but be considered by this Convention meeting in Dallas." (Items 110, 17, and 139)

111. Terry Beals (OK) presented a motion: **On Writers of the Family Bible Series Produced by the Sunday School Board.**

"I move that the Sunday School Board print on all its *Family Bible Series* literature that it is published by The Sunday School Board of the Southern Baptist Convention, and that its writers be identified by their churches and denominational affiliation." (Items 111 and 139)

112. Wiley S. Drake (CA) presented a motion: **On the “Not in My Backyard” Syndrome.**

“I move that the convention instruct our new Ethics and Religious Liberty Commission to conduct a study on the “NIMBY” (Not In My Backyard) Syndrome and how it restricts local church congregations as they seek to establish churches and to expand their ability to preach the gospel of Jesus Christ, and report to the 1998 Convention in Salt Lake City, Utah.” (Items 112 and 139)

113. Charles Omar Hart (TX) presented a motion: **On McDonald’s Contract to Feature Disney Toys.**

“I move that the Southern Baptist Convention boycott McDonald Corporation as they have signed a seven-year contract to feature Disney Company toys and other Disney products.” (Items 113 and 139)

114. David Martin (NC) presented a motion: **On Messenger Name Tags.**

“I move that Southern Baptist Convention messenger name tags be improved and be made clearly readable for a distance of 10 feet by eliminating background design clutter and using a large print format for names.” (Items 114 and 139)

115. Nancy Schaefer (GA) presented a motion: **On Standing Up for Persecuted Christians.**

“I move that Southern Baptists be challenged to speak up for persecuted Christians, to boycott “Made in China” products, and to support the anti- “Most Favored Nation Status” (MFN) bestowed upon China by the United States.” (Items 115 and 139)

116. Ted Tedder (TX) presented a motion: **On Sunday School Board Discounts for Laymen.**

“I move that the Southern Baptist Convention ask the trustees of the Sunday School Board to provide the same discount to laymen of Southern Baptist churches that they provide to pastors and staff personnel effective August 1997.” (Items 116 and 139)

117. Mark A. Rawlins (TX) presented a motion: **On North American Mission Board Proposed Salaries.**

“I move that the North American Mission Board meet and reconsider their present staff salary and present a new scale that seems reasonable to the Southern Baptist Convention in the 1998 national meeting.” (Items 117 and 139)

118. Rogers Jackson (IL) presented a motion: **On Strategies for Higher Education of Ethnic Students in Seminaries.**

“I move that the six seminaries of the Southern Baptist Convention committed to the development of men and women for ministry and mission, include in their tasks, within the next 1,000 days, a strategy to educate a class of African American, Hispanic, and Asian students with the expressed purpose of developing them in Ph.D programs to join the faculty of these seminaries and serve as authors and curriculum writers for the 21st century.” (Items 118 and 139)

- 119.** Dino Senesi (LA) presented a motion: **On Communication of Resolutions to Corporations and Congregations.**

"I move that this Convention commission the appropriate agencies of the Southern Baptist Convention to promptly invest time, money, and resources to communicate the concerns and resolutions of this Convention about corporate America's support of homosexual and immoral heterosexual relationships through domestic partner benefits policies to local Southern Baptist congregations, and that the concerns and resolutions of this Convention be communicated to the 375+ corporations that support homosexual and heterosexual relationships through domestic partner benefits policies in an appropriate and Christlike manner." (Items 119 and 139)

- 120.** Congregational singing was led by Greg Sims (VA), minister of music, Spotswood Baptist Church, Fredericksburg.
- 121.** President Thomas D. (Tom) Elliff (OK) announced the time of discussion of previously scheduled business. James W. (Jim) Richards (AR) introduced Rick Ferguson (CO) who read Staples' motion (item 44). Derek Staples (KY) and Tom Woodson (OK) spoke for the motion. Motion carried.
- 122.** John L. Sullivan (FL), chairman of the Resolutions Committee, gave the first report. The Jones' resolution on partial birth abortion will not be considered because a related resolution is already in place (Resolution 3, 1996).
- 123.** John L. Sullivan (FL) moved the adoption of Resolution 1. Resolution 1 was adopted.

RESOLUTION NO. 1- ON RELIGIOUS PERSECUTION

WHEREAS, The principle of religious liberty is rooted in Scripture, demonstrated in the gospel, and foundational to the nature of the human spirit as created by God; and

WHEREAS, As Southern Baptists we believe that all people should have the God-given freedom to form and hold opinions and religious beliefs and prorate them without interference from or coercion by any government, religion, or person, and

WHEREAS, American individuals, businesses, and government officials experience ever-increasing pressure to value economic gain over religious liberties; and

WHEREAS, There is evidence in many nations of escalating imprisonment, torture, killing, and other forms of persecution which demands much greater response by the United States government and the Christian community;

BE IT THEREFORE RESOLVED, That we, the messengers of the Southern Baptist Convention, meeting in Dallas, Texas, June 17-19, 1997, express our opposition to religious persecution and encourage our government officials to elevate religious liberty concerns to the highest priority in foreign policy, invoking sanctions against those nations which tolerate persecution of those with differing religious beliefs; and

BE IT FURTHER RESOLVED, That we urge Americans to refrain from international trade, even at the risk of financial loss, with or in nations that practice religious persecution; and

BE IT FURTHER RESOLVED, That we respectfully encourage the media to bring these issues to the attention of the American public; and

BE IT FINALLY RESOLVED, That we urge believers to pray fervently for persecuted Christians worldwide and to pray for and urge government officials to eliminate such practices in countries where religious persecution exists.

124. John L. Sullivan (FL) moved the adoption of Resolution 2. Rick Markham (GA) spoke against the resolution. Sullivan spoke for the resolution. Wiley Drake (CA) spoke for the resolution. Fred Winters (TX) moved to table the resolution. The motion was ruled out of order. David Martin (NC) raised a question. Sullivan responded. Lisa Kinney (FL) spoke for the resolution. Martin Knox (WI) spoke against the resolution. Sullivan responded. Walter Price (CA) moved to amend the resolution. Sullivan spoke against the amendment. Stephanie Teel (TX) raised a point of order. Sullivan responded. David Howell (MS) spoke for the amendment. David Chandler (AL) moved the previous question. The motion carried. The amendment failed. Resolution 2 was adopted.

RESOLUTION NO. 2- ON MORAL STEWARDSHIP AND THE DISNEY COMPANY

WHEREAS, Everything Christians possess of time, money, and resources is given to them by God as a stewardship for which they will give an account before a holy God; and

WHEREAS, Those who serve the public in any manner also have a stewardship before God regarding their service, and those who have greater influence have greater responsibility for their stewardship and must give a greater accounting; and

WHEREAS, Many entertainment providers including, but not limited to, The Disney Company are increasingly promoting immoral ideologies such as homosexuality, infidelity, and adultery, which are biblically reprehensible and abhorrent to God and His plan for the world that He loves; and

WHEREAS, The 1996 Southern Baptist Convention passed a resolution regarding these issues with a specific appeal to The Disney Company, which had long been a respected leader of family entertainment in keeping with traditional moral values; and

WHEREAS, The aforementioned resolution called for our Christian Life Commission to monitor Disney's progress in returning to its previous philosophy of producing enriching family entertainment and the Christian Life Commission has now reported that The Disney Company has not only ignored our concerns, but flagrantly furthered this moral digression in its product and policies; and

WHEREAS, We realize that we cannot do everything to stop the moral decline in our nation, but we must do what lies before us when it is right through a proper use of our influence, energies, and prayers, particularly when it affects our nation's children;

BE IT THEREFORE RESOLVED, That the messengers of the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997, urge every Southern Baptist to take the stewardship of their time, money, and resources so seriously that they refrain from patronizing The Disney Company and any of its related entities, understanding that this is not an attempt to bring The Disney Company down, but to bring Southern Baptists up to the moral standard of God; and

BE IT FURTHER RESOLVED, That we encourage Southern Baptists to refrain from patronizing any company that promotes immoral ideologies and practices, realizing that The Disney Company is not the only such provider; and

BE IT FURTHER RESOLVED, That we ask our pastors and church leaders to become informed regarding these issues and teach their people accordingly, and that we urge all Southern

Baptists to graciously communicate the reasons for their individual actions to The Disney Company and other companies; and

BE IT FINALLY RESOLVED, That we pray that God would use these actions to help the employees of such companies to respect the enormous stewardship they have before God, and we affirm those employees who embrace and share our concerns.

125. John L. Sullivan (FL) moved the adoption of Resolution 3. Resolution 3 was adopted.

**RESOLUTION NO. 3-
ON SOUTHERN BAPTIST WORLD HUNGER FUND**

WHEREAS, Hunger ministry opens countless doors for sharing the good news of the gospel of Jesus Christ; and

WHEREAS, Southern Baptists sponsor over 200 hunger ministries worldwide; and

WHEREAS, Though hunger ministries are promoted through Cooperative Program funds through the state conventions; they do not receive direct Cooperative Program support; and

WHEREAS, Southern Baptist hunger ministries are dependent upon the Southern Baptist world hunger fund for support; and

WHEREAS, Gifts to the Southern Baptist world hunger fund support hunger ministry, both foreign and domestic; and

WHEREAS, Consistent giving for the poor is part of the believer's lifestyle as demonstrated by our Lord Jesus Christ; and through the Old Testament record; and

WHEREAS, we are seeking spiritual awakening which must include the demonstrated lifestyle of Christ by the believer;

BE IT THEREFORE RESOLVED, That we, the messengers of the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997, encourage all church leaders to educate congregations about world hunger and lead churches to support World Hunger Day, October 12, 1997; and

BE IT FURTHER RESOLVED, That we encourage all Southern Baptist churches to actively promote and support the Southern Baptist world hunger fund through innovative means resulting in gifts given regularly and systematically throughout the year; and

BE IT FINALLY RESOLVED, That the appropriate agencies and auxiliaries of the Southern Baptist Convention be encouraged to continue working aggressively to raise awareness of the hunger issue, and promote support for the Southern Baptist world hunger fund.

126. John L. Sullivan (FL) moved to extend the time to consider Resolution 4. Motion passed.

127. John L. Sullivan (FL) moved the adoption of Resolution 4. Resolution 4 was adopted.

**RESOLUTION NO. 4-
ON RICHIE v. SBC, et al.**

WHEREAS, Religious and other charitable organizations across the nation, including the Southern Baptist Convention, are the target of a massive class action lawsuit now pending in federal court in Wichita Falls, Texas, styled *Richie v. Southern Baptist Convention, et al.*, seeking a claimed \$1 billion in damages because of alleged illegalities in issuing charitable gift annuities; and

WHEREAS, The Southern Baptist entities have done nothing illegal or injurious to the plaintiff, and have strongly denied the plaintiff's allegations of wrongdoing; and

WHEREAS, Both the United States Congress and the Texas Legislature, realizing that the lawsuit was, at best, based on unintended interpretations of federal and state statutes and is causing the loss of hundreds of thousands of dollars to worthwhile religious and other charitable causes, unanimously passed legislation intended to end the lawsuit; and

WHEREAS, The Fifth Circuit Court of Appeals on April 8, 1997, found that the legislation as passed was inadequate to end the lawsuit at this time; and

WHEREAS, Additional legislation is now pending in the United States Congress to address conclusively the issues raised by the Fifth Circuit Court of Appeals as to questions of federal law, which legislation is expected to be enacted soon; and

WHEREAS, Two bills were introduced in the recently concluded session of the Texas Legislature addressing the Fifth Circuit Court of Appeals' opinion, with one being unanimously enacted into law, and the second, Senate Bill 1948, which also apparently enjoyed unanimous bipartisan support, nonetheless failing on Memorial Day along with dozens of other bills for reasons unrelated to the merits of the bill; and

WHEREAS, Senate Bill 1948 as introduced is essential to give full force and effect to the previously expressed intention of the Texas Legislature that this lawsuit be brought swiftly to a conclusion in favor of the religious and charitable defendants, including the Southern Baptist Convention; and

WHEREAS, Only Governor George W. Bush is empowered to call a special session of the Texas Legislature in order to enact this legislation, thus ending this lawsuit; now, therefore,

BE IT RESOLVED, That the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997, finds that it is critical to all charitable and religious organizations such legislation be enacted in Texas, and that this Convention, with the greatest urgency, calls on Governor George W. Bush to call a special session of the Texas Legislature to enact such legislation.

128. The North American Mission Board was introduced by John O. Yarbrough (GA), chairman, Implementation Task Force, and pastor, First Baptist Church, Perry. The report was highlighted by a video presentation, music, and messages from Adrian Rogers (TN), Carlisle Driggers (SC), H. Edwin Young (TX), and Robert R. (Bob) Reccord (VA).
129. Lee Porter (GA), registration secretary, announced the results of the election of recording secretary. Mark Brooks (AR) received 1,362 (41.26 percent) and John Yeats (IN) received 1,939 (58.74 percent). **John Yeats was declared recording secretary elect.**
130. Lee Porter (GA), registration secretary, announced the results of the run-off for second vice president. David Galvan (TX) received 1,586 (57.53 percent) and William L. (Bill) Wagner (CA) received 1,171 (42.47 percent). **David Galvan (TX) was declared second vice president elect.**
131. President Thomas D. (Tom) Elliff (OK) announced the time for election of officers (fifth). Ed Gregory (IA) nominated Lee Porter (GA) for registration secretary. There were no other nominations. David W. Atchison (TN), recording secretary, declared **Lee Porter (GA) registration secretary elect.**
132. Bob Anderson (LA), first vice president, assumed the chair and congregational singing was led by Tim Foland (TN), associate pastor of praise and worship, Woodland Park Baptist Church, Chattanooga.
133. Music was presented by the Adult Choir (TN), Bellevue Baptist Church, soloists: Bette Stalneck, music evangelist, and Jamie Parker, minister of music, Cordova.

134. The Convention Sermon was presented by Richard D. Land (TN), president, Christian Life Commission, Nashville, after being introduced by President Thomas D. (Tom) Elliff (OK).
135. David Miller (AR), evangelist, Heber Springs, led in a closing prayer.

Wednesday Evening, June 18

136. Music was presented by Ray Jones (TX), Radiance Ministries, San Antonio.
137. Congregational singing was led by Chris Alsup (MS), minister of music, First Baptist Church, Horn Lake.
138. Jimmie Ruth Caughron (AL), layperson, Lacey's Spring, led in prayer after President Thomas D. (Tom) Elliff (OK) announced that 3,626 have been saved in Crossover Dallas. Elliff requested prayer for those witnessing on the streets of Dallas.
139. Chairman James W. (Jim) Richards (AR) presented the fifth report of the Committee on Order of Business. Motions referred as required by SBC Bylaw 28(2), to the Ethics & Religious Liberty Commission: Drake (item 112) and Senesi (item 119); to the North American Mission Board: Rowe (item 109) and Rawlins (item 117); to the Sunday School Board: Beals (item 111) and Tedder (item 116); to the Executive Committee: Wilson (item 108) and Martin (item 114); and to all seminaries: Jackson (item 118). Motions recommended for referral other than SBC Bylaw 28 to the Executive Committee: Lipscomb (item 107). Motions ruled out of order: Golden (item 110) in violation of SBC Bylaw 20(5) was referred to the Executive Committee; Hart (item 113) and Schaefer (item 119) were considered to be in the nature of resolutions and the deadline for introducing resolutions had passed at the time the motions were presented.
140. Members of the Committee on Order of Business nominated the following to serve in the 1998 convention: Kenneth C. Whitten (FL) nominated James G. Merritt (GA), preacher of the convention sermon; Rick E. Ferguson (CO) nominated Robert Gee Witty (FL), alternate preacher; and Michael L. Green (MO) nominated James Bradford, (OK) music director. The motion carried.
141. The final Home Mission Board Report was presented by Ernest J. Kelley (GA), interim president, Alpharetta, after being introduced by J. Greg Martin (AL), chairman of the board.
142. The Foreign Mission Board Report was presented by Jerry A. Rankin (VA), president. Kenneth Barnett (CO) raised a question. Rankin (VA) responded.
143. Congregational singing was led by Donnie Stribble (TX), minister of music, The Heights Baptist Church, Richardson.
144. An emphasis on missions, entitled "The Cross Over the World" included music by the combined choirs of the Dallas/Fort Worth area, testimonies from the Foreign and Home Mission Boards, and a message from Adrian P. Rogers (TN), pastor, Bellevue Baptist Church, Cordova and a call for commitment was issued.
145. M. Wade Coker (LA), missionary to Zambia, West Monroe, closed in prayer.

Thursday Morning, June 19

146. Music was presented by Diana Seitz (TN), violinist, Memphis; One Voice (TN), Ladies Ensemble, Bellevue Baptist Church, Cordova with the Clint Greene Family (TN), Memphis.
147. Fred Luter (LA) assumed the chair and congregational singing was led by Roosevelt Brooks (TN), community missions volunteer, Memphis.
148. A study of Gal. 6:14 was led by Ledtkey R. McIntosh (OK), pastor, Glorieta Baptist Church, Oklahoma City.

149. Satoa Faaititi (TX), residential supervisor, Way Back House, Garland, led in prayer.
150. President Elliff introduced the period of discussion of previously scheduled business. The Everett motion (item 84) was brought to the floor for consideration. The chair recommended the motion be amended to insert the phrase, "that the 1997 SBC request." The amendment passed. Debbie Everett (LA) spoke for the motion. Tom Miller, Annuity Board, responded. Al Rowe (VA) gave a word of instruction regarding pending legislation. The motion passed as amended.

"I move that the 1997 Southern Baptist Convention request that the Southern Baptist Convention Annuity Board reconsider open enrollment to its Group Health Insurance Plan and that this issue be brought to the floor for discussion since it touches the personal lives of many church leaders." (Items 84, 105, and 150)

151. John L. Sullivan (FL), chairman of the Resolutions Committee, gave the final report.
152. John L. Sullivan (FL), chairman of the Resolutions Committee, moved the adoption of Resolution 5. Tommy Frankovich (TX) spoke for the resolution. Resolution 5 was adopted.

RESOLUTION NO. 5-

ON THE DISPLAY OF THE TEN COMMANDMENTS IN GOVERNMENT BUILDINGS

WHEREAS, The Ten Commandments have been foundational to the development of the moral and legal code of western civilization; and

WHEREAS, The Ten Commandments have made a critical contribution to the development of the principles upon which the American society as a whole, and our legal and judicial institutions in particular, were established; and

WHEREAS, The Ten Commandments have been publicly displayed in our American halls of justice and other public places for generations; and

WHEREAS, There is current litigation concerning the lawfulness of displaying the Ten Commandments on government property; and

WHEREAS, Prohibiting the display of documents of historical significance which are religious in nature or which contain expressions of a religious nature, solely on the basis of their religious content, is clearly discrimination against religious expression; and

WHEREAS, Romans 13:1 says: "Let every person be in subjection to the governing authorities. For there is no authority except from God, and those which exist are established by God" (NASB).

BE IT THEREFORE RESOLVED, that we, the messengers to the Southern Baptist Convention, meeting in Dallas, Texas, June 17-19, 1997, declare that the public display, including display in government offices and courthouses, of the Ten Commandments should be permitted;

BE IT FINALLY RESOLVED, That we urge the Christian Life Commission to continue to work for a Religious Freedom Amendment to the U.S. Constitution which would prohibit this and other types of discrimination against persons based on their religious expression or belief.

153. John L. Sullivan (FL), chairman of the Resolutions Committee, moved the adoption of Resolution 6. John R. McGuire (TX) moved to amend the resolution and spoke for the amendment. The amendment passed. Resolution 6 was adopted as amended.

**RESOLUTION NO. 6-
ON BIBLE TRANSLATION**

WHEREAS, Southern Baptists believe that the Bible is truth without any mixture of error and are deeply committed to the preservation of the Scriptures; and

WHEREAS, There is an ever-increasing proliferation of Bible translations with the intent of translating the Scriptures into the current language of the people; and

WHEREAS, Bible publishers and translators are consistently faced with the tension of accuracy and readability along with the pressure from those who do not hold a high view of Scripture to take license with the use of particular terms, including, but not limited to, the use of so-called gender inclusive language;

BE IT THEREFORE RESOLVED, That the messengers to the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997, urge every Bible publisher and translation group to continue to use time-honored, historic principles of biblical translation and refrain from any deviation to seek to accommodate contemporary cultural pressures, understanding that we are anxious to support the most accurate translations; and

BE IT FURTHER RESOLVED, That we respectfully request that the agencies, boards, and publishing arms of the Southern Baptist Convention refrain from using any such translations in our various publications, and from using them in printing copies, or portions of copies, of the Bible.

BE IT FINALLY RESOLVED, That we urge Southern Baptists to be continually vigilant regarding this matter and prayerful for the Bible publishers and translators in the monumental task that they undertake.

154. John L. Sullivan (FL), chairman of the Resolutions Committee, moved the adoption of Resolution 7. Daniel Heimbach (NC) moved the adoption of all remaining resolutions and spoke for the motion. Toby Everett (TN) spoke against the motion and moved to add a final paragraph to Resolution 9 to read, "Be it finally resolved that we affirm the godly teachers in public schools who stand on the front lines to teach and train children who cannot or whose parents cannot choose to home school." The Resolutions Committee agreed with the amendment. The amendment passed. The motion passed. Resolutions 7-12 were adopted.

**RESOLUTION NO. 7-
ON GENETIC TECHNOLOGY AND CLONING**

WHEREAS, We have entered the age of genetic diagnosis, manipulation, and therapy; and

WHEREAS, One's genetic code is unique to each individual member of our species; and

WHEREAS, Our unique genetic code is part of the nature of our embodiment as human beings made in the image of God (Gen. 1:27); and

WHEREAS, God's revelation makes it clear that there are important distinctions between animals and human beings (Gen. 9:1-6); and

WHEREAS, Genetic technology holds both the wonderful potential for the treatment of disease as well as the hideous potential of increasing the numbers of abortions through the use of prenatal genetic screening, the creation of human embryos for the purpose of experimental research, the cloning of whole human beings, and discrimination against individuals based upon their genetic information; and

WHEREAS, In February 1997, Dr. Ian Wilmut and colleagues at the Roslin Institute in Edinburgh, Scotland, announced the first successful cloning of a mammalian species; and

WHEREAS, The National Bioethics Advisory Commission of the United States has been charged with the task of reviewing the ethical and legal implications of cloning technology; and

WHEREAS, A number of states, including New Jersey, have passed legislation prohibiting the use of genetic information by employers, labor organizations, employment agencies, and health insurance agencies to discriminate against persons because of their personal genetic information; and

WHEREAS, Southern Baptists are on record for their consistent and vigorous opposition to the devaluation of human life and the encroachment of the culture of death;

BE IT THEREFORE RESOLVED, That we, the messengers of the Southern Baptist Convention, meeting in Dallas, Texas, on June 17-19, 1997, hereby recognize the importance of genetic research which has as its goal the treatment or cure of genetic illnesses and debilitating genetic conditions; and

BE IT FURTHER RESOLVED, That we voice our emphatic opposition to the use of prenatal genetic testing for the purpose of abortion decisions; and

BE IT FURTHER RESOLVED, That we call on Congress to enact federal legislation against producing human embryos for the purpose of experimentation, whether by tax-funded or privately-funded researchers; and

BE IT FURTHER RESOLVED, That we urge Congress to pass a legal ban on cloning human beings in the United States and work toward international policy to make cloning human beings illegal around the world; and

BE IT FINALLY RESOLVED, That we solicit lawmakers to pass federal legislation protecting genetic privacy and prohibiting the use of information gathered through genetic testing to stigmatize and discriminate against individuals on the basis of their genetic information.

RESOLUTION NO. 8- ON DOMESTIC PARTNER BENEFITS

WHEREAS, An increasing number of businesses, including corporate leaders such as IBM, AT&T, Sprint, Hewlett-Packard, Xerox, Time-Warner, Microsoft, Eastman Kodak, and Walt Disney, have established employee policies that recognize and extend employee benefits to a category of personal relationship called "domestic partner"; and

WHEREAS, The category called "domestic partner" is a strategy to promote acceptance of the idea that homosexual relationships are morally equivalent to heterosexual relationships involving a man and a woman bound together by the institution of marriage; and

WHEREAS, The provision of domestic partnership benefits is a way to promote the moral equivalence of homosexual relationships outside the political and legal system in states where

established marriage and family laws do not recognize the legitimacy of homosexual marriage; and

WHEREAS, Providing domestic partnership benefits not only promotes the idea that homosexual relationships are morally legitimate but, at the same time, trivializes the meaning and sanctity of marriage; and

WHEREAS, God at creation made marriage a permanent union of one man with one woman (Gen. 1:28 and 2:24), and Jesus reaffirmed the origin of marriage in the order of creation and declared marriage to be a sacred, monogamous and life-long institution joining two persons of the opposite gender (Matt. 19:4-6); and

WHEREAS, God, the Creator and Judge of all, has ruled that homosexual conduct is always a gross moral and spiritual abomination for any person, whether male or female, under any circumstance, without exception (Lev. 18:22 and 20:13); and

WHEREAS, Businesses that recognize the moral legitimacy of homosexual relationships by extending benefits to domestic partners are, at the same time and by the same action, rejecting Gods true revelation regarding the sinfulness of homosexual conduct and the unique sanctity of heterosexual marriage;

BE IT THEREFORE RESOLVED, That we, the messengers of the Southern Baptist Convention, assembled in Dallas, Texas, June 17-19, 1997, oppose steadfastly the practice of extending employee benefits to domestic partnerships; and

BE IT FURTHER RESOLVED, That we prayerfully affirm those individual business leaders and businesses that either resist pressures to recognize the moral equivalence of domestic partnerships, or that work to reverse policies that erase fundamental and morally critical distinctions between homosexual relationships and heterosexual marriage; and

BE IT FINALLY RESOLVED, That we call upon business leaders to treat employees living in homosexual relationships in a manner commensurate with the love of Jesus Christ who, though He recognized the value and dignity of individual sinners (Matt. 9:13), neither condoned nor excused the abnormality and immorality of their sin (John 8:11); rather He called them to repent, change and be restored (Luke 15:7,10,32) through the life-changing power of the indwelling Holy Spirit (Gal. 2:20; I Cor. 6:9-11).

RESOLUTION NO. 9- ON HOME-SCHOOLING

WHEREAS, Scripture consistently establishes parents as the principal educators of their children; and

WHEREAS, Many parents choose home-schooling as the means of fulfilling this obligation;

BE IT THEREFORE RESOLVED, That we, the messengers of the Southern Baptist Convention, meeting in Dallas, Texas, June 17-19, 1997, affirm the right of all parents who have such convictions to teach their children at home; and

BE IT FURTHER RESOLVED, That we encourage government officials to recognize and support the right of parents to home-school.

BE IT FINALLY RESOLVED, That we affirm the godly teachers in public schools who stand on the front lines to teach and train children who cannot be, or whose parents choose not to home-school.

RESOLUTION NO. 10- ON DRUG ABUSE

WHEREAS, Our nation's drug problem has reached alarming proportions, causing overwhelming pain and grief; and

WHEREAS, This deadly enemy recognizes no limits, claiming victims in both urban and rural communities regardless of racial, economic, or religious background; and

WHEREAS, Drug abuse continues to erode the physical, moral, and spiritual well-being of our nation; and

WHEREAS, Every faithful Christian should bear a definite responsibility to achieve a successful solution to this growing problem;

BE IT THEREFORE RESOLVED, That we, messengers of the Southern Baptist Convention, at our annual meeting in Dallas, Texas, June 17-19, 1997, dedicate ourselves to active involvement in the effort to rid our country of drug abuse; and

BE IT FURTHER RESOLVED, That because of our desire to provide good examples for those whom we love, particularly our young people, we promise total abstention from all alcoholic beverages and all illegal drugs, and furthermore we promise to never abuse medications prescribed by doctors or sold over the counter; and

BE IT FINALLY RESOLVED, That we will seek to enhance public awareness of the problem and its consequences and encourage our Christian leaders and the entities of the Southern Baptist Convention to minister to those harmed by drug abuse.

RESOLUTION NO. 11- ON OPPOSING GAMBLING AND ITS ADVERTISEMENT

WHEREAS, The tidal wave of gambling in our country has left in its wake pain and destruction in the lives of countless people, especially the children, poor, and elderly; and

WHEREAS, Many state governments have believed the lie that state-sponsored gambling will improve their local economy and provide funds for education, despite evidence to the contrary; and

WHEREAS, State governments by tacit approval of the so-called benefits of gambling become a predator rather than a protector of its constituents; and

WHEREAS, The commercial advertising of gambling further increases the negative effects; and

WHEREAS, Often the tide of gambling has been turned in American history by God's people who knelt in confession and stood in conviction;

BE IT THEREFORE RESOLVED, That we, the messengers of the Southern Baptist Convention, assembled in Dallas, Texas, June 17-19, 1997, call on all Christians to exercise their influence by refusing to participate in any form of gambling or its promotion; and

BE IT FINALLY RESOLVED, That we urge our political leaders to enact laws restricting and eventually eliminating all forms of gambling and its advertisement.

**RESOLUTION NO. 12-
ON APPRECIATION**

WHEREAS, The messengers of the Southern Baptist Convention are again enjoying the hospitality of the gracious people of Dallas, Texas; and

WHEREAS, We acknowledge our debt of gratitude to the local committees for the many courtesies, services, and accommodations which have made our stay a pleasant one; and

WHEREAS, The President, officers, committees, and platform personnel have guided the affairs of this Convention with dignity and a Christ-like spirit;

BE IT THEREFORE RESOLVED, That we, the messengers of the 140th annual session of the Southern Baptist Convention, express our profound gratitude to all those whose efforts have contributed to the gracious spirit, evangelistic impact, and overall effectiveness of this annual meeting.

155. John L. Sullivan (FL), chairman of the Resolutions Committee, moved the adoption of the Disposition of Resolutions Submitted from the Floor of the Convention.
156. The American Bible Society Report was presented by Fred A. Allen (NY), assistant to the president/ABS chaplain, New York. Robert Hanson, director of program development, assisted in the report.
157. A video presentation titled, "A celebration - Reflecting on the Past, Rejoicing in the Future."
158. President Thomas D. (Tom) Elliff (OK) gave special recognition to the outgoing directors of the following entities: Ronald E. Chandler, president, Stewardship Commission; James D. Williams, president, Brotherhood Commission; Jack B. Johnson, president, Radio & Television Commission; E. D. Hoto, chairman, Education Commission; Slayden A. Yarbrough, interim executive director-treasurer, Historical Commission; and Hollis E. Johnson III, president, Southern Baptist Foundation.
159. Congregational singing was led by Mark Cook (CA), bi-vocational associate pastor, First Southern Baptist Church, El Monte.
160. The Baptist World Alliance Report was presented by Denton Lotz (VA), general secretary, McLean.
161. The Denominational Calendar Committee Report was given by Edward I. Mattox, Jr. (MI), chairman, Farmington. Betty Rutledge (TX) raised a question. Ernest E. Mosley (TN), executive vice president, Executive Committee, responded. Bryan Jeffcoat (SC) raised a question. Mattox responded.
162. Herb Hollinger (TN), vice president for convention news, Executive Committee, gave the Denominational Press Report. Michael McCullough (NV), president, Association of State Paper Editors, and Jon Walker (TN), editor, Home Life, assisted.
163. Morris H. Chapman (TN), president and chief executive officer, Executive Committee, honored Bob Anderson (LA) as the outgoing first vice president of the Southern Baptist Convention, Fred Luter (LA) as the outgoing second vice president, and David Atchison (TN) as the outgoing recording secretary and presented each of them with a plaque of

appreciation.

- 164.** Morris H. Chapman (TN), president and chief executive officer, Executive Committee, introduced the newly elected officers of the Southern Baptist Convention and their wives: Dr. and Mrs. Lee Porter (FL), registration secretary; Mr. and Mrs. John Yeats (IN), recording secretary; Mr. and Mrs. David Galvan (TX), second vice president; Mr. and Mrs. Miles Seaborn, first vice president, and Dr. and Mrs. Tom Eliff (OK), president.
- 165.** Congregational singing was led by Marty Goetz (TN), music evangelist, Marty Goetz Ministries, Inc., Franklin.
- 166.** Music was presented by Marty Goetz.
- 167.** Luis Palau (OR), evangelist, spoke after being introduced by President Thomas D. (Tom) Eliff (OK).
- 168.** The benediction was given by David Galvan (TX), pastor, Primera Iglesia Bautista Nueva Vida, Garland, after President Thomas D. (Tom) Eliff (OK) adjourned the one hundred fortieth session of the Southern Baptist Convention.

**SOUTHERN BAPTIST CONVENTION
REGISTRATION
DALLAS, TEXAS – JUNE 17-19, 1997**

<u>State</u>	<u>Number of Messengers</u>	<u>Percent of Messengers</u>	<u>Rank (1-25)</u>	<u>Churches with Messengers</u>
Alabama	765	6.16	5	357
Alaska	22	.18		11
Arizona	74	.60	22	35
Arkansas	482	3.88	12	210
California	160	1.29	17	79
Colorado	71	.57	23	26
Connecticut	1	.01		1
Delaware	1	.01		1
District of Columbia	6	.05		2
Florida	693	5.58	7	291
Georgia	932	7.50	3	364
Hawaii	13	.10		5
Idaho	13	.10		5
Illinois	216	1.74	15	106
Indiana	94	.76	18	44
Iowa	14	.11		7
Kansas	91	.73	20	43
Kentucky	534	4.30	10	233
Louisiana	501	4.03	11	220
Maine	4	.03		3
Maryland	92	.74	19	50
Massachusetts	8	.06		6
Michigan	30	.24		16
Minnesota	5	.04		2
Mississippi	701	5.64	6	327
Missouri	461	3.71	13	205
Montana	6	.05		3
Nebraska	7	.06		4
Nevada	32	.26	25	12
New Hampshire	4	.03		3
New Jersey	12	.10		9
New Mexico	84	.68	21	38
New York	27	.22		16
North Carolina	978	7.87	2	459
North Dakota	7	.06		4
Ohio	190	1.53	16	81
Oklahoma	586	4.72	8	242
Oregon	13	.10		9
Pennsylvania	18	.14		10
Puerto Rico	2	.02		1
Rhode Island	0	.00		0
South Carolina	584	4.70	9	269
South Dakota	4	.03		2
Tennessee	917	7.38	4	403
Texas	2,419	19.48	1	835
Utah	27	.22		8
Vermont	0	.00		0
Virginia	416	3.35	14	182
Washington	26	.21		14
West Virginia	41	.33	24	17
Wisconsin	18	.14		9
Wyoming	18	.14		8
TOTAL	12,420	99.98		5,287

Part 3

PROGRAM REPORTS TO THE SOUTHERN BAPTIST CONVENTION

Executive Committee

Seventieth Annual Report

EXECUTIVE COMMITTEE

901 Commerce Street, Suite 750, Nashville, Tennessee 37203

RONNIE W. FLOYD, Chairman

MORRIS H. CHAPMAN, President and Chief Executive Officer

The Executive Committee of the Southern Baptist Convention is pleased to present this seventieth annual report to the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997.

There are 80 persons from 35 states and territories who are elected as members of the Executive Committee.

The Executive Committee met as follows during 1996-97:

June 12, 1996	New Orleans, LA
September 16-18, 1996	Nashville, TN
February 17-19, 1997	Nashville, TN
June 16, 1997	Dallas, TX

1. **Officers of the Executive Committee.** – The following persons have served as officers of the Executive Committee, its subcommittees, and workgroups:

Chairman: Ronnie W. Floyd, senior pastor, First Baptist Church, Springdale, Arkansas

Vice Chairman: James G. Merritt, Sr., senior pastor, First Baptist Church, Snellville, Georgia

Recording Secretary: Rex M. Terry, attorney, Fort Smith, Arkansas

The following persons served as chairmen of the three standing subcommittees and the ten workgroups:

Administrative Subcommittee: R. L. (Bob) Sorrell, associate pastor, Bellevue Baptist Church, Cordova, Tennessee

Bylaws Workgroup: John O. Yarbrough, senior pastor, First Baptist Church, Perry, Georgia

Convention News Workgroup: Gibbie McMillan, clinical chaplain III, Washington Correctional Institute, Baton Rouge, Louisiana

Convention Relations Workgroup: Jerry L. Spencer, pastor, Ridgecrest Baptist Church, Dothan, Alabama

Personnel Workgroup: Forrest E. Lowry, III, senior pastor, Spring Baptist Church, Spring, Texas

Business and Finance Subcommittee: Claude Thomas, pastor, First Baptist Church, Euless, Texas

Audit Workgroup: Douglas L. Dutton, attorney, Hodges, Doughty & Carson, Knoxville, Tennessee

Business and Financial Plan Workgroup: Hollie Miller, pastor, Sevier Heights Baptist Church, Knoxville, Tennessee

Convention Arrangements Workgroup: Lee Roberts, owner, Multi-Tech Southeast, Inc., Marietta, Georgia

Program and Budget Subcommittee: Patrick M. Pajak, senior pastor, Tabernacle Baptist Church, Decatur, Illinois

Boards and Foundation Workgroup: Joe H. Reynolds, attorney, Andrews & Kurth L.L.P., Houston, Texas

Commissions Workgroup: J. Kie Bowman, pastor, First Baptist Church, Canton, Georgia

Seminaries Workgroup: John Click, senior pastor, Immanuel Baptist Church, Wichita, Kansas

2. **Cooperative Program Giving.** – The giving record of Southern Baptists during the fiscal year October 1, 1995 – September 30, 1996, is as follows:

	1995-96	1994-95	% Change
Total Gifts	\$6,438,550,187	\$5,635,014,266	14.26%
Total Cooperative Program	411,926,628	394,620,128	4.39%
State Share	263,741,551	249,566,629	5.68%
SBC Share	148,185,077*	145,053,499*	2.16%

* Does not include restricted funds received from state conventions and state fellowships and identified by them as Cooperative Program.

3. **Trends in Giving.** – The following five-year record of gifts to Southern Baptist churches and through the Cooperative Program is as follows:

Year	Total Gifts	% Inc	Undesignated Gifts	% Inc	Total Cooperative Program	% Inc
1991-92	\$4,899,015,605	4.12%	\$3,988,910,440	4.43%	\$369,415,439	1.49%
1992-93	\$5,054,436,650	3.17%	\$4,129,917,905	3.53%	\$367,718,831	-0.46%
1993-94	\$5,572,451,828	10.25%	\$4,586,931,164	11.07%	\$378,251,968	2.86%
1994-95	\$5,635,014,266	1.12%	\$4,538,898,609	1.05%	\$394,620,128	4.33%
1995-96	\$6,438,550,187	14.26%	\$5,040,070,313	11.04%	\$411,926,628	4.39%
Average-1970s		9.94%		N/A		8.97%
Average-1980s		7.58%		5.71%		6.83%
Average-1990s		5.99%		5.47%		2.17%
Average-Last Five Years		6.59%		5.81%		2.52%

Year	SBC Cooperative Program	% Inc	SBC % of CP	Total CP % of Total Gifts	Total CP % of Undesignated Gifts
1991-92	\$138,234,735	-1.40%	37.42%	7.54%	9.26%
1992-93	\$136,539,730	-1.23%	37.13%	7.28%	8.90%
1993-94	\$141,629,127*	3.73%	37.44%	6.79%	8.25%
1994-95	\$145,053,499*	2.42%	36.76%	7.00%	8.69%
1995-96	\$148,185,077*	2.16%	36.22%	6.40%	8.17%
Average-1970s		8.92%	34.41%	8.94%	N/A
Average-1980s		7.98%	37.47%	8.55%	10.50%
Average-1990s		1.11%	32.27%	7.24%	8.95%
Average-Last Five Years		1.14%	29.75%	7.00%	8.66%

* Does not include restricted funds received from state conventions and state fellowships and identified by them as Cooperative Program.

4. **Cooperative Program Distribution.** – Cooperative Program funds received by the Southern Baptist Convention were distributed in keeping with the action of the Southern Baptist Convention when the 1995-96 Southern Baptist Convention Cooperative Program Allocation Budget was approved. 1995-96 SBC Cooperative Program funds include funds received from state conventions and state fellowships and identified by them as Cooperative Program funds though some were restricted in their distribution.

	1995-96 Cooperative Program	1994-95 Cooperative Program
Convention Operating	\$ 3,287,631	\$ 3,169,814
Foreign Mission Board	72,454,158	73,116,544
Home Mission Board	28,679,921	27,638,923
Annuity Board	1,102,939	1,072,624
Golden Gate Seminary	3,141,319	3,251,926
Midwestern Seminary	3,271,373	2,840,952
New Orleans Seminary	5,665,683	5,282,733
Southeastern Seminary	4,129,863	3,885,727
Southern Seminary	6,906,765	6,527,279
Southwestern Seminary	9,084,244	8,728,927
Southern Baptist Foundation	301,117	298,550
American Baptist Seminary	267,331	263,227
Brotherhood Commission	1,004,600	989,231
Christian Life Commission	1,436,005	1,385,034
Education Commission	504,970	497,283
Historical Commission	511,966	504,174
Radio & Television Commission	5,935,872	5,795,269
Stewardship Commission	<u>499,320</u>	<u>491,272</u>
	\$148,185,077	\$145,739,489

5. **Southern Baptist Statistics.** – A summary of the statistical record for the Southern Baptist Convention for 1995-96 is as follows:

	1995-96 [*]	1994-95	Gain or (Loss)	Percent Gain or (Loss)
State Conventions	38	37	1	2.70
Associations	1,218	1,216	2	0.16
Churches	40,613	40,087	526	1.31
Baptisms	379,344	393,811	(14,467)	(3.67)
Ratio of Baptisms	1:41	1:40		
Other Additions	499,547	488,486	11,061	2.26
Total Membership	15,694,050	15,668,077	25,973	0.17
Sunday School Enrollment	8,242,128	8,207,860	34,268	0.42
Discipleship Training				
Enrollment/Participation	2,347,695	2,171,993	175,702	8.09
Music Ministry				
Enrollment/Participation	1,915,288	1,881,754	33,534	1.78
WMU Enrollment**	1,071,240	1,061,279	9,961	0.94
Brotherhood				
Enrollment/Participation***	769,248	749,310	19,938	2.66
Total Gifts***	\$6,438,550,187	\$5,635,014,266	\$803,535,921	14.26
Undesignated Receipts***	\$5,040,070,313	\$4,538,898,609	\$501,171,704	11.04
Total Receipts				
by the Churches***	\$6,878,906,615	\$6,069,724,030	\$809,182,585	13.33
Total Mission Expenditures***	\$891,259,062	\$858,779,214	\$32,479,848	3.78
Value of Church Property	\$30,533,888,520	\$29,103,227,053	\$1,430,661,467	4.92
Cooperative Program - Total	\$411,926,628	\$394,620,128	\$17,306,500	4.39
Cooperative Program				
- State Share	\$263,741,551	\$249,566,629	\$14,174,922	5.68
Cooperative Program				
- SBC Share	\$148,185,077	\$145,053,499	\$3,131,578	2.16
Missions Operated by Churches	3,592	4,026	(434)	(10.78)
Home Missionaries	4,832	4,857	(25)	(0.51)
Foreign Missionaries	4,167	4,139	28	0.68
Nations Served by				
SBC Missionaries	126	131	(5)	(3.81)

* Includes data for non-reporting congregations.

** 1996 WMU enrollment included separate figures for coed mission education groups (Children in Action, Youth on Mission, and Adults on Mission). 1995 WMU enrollment does not include information on Campus BYW and Baptist Nursing Fellowship or the 243,654 WMU members who participated in a mission project outside the local church community.

*** These financial figures were asked in a different way in 1996 from the way they were asked in 1995. This could impact the totals.

**** Significant change in 1995 as to what constitutes this figure.

6. **Special Missions Offerings.** – Southern Baptists contributed a special missions offering total of \$126,980,654 for home and foreign missions in 1995-96. The record is as follows:

	1995-96	1994-95	Gain or (Loss)	Percent Gain or (Loss)
Lottie Moon Christmas				
Offering for Foreign Missions	\$ 87,718,120	\$ 83,705,722	\$ 4,012,398	4.79%
Annie Armstrong Easter				
Offering for Home Missions	\$ 39,262,534	\$ 38,463,330	\$ 799,204	2.08%

7. **World Hunger Relief Funds.** – Southern Baptists contributed a total of \$5,422,469 for world hunger relief in 1995-96. The record is as follows:

	1995-96	1994-95	Percent Gain or (Loss)
Received by Executive Committee	\$5,422,469	\$6,249,568	(13.23)%
Forwarded to Foreign Mission Board	\$4,389,472	\$5,056,558	(13.19)%
Forwarded to Home Mission Board	\$1,032,997	\$1,193,010	(13.41)%
Funds Disbursed by Foreign Mission Board	\$5,207,732	\$4,788,796	8.75 %
Funds Disbursed by Home Mission Board	\$1,178,195	\$1,168,850	.80 %

Significant Actions of the Executive Committee

The following actions of the Executive Committee of the Southern Baptist Convention are reported to the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997, for information.

1. **Implementation Task Force Report.** – In September 1996, the Executive Committee approved the following Implementation Task Force recommendations:

1. Authorized the Education Commission of the Southern Baptist Convention to grant \$150,000 to the Association of Southern Baptist Colleges and Schools in order to achieve an early and orderly transfer of Education Commission ministries, assist the reorganization of the Association of Southern Baptist Colleges and Schools, and conserve assets of the Education Commission for the Southern Baptist Convention, to be paid as follows: (1) \$100,000 in 1997 by the Education Commission from its budgeted funds, and (2) \$50,000 in 1998 by the Executive Committee from funds received in the merger with the Education Commission.
2. Adopted the Plans of Merger and the Articles of Merger which will dissolve the Stewardship Commission of the Southern Baptist Convention and The Education Commission of the Southern Baptist Convention by merger of these two corporations into The Executive Committee of the Southern Baptist Convention effective June 19, 1997, all as previously recommended by the Executive Committee and approved by the Southern Baptist Convention and as these documents appear in the 1996 *Book of Reports*, pages 46-49.

The Executive Committee also received the September 1996 and February 1997 reports of the Implementation Task Force regarding the continuing work of the implementation process.

2. **Budget Process Study Committee.** – In February 1997, Executive Committee Chairman Ronnie W. Floyd appointed a Budget Process Study Committee to study the annual process leading to the adoption of the Southern Baptist Convention Cooperative Program Allocation Budget recommendation to the Southern Baptist Convention. The scope of the study should include, but not be limited to, the ways in which ministry and financial information are collected, reported, and analyzed, the factors that influence the allocation of dollars among the

entities, the seminary funding formula, and the relative impact of dollars versus percentages in budget development. The following persons were appointed to the Budget Process Study Committee.

Patrick M. (Pat) Pajak, Chairman
J. Kie Bowman
Claude Thomas
D. August (Augie) Boto
Harold L. Finch
Michael L. (Mike) Trammell
Forrest E. Lowry III

3. **John Revell, Associate Editor, *SBC LIFE*.** – On December 16, 1996, John Revell began serving as associate editor of *SBC LIFE*. A native of Florida, Revell earned a B.S. degree from Trinity International University (formerly Miami Christian College) in 1978 and a master of divinity degree from Denver Seminary in 1986, with majors in New Testament exegesis and preaching. Prior to coming to the Executive Committee, he served as pastor of First Baptist Church, Coconut Creek, Florida, since 1990. In the past, he served as associate pastor in Long Island, New York, and minister of youth and music in Miami, Florida. He is married to the former Debra Lewis.

4. **1996-97 Committee on Nominations: Election of New Members.** – In February 1997, the Executive Committee accepted the resignations of David L. Daffern, minister of education and youth, First Baptist Church, Hemet, California, and Charles Lewandowski, layperson and member of Brazilian Baptist Church, Washington, DC, and adopted the following recommendation:

That the Executive Committee of the Southern Baptist Convention, acting for the Convention, elect Phil Neighbors, co-pastor of Valley Baptist Church, Bakersfield, California, and Mark Dever, pastor of Capitol Hill Baptist Church, Washington, DC, to serve as members of the 1996-97 SBC Committee on Nominations.

5. **Representation from Qualified States and Territories.** – In February 1997, the Executive Committee approved the updated application of the Hawaii Baptist Convention which now has a church membership of 20,044 and authorized the Hawaii Baptist Convention representation on the International Mission Board, the North American Mission Board, and the Sunday School Board.

6. **SBC Bylaw Amendment: SBC Bylaw 16(10), Committee on Nominations.** – (See Recommendation 1) In February 1997, the Executive Committee approved the amendment to SBC Bylaw 16(10), Committee on Nominations and will recommend the amendment to the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997.

7. **SBC Bylaw and Business and Financial Plan Amendments Prompted by Covenant for a New Century.** – (See Recommendation 2) In February 1997, the Executive Committee approved amendments to Bylaw 12: Program Leaders; Bylaw 16: Committee on Nominations, paragraph (3); Bylaw 19: Representation, paragraphs (2) and (3); Bylaw 20: The Executive Committee, paragraph (5), sections (h), (i), (l), and (m); Bylaw 23: Committee on Order of Business; Bylaw 25: The Inter-Agency Council, paragraph (1); Bylaw 26: Program

Statements; Bylaw 28: Procedures, paragraph (2); and Bylaw 32: Representation From Qualified States and Territories, paragraph (2); and the Business and Financial Plan, Article XIX, paragraphs (2), (3), and (6) effective at the close of the Southern Baptist Convention, June 19, 1997, and will recommend the amendments to the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997.

8. **Election of Southern Baptist Foundation Trustees.** – In February 1997, the Executive Committee directed its president, as the agent designated to represent it as the Member of the Southern Baptist Foundation, to elect the following persons as directors of the Southern Baptist Foundation, for the terms of office indicated and until their successors are elected, the terms to begin immediately upon their election during the June 1997 annual meeting of the Member of the Southern Baptist Foundation:

For terms to expire in 1998:

1. William (Bill) Hall, California
2. William C. (Bill) Lovell, Tennessee

For terms to expire in 1999:

1. John G. Blackman, Jr., Tennessee
2. Jerry L. Vaughan, Oklahoma

For terms to expire in 2000:

1. Herbert T. (Herb) Thomas, Alabama
2. Hollie Miller, Tennessee

9. **Southern Baptist Foundation Bylaws.** – In February 1997, the Executive Committee directed its president, as the agent designated to represent it as the Member of the Southern Baptist Foundation, to adopt the bylaws of the Southern Baptist Foundation during the June 1997 annual meeting of the Member of the Southern Baptist Foundation.

10. **Request of the Committee on Order of Business to Appoint a Committee to Review the Convention Sessions.** – In February 1997, the Executive Committee adopted the following recommendation:

That the Executive Committee of the Southern Baptist Convention recommend that the chairman of the Executive Committee appoint a SBC Annual Meeting Study Committee during the September 1997 meeting of the Executive Committee; and

That the Committee on Order of Business observe the 1997 Southern Baptist Convention in Dallas, Texas, for the purpose of evaluating ways to improve Convention sessions and submit to the president of the Executive Committee a list of suggestions which, in the committee's opinion, would be desirable in the future.

11. **SBC Executive Committee Bylaw Revisions.** – In February 1997, the Executive Committee, in order to accommodate the addition of the new ministry assignments of the "Southern Baptist Foundation" and "Cooperative Program promotion" to the Executive Committee, amended the Bylaws of the Executive Committee of the Southern Baptist Convention, Article IV, effective June 19, 1997.

12. **1997-98 Southern Baptist Convention Operating Budget.** – (See Recommendation 3, p. 36) In February 1997, the Executive Committee adopted the 1997-98 SBC Operating

Budget in the amount of \$6,092,674 and will recommend the budget to the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997, for consideration and action.

13. **Home Mission Board: Church Loans Division Report.** – In February 1997, the Executive Committee received as information the report of the Church Loans Division of the Home Mission Board which reflected a total debt as of December 31, 1996, of \$10,109,291 as compared to a total equity of \$112,287,526 in the Church Extension Loan Fund and Site Fund for a debt equity ratio of 0.090:1 (9.0 percent of the Fund Balance in the Church Extension Loan and Site Funds).

14. **Selection of Executive Committee Auditor and Report on Audits of SBC Agencies.** – In September 1996, the Executive Committee employed the firm of Arthur Andersen LLP as auditor for the Executive Committee for the fiscal year 1996-97. In February 1997, the Executive Committee also received as information the fact that the Audit Workgroup of the Business and Finance Subcommittee of the Executive Committee had reviewed and approved the 1995-96 audit of the Executive Committee as prepared by the firm of Arthur Andersen LLP, and acknowledged that this audit was made a part of the official records of the Executive Committee; and the Executive Committee received as information the fact that the Audit Workgroup received and approved the Management Letter from Arthur Andersen LLP. The Executive Committee received as information the fact that the Audit Workgroup of the Business and Finance Subcommittee received and reviewed the 1995-96 status report of audits and management letters submitted to the Executive Committee as required by Article XIII of the Business and Financial Plan.

15. **SBC Agency Fund Raising Report.** – In September 1996, the Executive Committee received as information the Fund Raising Reports of the entities of the Southern Baptist Convention and these reports were reviewed by the Business and Financial Plan Workgroup of the Business and Finance Subcommittee.

16. **New Publications.** – In accordance with the SBC Business and Financial Plan, Article XIX. Film, Publication, and Merchandising Policy, Section 5, the Executive Committee approved the following new publications.

- (1) In September 1997, the Executive Committee approved the request of the Sunday School Board of the Southern Baptist Convention to publish a new quarterly publication entitled *Church Stewardship Magazine*. The purpose of this magazine is to encourage spiritual and financial growth by using effective and proven stewardship emphases.
- (2) In February 1997, the Executive Committee approved the request of The Southern Baptist Theological Seminary request to publish a new quarterly publication entitled *The Southern Baptist Journal of Theology*. The purpose of this journal is to inform, challenge, and encourage the intended audience to stand for theological truth in a relativistic age and to present an orthodox definition of God in a confused world.

17. **Meeting Hall Expenses of the SBC Pastors' Conference.** – In February 1997, the Executive Committee adopted the following recommendation:

That the Executive Committee of the Southern Baptist Convention continue its current reimbursement policy of \$38,000 per year for the years 1998 and 1999

for the Pastors' Conference use of the meeting hall and facilities at the annual meeting of the Southern Baptist Convention; and

That the Executive Committee of the Southern Baptist Convention request the staff continue to document the variable cost of the Pastors' Conference and report back to the Executive Committee during the February 1999 meeting of the Executive Committee.

18. **1997-98 Southern Baptist Convention Cooperative Program Allocation Budget.** – (See **Recommendation 4, p. 38**) In February 1997, the Executive Committee adopted the proposed 1997-98 Southern Baptist Convention Cooperative Program Allocation Budget in the amount of \$148,185,077, including the 1997-98 Capital Needs Budget and the 1997-98 Program Advance Budget, and will recommend the budget to the Southern Baptist Convention, meeting in Dallas, Texas, June 17-19, 1997.

19. **1997-98 Southern Baptist Convention Comprehensive Budget.** – The Executive Committee reviewed the 1997-98 comprehensive budget of each of the entities of the Southern Baptist Convention. This budget is printed on pages 22-29 in the 1997 *SBC Book of Reports*.

20. **SBC Coordinated Promotion Planning Beyond 2000.** – In February 1997, the Executive Committee received as information the fact that the Inter-Agency Council had suspended indefinitely the Beyond 2000: A PLAN FOR PLANNING project, expressed its appreciation to members of the Beyond 2000: A PLAN FOR PLANNING workgroup, and dismissed the workgroup. The project may be reinstated at an appropriate time.

21. **1995-2000 Bold Mission Thrust Report, Year I.** – (See **Recommendation 6, p. 40**) In February 1997, the Executive Committee received as information the 1995-2000 Bold Mission Thrust Report, Year I, and will recommend that the report be received as information by the Southern Baptist Convention, meeting in Dallas, Texas, June 17-19, 1997.

22. **Developing the Ministry of Cooperative Program Advancement.** – In September 1996, the Executive Committee received as information the staff structure and personnel decisions of the president and chief executive officer in preparing for the Executive Committee to assume responsibility for the Ministry of Cooperative Program Advancement upon dissolution of the Stewardship Commission of the Southern Baptist Convention.

23. **Resolutions of Appreciation.** –

- (1) **Orville H. Griffin.** – In September 1996, the Executive Committee adopted the resolution of appreciation for Orville H. Griffin, on the occasion of his retirement as executive director-treasurer of the State Convention of Baptists in Ohio effective January 10, 1997.
- (2) **Mark Short.** – In September 1996, the Executive Committee adopted the resolution of appreciation for Mark Short, on the occasion of his retirement as executive director of the Louisiana Baptist Convention effective December 31, 1996.
- (3) **Gene Wilson.** – In September 1996, the Executive Committee adopted the resolution of appreciation for Gene Wilson, on the occasion of his disability retirement as executive director-treasurer of the Illinois Baptist State Association effective December 1, 1995.

- (4) **William W. Marshall.** – In February 1997, the Executive Committee adopted the resolution of appreciation for William W. Marshall, on the occasion of his retirement as executive secretary-treasurer of the Kentucky Baptist Convention effective February 28, 1997.
- (5) **Larry L. Lewis.** – (See Recommendation 5) In February 1997, the Executive Committee adopted a resolution of appreciation for Larry L. Lewis, on the occasion of his retirement as president of the Home Mission Board of the Southern Baptist Convention effective December 31, 1996, and will recommend the resolution to the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997, for consideration and action.
- (6) **Ronald E. Chandler.** – (See Recommendation 14) In June 1997, the Executive Committee adopted a resolution of appreciation for Ronald E. Chandler on the occasion of his retirement as president of The Stewardship Commission of the Southern Baptist Convention effective Jun 19, 1997, and will recommend the resolution to the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997, for consideration and action.
- (7) **Donald V. Wideman.** – In June 1997, the Executive Committee adopted a resolution of appreciation for Donald V. Wideman, on the occasion of his retirement as executive director of the Missouri Baptist Convention effective August 31, 1997.

24. **SBC Parliamentarian: Contract with C. Barry McCarty.** – In February 1997, the Executive Committee received as information the fact that Morris H. Chapman, president and chief executive officer of the Executive Committee of the Southern Baptist Convention, signed a contract with C. Barry McCarty to serve as the chief parliamentarian at the request of SBC President Thomas D. (Tom) Elliff during the next annual meeting of the Southern Baptist Convention in Dallas, Texas, June 17-19, 1997.

25. **Approval of Amended and Restated Supplement to the Southern Baptist Protection Program Convention Annuity Plan as Related to the Executive Committee-Participant Loans.** – In September 1996, the Executive Committee approved the Southern Baptist Protection Program Convention Annuity Plan and Supplement related thereto, as amended and restated effective October 1, 1996, and adopted the Resolution of the Executive Committee of the Southern Baptist Convention.

Matters Referred by the Southern Baptist Convention

During the annual meeting of the Southern Baptist Convention in New Orleans, Louisiana, June 11-13, 1996, the Convention referred the following motions to the Executive Committee of the Southern Baptist Convention for consideration, action, and report.

SBC Bylaw 28 includes the following:

...

(2)... On all matters referred by the Convention, agencies shall respond in writing at the close of their report in the *Book of Reports* and *Annual*, giving specific information on (1) how the matter referred was considered; (2) how it was reported to the constituency; and (3) any actions on the matter taken by the agency or action proposed to the Convention.

1. **SBC Referral: Motion that the Executive Committee Prepare an Amendment to SBC Bylaw 16(5) to Prohibit Agency Heads and Their Elected Staffs from Suggesting Candidates for Service on Their Governing Boards (Items 14 and 55, Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 34,58)**

Motion - Wyndham Cook, Arkansas

That this Convention instruct the Executive Committee of the Southern Baptist Convention to revise Southern Baptist Convention Bylaw 16(5) to prohibit Southern Baptist Convention agency heads and their elected staffs from suggesting specific individuals for service on their own board of directors.

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee affirms that Bylaw 16(5) has sufficient instruction to the Committee on Nominations to ensure that the Convention's interests are honored and declines to recommend any changes to Bylaw 16(5).

2. **SBC Referral: Motion that the SBC Constitution, Article V. Officers, Item 2, be Amended to Require that Either the SBC President or a Vice President be a Layman (Items 18 and 55, Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 34, 35, 58)**

Motion - Thomas Houston, Virginia

That the Southern Baptist Convention Constitution, **Article V. Officers: 2.** be amended to read as follows:

Note: Bold represents addition to text.

2. The officers shall be elected annually and shall hold office until their successors are elected and qualified. The term of office for the president is limited to two (2) years, and a president shall not be eligible for re-election until as much as one (1) year has elapsed from the time a successor is named. The first vice president

shall be voted upon and elected after the election of the president has taken place; and the second vice president shall be voted upon and elected after the election of the first vice president has taken place. **At least one of the three named positions shall be a laymen.**

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee affirms that the Southern Baptist Convention in annual session should continue to exercise with care its right to elect qualified ministers and laypersons as its officers and declines to recommend any change in the SBC Constitution, Article V: Officers, Item 2.

3. **SBC Referral: Motion that SBC Bylaw 28 be Amended to Require that Convention Entities Report to the Maker of a Motion any Disposition of a Motion Referred to the Agency by the Convention (Items 63 and 98, Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 59, 79)**

Motion - Larry T. Blackmon, Texas

That Southern Baptist Convention Bylaw 28. **Procedures** be amended to read as follows:

Note: Bold represents addition to text

...

(2) *Procedure for Motions of Messengers Concerning Agencies:* Motions made by messengers dealing with internal operations or programs of an agency shall be referred to the elected board of the agency for consideration and report to the constituency and to the next annual session of the Convention for action **and to the maker of the motion** with the exception that the Committee on Order of Business may be instructed by a two-thirds vote to arrange for consideration at a subsequent meeting of the same Convention, subject to provision of Bylaw 23.

...

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that it declines to recommend that SBC Bylaw 28(2) be amended to require that Convention entities report to the maker of a motion any disposition of a motion referred to the agency by the Convention in view of the fact that the entity to which a motion is referred is announced to the messengers and published in the proceedings section of the *SBC Annual* providing concerned messengers the opportunity to initiate communication with the entity to which the motion has been referred and to obtain from the entity information about their response.

4. **SBC Referral: Motion that SBC Bylaw 28(2) be Amended to Require that Agencies of the Convention Provide a Full Explanation When Declining to Act on Motions Referred to Them by the Convention (Items 108 and 122, Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 81, 82)**

Motion - Fred Smith, Texas

That Southern Baptist Convention Bylaw 28. **Procedures**, Section 2, second paragraph be amended as follows:

Note: Bold represents addition of text; strikeout represent deletion of text.

(2) *Procedure for Motions of Messengers Concerning Agencies:* Motions made by messengers dealing with internal operations or programs of an agency shall be referred to the elected board of the agency for consideration and report to the constituency and to the next annual session of the Convention for action with the exception that the Committee on Order of Business may be instructed by a two-thirds vote to arrange for consideration at a subsequent meeting of the same Convention, subject to provision of Bylaw 23.

On all matters referred by the Convention, agencies shall respond in writing at the close of their report in the *Book of Reports* and *Annual*, giving specific information on (1) how the matter referred was considered; (2) how it was reported to the constituency; ~~and~~ (3) any actions on the matter taken by the agency or action proposed to the Convention; **and (4) if no action is taken then a full explanation as to why shall be provided to the following Convention.**

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee interprets that SBC Bylaw 28(2) requires entities to provide specific information to the Convention when declining to act on referred motions and declines to recommend any further change in SBC Bylaw 28(2).

5. **SBC Referral: Motion that the Executive Committee Study a Mechanism to Determine and Report When a Church is in Violation of Article III. Membership of the SBC Constitution (Items 127 and 143, Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 83, 88)**

Motion - T. C. Pinckney, Virginia

That the Executive Committee study and formulate a mechanism to determine when a church is in violation of **Article III. Membership** of the Southern Baptist Convention constitution and report to the Southern Baptist Convention in June 1997.

Executive Committee Action: The Executive Committee of the Southern Baptist Convention reports to the Southern Baptist Convention, meeting in Dallas, Texas, June 17-19, 1997, that the Executive Committee recognizes that SBC Bylaw 8 and recommended "Guidelines for Responding to Challenges on Seating Messengers" which was adopted by the Executive Committee and recommended to the Credentials Committee (1994 SBC Annual, pp. 130-131) are sufficient for determining messenger credentials and declines to study the matter further.

6. **SBC Referral: Motion that the Executive Committee Prepare and Disseminate on Request Theological and Program Information About Certain Groups and Organizations (Items 59 and 98, Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 58, 79)**

Motion - Albert Lee Smith, Alabama

That the Executive Committee of the Southern Baptist Convention be directed to prepare and disseminate pamphlets and other material which clearly delineate the contrasting theological positions and program activities of the Southern Baptist Convention and its agencies with those of the Alliance of Baptists, the Cooperative Baptist Fellowship, and any other groups which seek to undermine the Southern Baptist Convention.

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee is continuing its current effective practice of responding to requests for information about such groups and organizations, and declines to broaden that practice.

7. **SBC Referral: Motion that the Executive Committee Publish a List of African-American Churches Which Have Been the Targets of Arson (Items 77 and 98, Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 77, 79)**

Motion - Zack Zbinden, Georgia

That this Convention instruct the Executive Committee to publish a list of contacts and addresses of African-American churches which have been the targets of violence by arson and make this list available to all churches in the Southern Baptist Convention through *SBC LIFE*, SBCNet, *Baptist Press*, or any other possible means in order that all churches have the information necessary to be directly involved in prayer for, financial support for, and mission construction trips to these sister churches.

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee declines to publish a list of African-American churches which have been targets of arson because such lists are currently available from the Christian Life Commission and the Brotherhood Commission, and accurate information changes frequently as criminal investigations continue, and that the current practice of making appropriate referrals to those SBC agencies which do maintain current information be continued, while, at the same time, encouraging churches, associations, and state conventions to be involved in prayer, financial support, and construction trips to assist churches that are affected by arson.

8. **SBC Referral: Motion to Establish a System for the Christian Life Commission to Vote by Proxy All Investments Held by Southern Baptist Institutions (Items 126 and 143, Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 82, 88)**

Motion - Joe Strahan, Mississippi

That the Christian Life Commission establish a proxy-voting system to administer and exercise full ownership rights with investments which includes communicating with corporate managements and institutional investors, filing shareholder's resolutions, voting proxies, and if necessary, attending shareholder meetings. I further move that each institution and agency in the Southern Baptist Convention direct their investment managers to forward the proxy-voting privileges to the Christian Life Commission if they do not currently administer their own proxies so that Southern Baptists' moral views can positively impact corporate America. I further move that the Executive Committee provide funding to enable the Christian Life Commission to undertake such an important stewardship responsibility.

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Christian Life Commission report to the Executive Committee on the feasibility study to vote by proxy investments held by Southern Baptist institutions no later than the February 1998 meeting of the Executive Committee.

9. **SBC Referral: Motion that the SBC be Regularly Scheduled for the Third Week in June (Items 61 and 98, Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 59, 79)**

Motion - Eldridge Cullum, Virginia

That the Southern Baptist Convention adopt a policy of scheduling its annual meetings during the third week of June. This is because the second week of June conflicts with the last week of school in some areas during final exams making it harder for messengers to bring their children with them to the Southern Baptist Convention.

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that it declines to recommend action on the referred motion that the Southern Baptist Convention adopt a policy of scheduling its annual meetings during the third week of June, because defining a specific week could restrict the choice of facilities and cities due to other prescheduled events.

10. **SBC Referral: Motion that the Executive Committee Study Holding the Annual Convention in Locations in Northern and Eastern States After the Year 2002 (Items 78 and 98, Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 77, 79)**

Motion - Bob Lilly, Maryland

That the Executive Committee of the Southern Baptist Convention study the feasibility of establishing some locations for the Southern Baptist Convention after the year 2002, in some northern and eastern states with special consideration to Washington, DC, Cincinnati, OH, Detroit, MI, Minneapolis, MN, Philadelphia, PA, and Chicago, IL.

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that it declines to recommend action on the referred motion that the Executive Committee study the feasibility of holding the annual convention in locations in northern and eastern states after year 2002 due to the fact that these geographical locations are already considered in the current site selection policy.

11. **SBC Referral: Motion that the Executive Committee Research Holding Satellite or Regional Meetings of the Pastor's Conference and the SBC (Items 80 and 98, Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 77, 79)**

Motion - John Gilbert, West Virginia

That the Executive Committee be instructed to research the possibility of having satellite/regional meetings of the National Pastor's Conference and the annual meeting of the Southern Baptist Convention to provide an opportunity for smaller church pastors and messengers to be involved and have input in Convention policy and decisions; and that the Executive Committee be directed to report on this matter to the next annual meeting of the Southern Baptist Convention meeting in Dallas, Texas, on June 17-19, 1997.

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that it declines to recommend action on the referred motion that the Executive Committee research holding satellite or regional meetings of the Pastor's Conference and the Southern Baptist Convention based on the Executive Committee having no direct responsibility for the Pastor's Conference and, although it is now technically possible to conduct satellite meetings, previous feasibility studies show that regional meetings would greatly increase the complexity of conducting Convention business sessions, increase the cost of the meeting, and dilute the fellowship of the annual meeting.

12. **SBC Referral: Motion that the Executive Committee Plan to Hold Annual Meetings in a City Where Southern Baptist Work is Not Well Established (Items 81 and 98, Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 77, 79)**

Motion - David B. Roberts, Michigan

That the Executive Committee of the Southern Baptist Convention review the potential for and plan to hold the annual meeting of the Southern Baptist Convention every third year beginning in 2003 in cities where Southern Baptist work is not well-established. Potential cities are as follows:

Boston, MA	New York, NY
Chicago, IL	Philadelphia, PA
Cleveland, OH	Pittsburgh, PA
Denver, CO	Portland, OR
Detroit, MI	San Francisco, CA
Los Angeles, CA	Seattle, WA
Minneapolis, MN	Washington, DC

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that it declines to recommend action on the referred motion that the Executive Committee hold annual meetings in a city where Southern Baptist work is not well established because the current site selection policy includes an evaluation of the support and encouragement of Southern Baptist Convention annual meeting to the work of Southern Baptists in cities under consideration.

13. **SBC Referral: Motion that the North American Mission Board Develop National Television and Radio Spots to Reach People for Christ, Strengthen Families, and Enhance the Image of Southern Baptists (Items 76 and 98, Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 76, 79)**

Motion - David B. Roberts, Michigan

That the newly formed North American Mission Board develop a series of television and radio spots for the purpose of reaching people for Christ, strengthening families, and enhancing the image of Southern Baptists across America, and that these spots be broadcast on national networks and super stations across the country and made available for use of churches and associations.

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee will, through the Implementation Task Force, refer to the North American Mission Board after its organization in June 1997, the motion that the newly formed North American Mission Board consider as a high priority project developing a series of television and radio spots for the purpose of reaching people for Christ, strengthening families, and enhancing the image of Southern Baptists across America, and that these spots be broadcast on national networks and super stations across the country and made available for use of churches and associations and that the North American Mission Board give a progress report to the Executive Committee in the February 16-18, 1998, meeting.

14. **SBC Referral to All Entities: Motion that Each SBC Entity Develop Ways to Assist Christian Schools Associated with the SBC (Items 103 and 122, Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 80, 82)**

Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention to achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize their empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusions to this Convention in 1997.

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee affirms the Inter-Agency Council of the Southern Baptist Convention for the plans it has adopted for all appropriate SBC entities to support Christian schools and home schools in addition to the weekday education program assignment of the Sunday School Board and recommends no further study.

15. **SBC Referral: Motion that the Executive Committee Study the Establishment of a Four-Year, Liberal Arts University (Items 75 and 98, Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 76, 79)**

Motion - David Rice, Florida

That the Executive Committee be directed by this Convention to form a subcommittee to study the possibility of establishing a four-year, liberal arts university, which would be fully accountable to the annually assembled messengers of the Southern Baptist Convention in much the same way that the six Southern Baptist seminaries are accountable.

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee declines to study at this time the possibility of a four-year liberal arts university being established by the Southern Baptist Convention because of the commitment to the urgent priority of missions and evangelism through the North American Mission Board and the International Mission Board and the resources presently available for four-year liberal arts education.

16. **SBC Referral: Motion that the Executive Committee Create a New Track for Cooperative Program Giving (Items 106 and 122, Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 80, 82)**

Motion - Ron Wilson, California

That the Executive Committee of the Southern Baptist Convention create an additional track of Cooperative Program giving whereby a local church may give money directly to the Executive Committee of the Southern Baptist Convention which, unless otherwise designated, will be split 50 percent with the Southern Baptist Convention and 50 percent to the state entity the church designates.

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee declines to create an additional track of Cooperative Program giving whereby a local church may give money directly to the

Executive Committee of the Southern Baptist Convention which, unless otherwise designated, will be split 50 percent with the Southern Baptist Convention and 50 percent to the state entity the church designates because such a policy departs from the Cooperative Program relationship of the Southern Baptist Convention and Baptist state conventions that has served the Southern Baptist Convention well since 1925 and because the option for contributions by local churches to state and national ministries presently exists.

COMPREHENSIVE SUMMARY OPERATING BUDGETS

	1997-98*	1996-97*	1995-96*
Convention Operating Budget	\$ 6,092,674	\$ 5,477,151	\$ 4,236,254
International (formerly Foreign) Mission Board	207,167,539	205,502,000	192,608,790
Home Mission Board	-0-	53,061,511	88,607,806
North American Mission Board	103,648,593	**	**
Sunday School Board	310,000,000	281,423,000	261,314,000
Annuity Board	37,267,370	35,302,790	35,281,425
Golden Gate Seminary	6,406,000	6,673,100	6,278,338
Midwestern Seminary	4,919,965	5,000,823	4,474,095
New Orleans Seminary	11,069,807	10,998,881	10,569,794
Southeastern Seminary	11,086,745	10,628,806	10,619,721
Southern Seminary	14,602,703	14,275,639	12,408,579
Southwestern Seminary	24,387,511	22,885,828	22,537,560
Southern Baptist Foundation	-0-	441,524	588,699
Brotherhood Commission	-0-	4,966,737	6,025,541
Ethics & Religious Liberty Commission (replacing Christian Life Commission)	2,592,958	1,905,455	1,597,978
Education Commission	-0-	420,848	576,201
Historical Library & Archives (formerly Historical Commission)	378,444	569,941	566,493
Radio & TV Commission	-0-	6,926,111	9,510,000
Stewardship Commission	-0-	1,400,000	2,117,157
TOTAL SBC COMPREHENSIVE BUDGET	\$739,620,309	\$ 667,860,145	\$ 669,918,431

* Actual budget years will vary within each convention year.

** North American Mission Board report will be included in the 1997 SBC Annual following June 19, 1997, action of the North American Mission Board.

Note: 1995-96 and 1996-97 totals are adjusted as reported by agencies.

CONVENTION OPERATING BUDGET

STATEMENT OF INCOME	1997-98	1996-97	***1995-96
Cooperative Program	*\$4,916,144	**\$4,449,151	\$3,287,631
Designations	100,000	75,000	200,735
Sunday School Board	470,000	470,000	667,497
Interest/Dividends	65,000	62,000	51,023
SBC LIFE	170,000	175,000	188,991
Other Income	371,530	246,000	166,062
TOTAL INCOME	\$6,092,674	\$5,477,151	\$4,561,939

* Includes remaining Covenant for a New Century transition, retirement benefits for SBC agency employees displaced by Covenant for a New Century, full-year operations for Southern Baptist Foundation, and Cooperative Program Advancement, SBC Building upgrading, rebuilding operating reserve depleted by Implementation Task Force.

** Includes Covenant for a New Century, Scholarship Fund for American Baptist Theological Seminary and 3 months Cooperative Program Allocation income of Southern Baptist Foundation and 3 months Cooperative Program Advancement expense.

*** Audited figures

AGENCY SUMMARY OPERATING BUDGET	1997-98	1996-97	1995-96
Convention Administration Expenses			
CONVENTION OPERATIONS			
General Operations	\$ 503,400	\$ 397,000	\$ 526,962
SBC Committees	97,000	95,000	95,000
SBC Building Management	640,700	310,000	273,740
Covenant Transition	125,000	700,000	-0-
ANNUAL MEETING			
General Operations	750,000	700,000	597,740
News Room Operation	69,000	67,000	67,261
OPERATING RESERVE	200,000	92,000	-0-
Total Convention Expenses	\$ 2,385,100	\$ 2,361,000	\$1,548,441
Executive Committee Operations Expenses			
ADMINISTRATIVE OFFICE			
General Administration	\$ 1,387,403	\$ 1,163,354	\$ 1,145,130
Executive Committee Meetings	225,000	215,000	⁽¹⁾ 716,656
CONVENTION RELATIONS	685,000	675,200	629,645
CONVENTION NEWS	325,500	315,500	298,593
COOPERATIVE PROGRAM ADVANCEMENT	370,463	91,750	-0-
Total Executive Committee Expenses	\$ 2,993,366	\$ 2,546,158	\$2,790,024

	1997-98	1996-97	1995-96
Convention Support			
RELATED ORGANIZATIONS			
Baptist World Alliance	417,838	414,993	405,196
American Bapt. Theo. Seminary	-0-	165,000	-0-
Bapt. Joint Comm. on Public Affairs	-0-	-0-	25,000
Total Convention Support	<u>\$ 417,838</u>	<u>\$ 579,993</u>	<u>\$ 430,196</u>
SOUTHERN BAPTIST FOUNDATION	\$ 296,370	\$ 75,354	-0-
TOTAL BUDGETED EXPENSES	<u>\$ 6,092,674</u>	<u>\$5,477,151</u>	<u>\$4,768,661</u>

**INTERNATIONAL MISSION BOARD
(FORMERLY FOREIGN MISSION BOARD)**

STATEMENT OF INCOME	1998	1997	1996
Cooperative Program: Operating	\$ 74,092,539	\$ 72,527,000	\$ 72,454,000
Lottie Moon Christmas Offering	98,100,000	94,000,000	89,020,000
Investment Income	16,600,000	16,050,000	15,600,000
Hunger and Relief	6,100,000	5,800,000	5,452,000
Designated	4,400,000	4,200,000	3,600,000
Field Generated Funds	2,800,000	2,800,000	3,000,000
Other	1,975,000	1,975,000	1,900,000
Total Current Income	<u>\$204,067,539</u>	<u>\$197,352,000</u>	<u>\$191,026,000</u>
Other Funds Available:			
Recycled Prior Year's Revenues	<u>1,200,000</u>	<u>2,150,000</u>	<u>1,910,000</u>
TOTAL BASIC BUDGET	<u>\$205,267,539</u>	<u>\$199,502,000</u>	<u>\$192,936,000</u>
Lottie Moon Christmas Offering			
Challenge Goal	<u>1,900,000</u>	<u>6,000,000</u>	
TOTAL BUDGET	<u>\$207,167,539</u>	<u>\$205,502,000</u>	

AGENCY SUMMARY OPERATING BUDGET	1998	1997	1996
1. Support of Foreign Missions Personnel	\$152,942,660	\$151,694,000	\$143,584,901
2. Evangelism & Church Development			
In Foreign Countries	11,315,747	11,093,000	10,036,179
3. Christian Leadership Development			
In Foreign Countries	3,545,562	3,528,000	3,269,446
4. Media Ministries	3,148,905	3,138,000	2,368,500
in Foreign Countries			
5. Health Care Ministries	1,977,181	1,967,000	1,520,901
in Foreign Countries			
6. Human Need Ministries	7,525,776	7,442,000	6,814,431
in Foreign Countries			
7. Support of Field Ministries	<u>26,711,708</u>	<u>26,640,000</u>	<u>25,014,432</u>
TOTAL	<u>\$207,167,539</u>	<u>\$205,502,000</u>	<u>\$192,608,790</u>

NORTH AMERICAN MISSION BOARD

REVENUE	1997-98
Cooperative Program:	\$ 33,771,379
Annie Armstrong Easter Offering	41,000,000
Unrestricted Gifts	3,196,000
Earnings on Investments	4,596,200
Sales/Other Income	4,309,500
Network Revenue	2,346,220
Church Loan-Interest Income	10,000,000
Prior Year's Revenue	<u>4,429,295</u>
Total Revenue	<u>\$103,648,594</u>

Expenses

Missionary Support	\$ 49,685,387
Evangelization	10,655,348
Establishment of New Congregations	8,360,982
Christian Social Ministries	2,835,760
Volunteer Coordination & Disaster Relief	3,576,942
Missions Education	4,275,878
Communication Technology	10,517,034
Associational Services	565,122
Ministry Support	<u>13,176,140</u>
Total I	<u>\$103,648,594</u>

SUNDAY SCHOOL BOARD

This format differs from that of other entities due to the fact that the Sunday School Board receives no Cooperative Program funds, but operates with funds generated from services and investments.

STATEMENT OF REVENUE FROM OPERATIONS	1997-98 ⁽¹⁾	1996-97 ⁽²⁾	1995-96 ⁽³⁾
Sales	\$273,910,999	\$248,232,000	\$232,391,000
Conference Center Revenue	15,120,000	15,157,000	13,219,000
Other Operating Revenue	2,070,000	2,637,000	2,241,000
Program Activity Revenue	<u>18,899,000</u>	<u>15,397,000</u>	<u>13,463,000</u>
TOTAL REVENUE FROM OPERATIONS	\$310,000,000	\$281,423,000	\$261,314,000

(1) Information is based on preliminary strategic plans for 1997-98.

(2) Information is based on 1996-97 budget which was approved by trustees September 23-25, 1996.

(3) Information is based on year-end audited financial statements.

AGENCY SUMMARY OPERATING BUDGET	1997-98 ⁽¹⁾	1996-97 ⁽²⁾	1995-96 ⁽³⁾
Total Revenue from Operations	\$310,000,000	\$281,423,000	\$261,314,000
Costs and Expenses			
Production Costs	125,763,834	115,631,000	109,968,000
Operating Expenses	165,586,167	150,495,000	138,285,000
Cooperative Work with State Conventions	2,520,000	2,615,000	2,593,000
Southern Baptist Convention Support	630,000	677,000	690,000
Total Costs and Expenses	294,500,001	269,418,000	251,536,000
Funds Provided From Operations	15,500,000	12,005,000	9,778,000
Reserve Fund Income (net)	6,140,000	6,140,000	11,870,000
Pension Income Credit	3,279,000	3,279,000	3,920,000
Unrealized Reserve Fund Income	<u>821,000</u>	<u>19,321,000</u>	<u>-0-</u>
Inc (Dec) in Unrestricted			
Net Assets	<u>\$ 25,740,000</u>	<u>\$ 40,745,000</u>	<u>\$ 25,568,000</u>
Inc (Dec) in Temporarily Restricted			
Net Assets	350,000	359,000	(208,000)
Inc (Dec) in Net Assets	<u>\$ 26,090,000</u>	<u>\$ 41,104,000</u>	<u>\$ 25,360,000</u>

(1) Information is based on preliminary strategic plans for 1997-98.

(2) Information is based on 1996-97 budget which was approved by trustees September 23-25, 1996.

(3) Information is based on year-end audited financial statements.

SUMMARY OF PROGRAM COSTS	1997-98 ⁽¹⁾	1996-97 ⁽²⁾	1995-96 ⁽³⁾
Church Growth Group ⁽⁴⁾			
Revenue	\$ 158,849,000	\$ 147,166,000	\$140,930,000
Costs and Expenses	<u>124,028,126</u>	<u>117,118,000</u>	<u>106,197,000</u>
Contribution Before Corporate			
Overhead Allocations	<u>\$ 31,820,874</u>	<u>\$ 30,048,000</u>	<u>\$ 34,733,000</u>
Retail Division ⁽⁵⁾			
Revenue	\$ 123,357,000	\$111,782,000	\$101,006,000
Costs and Expenses	<u>121,424,684</u>	<u>110,031,000</u>	<u>98,152,000</u>
Contribution Before Corporate			
Overhead Allocations	<u>\$ 1,932,316</u>	<u>\$ 1,751,000</u>	<u>\$ 2,854,000</u>
Trade Publishing Division ⁽⁶⁾			
Revenue	\$ 39,175,000	\$ 29,563,000	\$ 28,457,000
Costs and Expenses	<u>36,924,919</u>	<u>27,865,000</u>	<u>28,619,000</u>
Contribution Before Corporate			
Overhead Allocations	<u>\$ 2,250,081</u>	<u>\$ 1,698,000</u>	<u>\$ (162,000)</u>
Conference Centers			
Revenue	\$ 16,174,000	\$ 16,365,000	\$ 14,401,000
Costs and Expenses	<u>15,540,481</u>	<u>15,724,000</u>	<u>14,082,000</u>
Contribution Before Corporate			
Overhead Allocations	<u>\$ 633,519</u>	<u>\$ 641,000</u>	<u>\$ 319,000</u>
Corporate Area Expenses ⁽⁷⁾			
Executive Management	\$ 1,629,000	\$ 1,621,000	\$ 1,235,000
Corporate Affairs	2,330,000	2,274,000	2,033,000
Finance & Business Services Group	11,223,000	10,428,000	10,191,000
Other Corporate Expenses	<u>2,804,790</u>	<u>4,518,000</u>	<u>11,224,000</u>
Total Corporate Area Expenses	\$ 17,986,790	\$18,841,000	\$ 24,683,000

Convention Support			
Cooperative Work with State Conventions	\$ 2,520,000	\$ 2,615,000	\$ 2,593,000
SBC Support	<u>630,000</u>	<u>677,000</u>	<u>690,000</u>
Total Convention Support	\$ 3,150,000	\$ 3,292,000	\$ 3,283,000
Funds Provided from Operations	15,500,000	12,005,000	9,778,000

- (1) Information is based on preliminary strategic plans for 1997-98.
- (2) Information is based on 1996-97 budget which was approved by trustees September 25-27, 1995.
- (3) Information is based on year-end audited financial statements.
- (4) Includes the programs of Church Programs and Services, Sunday School Development, Discipleship Training Development, Family Ministry Development, Student Ministry Development, Church Music Development, Church Administration Development, Church Media Library Development, Church Recreation Development, and Church Architecture Development.
- (5) Includes the program of Book Store Operation.
- (6) Includes the programs of Broadman publishing and Bible Publishing.
- (7) Includes the program of Sunday School Board General Management.

ANNUITY BOARD

STATEMENT OF INCOME	1997	1996	1995
Premium & Member Contributions	\$ 402,448,663	\$ 392,028,173	\$ 376,392,721
Cooperative Program	1,111,441	1,148,868	1,059,110
Net Investment Income			
Defined Benefit Fund	120,751,584	188,577,913	311,752,769
Protection Benefit Fund	6,790,373	9,246,845	19,212,156
Balanced Fund	66,471,107	93,055,540	155,683,468
Fixed Fund	98,246,858	75,920,596	98,068,619
Int'l Equity Fund	6,203,208	6,605,117	5,114,731
Variable Fund	68,042,509	143,960,008	157,590,468
Endowment Memorial Fund	2,214,943	1,407,847	5,117,890
Insurance Fund	<u>8,484,662</u>	<u>2,218,199</u>	<u>6,184,273</u>
TOTAL INCOME***	\$780,757,000	\$914,169,107	\$1,136,176,205

*** Excludes SBC Trust Services

AGENCY SUMMARY OPERATING BUDGET

	1997	1996	1995
Salaries and Related Cost	\$19,640,371	\$20,040,000	\$19,151,847
Employee Activities	432,001	436,659	286,548
Outside Services	1,587,856	1,147,250	1,476,748
Professional Services & Fees	1,258,895	774,845	642,090
Postage, Mail, & Freight	1,083,564	756,294	681,488
Supplies	1,427,029	1,121,514	1,182,104
Travel	1,447,268	1,477,115	1,416,182
Telecommunications	399,928	315,462	266,532
Publications & Services	128,327	113,956	117,051
Advertising & Promotions	975,508	993,860	971,062
Insurance & Taxes	692,530	651,532	682,854
Rental Expense	4,846,247	5,293,234	5,873,838
Maintenance	535,413	505,347	576,426
Depreciation & Amortization	2,681,588	1,480,828	1,560,796
Miscellaneous	540,376	522,711	414,165
Allocation Expenses	-0-	-0-	367,847
Expense Reimbursements	<u>(409,531)</u>	<u>(327,817)</u>	<u>(386,153)</u>
TOTAL	\$ 37,267,370	\$ 35,302,790	\$ 35,281,425

GOLDEN GATE SEMINARY

STATEMENT OF INCOME	1997-98	1996-97	1995-96
Educational and General:			
Student Tuition	\$ 1,050,000	\$ 1,227,100	\$ 1,005,890
Endowment and Investment	700,000	1,008,700	707,231
Cooperative Program	2,914,433	2,645,000	2,544,029
Other Gifts	726,000	504,000	320,099
Other Income	15,567	900	30,166
Total Educational & General	\$5,406,000	\$5,385,700	\$4,607,415
Auxiliary Enterprises	<u>1,000,000</u>	<u>1,087,400</u>	<u>1,048,405</u>
Total Current & Auxiliary Revenue	\$ 6,406,000	\$6,473,100	\$5,655,821
Faculty & Staff Housing Grant	<u>-0-</u>	<u>200,000</u>	<u>200,000</u>
TOTAL INCOME	\$ 6,406,000	\$ 6,673,100	\$5,855,821

AGENCY SUMMARY OPERATING BUDGET	1997-98	1996-97	1995-96
Instruction	\$ 2,480,000	\$ 2,741,200	\$ 2,459,700
Academic Support	95,000	70,500	33,431
Student Services	286,000	312,600	345,614
General Administration	825,000	817,000	881,620
General Institutional	800,000	830,500	423,972
Libraries	470,000	460,000	404,344
Plant Operations & Maintenance	450,000	435,400	597,519
Contingencies	-0-	-0-	171,287
SUBTOTAL	\$5,712,200	\$5,385,700	\$5,042,985
Auxiliary Enterprises	1,000,000	1,087,400	1,035,353
Transfers	0	200,000	200,000
SUBTOTAL	\$1,000,000	\$1,287,400	\$1,235,353
TOTAL OPERATING BUDGET	\$6,406,000	\$6,673,100	\$6,278,338

MIDWESTERN SEMINARY

STATEMENT OF INCOME	1997-98	1996-97	1995-96
Student Fees	\$ 540,550	\$ 521,075	\$ 502,085
Cooperative Program: Operating	2,729,615	2,731,477	2,745,452
Cooperat. Program: Program Advance	89,000	54,000	-0-
Cooperative Program: Capital	400,000	402,208	329,062
Cooperative Program: Designated	-0-	-0-	12,000
Other	578,800	603,750	135,000
Rent/Housing	582,000	688,313	-0-
Miscellaneous	-0-	-0-	6,500
Endowment	-0-	-0-	125,000
Auxiliary Enterprises	-0-	-0-	971,125
Transfers	-0-	-0-	25,000
TOTAL INCOME	\$4,919,965	\$5,000,823	\$4,851,224

AGENCY SUMMARY OPERATING BUDGET	1997-98	1996-97	1995-96
Administrative and General	\$ -0-	\$1,497,926	\$1,522,291
Academic	1,521,100	1,356,329	1,786,239
Operations and Maintenance	2,478,600	2,668,464	480,465
Auxiliary Enterprises	-0-	603,588	541,271
Debt Retirement	170,265	221,805	120,829
Other Transfers	750,000	754,225	3,000
TOTAL OPERATING BUDGET	\$4,929,965	\$5,000,823	\$4,474,095

NEW ORLEANS SEMINARY

STATEMENT OF INCOME	1997-98	1996-97	1995-96
Student Fees	\$ 2,375,000	\$ 2,375,000	\$ 2,297,003
Cooperative Program	5,852,345	5,362,234	5,136,601
Other Gifts	760,000	760,000	736,696
Endowment Income	330,000	230,000	351,339
Other Income	417,472	400,000	580,970
Auxiliary Income	1,335,000	1,324,336	1,456,065
SUBTOTAL INCOME	\$11,069,817	\$10,451,570	\$10,558,674
Capital Needs	-0-	455,311	372,507
TOTAL INCOME	\$11,069,817	\$10,906,881	\$10,931,181

AGENCY SUMMARY OPERATING BUDGET	1997-98	1996-97	1995-96
Academic	\$ 5,745,861	\$ 5,456,410	\$ 5,005,151
Administrative & General	1,653,651	1,472,460	1,370,353
Maintenance	\$ 1,002,718	\$ 947,133	\$ 1,349,437
SUBTOTAL EDUCATIONAL & GENERAL	\$ 8,402,230	\$ 7,875,993	\$ 7,724,941
Auxiliary Expenses	1,872,577	1,872,577	1,612,464
Student Aid	795,000	795,000	859,882
SUBTOTAL OPERATIONS	\$11,069,807	\$10,543,570	\$10,197,287
Capital Needs	-0-	455,311	372,507
TOTAL EXPENSES	\$11,069,807	\$10,998,881	\$10,569,794

SOUTHEASTERN SEMINARY

STATEMENT OF INCOME	1997-98	1996-97	1995-96
Student Fees	\$ 1,993,856	\$ 1,829,226	\$ 1,678,189
Endowment Income	542,022	497,268	456,209
Interest Income	113,453	104,085	95,491
Cooperative Program	4,731,511	4,411,134	4,046,912
Gifts	705,949	647,659	594,183
Student Aid	1,294,781	1,187,872	1,089,791
Auxiliary Enterprises	1,192,939	1,094,440	1,004,073
Other	256,372	235,203	215,783
TOTAL INCOME	\$10,830,883	\$10,006,888	\$ 9,180,631
AGENCY SUMMARY OPERATING BUDGET	1997-98	1996-97	1995-96
President's Office	\$ 270,000	\$ 267,109	\$ 271,544
Business Office	271,742	258,802	281,341
Information Systems	160,026	152,440	128,445
Student Development	327,378	311,789	341,229
Financial Development	273,332	260,316	344,437
Communications Office	182,300	173,619	181,152
Admissions	215,903	205,622	207,789
Formation in Ministry	123,144	117,280	110,895
Academic Support	750,318	714,589	539,885
Instruction	2,407,606	2,352,958	2,090,367
Library	500,824	476,975	429,357
Operations & Maintenance	1,726,184	1,643,985	852,589
Student Aid	1,343,814	1,279,823	1,242,983
Auxiliary Enterprises	1,009,307	961,245	1,116,164
Other Capital Expenditures	1,524,867	1,452,254	2,488,544
TOTAL	\$11,086,745	\$10,628,806	\$10,619,721

SOUTHERN SEMINARY

STATEMENT OF INCOME	1997-98	1996-97	1995-96
Operating Funds:			
Cooperative Program - Operating	\$ 6,393,945	\$ 6,291,019	\$ 6,263,419
Fees (matriculation)	4,069,220	3,950,699	3,280,236
Gifts and Grants	478,719	464,776	440,168
Income from Endowment	2,522,478	2,449,008	2,378,772
Income from Funds Functioning as Endowment	596,950	579,563	800,536
Income from Temporary Investments	91,285	88,626	199,494
Income from Funds Other Than Endowment	95,010	104,619	129,116
Auxiliary Enterprises (net)	75,000	75,391	75,962
Miscellaneous	280,096	271,938	289,338
TOTAL OPERATING INCOME	\$14,602,703	\$14,275,639	\$13,857,041
Capital Revenues:			
Unexpended from Prior Years	\$ 2,198,803	\$ 1,803,126	\$ 1,599,002
Cooperative Program -- Capital	-0-	493,007	403,348
Other Gifts	-0-	-0-	290,640
Income from Temporary Investments	-0-	53,330	66,473
Gain (Loss) on Sale of Investments	-0-	-0-	(6,160)
Transfers from Other Funds	618,360	793,360	1,422,799
Other	-0-	-0-	31,219
Total Capital Income	\$ 2,817,163	\$ 3,142,823	\$ 3,807,321
TOTAL INCOME	\$17,419,866	\$17,418,462	\$17,664,362
AGENCY SUMMARY OPERATING BUDGET	1997-98	1996-97	1995-96
Administrative and General	\$ 3,927,396	\$ 4,213,006	\$ 4,063,826
Academic Programs	6,380,003	6,256,880	6,035,326
Library	1,287,836	1,250,326	1,206,052
Operation & Maintenance of Physical Plant	2,243,015	2,177,684	2,100,573
Aid to Students	793,379	770,271	812,943
Appropriations for Plant Fund	463,058	468,360	509,510
Transfers to Other Funds	(491,984)	(860,888)	(2,319,651)
TOTAL	\$14,602,703	\$14,275,639	\$12,408,579

SOUTHWESTERN SEMINARY

STATEMENT OF INCOME	1997-98	1996-97	1995-96
Operating Income:			
Education & General			
Cooperative Program	\$ 8,981,873	\$ 8,305,342	\$ 8,531,959
Student Fees	6,214,024	6,078,908	6,142,816
Income from Invested Funds	3,424,489	3,119,315	3,464,309
Gifts & Grants	363,323	277,622	484,339
Other Operating Income	708,871	600,593	842,065
Student Aid	<u>1,600,000</u>	<u>1,600,000</u>	<u>1,578,555</u>
Total Educational & General	\$21,292,580	\$19,981,780	\$21,044,043
Auxiliary Enterprises	<u>3,094,931</u>	<u>2,904,048</u>	<u>2,799,987</u>
TOTAL OPERATING INCOME	\$ 24,387,511	\$22,885,828	\$23,844,030
AGENCY SUMMARY OPERATING BUDGET	1997-98	1996-97	1995-96
Instructional	\$12,172,486	\$11,612,832	\$11,900,115
Student Services	1,625,953	1,072,503	1,035,439
Student Aid	<u>1,600,000</u>	<u>1,600,000</u>	<u>1,578,555</u>
Total Academic	\$15,398,439	\$14,285,335	\$14,514,109
General Administration	1,369,583	1,426,505	1,601,954
Institutional Advancement	1,337,071	1,284,835	1,213,682
Plant Operations	2,942,144	2,683,105	2,495,806
Contingency Fund	<u>245,343</u>	<u>302,000</u>	<u>-0-</u>
Total Educational & General	\$21,292,580	\$19,981,780	\$19,825,551
Auxiliary Enterprises	<u>3,094,931</u>	<u>2,904,048</u>	<u>2,712,009</u>
Transfers to Reserves	<u>-0-</u>	<u>-0-</u>	<u>1,306,470</u>
Total Expenditures & Transfers	\$ 3,094,931	\$ 2,904,048	\$ 4,018,479
TOTAL OPERATING BUDGET	\$24,387,511	\$22,885,828	\$22,537,560

ETHICS & RELIGIOUS LIBERTY COMMISSION
(FORMERLY CHRISTIAN LIFE COMMISSION)

STATEMENT OF INCOME	1997-98	1996-97	1995-96
Cooperative Program	\$2,207,958	\$1,437,455	\$1,436,005
SBC Designations	30,000	30,000	23,936
Hunger Campaign/IMB/NAMB	60,000	60,000	-0-
Sale of Products	250,000	235,000	144,060
Conference Registration	15,000	13,000	5,518
Gifts/Subscriptions	28,000	28,000	6,572
Interest	1,500	1,500	3,386
Miscellaneous	500	500	41
Fund Balance beginning of year	-	<u>100,000</u>	<u>67,000</u>
TOTAL INCOME	\$2,592,958	\$1,905,455	\$1,686,518
AGENCY SUMMARY OPERATING BUDGET	1997-98	1996-97	1995-96
Staff and Commission	\$1,374,963	\$1,039,040	\$ 847,742
Office	315,309	233,550	253,838
Program and Promotion	825,845	564,168	463,249
Transition	60,000	26,822	-0-
General	<u>16,841</u>	<u>41,875</u>	<u>33,149</u>
TOTAL OPERATING BUDGET	\$2,592,958	\$1,905,455	\$1,597,978

HISTORICAL LIBRARY & ARCHIVES
(REPLACING HISTORICAL COMMISSION)

STATEMENT OF INCOME	1997-98	Oct.-June 1996-97	July-Sept. 1997	1995-96
Cooperative Program	\$359,244	\$375,296	*\$ 86,000	\$511,966
Interests	1,000	7,125	500	10,168
Society Memberships	-0-	7,500	-0-	8,323
Microfilm	18,000	15,375	5,000	31,149
Product Sales	-0-	25,800	-0-	17,495
Designated & Miscellaneous	200	1,950	500	12,513
Program Reserves	<u>-0-</u>	<u>45,595</u>	<u>-0-</u>	<u>-0-</u>
TOTAL INCOME	\$378,444	\$478,641	*\$ 92,000	\$591,614

The 1995-96 figures reflect the Historical Commission income.

The 1996-97 figures reflect the Historical Commission income for nine months.

*Includes the three-month Cooperative Program allocation for the Southern Baptist Historical Library and Archives, July-September, 1997.

AGENCY SUMMARY OPERATING BUDGET

	1997-98	1996-97	Oct.-June 1997	July-Sept. 1995-96
Personnel	\$231,594	\$349,311	\$ 56,784	\$404,129
Office Expenses/Equipment	61,300	32,150	15,100	49,549
Outreach/Promotion	11,700	8,531	2,300	2,922
Acquisitions	20,000	-0-	5,200	-0-
Preservation/Microfilm	17,300	-0-	5,800	-0-
Special Projects	8,400	-0-	500	-0-
Commission Meetings/Historical Society /Travel	8,880	38,625	2,500	38,667
Information Services	7,900	-0-	1,000	-0-
Library and Archives	-0-	34,950	-0-	50,482
Publications and Projects	-0-	15,074	-0-	20,744
Contingency/Misc.	<u>11,370</u>	<u>-0-</u>	<u>2,116</u>	<u>-0-</u>
TOTAL	<u>\$378,444</u>	<u>\$478,641</u>	<u>\$ 91,300</u>	<u>\$566,493</u>

ADDITIONAL OPERATING BUDGETS

BAPTIST WORLD ALLIANCE

The BWA operates on a calendar based fiscal year.

SOURCES OF INCOME	Budget Year 1997	Budget Year 1996	Last Year of Record 1995
Member Bodies	\$ 729,000	\$ 644,803	\$ 670,966
Churches, Individuals, Groups	606,225	625,000	428,729
Interest & Investments	160,000	85,000	424,090
1995 World Congress	-0-	-0-	486,951
Other	<u>135,000</u>	<u>164,923</u>	<u>301,649</u>
TOTAL INCOME	<u>\$1,630,225</u>	<u>\$1,527,153</u>	<u>\$2,312,385</u>

BUDGETED EXPENDITURES	Budget Year 1997	Budget Year 1996	Last Year of Record 1995
Ministry Support	\$ 609,599	\$ 606,599	\$ 564,807
Regional Offices	76,500	74,500	62,432
Baptist World Aid	190,332	183,452	151,403
Communications	221,714	214,349	174,190
Evangelism & Education	137,613	137,458	102,582
Promotion & Development	208,207	202,107	89,193
Study & Research	59,251	55,994	49,840
Youth Department	127,009	125,014	106,329
1995 World Congress	-0-	-0-	675,767
Administration	-0-	-0-	262,410
Fundraising			<u>103,683</u>
TOTAL	<u>\$1,630,225</u>	<u>\$1,533,430</u>	<u>\$2,342,636</u>

Note: Administration and Fundraising expenses are included in Program expenditures for budget purposes and are allocated according to formulas or specific costing.

SBC MINISTRY EXPENDITURES

Due to reorganization 1997-98 figures do not compare to previous years and therefore are not printed for 1996-97 and 1997-98.



COOPERATIVE PROGRAM

Contributions by States

States	1995-96	1994-95	\$ Change	% Change
Churches/Misc.	\$ 2,768,172	\$ 2,330,770	\$ 437,402	18.77%
Alabama	13,130,751	12,753,825	376,926	2.96%
Alaska	175,092	173,894	1,198	0.69%
Arizona	510,149	498,295	11,854	2.38%
Arkansas	7,134,563	6,764,920	369,643	5.46%
California	1,799,169	1,780,126	19,043	1.07%
Colorado	454,072	418,458	35,614	8.51%
D. C.	163,900	80,404	83,496	103.85%
Florida	10,357,647	10,259,534	98,113	0.96%
Georgia	15,738,780	15,283,152	455,628	2.98%
Hawaii	246,333	244,844	1,489	0.61%
Illinois	2,139,000	2,108,021	30,979	1.47%
Indiana	630,152	599,552	30,600	5.10%
Iowa	66,614	69,752	(3,138)	-4.50%
Kansas-Nebraska	593,000	603,144	(10,144)	-1.68%
Kentucky	6,180,879	6,335,201	(154,322)	-2.44%
Louisiana	6,169,779	6,046,203	123,576	2.04%
Maryland-Delaware	1,202,568	1,142,083	60,485	5.30%
Michigan	346,452	329,748	16,704	5.07%
Minn.-Wisconsin	92,623	84,387	8,236	9.76%
Mississippi	8,625,739	8,357,456	268,283	3.21%
Missouri	5,595,208	5,493,855	101,353	1.84%
Nevada	191,958	153,955	38,003	24.68%
New England	125,538	117,650	7,888	6.70%
New Mexico	828,325	802,388	25,937	3.23%
New York	145,361	145,304	57	0.04%
North Carolina	8,240,624	7,924,902	315,722	3.98%
Northwest	568,211	601,554	(33,343)	-5.54%
Ohio	1,508,715	1,434,124	74,591	5.20%
Oklahoma	7,382,650	7,538,407	(155,757)	-2.07%
Penn.-S. Jersey	141,798	136,153	5,645	4.15%
South Carolina	9,599,236	9,168,872	430,364	4.69%
Tennessee	10,477,517	10,004,526	472,991	4.73%
Texas	20,025,988	21,025,835	(999,847)	-4.76%
Utah-Idaho	85,172	106,959	(21,787)	-20.37%
Virginia	4,335,393	4,409,554	(74,161)	-1.68%
West Virginia	209,679	214,802	(5,123)	-2.38%
Wyoming	84,448	84,232	216	0.26%
Puerto Rico/U.S. Virgin Islands	19,029	24,510	(5,481)	-22.36%
Dakota Fellowship	33,963	27,120	6,843	25.23%
Montana Fellowship	60,830	61,019	(189)	-0.31%
TOTAL	\$148,185,077	\$145,739,490	\$2,445,587	1.68%

NOTE: Amounts reported rounded to nearest dollar.

1995-96 DISBURSEMENTS

SOUTHERN BAPTIST CONVENTION EXECUTIVE COMMITTEE

	Cooperative Program	% of C.P.	Designated Gifts	% of Desig.	Total Gifts	% of Total
Convention Operating	\$ 3,287,631	2.22%	\$ 200,735	0.15%	\$ 3,488,366	1.22%
Annuity Board	1,102,939	0.74%	37,375	0.03%	1,140,314	0.40%
Foreign Mission Board	72,454,158	48.89%	95,633,886	69.08%	168,088,044	58.64%
Home Mission Board	28,679,921	19.35%	41,643,613	30.08%	70,323,534	24.53%
Golden Gate Seminary	3,141,319	2.12%	61,897	0.04%	3,203,216	1.12%
Midwestern Seminary	3,271,373	2.21%	42,722	0.03%	3,314,095	1.16%
New Orleans Seminary	5,665,683	3.82%	78,118	0.06%	5,743,801	2.00%
Southeastern Seminary	4,129,863	2.79%	54,251	0.04%	4,184,114	1.46%
Southern Seminary	6,906,765	4.66%	96,703	0.07%	7,003,468	2.44%
Southwestern Seminary	9,084,244	6.13%	351,287	0.25%	9,435,531	3.29%
Southern Baptist Foundation	301,117	0.20%	5,140	0.00	306,257	0.11%
American Baptist Seminary	267,331	0.18%	4,673	0.00	272,004	0.10%
Brotherhood Commission	1,004,600	0.68%	18,519	0.01%	1,023,119	0.36%
Christian Life Commission	1,436,005	0.97%	23,936	0.02%	1,459,941	0.51%
Education Commission	504,970	0.34%	8,870	0.00	513,840	0.18%
Historical Commission	511,966	0.35%	11,351	0.01%	523,317	0.18%
Radio & TV Commission	5,935,872	4.01%	90,456	0.07%	6,026,328	2.10%
Stewardship Commission	499,320	0.34%	11,749	0.01%	511,069	0.18%
Miscellaneous	-0-	0.00%	71,224	0.05%	71,224	0.02%
Totals	\$148,185,077	100.00%	\$138,446,505	100.00%	\$286,631,582	100.00%

* Amounts reported rounded to nearest dollar.

Recommendations to the Southern Baptist Convention

Recommendation 1: Amendment to SBC Bylaw 16. Committee on Nominations

The Executive Committee of the Southern Baptist Convention recommends that the Southern Baptist Convention amend Bylaw 16, Committee on Nominations, as follows:

1. Delete subparagraph (2)f. in its entirety. Subparagraph (2)f. currently reads:
 - f. Nominees for election to the board of any investment company established by the Annuity Board of the Southern Baptist Convention.
2. Delete subparagraph (10) in its entirety. Subparagraph (10) currently reads:
 - (10) The Committee on Nominations shall recommend to the Convention at least fourteen (14) persons who are qualified to serve as trustees of the investment companies established by the Annuity Board of the Southern Baptist Convention. The Convention shall, in turn, nominate at least fourteen (14) persons for election by the Annuity Board of the Southern Baptist Convention to serve as trustees of the investment companies. Subparagraphs (7) and (8) of this bylaw shall not apply to trustees of the investment companies.

Recommendation 2: SBC Bylaw and Business and Financial Plan Amendments Prompted by Covenant for a New Century

The Executive Committee of the Southern Baptist Convention recommends that the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997, amend, effective at the close of the Southern Baptist Convention, June 19, 1997, Bylaw 12: Program Leaders; Bylaw 16: Committee on Nominations, paragraph (3); Bylaw 19: Representation, paragraphs (2) and (3); Bylaw 20: The Executive Committee, paragraph (5), sections (h), (i), (l), and (m); Bylaw 23: Committee on Order of Business; Bylaw 25: The Inter-Agency Council, paragraph (1); Bylaw 26: Program Statements; Bylaw 28: Procedures, paragraph (2); and Bylaw 32: Representation From Qualified States and Territories, paragraph (2); and the Business and Financial Plan, Article XIX, paragraphs (2), (3), and (6) to read as follows:

NOTE: Bold represents addition to text; strikeout represents deletion of text.

SBC Bylaw 12. **Program Ministry** Leaders:

~~Program~~ Leaders of Southern Baptist Convention ~~programs~~ **entities** shall be admitted to the Convention sessions and shall be authorized to serve as resource persons for discussion of those matters which affect their areas of ~~program ministry~~ responsibility.

SBC Bylaw 16. Committee on Nominations, paragraph (3):

(3) No person shall be eligible to serve on more than one of the boards, institutions, commissions, or the Executive Committee, at a time. This, however, shall not apply to the ~~Southern Baptist Foundation; nor shall it apply to the~~

president of the Convention, the president of Woman's Missionary Union, and the recording secretary, as is provided in Bylaw 20(1).

SBC Bylaw 19. Representation, paragraphs (2) and (3):

(2) *Baptist World Alliance General Council*: Representatives of the Southern Baptist Convention on the General Council of the Baptist World Alliance shall include the following: the president and chief executive officer of the Executive Committee of the Southern Baptist Convention; the presidents of the **Foreign International** Mission Board, the **Home North American** Mission Board, the Sunday School Board, the Annuity Board, ~~the Seminary Presidents' Council, The Radio and Television Commission, and the Brotherhood Commission;~~ ~~the executive directors of the Christian Life Ethics and Religious Liberty Commission;~~ **the designee of the Council of Seminary Presidents;** and **the executive director of the Woman's Missionary Union;** the incumbent president of the Southern Baptist Convention. The remaining eligible representatives shall be nominated by the Committee on Nominations to serve for the Baptist World Alliance Congress period. Such nominations shall be in keeping with the Constitution and Bylaws of the Baptist World Alliance. They may include persons employed full time by a church or denominational agency or persons not employed full time by a church or denominational agency. The expenses of the executives of Convention entities will be the responsibility of the respective entities.

In the event the Southern Baptist Convention or the Executive Committee does not have the opportunity to approve proxies for those named by the Southern Baptist Convention as members of the General Council of the Baptist World Alliance, the members of the General Council of the Baptist World Alliance representing the Southern Baptist Convention, answering the roll call at the regular meeting of the General Council of the Alliance, shall be authorized to certify someone attending the meeting as a proxy. The expenses of proxies to the meeting shall not be paid out of the Convention Operating Budget.

(3) *North American Baptist Fellowship*: Representatives of the Southern Baptist Convention to the North American Baptist Fellowship shall be the ~~current incumbent~~ **incumbent** president of the Southern Baptist Convention and the presidents of the **Foreign International** Mission Board, **Home North American** Mission Board, Sunday School Board, ~~Brotherhood Commission~~ **designee of the Council of Seminary Presidents**, the president and chief executive officer of the Executive Committee, and the executive director of the Woman's Missionary Union. The remaining eight (8) shall be named by the Committee on Nominations **to terms concurrent with the Baptist World Alliance** and shall be evenly divided between persons employed full time by a church or denominational agency and persons not employed full time by a church or denominational agency. ~~Their terms shall be concurrent with the Baptist World Alliance, except for the president.~~

SBC Bylaw 20. The Executive Committee, paragraph 5, sections (h), (i), (l), and (m):

- h. To conduct the general work of promotion and the general work of publicity for the Convention in cooperation with the agencies of the Convention. The Executive Committee shall provide a Convention relations service and a Convention news service to interpret and publicize the overall Southern

- Baptist **Program ministry**. These services shall be available to support the work of all Convention agencies and **programs ministries**.
- i. To maintain open channels of communication between the Executive Committee and the trustees of the agencies of the Convention, to study and make recommendations to agencies concerning adjustments required by **program assignments ministry statements** or by established Convention policies and practices, and, whenever deemed advisable, to make recommendations to the Convention. The Executive Committee shall not have authority to control or direct the several boards, agencies, and institutions of the Convention. This is the responsibility of trustees elected by the Convention and accountable directly to the Convention.
 - l. To utilize an appropriate report format which will enable the Executive Committee to obtain from the agencies adequate and comparable information about **program ministry** plans, accomplishments, and financial data.
 - m. To maintain an official organization manual defining the responsibilities of each agency of the Convention for conducting specific **programs ministries** and for performing other functions. The manual shall cite the actions of the Convention that assigned the **programs ministries** and other functions to the agency. The Executive Committee shall present to the Convention recommendations required to clarify the responsibilities of the agencies for **programs ministries** and other functions, to eliminate overlapping assignments of responsibility, and to authorize the assignment of new responsibilities for **programs ministries** or functions to agencies.

SBC Bylaw 23. Committee on Order of Business:

The Committee on Order of Business shall consist of seven (7) members - the president of the Convention and six (6) other members, two (2) of whom shall be elected each year for a term of three (3) years and **two (2) one-third** of whom shall be persons not employed full time by a church or denominational agency. No member of the committee can succeed himself or herself. The committee shall suggest an order of business for the next meeting of the Convention. It shall provide periods of time during the Convention for the introduction of all matters requiring a vote not scheduled on the agenda, and, when introduced (unless the Convention then gives its unanimous consent for its immediate consideration) shall fix times for the consideration of the same. All such matters of business shall be introduced to the Convention by the end of the morning session of the second day of the annual meeting of the Convention. When practicable it shall give notice in the Convention *Bulletin* of the substance of the motion or resolution and the time for its consideration. If unable to give notice in the *Bulletin*, it shall cause announcement to be made from the floor of the Convention of the same, action thereon to be taken at the subsequent session of that Convention. The committee shall recommend to the Convention a preacher for the succeeding Convention sermon and the director of music. The director of music shall be elected annually and the term of office is limited to two (2) years. The director of music shall not be eligible for re-election until as much as one (1) year has elapsed from the time a successor is named.

SBC Bylaw 25. The Inter-Agency Council, paragraph (1):

(1) The work of the Council shall be in keeping with its prescribed functions. It will neither launch nor execute **programs ministries**; it will formulate no policies, except those which govern its own activities. Its chief purpose is that of consultation, communication, and cooperation. The scope of its work will be that of (a) finding ways of mutual re-enforcement in assigned responsibilities and distinctive ministries; (b) considering and seeking to **avoid resolve tensions resulting from** overlapping endeavors and competitive **programs ministries**; (c) considering the means for helping the churches fulfill their divine mission in Bible teaching, evangelism, world missions, stewardship, Christian training, education, and Christian social service; (d) finding ways for effective cooperation in promoting the total work of the Southern Baptist Convention; (e) considering the significant factors affecting the work and witness of the denomination and seeking to find the means through which the power of the Christian gospel may be brought to bear on the total life of our time.

SBC Bylaw 26. **Program Ministry** Statements:

The **program ministry** statements of the agencies as approved by the Southern Baptist Convention and published in the 1967 *Annual* and subsequently amended, **renamed**, or rewritten, and approved by the Convention, express the policy of the Convention with respect to the **programs ministries** of the agencies of the Convention.

SBC Bylaw 28. Procedures, paragraph (2):

(2) *Procedure for Motions of Messengers Concerning Agencies:* Motions made by messengers dealing with internal operations or **programs ministries** of an agency shall be referred to the elected board of the agency for consideration and report to the constituency and to the next annual session of the Convention for action with the exception that the Committee on Order of Business may be instructed by a two-thirds vote to arrange for consideration at a subsequent meeting of the same Convention, subject to provision of Bylaw 23.

SBC Bylaw 32. Representation From Qualified States and Territories paragraph (2):

(2) When the cooperating Baptist churches have twenty thousand (20,000) members, an updated application may be filed for representation on the **Foreign International Mission Board**, **Home North American Mission Board**, and Sunday School Board of the Convention, unless otherwise provided in the Board's charter.

Business and Financial Plan, Article XIX: Film, Publication, and Merchandising Policy

(2) The ~~Radio and Television Commission~~ **North American Mission Board** should be designated and recognized as the sole producer and distributor of films for television consistent with its statement of **Program Ministry** Relationships. It is understood that the ~~Radio and Television Commission~~ **North American Mission Board** may use for television other films, at its own discretion, produced by other agencies.

(3) The Sunday School Board should make available any films which it produces for use by the churches to the ~~Radio and Television Commission North American Mission Board~~ for use in television without charge, except print cost, and the ~~Radio and Television Commission North American Mission Board~~ should provide for distribution by the Sunday School Board to the churches any films which it produces for radio and television without charge, except print cost. The ~~Radio and Television Commission North American Mission Board~~ may also use film produced by other agencies of the Convention for distribution to the churches without charge, except print cost, if such film is to be used in television.

(6) The ~~Radio and Television Commission North American Mission Board~~ shall offer records or tapes it has produced for radio and television use to the Sunday School Board on consignment, or some other basis mutually agreeable to both parties, for sale in the book stores or through record clubs. The ~~Radio and Television Commission North American Mission Board~~ shall be authorized to offer to listeners ~~through direct mail, for sale or by gift in its program of audience building,~~ recordings it has produced for radio and television use and which are not selected by the Sunday School Board. The ~~Radio and Television Commission North American Mission Board~~ shall be authorized to make use of records and tapes returned by the Sunday School Board ~~for its program of in~~ audience building.

Recommendation 3. 1997-98 Southern Baptist Convention Operating Budget

The Executive Committee of the Southern Baptist Convention recommends that the Southern Baptist Convention adopt the 1997-98 SBC Operating Budget in the amount of \$6,092,674 as follows (1996-97 budget shown for comparison).

SOUTHERN BAPTIST CONVENTION OPERATING BUDGET

STATEMENT OF INCOME

	<u>1997-98</u>	<u>1996-97</u>
Cooperative Program	*\$4,916,144	**\$4,449,151
Designations	100,000	75,000
Sunday School Board	470,000	470,000
Interest/Dividends	65,000	62,000
<i>SBC LIFE</i>	170,000	175,000
Other Income	<u>371,530</u>	<u>246,000</u>
TOTAL INCOME	<u>\$6,092,674</u>	<u>\$5,477,151</u>

* Includes remaining Covenant for a New Century Transition, retirement benefits for SBC agency employees displaced by Covenant for a New Century, full-year operations for Southern Baptist Foundation and Cooperative Program Advancement, SBC Building upgrading, rebuilding operating reserve depleted by Implementation Task Force.

** Includes Covenant for a New Century Transition, Scholarship Fund for American Baptist Theological Seminary and 3 months Cooperative Program Allocation income of Southern Baptist Foundation and 3 months Cooperative Program Advancement expense.

EXPENSES

	<u>1997-98</u>	<u>1996-97</u>
Convention Administration Expenses		
CONVENTION OPERATIONS		
General Operations	\$ 503,400	\$ 397,000
SBC Committees	97,000	95,000
SBC Building Management	640,700	310,000
Covenant Transition	125,000	700,000
ANNUAL MEETING		
General Operations	750,000	700,000
News Room Operation	69,000	67,000
OPERATING RESERVE	<u>200,000</u>	<u>92,000</u>
Total Convention Expenses	<u>\$2,385,100</u>	<u>\$2,361,000</u>
Executive Committee Operations Expenses		
ADMINISTRATIVE OFFICE		
General Administration	\$1,387,403	\$1,163,354
Executive Committee Meetings	225,000	215,000
CONVENTION RELATIONS	685,000	675,200
CONVENTION NEWS	325,500	315,500
COOPERATIVE PROG. ADVANCEMENT	<u>370,463</u>	<u>91,750</u>
Total Executive Committee Expenses	<u>\$2,993,366</u>	<u>\$2,536,158</u>
Convention Support		
RELATED ORGANIZATIONS		
Baptist World Alliance	417,838	414,993
American Bapt. Theo. Seminary	0	165,000
Baptist Joint Committee on Public Affairs	<u>0</u>	<u>0</u>
Total Convention Support	<u>\$ 417,838</u>	<u>\$ 579,993</u>
SOUTHERN BAPTIST FOUNDATION	\$ 296,370	\$ 75,354
TOTAL BUDGETED EXPENSES	<u>\$6,092,674</u>	<u>\$5,477,151</u>

Recommendation 4: 1997-98 SBC Cooperative Program Allocation Budget

The Executive Committee of the Southern Baptist Convention recommends that the Southern Baptist Convention adopt the 1997-98 Southern Baptist Convention Cooperative Program Allocation Budget in the amount of \$148,185,077 as follows including the 1997-98 Capital Needs Budget and the 1997-98 Program Advance Budget.

I. 1997-98 SOUTHERN BAPTIST CONVENTION COOPERATIVE PROGRAM ALLOCATION BUDGET

	1997-98 Allocation	1997-98 % of Total Allocation
<u>WORLD MISSION MINISTRIES</u>		
INTERNATIONAL MISSION BOARD	\$ 74,092,539	50.00%
NORTH AMERICAN MISSION BOARD	<u>33,771,379</u>	<u>22.79%</u>
TOTAL WORLD MISSION MINISTRIES	\$107,863,918	72.79%
<u>THEOLOGICAL EDUCATION MINISTRIES</u>		
SEMINARIES:		
SWBTS	8,981,873	6.06%
SBTS	6,414,596	4.33%
NOBTS	5,939,579	4.01%
SEBTS	4,731,511	3.19%
GGBTS	2,914,433	1.97%
MWBTS	<u>2,729,615</u>	<u>1.84%</u>
TOTAL SEMINARIES	\$ 31,711,606	21.40%
HISTORICAL LIBRARY AND ARCHIVES	<u>359,244</u>	<u>.24%</u>
TOTAL THEOLOGICAL EDUCATION MINISTRIES	\$ 32,070,850	21.64%
<u>CHRISTIAN ETHICS AND RELIGIOUS LIBERTY MINISTRIES</u>		
ETHICS AND RELIGIOUS LIBERTY COMMISSION	<u>2,207,958</u>	<u>1.49%</u>
TOTAL CHRISTIAN ETHICS AND RELIGIOUS LIBERTY MINISTRIES	\$ 2,207,958	1.49%
<u>FACILITATING MINISTRIES</u>		
ANNUITY BOARD	1,126,207	.76%
SBC OPERATING		
Basic	4,619,774	3.12%
CP Advancement (\$370,463) (.25%)		
BWA (\$417,838) (.29%)		
SBC Foundation	<u>296,370</u>	<u>.20%</u>
TOTAL SBC OPERATING BUDGET	<u>4,916,144</u>	<u>3.32%</u>
TOTAL FACILITATING MINISTRIES	\$ 6,042,351	4.08%
<u>CHURCH ENRICHMENT MINISTRIES</u>		
SUNDAY SCHOOL BOARD	<u>0</u>	<u>0.00</u>
TOTAL BUDGET ALLOCATION	\$148,185,077	100.00%

II. 1997-98 CAPITAL NEEDS BUDGET

	1990-2000	
	Balance	Percent
North American Mission Board	\$ 2,669,566	19.31%
Golden Gate Seminary	1,592,998	11.52%
Midwestern Seminary	1,696,544	12.27%
New Orleans Seminary	1,919,700	13.89%
Southeastern Seminary	1,393,906	10.08%
Southern Seminary	2,080,621	15.04%
Southwestern Seminary	<u>2,473,631</u>	<u>17.89%</u>
TOTAL CAPITAL NEEDS BUDGET	\$13,826,966	100.00%

Notes:

1. All receipts over the Cooperative Program Allocation Budget shall be allocated equally to the Capital Needs Budget and Ministry Advance.
2. The Southern Baptist Convention Capital Needs Budget has been scheduled over a ten-year period, 1990-91 through 1999-2000, with capital needs funds distributed annually on a percentage basis. This represents an extension of the Capital Needs Budget first adopted for the period 1984-88.

III. 1997-98 MINISTRY ADVANCE

Notes:

1. All receipts over the Cooperative Program Allocation Budget shall be allocated equally to the Capital Needs Budget and Ministry Advance.
2. Ministry Advance funds will be distributed according to the same percentages as the Cooperative Program Allocation Budget.

Recommendation 5: Resolution of Appreciation for Larry L. Lewis, President, Home Mission Board of the Southern Baptist Convention

The Executive Committee of the Southern Baptist Convention recommends that the Southern Baptist Convention adopt the resolution of appreciation for Larry L. Lewis on the occasion of his retirement as president of the Home Mission Board and express gratitude to God for his commitment and dedicated ministry.

EXECUTIVE COMMITTEE OF THE SOUTHERN BAPTIST CONVENTION**NASHVILLE, TENNESSEE****RESOLUTION OF APPRECIATION FOR LARRY L. LEWIS**

WHEREAS, Larry L. Lewis retired December 31, 1996, after ten years as president of the Home Mission Board of the Southern Baptist Convention; and

WHEREAS, During his tenure as president, Dr. Lewis effectively sharpened the Home Mission Board's focus on evangelism, ministry, and church starting, which helped to spur a nationwide emphasis in the Southern Baptist Convention on starting new churches; and

WHEREAS, His leadership in sanctity of human life issues, in authoring early and influential pro-life literature and instituting Alternatives-to-Abortion ministries at the Home Mission Board, assisted Southern Baptists to become a bellwether in pro-life advocacy among the denominations; and

WHEREAS, He served with distinction as president of Hannibal-LaGrange College in Hannibal, Missouri, for six years; and

WHEREAS, His ministry as pastor in Missouri, Pennsylvania, New Jersey, and Ohio spanned two decades, during which time he distinguished himself as a personal soul-winner, a mentor of younger pastors, an effective leader of men, and a man of courage and vision; and

WHEREAS, The passion of Dr. Lewis' Christian and ministerial life has been the practice and teaching of personal soul-winning evangelism and the development of new churches, and

WHEREAS, He will continue to advance the cause of God's Kingdom through *Mission America* as national facilitator for "Celebrate Jesus 2000"; and

WHEREAS, He generously served beyond the local church in Baptist life in local associations, state conventions, the North American Baptist Fellowship, and the Baptist World Alliance; and

WHEREAS, Dr. Lewis willingly worked in a broad variety of leadership roles in the Southern Baptist Convention, notably with the Education Commission, the Resolutions Committee, and the Pastors' Conference; and

WHEREAS, He graduated from outstanding and respected educational institutions; Hannibal-LaGrange College, the University of Missouri, Southwestern Baptist Theological Seminary, and Luther Rice Seminary; and

WHEREAS, He, with his wife, the former Betty Jo Cockerell, established a sound Christian home in which they raised three children; and

WHEREAS, Dr. Lewis' contributions to Southern Baptist life have been numerous and distinguished, and he has conscientiously served the Lord and Southern Baptists; now, therefore,

BE IT RESOLVED, That the members of the Executive Committee of the Southern Baptist Convention meeting in Nashville, Tennessee, February 18, 1997, and the Southern Baptist Convention, meeting in Dallas, Texas, June 17-19, 1997, express gratitude to God for the life and ministry of Larry L. Lewis; and

BE IT FURTHER RESOLVED, That the Executive Committee of the Southern Baptist Convention express our best wishes to Larry and Betty Jo for the years ahead, and assure them of our prayers.

Recommendation 6: 1995-2000 Bold Mission Thrust Report, Year I

The Executive Committee of the Southern Baptist Convention recommends that the Southern Baptist Convention receive as information the 1995-2000 Bold Mission Thrust Report, Year I, as attached.

Directions 2000: 1995-2000 Bold Mission Thrust Report, Year I

This is the first of the final five annual reports on Bold Mission Thrust. The 1995-96 church year ended with only four years left in the final decade of an emphasis planted in the hearts of Southern Baptists in 1976 when a Missions Challenge Committee completed three years of study with recommendations that challenged Southern Baptists to pray, give, and work so that "every person in the world shall have the opportunity to hear the gospel of Christ by the year 2000" (- 1976 SBC Annual, p. 54).

The term "Bold Mission Thrust" became the theme of the emphasis in 1979 at the meeting of the Southern Baptist Convention in Houston, Texas.

In 1987, the Southern Baptist Convention, meeting in St. Louis, Missouri, adopted the 1990-2000 Bold Mission Thrust Denominational Emphasis Plan with the following statement of purpose:

The purpose of the 1990-2000 Bold Mission Thrust Emphasis Plan is to provide a way whereby Southern Baptists can pray, plan, and work together to carry out Christ's commission to go into all the world and make disciples. – 1987 *SBC Annual*, p. 40

Fourteen priority concerns were identified as requiring the most urgent attention of Southern Baptists as follows:

1. Reaching Lost Persons With the Gospel of Christ
2. Accepting and Teaching the Bible as the Authority for Faith and Life
3. Engaging in Worship That Magnifies and Honors God
4. Helping Disciples Grow Toward Christian Maturity
5. Strengthening Love and Harmony Within the Fellowship of the Church
6. Demonstrating Commitment to Missions Through Personal Involvement
7. Ministering to Families, Including Singles and Senior Adults
8. Establishing and Growing New Congregations and other Forms of New-Work Among All People
9. Penetrating Diverse Urban Cultures and Attitudes with the Gospel
10. Following Christ's Servant Pattern in Christian Service
11. Understanding and Sharing Baptist Doctrine, Heritage, History and Polity
12. Supporting the Church's Mission by Sacrificial, Joyful Giving
13. Ministering to Persons in Need, Such as the Alienated, Homeless, Hungry, Displaced and Abused
14. Demonstrating Commitment to Intercessory Prayer through a Convention-wide Network of Intercessory Prayer

Thirteen goals were approved, each in two five-year increments. The Year I report of accomplishments relates to goals for 1995-2000.

Page 2 of this report shows 1995-96 achievements related to measurable goals set by the Southern Baptist Convention 1987.

	1995-2000 GOALS	1995-96 Report	
1.	Baptisms: A total of 2.5 million baptisms reported by the churches during 1995-2000	1995-96	379,344
2.	New Congregations: A total of 50,000 churches and church-type missions by 2000	Churches Church-type missions Total	40,613 <u>3,592</u> 44,205
3.	Worship: Average morning worship attendance equal to 60 percent of resident church membership and an average evening worship attendance equal to 35 percent of resident church membership by 2000	morning* evening*	45.74% 4,898,872 17.76% 1,902,519
4.	Bible Study: Sunday School enrollment of 13 million by 2000		8,242,128
5.	Discipleship: Discipleship Training enrollment of 3 million by 2000		2,347,695
6.	Missions Education: Combined WMU and Brotherhood church enrollment of 2.3 million by 2000	WMU **Brotherhood	1,071,240 <u>769,248</u> 1,840,488
7.	Stewardship: Total of 20 billion dollars in annual undesignated church receipts by 2000	1995-96***	\$ 5,040,070,313
8.	Home Missionaries: A total of 5,000 missions personnel in 2000		4,832
9.	Foreign Missionaries: A total of 5,600 missionaries by 2000		4,167
10.	Missions Volunteers: Combined home and foreign mission volunteers of 400,000 during 1995-2000	HMB FMB Total	85,384 <u>15,392</u> 100,776
11.	Missions Support: A total of 2.5 billion dollars through the Cooperative Program in 2000		****\$411,926,628
12.	Associational Missions: Each church giving to associational missions on a percentage basis		73.8% of churches in reporting associations
13.	Intercessory Prayer: Each church having an ongoing ministry of intercessory prayer by 2000		58.4% of reporting churches

* Only information available is attendance on the last Sunday of Associational Year.

** 1996 WMU enrollment included separate figures for coed mission education.

*** These financial figures were asked in a different way in 1996.

**** Includes miscellaneous CP receipts not channeled through states.

Direct contributions from churches received by the Executive Committee for the support of Southern Baptist Convention programs (October 1, 1995 - September 30, 1996)

(Approved by the SBC Executive Committee and reported to the SBC June 14, 1994.)

ARIZONA		Covenant, Columbia	81.18
Drexel Heights, Tucson	7,543.00	Elkton, First	7,753.61
ARKANSAS		Hampstead, Hampstead	1,090.00
Community Church, Fort Smith	100.00	Hillcrest, Hillcrest Heights	50,753.48
CALIFORNIA		Kendall, Temple Hills	19,373.15
Glendale, First	600.00	Liberty, Lisbon	604.10
COLORADO		Montrose, Rockville	93,100.00
Central, Aurora	11,289.36	Northwest, Reisterstown	14,263.05
DISTRICT OF COLUMBIA		Temple Hills, Temple Hills	7,410.77
Capitol Hill, Washington	7,836.36	MISSISSIPPI	
FLORIDA		Beaumont, First	3,419.70
Pensacola, First	89,012.26	Commission Road, Long Beach	3,910.10
GEORGIA		Four Mile Creek, Escatawpa	7,739.86
Dalton, First	45,663.21	Harmony, Crystal Springs	15,651.66
Dogwood Hills, East Point	10,559.72	New Zion, Crystal Springs	4,901.38
Northside Drive, Atlanta	1,525.00	Thrasher, Booneville	4,577.98
Victory, St. Marys	350.00	MISSOURI	
INDIANA		Beacon, Kansas City	594.32
University, Bloomington	982.85	Birchwood, Independence	14,641.40
KANSAS		Calvary, Joplin	8,500.00
Blue Valley, Overland Park	3,933.41	Calvary, Sedalia	216.00
KENTUCKY		Ellington, First	14,678.51
Beth Haven, Louisville	27.88	Iona, Cape Girardeau	917.90
Canaan Missionary, Louisville	250.00	Kirkwood, Kirkwood	2,151.52
Forks of Dix River, Lancaster	12,374.18	Pierce City, First	4,438.05
Gethsemane, Danville	19,594.10	Second Missionary, Grandview	200.00
Grace, Murray	13,625.72	Valley View, Marionville	2,021.84
Kento-Boo, Florence	11,189.80	West Plains, First	1,425.00
Kirksey, Kirksey	4,005.00	NEW YORK	
Madisonville, First	22.87	North Shore, Kings Park	8,643.92
Poplar Spring, Murray	5,169.51	NORTH CAROLINA	
LOUISIANA		Adamsville, Goldsboro	62,611.17
Broadmoor, Baton Rouge	4,929.71	Altapass, Spruce Pine	3,968.00
Clifton, Franklinton	10,056.52	Antioch, Goldston	2,000.00
Harahan, First	435.52	Arran Lake, Fayetteville	13,408.71
Raceland, First	37.00	Autryville, Autryville	7,635.65
Shreveport, First	75.29	Badin, Badin	441.00
South Oaks, Baton Rouge	10,680.08	Bayboro, Bayboro	4,790.23
University, Baton Rouge	2,566.86	Beaver Creek, Spruce Pine	1,797.71
MARYLAND		Beaverdam, Asheville	3,351.95
Bethel, Ellicott City	4,833.45	Bible Missionary, Wilson	8,871.37
Cockeysville, Cockeysville	3,089.59	Blue Creek, Jacksonville	666.68
		Brookdale, Kannapolis	6,000.00
		Catawba Valley, Morganton	22,250.00
		Center Grove, Clemmons	13,398.48
		Cornerstone, High Point	4,838.83
		Cornerstone, Winston-Salem	5,417.08
		Crossnore, First	40,131.18

(Continued)

Derita, Charlotte	9,380.10	Tar Landing, Jacksonville	6,500.00
East Lumberton, Lumberton	10,000.00	Thompsonville, Reidsville	7,000.00
Eller Memorial, Greensboro	8,553.68	Topsail, Hampstead	1,989.41
Emma, Asheville	1,201.00	Unity, Belmont	7,899.76
Fairview, Albemarle	2,576.84	Victory, Rocky Point	6,179.68
Faith, Bolivia	4,953.16	Waco, Waco	2,669.99
Faith, Durham	6,533.76	Walls, Bostic	104.00
Faith, Franklin	1,464.22	West Asheville, Asheville	62,867.31
Gethsemane, Fayetteville	3,082.65	West Monroe, Monroe	13,333.36
Glorieta, Concord	8,209.45	White Oak, Clinton	172.00
Grace Covenant, Denver	12,609.66	Wood, Louisburg	1,689.65
Green Pines, Knightdale	11,705.00	Zion Hill, Bladenboro	1,500.00
Hickory Grove, Charlotte	151,252.47		
Horse Shoe, First	4,026.90	NORTH DAKOTA	
Jessup Grove, Greensboro	2,258.16	Bethany, Grand Forks	921.10
Lake Gaston, Littleton	2,250.00		
Lakewood, Kannapolis	8,513.70	PENNSYLVANIA	
Lily Memorial, Shelby	1,337.91	Mason Dixon, New Freedom	16,250.00
Little River, Penrose	7,754.31		
Macedonia, Holly Springs	660.00	SOUTH CAROLINA	
Macedonia, Kings Mountain	7,879.60	Central, Myrtle Beach	1,346.75
Market Place Fellowship, Wilmington	1,999.77		
Massey Hill, Fayetteville	2,400.00	TENNESSEE	
Merrimon Avenue, Asheville	62,299.00	Agape Fellowship, Clarksville	4,500.00
Millersville, Taylorsville	16,532.32	East Maryville, Maryville	39,000.00
Morningside, Brevard	1,293.45	Fifth Avenue, Knoxville	189.12
Mount Hermon, Durham	6,004.00	Forest Hill, Germantown	4,311.33
Mount Vernon, Boone	57,765.31	Glendale, Nashville	1,000.00
Mount Vernon, Raleigh	17,347.73	Grace Community, Brentwood	3,512.89
Newfound, Leicester	14,928.39	Middle Valley, Hixson	8,547.35
North Roxboro, Roxboro	7,567.27	Morganton, Greenback	1,885.25
North Warrenton, Warrenton	2,118.75	Two Rivers, Nashville	100,145.00
Northside, Bladenboro	8,664.24		
Northside, Greensboro	18,995.92	TEXAS	
Oak Grove, Charlotte	3,524.41	Airline Manor, Houston	4,117.29
Oak View, High Point	28,788.82	Antioch, Lovelady	10,101.06
Oakland Memorial, Lowell	750.00	Bandera Road Community, San Antonio	240.00
Ocean View, Ocean Isle Beach	9,136.23	Bolton Street, Amarillo	4,420.96
Open Door, Raleigh	10,615.50	Bowie, First	1,000.00
Osborne, Eden	11,250.00	Brownsville, First	15,014.99
Parkview, Morehead City	5,000.00	Calvary, San Angelo	3,302.76
Parkwood, Gastonia	10,416.64	Cedar Creek, Cedar Creek	3,125.76
Penders Chapel Missionary, Tarboro	2,929.58	Central, Crockett	17,792.73
Plainview, Dallas	500.00	Cloverleaf, Houston	2,916.58
Potter's House Christian Fellowship, Windsor	309.86	Dallas, First	477.79
Reepsville, Vale	8,125.71	Fellowship of Lubbock, Lubbock	600.00
Rehoboth, Clyde	5,302.94	First Mexican, Brownsville	125.00
Rocky Knoll, Greensboro	28,729.56	Forest Hills, Seguin	2,002.79
Ronda, First	2,700.00	Genoa, First	1,724.57
Salisbury, First	1,058.27	Good Exchange, McLeod	1,680.37
Second, Dunn	3,336.00	Hidden Valley, Houston	2,278.24
Second, Kings Mountain	3,401.71	Hillcrest, Big Spring	27,750.89
Sedgefield, Greensboro	450.00	Judson, Cayaga	4,741.00
Slate Mountain, Mount Airy	800.00	Kopperl, First	117.00
Smith Grove, Linwood	4,426.88	Lake, Grapeland	3,295.00
Somerset, Roxboro	23,761.76	Langwood, Houston	1,561.00
Statesville Road, Charlotte	9,000.00	Lochwood, Dallas	5,516.24
Stedman, Stedman	14,605.91		
Sunset Park, Monroe	1,700.00		

(Continued)

McAllen, First	1,581.67	Christian Fellowship, Churchville	1,000.00
Memorial, Channelview	16,518.86	Crystal Spring, Roanoke	477.71
Metro, Garland	1,800.00	Dale City, Woodbridge	10,193.94
Milano, First	4,705.26	Damascus, First	11,364.05
Motley Hills, Kerrville	4,143.20	Glade Creek, Roanoke	1,980.00
North College Avenue, Snyder	200.00	Glen Lyn, Glen Lyn	600.00
Northwest, Amarillo	740.65	Ladysmith, Ladysmith	856.16
Norwood Heights, Palestine	10,225.82	Lakemont, Disputanta	1,589.50
Oak Ridge, Spring	27,000.00	Laurel Hill, Charlottesville	2,736.00
Open Door, Cibolo	3,438.00	Longdale, Eagle Rock	400.00
Pathway, North Richland Hills	325.00	Matthews, Hudgins	740.00
Pearland, First	30,767.35	Memorial, Port Royal	3,597.92
Pine Drive, Dickinson	20,670.40	Mineral Springs, Gladstone	550.00
Salem-Sayers, Adkins	14,090.86	Mountain View, Blue Ridge	1,200.00
Second, Deer Park	1,843.20	Mountain View, Catawba	1,037.22
Second, Jacinto City	4,837.19	New Life, Ruckersville	2,440.00
Shiro, Shiro	4,285.97	Plantation Road, Roanoke	837.50
South Side, Abilene	11,804.91	Rainbow Forest, Troutville	5,000.00
Spring Branch First, Houston	379.84	Ramoth, Stafford	9,723.00
Sunnyside, Dennison	2,613.28	Riverland Road, Roanoke	600.00
Tom Bean, First	15,283.80	Round Hill, King George	2,600.00
Vincent, Coahoma	3,996.16	Sharon, Rural Retreat	2,379.00
		West Salem, Salem	30,710.00
VIRGINIA		Winchester, First	1,050.00
Bethel, Yorktown	36,036.76	Woodland Heights, Richmond	2,682.17
Blacksburg, Blackburg	15.87		

General Boards

Seventy-Ninth Annual Report

ANNUITY BOARD

P. O. Box 2190, Dallas, Texas 75221-2190

RICHARD C. SCOTT, Chairman
PAUL W. POWELL, President

Introduction

The seventy-ninth year of Annuity Board ministry ended December 31, 1996. For the first time in history, retirement and relief benefits exceeded \$200 million in a single year. Annuitants receiving benefits established for periods of 5 years or longer received a permanent five percent increase on January 1, 1996.

The Annuity Board operated within the budget approved by the Board of Trustees and funded all operating expense from earnings on assets. No Cooperative Program money is used in the operation of the Annuity Board; all Cooperative Program money we receive is used for the Relief Ministry Assignment of the Southern Baptist Convention.

Assets under management and administrative control for the participants in our plans stood at \$5.6 billion on December 31, 1996. This was an increase of \$499.2 million over the same date a year ago.

Earnings allocated for the benefit of the participants totaled \$589.9 million.

Contributions to Retirement and Relief totaled \$253.8 million. Retirement and Relief benefits and withdrawals from accounts in 1996 totaled \$307.2 million.

At year end the Church Annuity Plan had 39,431 participants in 20,848 churches. The Convention Annuity Plan had 37,542 participants in 250 agency accounts. Qualified Plans had 1,362 participants, and the Voluntary Annuity Plan had 2,023 participants.

The Annuity Board received \$1,167,430 from the Cooperative Program, and \$27,262 in designations. Earnings on the Retired Ministers Support Fund paid all the expenses of the Endowment Department and contributed additional money to the Relief Ministry. The Total spent for Relief was \$1,510,238, an increase of 17% over 1995. The Relief Committee of the Board of Trustees approved a \$200 Christmas check to every Relief recipient on the roll December 1, 1996. More than half the Relief recipients receive no other benefit from the Annuity Board because their churches never enrolled them in the Church Annuity Plan.

The Board's Adopt An Annuitant ministry provides an extra \$50 each month to annuitants whose regular benefit is insufficient for security and comfort. At year end there were 9,598 annuitants receiving \$200 a month or less. Of these, 4,142 were receiving no more than \$100 a month. At year end, funds were available to adopt 2,850 of these old soldiers of the cross. All the money for this ministry comes from designated gifts, and once an annuitant is enrolled, it is probable the need will continue for life. Total cash contributions for Adopt An Annuitant were \$2,008,954.

The Personal Security Program Indemnity and Point of Service Medical Plan required a 7.6 percent increase in rates on Jan. 1, 1996, but no increase was applied at the review for July 1, 1996, nor will there be an increase Jan. 1, or July 1, 1997. Total benefits paid in all insurance plans (life, disability, medical, dental, and prescription drugs) were \$107.8 million.

The Property and Casualty program, endorsed by the Annuity Board and marketed by the Preferred Risk Group of West Des Moines, Iowa, had 6,663 accounts written with Southern Baptist churches and institutions. Total package premium was \$24.9 million.

The Annuity Board motto is "Serving Those Who Serve the Lord." Churches, institutions, and agencies of the Southern Baptist Convention have entrusted the Board to receive, invest, and manage more than \$5 billion to provide secure retirement benefits and protect from financial disasters caused by illness, accident, disability, and death. The spiritual calling of this facilitating ministry is an exciting challenge, a sacred fiduciary responsibility, and a legal obligation handled according to the highest business and accounting principles. Every person with an account, every annuitant receiving our promise of benefits, and every employer receives our deep gratitude and our pledge of continued fidelity to our responsibilities.

Program Report

The Program of Management of Retirement Annuities

The program of management of retirement annuities has as its objective making available age retirement annuity plans for all ministers and all other full-time Southern Baptist denominational workers. The objective is accomplished through a combination of plans.

Following is the statistical report of the retirement plans as of December 31, 1996.

Church Annuity Plan. – Participation in the Church Annuity Plan continued strong in 1996. At year end a total of 20,848 churches were being billed covering 39,431 active member participants.

Convention Annuity Plan. – A total of 250 agencies and institutions provide retirement plans for their employees. A total of 37,542 employees comprise active participation in these agencies' plans.

Qualified Plans. – The Annuity Board provides IRC 401(a) qualified plans as an alternative for use by SBC organizations when IRC 403(b) approaches do not meet their needs. The qualified plans are administered under the Board's affiliate corporation, SBC Trust Services, Inc. This includes 401(a) defined benefit and 401(k) defined contribution plans. At the end of 1996, seven defined contribution accounts and two defined benefit accounts were being serviced covering 1,362 participants.

Voluntary Annuity Plan. – The Voluntary Annuity Plan records 2,023 participants at the close of 1996.

Benefits Paid to Annuitants

The heart of this ministry is the recipients. Benefit applications were processed for 5,386 participants/beneficiaries in 1996.

The Program of Ministers' Relief Administration

The relief program provides financial assistance to retired ministers, other denominational workers, their spouses and widows. Funding is provided by the Cooperative Program of the Southern Baptist Convention, and from relief reserves held by the Board.

The number of persons on the Relief roll increased again in 1996 over that in 1995. Relief guidelines were changed to increase the amount paid for funeral expenses.

The Relief Committee approved a Christmas check of \$200 for all monthly and expense grant persons on the roll December 1, 1996. This is an increase over the \$175 given in 1995.

There were 465 individuals or couples receiving monthly relief grants and 140 were receiving expense grants at year end. One recipient receives a monthly grant and an expense grant. This total of 604 persons receiving Relief benefits compares to 531 persons receiving Relief at the end of 1995 (a 13.9% increase).

An "average" recipient is 78 years old with monthly income of \$742 and monthly expenses of \$923, which results in an income deficit of \$181 each month.

Two thousand two hundred ninety individual payments were processed for expense grant recipients.

Eighty-nine one-time emergency grants were paid.

The amount received from the Cooperative Program totaled \$1,167,430 at the end of 1996, plus \$27,262 in designated gifts from churches. The increase in benefit amounts and number of persons on the roll meant that \$1,510,238 was spent in 1996. This compares to \$1,290,124 spent in 1995 (a 17.1% increase).

The Program of Insurance Plans and Related Services

The Board administers an insurance program which includes life, long-term disability, personal accident, accidental death and dismemberment, and medical coverage for employees of churches and agencies, products for trustees and seminary students, and property and casualty insurance.

Following is the statistical report of the insurance plans.

- Life and Accident claims paid totaled \$7,927,335.
- Disability claims paid totaled \$2,645,044.
- Indemnity Medical and Dental claims paid totaled \$80,438,700.
- Retail and mail order prescription drug claims paid totaled \$16,864,081.

Personal Security Program (PSP):

PSP Employee Term Life Plans. – A total of 27,372 members actively participated on December 31, 1996. The volume of insurance in force amounted to \$1,348,300,060.

PSP Disability Plan. – A total of 10,100 members were participating.

PSP Indemnity Medical Plans. – Members covered totaled 18,025.

PSP HMO Medical Plans. – Members covered totaled 1,203.

Premium Waiver. – The PSP employee life plans had 228 members with a volume of \$10,084,000.

PSP Personal Accident Plan. – Members covered totaled 1,679. The volume of coverage in force totaled \$186,438,000.

PSP Accidental Death and Dismemberment. – Members covered totaled 17,291. The volume of coverage in force totaled \$1,026,460,000.

Employer Security Program (ESP):

ESP Employee Life Plans. – A total of 30,680 members in 460 agencies or large churches were covered. Volume of insurance in force amounted to \$1,793,306,900.

ESP Indemnity Medical Plan. – A total of 8,087 members in 367 agencies or large churches were covered.

ESP HMO Medical Plan. – A total of 1,548 members in 86 agencies or large churches were covered.

ESP Dental Plan. – A total of 5,268 members in 174 agencies or large churches were covered.

ESP Disability Plan. – In 345 agencies or large churches, 10,013 employees were covered.

ESP Personal Accident Plan. – A total of 6,455 employees in 249 agencies or large churches were billed. The volume of insurance in force amounted to \$751,175,000.

ESP Accidental Death and Dismemberment Plan. – A total of 12,361 employees in 60 agencies or large churches were covered. The volume of insurance amounted to \$498,214,000.

Special Risk Accident. – A total of 3,855 trustees in 92 agencies were protected. The volume of insurance in force amounted to \$442,750,000.

Premium Waiver. – The ESP employee life plans had 220 members with a volume of \$10,145,600.

Property and Casualty Insurance Program

The Property and Casualty Insurance Program promotes a wide range of property and casualty insurance coverages to Southern Baptist churches, agencies and institutions. These coverages are underwritten by the Preferred Risk Mutual Insurance Company of West Des Moines, Iowa, and marketed nationwide through local independent insurance agents.

In addition to offering comprehensive coverages and competitive prices, these coverages can be customized to fit the needs of the smallest churches to the largest agencies and institutions.

Coverages written include (but not limited to) protection for property, contents, liability, fidelity, crime, day care, sexual misconduct, and directors and officers liability.

Total number of accounts written is 6,663 with a premium volume of \$24,999,505.

Matters Referred by the Southern Baptist Convention

During the annual meeting of the Southern Baptist Convention in New Orleans, Louisiana, June 11-13, 1996, the Convention referred the following motion to all entities of the Southern Baptist Convention for consideration, action, and report.

SBC Referral to All Entities: Motion that Each SBC Entity Develop Ways to Assist Christian Schools Associated with the SBC (Items 103 and 122, Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 80, 82)

Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention to achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize their empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusions to this Convention in 1997.

Annuity Board Action:

WHEREAS, The trustees of the Annuity Board of the Southern Baptist Convention have been asked to respond to the motion offered by Martin B. Angell (TX), that each institution and agency in the Southern Baptist Convention study, investigate and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention to achieve a greater level of excellence academically, spiritually and financially as well as to encourage and assist churches in forming primary and secondary schools in unused church facilities the Lord has provided to them so that the churches can better utilize their empty facilities and better minister the truth of God to children and their families.

BE IT RESOLVED, That the Annuity Board of the Southern Baptist Convention respond as follows:

(A) The board of trustees considered the motion in session November 6, 1996, and reported its action in a news release to Baptist Press.

(B) In carrying out its Ministry Assignment, the Annuity Board is eager to receive applications for retirement plan participation and insurance plan participation for teachers, administrators and other employees of Christian schools owned and operated by or affiliated with entities eligible for participation in our plans. Through participation in our plans, employees of Christian schools can be protected from the financial disasters that can accompany illness, accident, disability, and death, and they can accumulate adequate resources for secure, dignified lifestyles in retirement. For the property and casualty needs of Southern Baptist Christian schools, the Annuity Board endorses and promotes the insurance products sold by licensed agents of the Preferred Risk Group of West Des Moines, Iowa.

One Hundred Fifty-Second Annual Report
FOREIGN MISSION BOARD

P.O. Box 6767 (3806 Monument Avenue), Richmond, Virginia 23230

WILLIAM M. BLANCHARD, JR., Chairman
JERRY A. RANKIN, President

Introduction

The President's Summary Statement

For the more than 150 years the commission of our Lord to disciple the nations, baptize believers and teach them to live in Christlike obedience has been the priority focus of Southern Baptist mission efforts. The Foreign Mission Board has been faithful to effectively provide the channel of missionary appointment and volunteer involvement to proclaim the gospel overseas.

Multitudes have labored to sow the seed and reap the harvest. Now, as we approach the close of the 20th century, it is evident that it is harvest time! On fields where missionaries have labored for decades, the response is accelerating. Among nations and people groups which have restricted a Christian witness, the barriers are crumbling and spiritually hungry hearts are receiving the message of salvation as they hear it for the first time.

Last year, more than 283,000 baptisms were recorded on mission fields where Southern Baptist missionaries are serving in partnership with national Baptists. More than 2,200 new churches were organized and brings the total number of churches affiliated with FMB ministries in excess of 39,000. For the first time total membership surpassed four million.

Continued growth seems assured with more than 24,000 missions reported. The harvest is being strengthened by a 24.6% increase in the number of believers enrolled in discipleship training after that number almost doubled the year before. Enrollment in seminaries, Bible Schools, and extension theological education programs totaled 36,640 as God calls national workers into His fields.

The following pages reflect examples of where the wind of the Spirit is moving in evangelistic outreach such as Malawi, Mozambique, Nigeria, Ghana, Brazil, and throughout Eastern Europe. But it is also harvest time where the gospel is being heard for the first time. Seeking to be on mission with God to the last frontier in completing the Great Commission, the FMB is deploying personnel through innovative strategies to the restricted peoples of World A.

Rather than finding these people groups resistant to the gospel, missionaries have found them amazingly receptive. Among these limited-access areas 261 new churches were planted and 6,329 baptisms occurred, representing the formation of the first congregation of baptized believers in many areas. Truly the gospel is the power of God unto salvation for all who believe.

Believing the words of Jesus that the gospel will be preached in all the world as a witness to all nations, the FMB is seeking to mobilize personnel and prayer support to focus on the 2,161 unreached people groups of the Last Frontier. Already personnel have been assigned to more than half the 187 mega-people groups that represent 93% of the 1.68 billion people who have yet to hear of Jesus Christ.

The Lord of the harvest continues to call out the laborers and 1996 represented the fourth consecutive year of record missionary appointments. Five hundred ninety new missionary personnel were commissioned including record numbers of Journeymen, two-year ISC personnel

and the highest number of career appointments in nine years. For the second year in a row, more than 15,000 short-term volunteers joined God on mission through participation in overseas mission projects.

We are grateful to Southern Baptists for the faithful and generous financial support that is reflected in record-breaking giving through the Cooperative Program and the Lottie Moon Christmas Offering. But even more we are thankful for the enhanced prayer support that is evidenced by 23,000 calls a month to our prayerline and 1,330,824 prayer item accesses to CompassionNet. Almost 2,000 churches have become prayer partners in commitments to pray for specific people groups yet to be impacted by the gospel.

God's Spirit continues to move to fulfill His purpose of bringing the nations to repentance and faith in Jesus Christ. May we continue to be faithful and obedient to be on mission with God in this unprecedented time of harvest.

Program Report

The Program of Appointing and Supporting Foreign Missionary Personnel

The year 1996 began with 4,129 missionaries residing in 131 countries and ended with 4,167 resident in 126 countries and assisting in 24 others. New personnel included 207 career missionaries, 40 missionary associates, 15 reappointments and 328 two-year International Service Corps and Journeyman personnel, for a total of 590.

Newly appointed career missionaries, missionary associates, and reappointees were sent to 70 of the 126 fields where Southern Baptists have work. The following areas received the largest number of new missionaries: CSI (67) and Europe (50). The group of 262 new appointees was made up of 115 couples and 32 singles. Career missionary appointees averaged 33.81 years of age and the average family had 1.4 children.

Of the 262 appointed, 90 were graduates of 33 Baptist colleges and universities, and 96 were graduates of SBC seminaries. The Baptist school with the largest number of graduates was Baylor University with 12 appointees. The SBC seminary with the largest number of graduates appointed was Southwestern with 59. Appointees were born in 41 states and 12 foreign countries. Leading the list of states-of-origin were Texas with 45, Alabama with 18 and Oklahoma with 17.

New missionaries were assigned to 56 categories of work. Those categories receiving the highest number of new missionaries were general evangelism with 26; church starting with 10; church/associational development and student evangelism with 8 each. There were 109 appointees assigned to church and home outreach evangelism.

During the year, members of the Personnel Selection Department staff made 44 visits to the campuses of seminaries, conducted 246 Mission Information Conferences and Candidate Conferences, and recorded 6,800 interviews with missionary candidates. Approximately 6,276 reference questionnaires were sent as part of the missionary application process. At the end of the year, the Personnel Selection Department was in contact with 2,767 candidates, beyond the university level, in various stages preparation. Twelve persons served through the Medical Receptor Program during the year.

The Initial Contacts Coordinator reported 2,769 telephone/voice mail contacts and 3,093 others contacts (letters, e-mail, coupons, decision cards, etc.) for a total of 5,862 recorded contacts for 1996. The other contacts total included 1,539 individual decisions recorded from the meeting of the Southern Baptist Convention in New Orleans.

The Program of Evangelism and Church Development in Foreign Countries

As the second millennium moves closer to its culmination, more than 187 megapeoples, and 2,161 unreached peoples of various population sizes representing 1.68 billion people live in unsuspecting ignorance of the Gospel of Jesus Christ. Over 9,000 of the world's 12,862 peoples speak heart-languages that have not one shred of God's written Word available to them. The majority of these have never had a missionary assigned to them who shared the Gospel in their heart-language. Governments and militant or highly jealous world religions stand guard against the Gospel being brought to their peoples.

On the brighter side are a record number of peoples in various countries whom God has ripened for the harvest. They all depend upon those who have the Gospel to persist as channels of His Gospel to these frontiers of lostness and to the harvestable peoples of the world. At the same time, God has provoked unbelievable response as He has opened unthinkable windows of witnessing opportunity in formerly closed and guarded communist strongholds. Heartbreaking signs loom ever larger that these God-given windows could suddenly close as the spiritual hunger of millions of these people cool, and as they contemplate a recall of communism, or a more dictatorial form of religion and government, just to survive as a people.

Missionaries continue to sharpen their focus on evangelism and church growth. The number of Church Growth Surveys expanded to thirty-seven countries during 1996. These have reaffirmed the FMB's evangelism and church planting mandate that places it on the frontiers of lostness. Administrators, missionaries and national affiliates are focusing on the end result of a church growth movement, rather than spending undue time managing and maintaining mission/convention structures.

The "Last Frontier" of World A, 1.68 billion people among 2,161 ethno-linguistic groups who have never had the chance to hear the Gospel, is showing signs of giving way to Christ's gospel. Within Cooperative Services International alone, Southern Baptists increased their presence to 485 missionaries assigned to 89 World A peoples, representing at least 12% of our personnel working among ethnolinguistic peoples whose population comprise 38% of the population of World A people. Total churches grew from 299 in 1994 to 1,027 in 1995 to 1,057 at the end of 1996. Among these 89 World A peoples, 261 new churches were planted and 6,329 baptisms occurred. The 58,719 members in 1995 grew to 65,759 in 1996. This growth has occurred in the most difficult of physical, governmental, and religious environments. A determined focus on evangelism and church planting has been blessed by the Lord. Also, growing numbers of short-term volunteers are finding opportunities for service on The Last Frontier.

Harvesting the harvestable is a major thrust of the FMB. Almost all of our historic harvest field partners reported increased growth during 1996. Of total global growth figures, 17,338 of the churches; 919 of all the new churches; and 157,530 of the total baptisms came from what has been known as the "Big Six" countries.

Growth deserving notice during 1996 in individual countries and peoples were: thirteen affiliates with at least 1,000 churches; seven countries with over 100 new church starts; and six countries with over 10,000 baptisms. Romania reported 200 new church starts while Ghana reported 321. Within one South Asian people group there were 157 new churches started, bringing their total churches to 387. In Central Asia, among one of the world's most resistant people groups, 7 new churches were started, bringing their church total to 40. Brazil continues to lead FMB partners in baptisms with 66,287, followed by Kenya with 24,625 and Korea with 22,971. Within World A, one people group in Asia reported 1,100 baptisms, while another in South Asia reported 1,673 baptisms. A report of 150 baptisms came from one of the more restricted peoples in Central Asia. Strong growth occurred in Central and Eastern Europe during 1996, revealing the continuing harvestable situation within these countries.

In 1996, FMB affiliates sponsored 1,538 home missionaries and 767 foreign missionaries. Thirty-two countries sent out foreign missionaries with the largest numbers coming from Brazil and South Korea. The missionary model lives on in each generation.

Program of Christian Leadership Development (Discipleship) in Foreign Countries

Discipleship is essential to effective evangelism and church planting that results in infinitely reproducible churches. Local church discipleship increased from 49,214 in 1993 to 95,407 in 1994, to 166,405 in 1995, and to an all-time high of 207,338 in 1996, a 24.6% gain in 1996 over 1995. Brazil and the Caribbean discipled the largest number of members in 1996 with 60,790, followed by West Africa with 42,700. When viewed from the perspective of the number of disciples compared to the number of baptisms, the Middle East and North Africa led with 225.9% more in discipleship than were baptized. Middle America and Canada was second with 172.3% and Spanish South America was third with 170.3%. Four areas were discipling more people than they baptized in 1996, while six areas were discipling less than they baptized.

Major discipling tools among affiliates have been MasterLife, Survival Kit, Bible Way Correspondence Course and Chronological Bible Storying.

The FMB has been concerned about the discipleship levels among its affiliates and initiated "Close the Back-door" studies in selected countries. Spanish South America, where the pilot studies were first conducted, has reported continued growth in discipleship numbers and stronger levels among more of its countries than any other area. South Asia began Close the Backdoor studies in the Philippines in 1996.

Countries with the largest number of members in discipleship programs of some kind were: Brazil with 51,904; Nigeria with 42,020; Romania with 29,170; and Mexico with 14,061.

Several formal academic training programs such as elementary, secondary, and college or university training programs that precede and undergird Biblical leadership training programs are now led and financed by local Baptists. The number of local teachers grew from 8,284 in 1994 to 17,960 in 1995, to 19,187 in 1996, while missionary teachers increased from 471 in 1994 to 529 in 1995, but decreased to 445 in 1996. A total of 687,360 students were enrolled in these levels of training in 1995, and 672,612 in 1996. As these institutions are being nationalized, their enrollment is holding firm.

Theological Education by Extension Centers, the most appropriate type of training for local churches, outreach and bi-vocational pastors, increased from 839 in 1993 to 906 in 1994 to 970 in 1995, and to 1,020 in 1996. Enrollment in these centers in 1995 was 16,365, and 17,346 in 1996, a 5.9% gain.

Bible School and Seminary enrollment in 1996, of 19,294 students, was slightly higher than the TEE enrollment. The two combined make 36,640 students.

People on the Last Frontier have responded so well to evangelism and church planting approaches that many areas are working hard to train leaders in order to keep up with the growing edges. There were 587 enrolled in residential programs and 157 in TEE programs among World A peoples in 1995. These increased dramatically to 1,440 in residential programs and to 1,967 in extension training programs, in 1996 to a total of 3,407.

Countries and peoples that had the largest number of individuals in residential theological training were: Brazil - 6,792; Korea - 2,187; Indonesia - 991; a South Asian unreached people group - 692; and Nigeria - 655. Countries with the highest extension training enrollment were: Bangladesh - 1,765; Tanzania - 1,600; a South Asian people unreached group - 1,500; and Brazil - 1,049.

The Program of Human Needs Ministries in Foreign Countries

A total of 196 projects in 58 countries were funded in 1996, involving appropriations of \$5,549,448.69. Nearly 29 percent of hunger funds were used in direct food distribution. In addition, missionaries and national Baptist partners enabled thousands of people to provide for their own needs through ongoing projects in agriculture, vocational training, water supply, and ministry to street children. Some examples include famine relief in North Korea, an agricultural demonstration farm in Bolivia, numerous ministries to street children in Brazil and refugee ministry in Rwanda. Natural disasters claimed a large percentage of general relief funds, including aid to victims of war in Chechnya, harsh winter conditions in Bulgaria, and flood victims in many countries around the world. Consistent, compassionate care coupled with teaching of the Word of God has resulted in thousands coming to Christ and the establishment of hundreds of new churches.

Plans are under way to develop a program of increased awareness among SBC constituency of the vital role of human needs ministries in response to world hunger, crises, disasters, relief and development as part of a ministry and evangelism strategy that results in churches.

The International Prayer Strategy Office has been asked to network with prayer partners to pray specifically for human needs ministries and projects around the world.

Consultation and training in conducting human needs projects and in crisis management continue to be a major focus of the office, all in an effort to increase our expertise in crisis management.

The Program of Media Ministries in Foreign Countries

Ninety-four Baptist-related centers published more than 3.2 million books, 6.5 million periodicals and 9.4 million tracts. More than 770,000 Bibles were distributed (an 18% increase!). More than 73,300 were received from 47,374 radio and TV broadcasts and 5,000 spots on 422 stations. Some 71,100 audiocassettes were used with an estimated audience of 670,000. There were approximately 226,000 film or videotape showings for an estimated audience of 4.3 million. More than 90 missionaries and 227 nationals served as media workers.

Highlights included: Twenty-three church planters and media consultants from around the world met as a special task force. Media in Church Growth is the way that media now relates to each stage of church growth. The task force (1) determined a philosophy of media's role in accelerating response to the gospel and the planting of healthy churches that grow and reproduce themselves (2) recommended guidelines for determining the need for media production centers, free-lancing and staying technologically appropriate and up to date; (3) identified the role of media in global, area, and local strategies for evangelism and church growth; (4) identified partnering opportunities with the SBC agencies producing media products or services; and (5) developed implementation plans of task force recommendations.

Experiencing God, the Lifeway study book, began broadcasting this year. The Russian, Arabic, Mandarin Chinese and Special English versions were broadcast over Trans World Radio transmitters around the world. Follow-up continues. The *Experiencing God* workbook continues its popularity with printing in 38 languages. The Baptist radio stations in Johannesburg, South Africa, and Managua, Nicaragua, closed this year for lack of financial resources. They hope to return to the air some day when the Lord provides funding.

AMERICAS: At the Baptist Spanish Publishing House, over ninety products reached zero stock, thirty of which were extremely important. Major efforts were made to catch up on restocking while publishing new products. Employees of different departments helped by volunteering time on off hours.

AFRICA: International Publications Services of Eastern & Southern Africa was reorganized this year. IPS now works in three areas: Writer/Trainer Coordinator; Curriculum & New

Materials Coordinator; and Business Manager/Marketing Coordinator. IPS is being led by a council rather than a board. Members of the council include each of the coordinators, a rep from each region within the area and the area media consultant. IPS is striving to revitalize the role of the mission IPS contact person.

ASIA: Eddie Marshall, media missionary, in Tokyo, sent an e-mail message on October 8 to 83 people, asking them to send it on to others for urgent prayer for spiritual awakening and revival in Japan. The number of people that prayed for Japan on November 23 reached over 1,000,000! November 23 was the date that 400 years ago one million Christians were killed in Japan for their faith. Over 1.55 million copies of evangelistic booklet "THE GOLDEN OPPORTUNITY – Changing your Life from Negative to Positive" to homes throughout Hong Kong. Each booklet contained a detachable reply card, and a telephone/fax hotline number to enable the Hong Kong public to respond to the gospel. A referral system was set up to direct each responder to a local church. The Golden Opportunity is a united effort of more than 1,000 churches to reach the whole of Hong Kong with the gospel.

EUROPE/MIDDLE EAST: Albania missionaries are following-up on the contacts from the showing of the Jesus film. In 301 villages there were 4,426 who indicated that they were open to follow-up by the missionaries. The harvest continues to result in churches in Albania.

The Program of Health Care Ministries in Foreign Countries

Thousands overseas have better physical, mental, emotional and spiritual health because of Baptist ministries in hospitals, clinics, and communities. These included curative health, health education, dental, and Christian counseling ministries. During the year, Southern Baptist health care givers and local partners ministered to 352,579 inpatients and 1,773,532 outpatients. Seven hundred and seventy-six short term personnel used their skills in ministry through the FMB to open doors for evangelism in many countries.

HOSPITALS: Kediri Baptist Hospital in Indonesia opened a new clinic building with 32 examining rooms and a waiting room for 1,000 people and purchased land to build a new hospital in Batu, East Java. Wallace Memorial Baptist Hospital in Korea celebrated its 40th anniversary, purchased land for a new location, and had the groundbreaking ceremony. The Baptist Medical Center in Paraguay opened a Heart Institute which included the most renown specialists in the country. They are capable of doing cardiac catheterizations, angioplasty, and cardiac surgery. Due to civil unrest in the country, the Baptist Eye Hospital in Sierra Leone was closed most of the year.

CLINICS: Five ongoing clinics are now operated by Venezuelan Baptists. In the Philippines, Urban Health Care Ministries coordinated three clinics using 12 Filipino medical personnel. Volunteer medical teams working in church clinics provided health care services in Belize. Two nurses in Peru traveled monthly to clinics providing ante-natal and pediatric evaluations.

COMMUNITY HEALTH: The Bangkla Baptist Hospital began a mobile medical ministry to a remote area with little medical care and where there are few or no Christians. In Colombia, more than 4,000 lives were touched by the ProSalud, holistic health ministry, and 121 new health promoters were trained in basic health care procedures.

HEALTH EDUCATION: The Rural Life Center in the Philippines saw 58 graduates from mother's classes, 93 child-to-child graduates, and 34 graduates from village health worker's training classes. A new nursing school in India began operation at the Bangalore Baptist Hospital.

COUNSELING/PASTORAL CARE: A psychological clinic in Comas, Peru, staffed by Peruvian psychologists cared for over 35 patients. A summer CPE program for pastors and seminary students was offered through the chaplaincy program at the Baptist Hospital in Hong Kong.

DENTAL: The dental clinic in Dominica moved to a new, more accessible location. The dental missionary in Grenada severed as the Vice President of the Grenada Dental Association. Dentists in The Gambia collaborated with the Department of Education to provide oral health messages in schools.

VOLUNTEERS: Sixteen medical teams in Venezuela cared for 15,081 patients and saw 2,295 professions of faith. Six BSU student nurses from Georgia worked beside Romanian nursing students during the summer.

EVANGELISM: Kediri Baptist Hospital in Indonesia reported 1,190 professions of faith with 878 of these being provided follow up. In Thailand, one missionary doctor began evangelistic house-calls on patients in the area. Korean staff from Wallace Memorial Baptist Hospital along with missionaries participated in evangelistic medical clinics in the Philippines, China, Russia, and Vietnam.

The Program of Management of Foreign Missions

Personalizing missions is still going on with the Foreign Mission Board. Several years ago The Southern Baptist Convention referred a thrust for personalizing missions to the Foreign Mission Board. This agency has been, and still is, actively pursuing this through the enabling of churches to adopt specific people groups and channeling their missionary support, prayer, giving and volunteer involvement. Even churches committed to the Foreign Mission Board as their exclusive channel for foreign missions will be more mission-minded through a personalized relationship with missionaries.

Many specific needs for timely, urgent prayer for missionaries and mission situations are being met daily through the Boards toll-free PrayerLine. Every hour of every day and night the PrayerLine is ringing. A full 27% of all calls coming to the Board come to the PrayerLine. During this past year CompassionNet went on the Internet at our FMB website. During 1996, Southern Baptists used CompassionNet for 1,330,824 prayer item accesses, a 70% increase in utilization. The Foreign Mission Board is a world leader in establishing this comprehensive worldwide electronic prayer network. The Boards newest prayer emphasis is named Prayer Plus. This emphasis is directed toward the commitment of Southern Baptist churches to partner with each of the over 2,000 restricted access people groups (Last Frontier groups) through prayer and obedience.

Increased utilization of the Missionary Learning Center necessitated the construction on two additional buildings at the center – one for additional housing and the other will be a self contained small conference center. These additions are to be completed in the spring of 1997.

In the Foreign Mission Boards desire to be good stewards of funds provided by Southern Baptists, several video-conferences were held during the past year in lieu of staff and missionary candidate travels. Video-conferences were held for agency-wide Lottie Moon Christmas Offering Promotion meetings, Missions Education Council Administrative meetings and Youth Jericho Planning meetings.

During 1996 the Foreign Mission Board completed computerized upgrading by adding seven DEC Alpha computer systems. This upgrade was the culmination of a two-year plan to enhance the internal network, disk storage and computing power to handle data processing needs. This also included the installation of a T1 link to the Internet that would allow the Foreign Mission Board to bring its World Wide Web site in-house and to begin the migration of external electronic mail from MCI to the Internet. This will all be involved in a projected budget savings of \$52,000 for the initial year of introduction.

Matters Referred by the Southern Baptist Convention

During the annual meeting of the Southern Baptist Convention in New Orleans, Louisiana, June 11-13, 1996, the Convention referred the following motion to all entities of the Southern Baptist Convention for consideration, action and report.

- 1. SBC Referral to All Entities: Motion that Each SBC Entity Develop Ways to Assist Christian Schools Associated with the SBC (Items 103 and 122 Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 80, 82)**

Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize the empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusion to this Convention in 1997.

Response: The Foreign Mission Board is committed to Christian education and will work in every way it can to provide free resource materials for learning about other cultures and people groups and to provide counsel and support to students who feel led of the Lord to go into overseas mission service.

Field Statistical Report - 1996

SUMMARY FMB COUNT REPORT

	Career			Associate			Journeyman			ISC			Grand Total
	Mar.	Sngl.	Total	Mar.	Sngl.	Total	Mar.	Sngl.	Total	Mar.	Sngl.	Total	
Austria - Italy Mission	10	3	13	4	0	4	0	0	0	0	0	0	17
Baltic Mission	18	1	19	2	0	2	0	1	1	2	1	3	25
CIS	28	1	29	4	0	4	0	8	8	16	4	20	61
Central Europe Mission	26	2	28	10	1	11	0	1	1	8	4	12	52
European Baptist Press	2	0	2	0	0	0	0	0	0	0	0	0	2
France - Benelux Mission	46	2	48	2	0	2	0	0	0	4	2	6	56
Germany	38	0	38	4	0	4	0	0	0	12	2	14	56
Other	14	1	15	0	0	0	0	0	0	4	2	6	21
Portugal	22	0	22	0	0	0	0	1	1	4	0	4	27
South Europe Mission	18	5	23	0	0	0	0	6	6	4	9	13	42
Spain	44	1	45	0	0	0	0	3	3	2	1	3	51
UK - Scandinavia Mission	22	1	23	0	0	0	0	3	3	4	0	4	30
Western Republics Mission	38	0	38	2	0	2	0	1	1	2	3	5	46
AREA: EUROPE	326	17	343	28	1	29	0	24	24	62	28	90	486
Arab Gulf Mission	4	0	4	0	0	0	0	0	0	0	0	0	4
Gaza	6	1	7	0	1	1	0	0	0	4	1	5	13
Israel	26	2	28	4	0	4	0	8	8	6	3	9	49
Jordan	14	7	21	2	0	2	0	2	2	2	0	2	27
Near East Baptist Mission	6	1	7	0	0	0	0	0	0	0	0	0	7
Other	74	8	82	6	0	6	0	6	6	4	7	11	105
AREA: MIDDLE EAST AND NORTH AFRICA	130	19	149	12	1	13	0	16	16	16	11	27	205
Guam	2	0	2	0	0	0	0	0	0	0	0	0	2
India	12	1	13	0	0	0	0	0	0	0	0	0	13
Indonesia	74	2	76	0	0	0	0	1	1	4	2	6	83
Indonesia - East Indonesia	4	0	4	0	0	0	0	0	0	0	0	0	4
Itinerant Mission	16	0	16	0	0	0	0	0	0	0	0	0	16
Nepal	10	0	10	0	0	0	0	0	0	0	0	0	10
New Zealand	2	0	2	0	0	0	0	0	0	0	0	0	2
Other	54	4	58	0	1	1	0	0	0	2	0	2	61
Philippines - Luzon	64	3	67	2	1	3	0	3	3	6	0	6	79
Philippines/Mindanao/ Visayas	54	4	58	2	0	2	0	4	4	4	0	4	68
Singapore	10	0	10	2	0	2	0	1	1	2	0	2	15
Sri Lanka	4	0	4	0	0	0	0	0	0	0	0	0	4
Thailand	56	3	59	0	0	0	0	4	4	6	4	10	73
AREA: SOUTHERN ASIA AND THE PACIFIC	362	17	379	6	2	8	0	13	13	24	6	30	430
Hong Kong	34	4	38	0	1	1	0	0	0	12	2	14	53
Japan	12	7	19	8	0	8	0	9	9	2	3	5	161
Korea, South	60	4	64	2	0	2	0	4	4	2	2	4	74
Macau	14	3	17	0	0	0	0	0	0	4	0	4	21
Other	6	8	14	2	0	2	0	4	4	2	6	8	28
Taiwan	68	12	80	4	0	4	0	2	2	4	1	5	91
AREA: EAST ASIA	314	38	352	16	1	17	0	19	19	26	14	40	428
Belize	12	0	12	0	0	0	0	1	1	2	0	2	15
Bermuda	2	0	2	0	0	0	0	0	0	0	0	0	2
Brazil - Equatorial	38	2	40	0	0	0	0	3	3	0	1	1	47
Brazil - North	40	8	48	0	0	0	0	6	6	2	0	2	56
Brazil - South	132	8	140	2	0	2	0	10	10	2	3	5	157
Caribb. Bapt. Comm. Mission	6	0	6	0	0	0	0	0	0	2	0	2	8
Caribbean Itinerant Mission	0	1	1	0	0	0	0	1	1	0	0	0	4
Dominican Republic	30	0	30	0	0	0	0	0	0	0	0	0	30
French Guiana	4	0	4	0	0	0	0	0	0	0	0	0	4
French West Indies Mission	6	0	6	0	0	0	0	1	1	0	0	0	7
Guyana	10	1	11	0	0	0	0	0	0	0	0	0	11
Haiti	4	0	4	0	0	0	0	0	0	2	1	3	7
Leeward Islands Mission	4	0	4	0	0	0	0	0	0	2	0	2	6
Netherlands Antilles	6	0	6	0	0	0	0	1	1	0	0	0	7
Other	10	0	10	0	1	1	0	1	1	0	0	0	12
Suriname	4	1	5	0	0	0	0	0	0	0	0	0	5
Trinidad and Tobago	12	1	13	0	0	0	0	0	0	2	0	2	15
Windward Islands Mission	18	0	18	0	0	0	0	0	0	0	0	0	18
AREA: BRAZIL AND THE CARIBBEAN	348	27	375	6	1	7	0	25	25	16	5	21	428
Canada	18	0	18	2	0	2	0	1	1	0	0	0	21
Costa Rica	28	1	29	2	1	3	0	1	1	2	2	4	37

SUMMARY FMB COUNT REPORT (Continued)

	Career			Associate			Journeyman			ISC			Grand Total
	Mar.	Sngl.	Total	Mar.	Sngl.	Total	Mar.	Sngl.	Total	Mar.	Sngl.	Total	
El Paso Bap. Pub. House	16	3	19	0	0	0	0	0	0	0	0	0	19
El Salvador	4	1	5	4	0	4	0	0	0	0	0	0	9
Guatemala	42	1	43	0	0	0	0	3	3	2	2	4	50
Honduras	30	2	32	2	0	2	0	1	1	0	1	1	36
Mexico	90	2	92	2	0	2	0	2	2	12	3	15	111
Nicaragua	4	0	4	0	0	0	0	2	2	2	1	3	9
Other	2	0	2	0	0	0	0	0	0	0	1	1	3
Panama	18	2	20	0	0	0	0	0	0	2	1	3	23
AREA: MIDDLE AMERICA AND CANADA	252	12	264	12	1	13	0	10	10	20	11	31	318
Argentina	78	0	78	0	0	0	0	3	3	0	0	0	81
Bolivia	16	1	17	6	0	6	0	0	0	0	0	0	23
Chile	50	7	57	0	0	0	0	0	0	0	0	0	57
Colombia	38	3	41	0	0	0	0	0	0	1	1	1	42
Ecuador	50	2	52	0	1	1	0	2	2	2	1	3	58
Other	10	0	10	0	0	0	0	0	0	2	1	3	13
Paraguay	34	3	37	0	0	0	0	0	0	0	1	1	38
Peru	42	2	44	6	0	6	0	4	4	2	1	3	57
Uruguay	38	1	39	0	0	0	0	0	0	2	0	2	41
Venezuela	68	2	70	0	0	0	0	3	3	2	2	4	77
AREA: SPANISH SOUTH AMERICA	424	21	445	12	1	13	0	12	12	10	7	17	487
Benin	18	1	19	2	0	2	0	0	0	0	0	0	21
Burkina Faso	20	6	26	0	0	0	0	1	1	0	0	0	27
Cote d'Ivoire	24	1	25	0	0	0	0	0	0	2	0	2	27
Equatorial Guinea	2	0	2	0	0	0	0	0	0	0	0	0	2
French Language Fellowship	2	0	2	0	0	0	0	0	0	0	0	0	2
Gambia	10	0	10	0	0	0	0	2	2	2	0	2	14
Ghana	20	7	27	0	1	1	0	2	2	2	0	2	32
Guinea	10	0	10	0	0	0	0	3	3	0	0	0	13
Guinea-Bissau	4	0	4	0	0	0	0	0	0	0	0	0	4
Liberia	8	0	8	0	0	0	0	0	0	0	0	0	8
Mali	10	3	13	20	2	0	1	1	2	1	3	0	9
Niger	10	0	10	2	0	2	0	2	2	2	0	2	16
Nigeria	66	8	74	4	0	4	0	1	1	6	2	8	87
Other	12	0	12	0	0	0	0	0	0	0	0	0	12
Senegal	24	0	24	0	0	0	0	7	7	2	0	2	33
Sierra Leone	6	0	6	0	0	0	0	0	0	0	0	0	6
Togo	32	1	33	0	0	0	0	0	0	0	1	1	34
West Africa International Services	2	4	6	0	0	0	0	0	0	0	0	0	6
AREA: WEST AFRICA	280	31	311	10	1	11	0	19	19	18	4	22	363
Angola	4	0	4	0	0	0	0	0	0	0	0	0	4
Botswana	10	0	10	2	0	2	0	1	1	0	0	0	13
Burundi	2	0	2	0	0	0	0	0	0	0	0	0	2
Indian Ocean Islands Mission	8	0	8	0	0	0	0	1	1	2	0	2	11
Itinerant Mission	12	0	12	0	0	0	0	1	1	2	1	3	16
Kenya	68	6	74	2	0	4	0	2	2	20	2	22	102
Madagascar	10	0	10	0	0	0	0	0	0	2	0	2	12
Malawi	38	1	39	4	0	4	0	0	0	0	0	0	43
Mozambique	12	1	13	0	0	0	0	0	0	0	0	0	13
Nanbia	16	0	16	0	0	0	0	0	0	2	0	2	18
Other	38	1	39	4	0	4	0	2	2	2	1	3	48
Rwanda	2	1	3	0	0	0	0	0	0	2	0	2	5
Southern Africa Mission	58	1	59	6	0	6	0	3	3	4	2	6	74
Swaziland	10	0	10	2	2	2	2	2	2	2	2	2	10
Tanzania	68	2	70	2	0	2	0	2	2	4	1	5	79
Uganda	20	0	20	6	0	6	0	2	2	2	1	3	31
Unreached People-E. Africa	12	1	13	0	0	0	0	2	2	4	1	5	20
Zambia	20	1	21	0	0	0	0	0	0	2	0	2	23
Zimbabwe	18	1	19	0	0	0	0	1	1	0	0	0	20
AREA: EASTERN AND SOUTHERN AFRICA	426	16	442	26	0	28	0	17	17	48	9	57	544
CSI - Central	76	7	83	4	0	4	0	13	13	18	13	31	131
CSI - East	86	17	103	20	2	22	0	14	14	50	19	69	208
CSI - West	78	6	84	8	1	9	0	13	13	12	10	22	128
Other	8	0	8	0	1	1	0	0	0	0	2	2	11
AREA: CSI	248	30	278	31	4	36	0	40	40	80	44	124	478
TOTAL:	3,110	228	3,338	160	13	175	0	195	195	320	139	459	4,167

EVANGELISM AND CHURCH DEVELOPMENT • 1996 • PART 1

Name	Char.	New Char.	Self-Supp. Chrs.	Preaching Points	Pastors	Baptisms	Members	Contributions	Bible Teaching			Youth	WMU
									Adult	Children	Home		
Albania	13	10	3	9	1	93	391	-	-	-	6	-	-
Austria	15	1	4	8	14	47	1,161	615,000	225	612	386	135	180
Belarus	149	15	-	-	-	982	10,371	-	-	5,587	-	-	400
Belgium	16	-	9	4	10	60	874	335,000	1,205	151	36	290	135
Bulgaria	39	-	3	20	31	160	2,500	3,000	-	-	-	-	-
Confidential	2	-	-	-	-	-	85	26,000	49	32	25	21	15
Confidential	1,600	200	1,100	460	328	2,000	110,500	9,700	25,500	202,000	892	116,000	-
Croatia	34	5	34	11	20	175	2,000	-	1,000	500	300	300	400
Czech Republic	25	1	25	36	0	100	2,412	-	0	0	0	-	-
Denmark	44	-	40	74	-	91	5,761	-	-	-	-	-	-
Estonia	86	4	43	32	49	275	6,474	35,385	-	3,203	-	-	60
Eur. Bapt. Con.	30	-	16	1	16	200	2,379	1,980,923	1,648	-	-	131	299
France	111	4	69	40	79	373	6,404	-	2,304	2,751	-	918	611
Germany	623	1	623	255	455	2,325	87,926	-	8,662	21,088	-	10,174	11,967
Hungary	241	3	108	110	149	389	10,960	75,000	600	6,000	500	1,200	4,000
Ireland	109	-	-	-	82	238	8,421	675,514	-	4,511	-	-	5,095
Italy	88	0	43	6	60	95	4,695	1,450,000	0	0	0	0	0
Latvia	75	5	75	15	67	483	6,056	-	-	6,000	-	-	-
Moldova	265	15	124	56	124	1,200	16,355	-	-	-	-	-	-
Netherlands	87	0	87	0	87	427	12,331	-	-	-	-	-	-
Norway	62	-	12	7	40	100	5,361	17,831	-	-	-	-	921
Poland	61	3	35	20	40	326	3,810	-	0	1,256	0	1,137	581
Portugal	60	2	28	25	47	140	4,308	191,883	4,400	1,450	-	1,000	1,300
Russia	1,135	46	1,135	-	-	6,693	92,279	-	-	-	-	-	-
Serbia	59	2	-	4	-	335	2,165	-	-	-	-	-	-
Slovakia	15	0	15	36	18	73	1,984	-	0	508	0	324	247
Slovenia	4	-	-	-	5	0	130	10,500	34	38	30	30	40
Spain	70	3	61	100	121	283	8,092	976,978	3,500	4,500	300	2,000	1,230
Ukraine	1,330	48	-	1,437	-	9,119	109,597	-	-	-	-	-	-
United Kingdom	2,684	1	-	-	2,005	5,221	184,661	-	-	147,830	-	35,870	-
AREA: Europe	9,132	369	3,692	2,766	3,848	32,003	710,793	5,802,714	49,127	405,017	2,475	174,625	22,386
Confidential	0	0	0	1	0	0	0	7,000	0	0	0	0	0
Confidential	1	0	1	3	0	24	87	23,000	30	12	24	0	0
Confidential	2	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	2	0	2	0	2	2	87	-	-	30	-	45	-
Confidential	3	0	0	0	0	0	200	30,000	40	85	25	25	0
Confidential	4	0	2	4	2	5	85	0	0	0	0	0	0
Confidential	4	1	1	0	1	-	-	-	-	-	-	-	-
Confidential	12	0	1	18	13	23	571	25,194	230	750	250	300	145
Confidential	20	2	20	7	20	50	1,750	0	0	0	0	0	600
Gaza	1	0	1	0	0	0	26	13,544	50	90	7	40	0
Israel	15	2	4	7	16	84	1,139	203,627	426	504	226	116	165
Jordan	10	1	2	10	11	43	675	59,805	170	355	75	405	117
AREA: Middle East and North Africa	74	6	34	50	65	231	4,620	362,170	946	1,826	607	931	1,027
Confidential	9	0	4	6	5	50	300	-	-	-	-	-	-
Confidential	28	1	14	30	17	208	1,200	-	452	245	-	30	-
Confidential	103	4	103	120	87	851	11,439	3,425,647	-	-	-	-	-
Confidential	372	51	372	478	372	1,177	15,000	21,469	3,418	-	-	1,403	1,618
India	1,637	190	275	2,185	1,329	6,883	68,682	-	-	-	-	-	-
Indonesia	362	27	359	265	544	2,439	55,779	182,931	0	20,916	5,400	4,860	6,698
Nepal	50	38	44	0	70	300	3,000	3,000	0	350	200	250	-
Philippines	1,536	130	1,506	2,101	1,050	9,253	79,708	1,979,009	18,054	27,081	13,750	36,667	27,103
Singapore	30	1	30	2	42	326	6,096	0	-	-	-	-	-
Sri Lanka	21	0	11	8	22	99	2,409	23,148	64	1,045	-	324	264
Thailand	42	3	36	43	46	342	3,281	749,810	1,044	602	0	442	325
AREA: So Asia & the Pacific	4,190	445	2,754	5,238	3,584	21,928	264,894	6,385,014	23,032	50,239	19,350	43,976	36,008
Hong Kong	77	8	77	64	243	1,419	51,924	19,254,197	9,533	-	-	9,807	1,300
Japan	267	8	253	99	405	742	34,830	36,470,484	3,404	6,550	3,184	943	8,916
Korea, South	1,935	-	1,605	126	2,147	22,971	199,353	51,299,094	33,214	167,079	0	0	66,918
Macau	5	0	5	2	5	26	577	216,796	154	299	41	111	0
Taiwan	126	2	126	56	156	917	18,322	10,819,146	1,400	3,719	1,791	2,835	1,194
AREA: E Asia	2,410	18	2,066	347	2,956	26,075	305,006	218,059,716	47,705	177,647	5,016	13,696	78,328
Anguilla	3	0	3	0	3	30	295	0	135	225	0	60	28
Antigua and Barbuda	3	0	4	2	3	7	222	0	70	180	11	57	56
Aruba	1	-	1	-	0	6	300	17,000	130	250	0	35	-
Barbados	4	0	4	0	4	8	246	57,703	96	158	0	63	86

EVANGELISM AND CHURCH DEVELOPMENT • 1996 • PART 1 (Continued)

Name	Chr.	New Chr.	Self-Supp. Chrs.	Preaching Points	Pastors	Baptisms	Members	Contributions	Bible Teaching			Youth	WMU	
									Adult	Children	Home			
Belize	16	3	16	21	34	91	1,690	76,488	551	1,294	442	335	163	
Bermuda	4	0	4	0	1	10	260	250,000	50	105	0	25	35	
Brazil	5,260	144	4,140	4,899	6,517	66,287	892,436	33,040,430	206,567	329,700	28,749	188,030	166,924	
British Virgin Islands	4	0	4	1	4	33	350	0	325	550	0	80	65	
Caribbean	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bapt. Comm.	1	-	-	-	-	11	151	193,557	-	216	9	25	20	
Cayman Islands	135	10	-	382	63	1,889	11,916	315,632	6,666	7,503	-	4,698	6,372	
Confidential	274	0	274	67	87	1,479	41,101	996,183	0	20,427	0	180	391	
Confidential	5	0	5	0	4	12	160	26,966	91	126	0	46	28	
Dominica	22	0	22	28	20	261	1,444	139,106	447	1,207	256	127	177	
Dominican Rep.	6	1	6	0	6	75	540	90,001	397	330	0	88	96	
French Guiana	4	0	4	3	5	18	316	49,976	264	350	30	74	81	
Grenada	8	0	8	4	8	140	804	167,600	495	630	0	282	227	
Guadeloupe	16	0	16	18	27	307	1,607	42,142	480	1,309	45	400	330	
Guyana	92	0	0	472	79	2,617	41,057	278,026	21,459	-	-	5,215	2,473	
Haiti	1	0	1	1	1	15	75	0	40	70	0	24	14	
Montserrat	7	0	6	0	6	72	581	0	320	365	0	115	55	
Netherlands Ant.	6	0	6	2	4	49	680	0	220	650	0	106	80	
St. Kitts/Nevis	3	1	3	0	2	9	72	6,101	44	69	36	24	8	
St. Lucia	7	0	6	1	7	59	469	32,375	150	451	20	144	64	
St. Vincent and Grenadines	5	0	0	2	2	17	151	5,854	561	524	0	0	0	
Suriname	3103	2	101	21	108	354	7,876	0	732	2,508	5	517	288	
Trinidad and Tobago	5,990	161	4,634	5,924	6,995	73,856	1,004,799	35,785,139	240,290	369,197	29,603	200,750	178,061	
Area: Brazil & Caribbean	105	4	58	15	101	641	7,818	4,512,173	4,496	3,581	0	0	617	
Canada	40	2	40	10	47	305	2,622	386,612	3,197	959	257	0	331	
Costa Rica	-	-	-	-	-	-	-	-	-	-	-	-	-	
El Paso Bapt Publishing	29	3	24	73	60	720	20,900	0	3,500	1,206	2,540	0	0	
El Salvador	193	12	193	255	300	1,498	22,594	342,762	6,905	15,100	4,610	2,640	4,558	
Guatemala	113	4	113	118	199	1,355	8,267	368,787	11,657	-	18	1,847	1,375	
Honduras	1,140	24	1,140	2,114	1,412	7,511	77,501	5,294,251	61,426	-	-	-	17,523	
Mexico	139	4	105	255	156	950	14,450	32,000	5,600	10,050	3,200	3,800	2,800	
Nicaragua	90	2	90	111	187	4027,489	708,353	708,353	5,500	4,401	1,139	1,328	4,408	
Panama	Area: Middle America & Canada	1,849	55	1,763	2,951	2,462	13,382	161,641	11,645,208	102,278	35,397	11,764	9,615	31,612
Argentina	423	0	423	337	451	2,763	57,206	710,516	23,811	15,223	3,000	12,000	16,000	
Bolivia	34	0	29	62	45	223	3,164	219,451	1,302	2,397	0	538	1,143	
Chile	245	2	235	400	182	1,256	28,197	2,249,448	8,019	17,041	2,633	3,952	5,320	
Colombia	115	4	115	86	109	1,450	10,873	120,406	5,432	4,499	1,090	1,011	1,308	
Ecuador	157	6	157	117	135	664	12,530	666,339	2,212	5,162	1,824	2,114	3,326	
Paraguay	100	1	100	120	156	683	6,835	75,298	4,085	3,140	2,200	1,595	767	
Peru	152	4	152	205	152	1,158	9,990	226,218	5,338	3,693	2,588	2,251	2,191	
Uruguay	59	1	59	45	56	433	4,539	265,590	1,361	908	756	810	684	
Venezuela	212	10	173	276	210	1,280	12,100	1,545,000	6,600	9,900	3,200	2,500	6,000	
Area: Spanish So America	1,497	28	1,443	1,648	1,496	9,910	145,434	6,078,266	58,160	61,963	17,291	26,771	36,739	
Benin	72	29	72	70	28	392	2,746	30,219	2,965	0	0	875	633	
Burkina Faso	122	0	120	37	121	267	11,600	22,630	4,050	2,207	135	523	312	
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cote d'Ivoire	156	17	156	22	120	436	5,368	74,594	2,000	913	0	1,020	949	
Eq. Guinea	11	0	1	11	1	3	168	1,400	300	200	0	0	0	
Gambia	3	0	3	2	3	5	130	3,000	100	25	6	0	0	
Ghana	564	321	321	19	188	2,000	33,000	105,164	13,050	7,600	-	-	-	
Guinea	4	0	0	0	4	5	169	720	140	35	0	0	0	
Guinea-Bissau	0	0	0	3	0	0	0	0	1	0	0	0	0	
Liberia	229	3	-	40	-	1,775	31,075	19,000	11,410	-	-	-	-	
Mali	2	0	2	23	3	11	90	4,745	35	45	0	0	-	
Niger	1	1	1	4	1	35	20	1,694	35	48	11	2	0	
Nigeria	5,343	250	5,343	-	5,343	20,000	666,740	1,095,238	350,000	230,000	-	23,563	149,997	
Senegal	7	1	7	6	5	65	427	30,920	284	182	84	42	28	
Sierra Leone	34	2	8	39	32	531	4,726	32,000	720	980	0	100	50	
Togo	161	18	-	97	242	2,064	14,038	-	8,179,313	0	0	3,065	-	
Area: West Africa	6,709	642	6,034	373	6,091	27,589	770,297	1,421,324	393,269	251,548	236	26,125	155,034	

EVANGELISM AND CHURCH DEVELOPMENT • 1996 • PART 1 (Continued)

Name	Chr.	New Chr.	Self-Supp. Chrs.	Preaching Points	Pastors	Baptisms	Members	Contributions	Bible Teaching			Youth	W.M.U.
									Adult	Children	Home		
Angola	108	1	100	197	296	642	12,200	0	7,880	0	0	1,300	2,000
Botswana	17	2	17	7	21	117	720	21,342	212	400	20	229	200
Burundi	96	-	23	16	104	0	17,500	-	-	-	-	-	-
Confidential	0	0	0	0	0	0	0	0	0	0	10	35	0
Confidential	0	0	0	0	0	0	0	0	25	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	7	0	7	0	0
Confidential	0	0	0	0	0	0	0	0	3	0	3	0	0
Confidential	1	1	1	0	0	0	202	0	0	0	0	0	0
Confidential	2	0	2	0	2	3	30	9,000	0	8	0	0	0
Confidential	3	0	3	5	3	7	225	24,000	80	30	37	25	30
Confidential	42	3	0	7	20	181	2,023	0	130	500	0	0	0
Kenya	2,124	141	1,893	318	1,888	24,625	214,444	520,919	25,867	73,628	3,629	26,499	35,296
Madagascar	0	0	0	1	0	0	0	0	0	20	0	0	0
Malawi	792	31	792	642	149	15,363	114,666	40,631	33,175	27,614	275	18,146	11,258
Mozambique	28	10	28	345	345	2,306	13,100	0	1,900	2,910	0	2,160	1,124
Namibia	40	1	40	28	44	327	3,698	0	402	533	40	679	67
Rwanda	286	0	56	0	54	1,741	35,000	0	164	0	7,130	0	670
South Africa & Lesotho	629	24	545	650	700	3,850	70,000	290,000	4,900	37,000	3,500	13,750	14,750
Swaziland	9	3	1	4	6	98	408	22,460	426	462	111	100	67
Tanzania	1,006	33	636	324	915	10,049	75,658	30,000	19,876	10,000	0	7,000	6,024
Uganda	618	46	450	176	750	3,998	22,170	19,610	3,939	4,024	240	2,953	2,714
Zambia	603	62	480	60	346	3,780	38,630	29,932	14,786	17,230	4,639	7,711	5,421
Zimbabwe	570	24	551	182	428	5,284	47,006	505,116	3,015	4,565	369	3,599	8,106
Area: E. & S. Africa	6,974	382	5,618	2,962	6,071	72,371	667,680	1,513,010	116,787	179,231	20,023	84,186	87,727
CSI - Central	475	168	241	427	292	3,089	19,194	50	190	387	1,355	60	0
CSI - East	505	71	382	196	422	2,620	43,937	21,000	3,564	1,738	1,903	630	495
CSI - West	71	22	17	120	26	620	2,628	10,100	1,449	145	1,414	252	0
Area: CSI	1,051	261	640	743	740	6,329	65,759	31,150	5,203	2,270	4,672	942	495
TOTAL	39,876	2,367	28,678	23,002	34,308	283,674	4,100,923	287,083,712	1,036,797	1,534,335	111,037	581,617	627,417

EVANGELISM AND CHURCH DEVELOPMENT • 1996 PART 2

Name	Brotherhood	VBS	Literacy Enrollment	Discipleship	Other Ministries	Student Centers	Student Staff-Ministry	Student Staff-National	Student Work Enroll.	New Cities <100k	New Cities Staff->100k	New Peoples Entered	Home Missionaries	Foreign Missionaries	Receiving Countries
Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Austria	0	120	0	60	2	1	1	2	45	0	0	0	0	0	0
Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	13	-
Belgium	20	253	-	110	18	-	-	-	-	-	-	-	7	-	-
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	-	-	11	16	-	-	-	-	-	-	-	-	48	-	-
Confidential	-	104	-	29,170	1	9	1	-	2,820	30	-	-	5	-	-
Confidential	-	350	-	80	35	30	35	-	0	-	-	0	-	0	0
Croatia	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-
Czech Republic	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-
Denmark	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Estonia	-	1,200	-	-	-	3	-	2	50	-	-	-	6	1	1
Eur Bapt Conv	175	960	-	605	-	-	-	-	-	-	-	-	-	-	-
France	-	-	-	-	-	1	-	-	-	2	2	-	12	2	2
Germany	-	-	-	-	-	4	1	-	55	-	-	-	48	47	6
Hungary	2,000	1,700	0	600	0	6	2	4	50	0	0	0	2	2	2
Ireland	-	-	-	-	2	-	-	-	-	-	-	-	19	18	3
Italy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Latvia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Moldova	-	-	-	-	-	-	-	9	-	-	-	-	128	-	-
Netherlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Norway	-	-	-	-	-	-	1	-	75	-	-	-	12	1	1
Poland	0	0	0	200	0	0	0	1	0	1	1	0	8	2	1
Portugal	100	-	-	-	-	-	-	-	-	-	-	-	4	2	1
Russia	-	-	-	-	-	-	-	-	-	-	5	-	50	-	-
Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovakia	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spain	0	700	0	700	0	2	0	2	138	4	4	1	12	3	2
Ukraine	-	-	-	-	15	1	3	-	40	-	-	-	-	13	1
United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	0	200	20
AREA: Europe	2,295	5,387	11	31,541	37	57	44	22	3,323	38	13	1	347	314	41
Confidential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	0	0	0	0	0	0	0	0	0	-	0	-	-	-	-
Confidential	0	0	0	24	3	0	0	0	0	1	0	0	0	0	0
Confidential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	-	-	-	1	2	5	4	0	60	-	-	0	0	0	0
Confidential	0	80	0	0	1	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	700	0	388	0	0	0	0	0	0	1	0	0	0	0
Confidential	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Confidential	0	40	0	4	0	0	0	0	0	0	0	3	0	0	0
Chaz	0	100	0	73	0	0	0	0	0	0	0	0	0	0	0
Israel	0	205	0	3.2	0	2	0	0	46	1	0	0	0	0	0
Jordan	0	-	-	-	0	2	0	4	0	0	0	0	0	0	0
AREA: Middle East and North Africa	0	1,125	0	522	9	9	4	4	106	2	1	3	0	0	0

EVANGELISM AND CHURCH DEVELOPMENT • 1996 PART 2 (Continued)

Name	Brotherhood	VBS	Literacy Enrollment	Discipleship	Other Ministries	Student Centers	Student Staff: Many	Student Staff: National	Student Work: Enroll.	New Cities <100k	New Cities >100k	New Peoples Entered	Home Missions: arias	Foreign Missions: arias	Receiving Countries
Mali	0	-	70	25	0	-	-	-	-	1	-	1	-	-	-
Niger	0	0	25	6	11	0	0	0	0	5	0	0	-	0	0
Nigeria	95,010	-	18,750	42,030	-	345	-	15	20,000	-	-	-	18	2	1
Senegal	0	65	12	40	0	0	0	0	0	1	0	1	0	0	0
Sierra Leone	50	0	0	0	0	0	0	0	0	0	0	0	3	2	0
Togo	130	-	137	160	2	0	0	0	0	1	0	1	2	0	0
AREA - WEST AFRICA	95,548	1,045	19,737	43,700	17	367	5	22	21,750	46	2	5	32	8	2
Angola	800	0	0	37	0	0	0	0	0	0	0	0	9	0	0
Botswana	12	1	1	51	3	1	2	0	464	3	0	0	0	0	0
Burundi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	150	25	0	0	0	0	0	4	0	0	0	0	4
Confidential	0	0	7	7	4	0	0	0	0	8	0	0	0	0	4
Confidential	0	0	0	3	2	0	0	0	0	1	0	0	0	0	4
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	15	50	7	12	150	1	1	0	15	1	0	0	0	0	0
Confidential	0	0	0	110	5	0	0	0	0	0	1	2	0	0	4
Kenya	4,727	4,167	801	6,219	0	4	0	1	200	1	0	0	6	0	0
Madagascar	0	0	0	12	1	0	0	0	0	0	0	0	0	0	0
Malawi	0	250	42	92	0	0	1	0	45	0	0	0	0	0	0
Mozambique	0	100	0	300	3	3	3	3	3	1	0	1	4	0	0
Namibia	42	130	24	13	2	0	0	0	0	1	0	1	1	0	0
Rwanda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Africa	4,250	4,000	60	0	0	1	4	24	1,900	0	0	0	8	3	2
& Lesotho	10	65	43	176	6	4	0	5	132	3	0	0	0	0	0
Swaziland	0	38	357	2,057	0	0	0	0	15	0	0	0	12	0	0
Tanzania	2,696	400	209	490	0	2	2	5	300	0	0	0	5	0	0
Uganda	1,984	0	129	511	6	0	0	0	0	0	0	0	2	0	0
Zambia	1,875	0	0	1,960	1	9	0	1	0	1	0	1	10	27	1
AREA - E & SO AFRICA	16,411	9,200	1,830	12,098	180	23	10	36	3,081	24	1	6	57	30	19
CSI - Central	0	0	0	401	12	8	26	5	155	345	7	10	2	0	0
CSI - East	0	150	300	1,037	18	54	11	20	7,947	22	8	11	23	0	0
CSI - West	0	10	25	214	4	5	10	0	611	52	7	0	17	0	0
AREA, CSI	0	160	325	1,652	34	67	147	25	8,713	419	22	21	42	0	0
TOTAL	212,849	534,786	34,879	207,338	518	629	278	225	54,891	603	44	58	1,538	767	156

HEALTH CARE MINISTRIES • 1996 (Continued)

	Physicians		Dentists		Nurses		Other Personnel		Nursing Schools		Clinics	Hospitals		In-patient	Out-patient	Mod. Prof.
	Misy.	Nat'l	Misy.	Nat'l	Misy.	Nat'l	Misy.	Nat'l	No.	Enr.		No.	Beds			
Confidential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Confidential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
India	1	25	0	1	0	78	0	184	0	0	0	1	150	8,588	81,839	1
Indonesia	5	26	0	2	0	146	1	370	1	114	2	2	243	13,134	122,218	0
Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Philippines	0	14	0	3	2	20	0	31	0	0	28	1	100	7,200	4,843	0
Singapore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Thailand	2	2	0	1	1	9	0	99	0	0	0	1	25	3,705	33,200	0
AREA: Southern Asia and the Pacific	8	67	0	7	3	253	2	684	1	114	30	5	518	32,627	242,100	3
Hong Kong	0	1,300	0	2	0	500	0	500	1	100	1	1	732	58,000	68,000	0
Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Korea, South	0	143	1	0	0	54	0	648	0	0	17	1	550	158,364	342,834	13
Macau	2	0	0	1	9	2	11	5	3	0	0	0	0	11,872	0	0
Taiwan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AREA: East Asia	2	1,433	1	2	1	848	2	1,159	4	162	21	2	1,282	216,384	422,706	13
Anquilla	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Antigua and Barbuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aruba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Barbados	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Belize	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bermuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	523	0
Brazil	0	135	0	57	0	130	4	285	0	0	27	1	139	9,899	42,087	24
British Virgin Islands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Caribbean Bapt Comm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cayman Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dominica	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dominica Republic	1	0	1	0	0	0	3	0	0	0	1	0	0	0	1,493	0
French Guiana	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2,790	0
French Guiana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grenada	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Guadeloupe	0	0	0	0	0	0	0	0	0	0	0	0	0	61	2,057	0
Guyana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haiti	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haiti	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montserrat	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0
Netherlands Antilles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saint Kitts and Nevis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saint Lucia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saint Vincent & the Grenadines	0	0	1	0	0	0	0	1	0	0	5	0	0	0	2,488	0

HEALTH CARE MINISTRIES • 1996 (Continued)

	Physicians		Dentists		Nurses		Other Personnel		Nursing Schools		Clinics	Hospitals		In-patient	Out-patient	Med. Proj.
	Misy.	Nat'l	Misy.	Nat'l	Misy.	Nat'l	Misy.	Nat'l	No.	Enr.		No.	Beds			
Suriname	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinidad & Tobago	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AREA: Brazil & the Caribbean	1	201	3	57	- 2	170	8	288	0	0	36	1	139	9,960	51,438	24
Canada	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Costa Rica	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
El Paso Bapt Pub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
El Salvador	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guatemala	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2,650	4
Honduras	1	14	0	2	1	9	1	1	0	0	5	0	0	0	37,620	5
Mexico	1	89	0	161	0	53	0	53	1	37	4	1	80	4,475	7,898	7
Nicaragua	0	57	0	2	1	106	0	1	215	32	54	1	54	3,280	40,653	1
Panama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
AREA: Middle America & Canada	2	165	0	5	6	273	1	53	2	252	41	2	134	7,755	88,821	27
Argentina	0	15	0	5	0	63	0	24	0	0	16	0	0	0	40,000	0
Bolivia	0	3	0	1	0	0	0	0	0	0	0	0	0	0	1,471	4
Chile	0	11	0	2	2	3	0	8	0	0	5	0	0	0	12,100	0
Columbia	2	0	0	0	2	72	0	0	0	0	0	1	94	131,187	882	8
Ecuador	0	7	0	0	0	0	0	0	0	0	6	0	0	0	1,375	0
Paraguay	1	83	0	10	6	119	2	180	1	43	5	1	87	5,947	134,970	3
Peru	0	6	0	1	0	3	0	7	0	0	2	0	0	0	10,073	1
Uruguay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Venezuela	1	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	11
AREA: Spanish South America	4	125	0	19	10	261	2	219	1	43	39	2	181	19,134	230,871	27
Benin	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0
Burkina Faso	0	0	0	1	1	0	0	0	0	0	2	0	0	0	271	1
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cote D'Ivoire	0	0	1	0	0	0	0	0	0	0	0	0	0	0	142	0
Equatorial Guinea	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gambia	0	0	2	0	0	3	0	0	0	0	1	0	0	0	4,170	2
Ghana	4	0	0	0	1	27	12	154	0	0	0	1	100	8,349	61,400	4
Guinea	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guinea-Bissau	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Liberia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Malawi	-	-	-	-	2	0	0	1	0	0	2	0	0	0	1,750	2
Niger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nigeria	5	38	2	1	3	163	1	896	3	132	17	3	540	22,000	227,000	-
Senegal	0	0	0	0	1	00	1	0	0	3	0	0	0	0	0	2
Sierra Leone	0	2	0	0	0	14	0	95	1	12	73	1	54	0	15,000	2
Togo	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0
AREA: West Africa	10	40	5	2	12	204	14	1,149	4	144	98	5	694	30,349	309,733	13

CHRISTIAN LEADERSHIP DEVELOPMENT • 1996

Country Name	Teachers		Kindergartens		Elementary Schools		Secondary Schools		Colleges/Universities		Other Schools		Total Schools		Total Enr.		Theological Semin/Bible Schools		TEE Centers	
	Mbs.	Nat'l.	No.	Enr.	No.	Enr.	No.	Enr.	No.	Enr.	No.	Enr.	No.	Enr.	No.	Enr.	No.	Enr.	No.	Enr.
Albania	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	24
Austria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	140
Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	105
Belgium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35	-
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	7	92	5	89	-	6	1230	-	9	755	-	-	-	-	-	-	-	2	270	
Croatia	-	-	0	0	0	1	-	-	0	0	0	0	0	0	0	0	0	1	12	0
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	100	-
Denmark	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Estonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
European Baptist Conv.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
France	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Germany	9	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	190	0
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	165
Ireland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	27	0
Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	75
Moldova	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Netherlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Norway	2	4	0	0	0	0	63	-	0	-	-	-	-	13	0	0	0	1	10	-
Poland	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	50	25
Portugal	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	32	7	50
Russia	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	12	280	0
Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	1	18	0
Slovakia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	-	-
Spain	5	10	1	280	1	80	0	0	0	0	0	0	0	2	0	320	1	11	5	150
Ukraine	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Kingdom	24	154	6	369	1	82	7	1,293	9	755	0	0	0	15	0	320	35	1,647	23	776
AREA: Europe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	2	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	375
Confidential	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	15
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	20
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5
Confidential	1	65	1	271	1	770	1	124	0	0	0	0	0	1	0	0	0	0	4	43
Ghana	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1,172	1	35	0	0
Israel	0	53	3	106	1	580	1	320	0	0	0	0	0	5	0	1,006	0	0	1	4
Jordan	6	121	2	238	2	671	1	310	0	0	0	0	0	5	0	1,219	0	0	4	25
AREA: Middle East and No. Africa	18	253	6	615	4	2,021	3	754	0	0	1	0	12	0	3,397	1	36	21	488	-

CHRISTIAN LEADERSHIP DEVELOPMENT • 1996 (Continued)

Country Name	Teachers		Kindergartens		Elementary Schools		Secondary Schools		Colleges/Universities		Other Schools		Total Sem/Bible Schools		Theological Schools		TEE Centers	
	Mis.	Nat'l.	No.	Enr.	No.	Enr.	No.	Enr.	No.	Enr.	No.	Enr.	No.	Enr.	No.	Enr.	No.	Enr.
Saint Vincent and the Grenadines	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Suriname	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
Trinidad and Tobago	0	0	3	50	4	900	1	725	0	0	0	0	0	0	0	0	0	6
AREA: Brazil and the Caribbean	54	3,317	144	16,762	203	68,481	48	16,654	3	361	7	396	102,007	59	6,973	54	1,295	
Canada	7	4	0	0	0	0	0	0	0	0	0	0	0	1	47	2	50	
Costa Rica	8	3	0	0	0	0	0	0	0	0	0	0	0	0	30	1	3	
El Paso Bapt Publish	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
El Salvador	0	36	1	45	1	320	0	0	0	0	0	0	0	0	0	0	0	0
Guatemala	8	17	0	0	3	500	1	35	0	0	0	0	0	0	0	0	0	0
Honduras	0	46	4	201	4	619	1	65	0	0	0	0	0	0	0	0	0	0
Mexico	7	25	4	196	3	563	2	133	0	0	0	0	0	0	0	0	0	0
Nicaragua	0	165	22	1,560	12	15,660	8	1,840	1	1,731	0	52	20,791	2	65	4	180	0
Panama	10	73	5	99	3	379	0	0	0	0	0	3	478	1	37	16	159	0
AREA: Middle America and Canada	40	369	36	2,101	27	18,041	12	2,073	1	1,731	0	78	23,970	46	903	117	1,657	
Argentina	22	445	34	2,040	15	2,520	5	879	0	0	0	54	5,439	6	600	16	930	0
Bolivia	3	84	1	67	2	920	2	630	0	0	0	5	1,617	1	31	3	50	0
Chile	12	197	7	275	9	2,250	2	515	0	0	0	10	2,960	3	110	3	70	0
Colombia	0	83	5	246	5	1,482	1	291	0	0	0	0	0	0	0	0	0	0
Ecuador	2	166	12	523	15	1,939	1	80	0	0	0	25	2,542	1	62	9	161	0
Paraguay	11	137	4	173	4	631	2	381	1	113	0	11	1,298	1	70	6	170	0
Peru	3	29	1	24	1	106	1	86	0	0	0	1	216	1	16	6	60	0
Uruguay	2	6	8	315	1	284	0	0	0	0	0	9	709	1	6	17	82	0
Venezuela	6	14	2	70	3	560	1	70	0	0	0	6	700	7	177	45	599	0
AREA: Span So America	61	1,161	74	3,733	55	10,692	15	2,932	2	113	0	121	15,481	22	1,183	105	2,122	
Benin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burkina Faso	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Confederal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cote d'Ivoire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Equatorial Guinea	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gambia	0	3	1	80	0	0	0	0	0	0	0	1	80	0	0	1	2	0
Ghana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guinea	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guinea-Bissau	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Liberia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mali	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Niger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nigeria	23	47	1,200	800	92,000	51	220,320	0	0	0	0	0	0	0	0	0	0	0
Senegal	7	2	1	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sierra Leone	0	55	0	0	2	700	3	1,100	0	0	0	5	1,800	1	56	2	22	0
Togo	18	8	0	0	2	416	0	0	0	0	0	1	0	0	0	0	0	0
AREA: West Africa	54	120	1,202	145	804	93,116	54	221,420	0	0	2	2,059	414,200	13	997	103	2,325	

CHRISTIAN LEADERSHIP DEVELOPMENT, 1996 (Continued)

Country Name	Teachers		Kindergartens		Elementary Schools		Secondary Schools		Colleges/Universities		Other Schools		Total Schools		Total		Theological Sem/Bible Schools		TEE Centers	
	Mis	Nat	No.	Enr	No.	Enr	No.	Enr	No.	Enr	No.	Enr	No.	Enr	No.	Enr	No.	Enr	No.	Enr
Angola	2	7	0	0	3	0	0	0	0	0	0	0	0	3	0	2	38	0	0	0
Botswana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	35
Burundi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	10	2	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	10	120	81	2,500	29	4,640	3	1,050	0	0	0	0	0	120	8,390	19	503	26	625	5
Kenya	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madagascar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malawi	12	4	8	396	10	2,922	5	900	0	0	0	0	0	15	3,028	2	43	29	343	0
Mozambique	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Namibia	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rwanda	0	0	1	80	3	2,140	1	0	0	0	0	0	0	0	0	0	0	0	0	0
South Africa & Lesotho	12	30	20	900	0	0	0	0	0	0	0	0	0	20	900	5	1,95	20	260	0
Swaziland	2	0	1	84	0	0	0	0	0	0	0	0	0	1	84	0	0	0	6	122
Tanzania	1	12	4	250	0	0	1	850	0	0	0	0	0	1	850	29	638	165	1,600	0
Uganda	1	3	90	2,934	48	6,400	1	35	0	0	0	0	0	49	6,435	6	117	24	246	0
Zambia	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zimbabwe	3	61	14	640	2	1,200	1	666	0	0	0	0	0	10	2,506	1	65	2	7	416
AREA: Eastern and Southern Africa	56	242	220	7,805	95	17,302	12	3,501	0	0	0	12	224	224	25,193	73	1,797	327	4,000	0
CSI-Central	9	73	0	0	1	900	0	0	0	0	0	0	1	1	25	11	233	115	1,585	0
CSI-East	25	73	3	350	3	0	0	0	6	35,000	1	1	11	11	35,160	9	1,192	37	346	0
CSI-West	3	10	0	0	1	0	0	0	0	0	0	1	0	0	0	1	15	5	36	0
AREA: CSI	37	156	3	350	5	900	0	0	6	35,000	2	12	12	12	35,185	21	1,440	157	1,967	0
TOTAL:	445	19,187	2,064	54,698	1,223	327,683	171	264,432	28	51,221	29	2,101	2,101	672,612	319	19,294	1,020	17,346	0	0

MEDIA MINISTRIES • 1996• PART I

Country	Staff		Radio					
	Misy.	Natl.	Hours	Broad- casts	Spot Ann'ts	Stations Used	Contacts Received	Estimated Audience
Albania	-	-	-	-	-	-	-	-
Austria	0	0	0	0	0	0	-	0
Belarus	-	-	52	-	-	1	-	-
Belgium	-	-	-	-	-	-	-	-
Bulgaria	-	-	-	-	-	-	-	-
Confidential	-	-	-	-	-	-	-	-
Confidential	55	-	6,790	19	78	5	12,000	1,510,000
Croatia	-	5	96	5	-	8	15,000	250,000
Czech Republic	0	0	0	0	0	0	0	0
Denmark	-	-	-	-	-	-	-	-
Estonia	-	6	6,425	-	-	3	-	1,500,000
European Bapt Conv	-	-	-	-	-	-	-	-
France	-	1	450	10	-	7	-	-
Germany	1	-	-	-	-	-	-	-
Hungary	0	0	6	11	0	1	0	1,600,000
Ireland	-	-	-	-	-	-	-	-
Italy	0	3	0	0	0	0	0	0
Larvia	-	-	-	-	-	-	-	-
Moldova	-	-	-	-	-	-	-	-
Netherlands	-	3	-	-	-	-	-	-
Norway	-	-	-	-	-	-	-	-
Poland	0	2	52	52	52	1	-	-
Portugal	1	1	300	500	-	6	-	600,000
Russia	0	0	0	0	0	0	0	0
Serbia	-	-	-	-	-	-	-	-
Slovakia	0	0	0	0	0	0	0	0
Slovenia	-	-	-	-	-	-	-	-
Spain	0	2	168	600	0	12	0	4,000,000
Ukraine	-	-	-	-	-	-	-	-
United Kingdom	-	-	-	-	-	-	-	-
AREA: Europe	57	23	24,339	1,197	130	44	27,000	9,460,000
Confidential	-	-	-	-	-	-	-	-
Confidential	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0
Confidential	-	-	-	-	-	-	-	-
Confidential	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	1,000	25,000
Confidential	0	0	0	0	0	0	0	0
Confidential	-	-	-	-	-	-	-	-
Confidential	0	0	0	0	0	0	0	0
Confidential	0	2	0	0	0	0	0	0
Gaza	0	-	-	-	-	-	-	-
Israel	0	0	0	0	0	0	0	0
Jordan	0	0	0	0	0	0	0	0
AREA: Middle East and North Africa	0	2	0	0	0	0	1,000	25,000
Confidential	-	-	-	-	-	-	-	-
Confidential	-	-	-	-	-	-	-	-
Confidential	-	-	-	-	-	-	-	-
Confidential	1	1	-	-	-	-	-	-
India	-	-	26	104	-	1	5,000	900,000
Indonesia	0	9	0	0	0	0	0	0
Nepal	-	-	-	-	-	-	-	-
Philippines	1	12	4,758	8,200	0	48	7,731	12,000,000
Singapore	1	5	-	-	-	-	-	-
Sri Lanka	-	-	-	-	-	-	-	-
Thailand	0	0	26	52	0	1	45	100,000
AREA: Southern Asia and the Pacific	3	27	4,810	8,356	0	50	12,776	13,000,000
Hong Kong	1	2	0	0	0	0	0	0
Japan	1	1	-	-	-	-	-	-
Korea, South	0	1	0	0	0	0	0	0
Macau	0	0	0	0	0	0	0	0
Taiwan	0	10	0	0	0	0	0	0
AREA: East Asia	2	14	0	0	0	0	0	0

MEDIA MINISTRIES • 1996 PART I (Continued)

Country	Staff		Radio					
	Missy.	Natl.	Hours	Broad-casts	Spot Ann'ts	Stations Used	Contacts Received	Estimated Audience
Anguilla	0	0	0	0	0	0	0	0
Antigua and Barbuda	0	0	0	0	0	0	0	0
Aruba	-	-	-	-	-	-	-	-
Barbados	0	0	0	0	0	0	0	0
Belize	0	0	0	0	0	0	0	0
Bermuda	0	0	12	52	0	1	0	5,000
Brazil	1	21	2,300	8,926	961	168	1,540	13,020,000
British Virgin Islands	0	0	25	52	0	1	0	100,000
Caribbean Bapt. Comm	6	0	364	728	416	14	200	100,000
Cayman Islands	-	3	81	159	-	1	-	70,000
Confidential	-	-	-	-	-	-	-	-
Confidential	-	-	-	-	-	-	-	-
Dominica	0	0	28	104	0	1	9	200,000
Dominican Republic	0	0	0	0	0	0	0	0
French Guiana	0	0	0	0	0	0	0	0
Grenada	0	0	13	52	0	1	22	87,000
Guadeloupe	0	0	31	70	0	2	0	180,000
Guyana	0	0	0	0	0	0	0	0
Haiti	0	0	40	80	0	1	1	-
Montserrat	0	0	0	0	0	0	0	0
Netherlands Antilles	0	0	26	52	52	2	0	150,000
Saint Kitts and Nevis	0	3	104	156	0	3	0	7,000,000
Saint Lucia	0	0	0	0	0	0	0	0
Saint Vincent and the Grenadines	0	0	0	0	0	0	0	0
Suriname	0	0	0	0	0	0	0	0
Trinidad and Tobago	0	0	0	0	0	0	0	0
AREA: Brazil and the Caribbean	7	27	13,024	10,431	1,429	195	1,772	20,912,000
Canada	0	0	0	0	0	0	0	0
Costa Rica	1	0	13	52	0	1	0	350,000
El Paso Bapt Publishing	-	-	-	-	-	-	-	-
El Salvador	0	5	930	420	750	2	2,625	75,000
Guatemala	0	4	2,880	5,760	0	1	18,000	500,000
Honduras	0	0	572	936	-	6	-	79,350
Mexico	1	4	0	0	0	0	15	0
Nicaragua	0	14	5,840	3,575	1,540	4	5,257	200,000
Panama	1	5	72	169	85	5	0	300,000
AREA: Middle America and Canada	3	32	10,307	10,912	2,375	19	25,897	1,504,350
Argentina	1	3	30	365	0	16	2,000	100,000
Bolivia	0	0	0	0	0	0	0	0
Chile	0	5	6,046	6	0	6	1,000	255,000
Colombia	4	7	91	3	0	2	39	-
Ecuador	1	2	177	574	60	8	390	400,000
Paraguay	0	2	508	2,125	0	6	9	1,000,000
Peru	0	0	0	0	0	0	0	0
Uruguay	0	0	520	1,443	0	7	735	190,000
Venezuela	0	2	75	16	112	8	1,450	160,000
AREA: Spanish So. America	6	21	7,447	4,532	172	53	5,623	2,105,000
Benin	0	1	0	0	0	0	0	0
Burkina Faso	0	1	25	50	0	1	0	5,000
Confidential	-	-	-	-	-	-	-	-
Cote d'Ivoire	0	0	0	0	0	0	0	0
Equatorial Guinea	0	0	0	0	0	0	0	0
Gambia	0	0	0	0	0	0	0	0
Ghana	-	-	-	-	-	-	-	-
Guinea	0	0	0	0	0	0	0	0
Guinea-Bissau	0	0	0	0	0	0	0	0
Liberia	-	-	-	-	-	-	-	-
Mali	-	-	-	-	-	-	-	-
Niger	0	0	0	0	0	0	0	0
Nigeria	-	10	664	29	-	10	1,288	1,000,000
Senegal	0	0	0	0	0	0	0	0
Sierra Leone	0	0	0	0	0	0	0	0
Togo	0	1	26	52	0	2	50	100,000
AREA: West Africa	0	13	715	131	0	13	1,338	1,105,000

MEDIA MINISTRIES • 1996 PART 1 (Continued)

Country	Staff		Radio					
	Misy.	Natl.	Hours	Broadcasts	Spot Ann'ts	Stations Used	Contacts Received	Estimated Audience
Angola	0	0	0	0	0	0	0	0
Botswana	1	0	12	35	0	1	25	1,325,000
Burundi	-	-	-	-	-	-	-	-
Confidential	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	2	217	2,000
Confidential	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0
Confidential	0	0	50	52	0	1	64	250,000
Confidential	0	0	0	0	0	2	217	2,000
Kenya	0	10	35	80	5	1	0	23,400,000
Madagascar	1	0	0	0	0	0	0	0
Malawi	0	4	312	450	0	3	400	1,500,000
Mozambique	0	2	130	520	0	2	220	1,200,000
Namibia	0	0	0	0	0	0	0	0
Rwanda	0	0	0	0	0	0	0	0
South Africa & Lesotho	1	1	8,760	120	250	1	0	0
Swaziland	0	0	0	0	0	0	0	0
Tanzania	1	1	0	0	0	0	0	0
Uganda	1	1	0	0	0	0	0	0
Zambia	0	1	0	0	0	0	59	0
Zimbabwe	0	1	0	0	0	0	0	0
AREA: Eastern and Southern Africa	5	21	9,299	1,257	255	13	1,202	27,679,000
CSI-Central	6	20	2,852	5,159	2	17	3,732	2,683,000
CSI-East	0	16	1,828	1,566	104	10	1,046	38,868,500
CSI-West	3	21	2,174	3,929	0	16	2,223	5,176,050
AREA: CSI	9	57	6,854	10,654	106	43	7,001	46,727,550
TOTAL:	92	237	76,795	47,470	4,467	430	83,609	122,517,900

MEDIA MINISTRIES - 1996- PART I (Continued)

Country	TV						Films/ Video Cassettes		Tapes/ Audio Cassettes		Corres. Courses Year	Courses Total	Other Min.
	Hours /Year	Prog /Year	Spot /Year	Stations No.	Contacts Received	Estimated Audience	Video No.	Audience	No.	Audience			
Albania	0	0	0	0	0	0	0	0	0	0	0	0	
Austria	-	-	-	-	-	-	-	-	-	-	-	-	
Belarus	-	-	-	-	-	-	41	682	77	47	-	-	
Belgium	-	-	-	-	-	-	-	-	-	-	-	-	
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	
Confidential	150	2	10	2	650,000	5,000,000	00,000	-	-	50,000	-	-	
Croatia	2	12	0	1	0	2,000,000	0	0	5	0	0	0	
Czech Republic	0	0	0	0	0	0	0	0	0	0	0	0	
Denmark	-	-	-	-	-	-	-	-	-	-	-	-	
Estonia	-	-	1	-	-	-	-	-	-	-	-	1	
European Bapt Conv	-	-	-	-	-	-	-	-	-	-	104	-	
France	-	-	-	-	-	-	15	100,000	0	0	90	0	
Germany	4	10	0	2	0	2,000,000	0	0	0	0	90	0	
Hungary	0	0	0	0	0	0	0	0	0	0	0	0	
Ireland	0	0	0	0	0	0	0	0	0	0	0	0	
Italy	0	0	0	0	0	0	0	0	0	0	0	0	
Latvia	-	-	-	1	-	2,000,000	2	2,000,000	-	-	-	-	
Moldova	-	-	-	-	-	-	-	-	-	-	-	-	
Netherlands	-	-	-	-	-	-	-	-	-	-	-	-	
Norway	0	0	0	0	0	0	200	5,000	0	0	25	0	
Poland	0	0	0	0	0	0	10	1,000	0	0	300	14,050	
Portugal	0	0	0	0	0	0	0	0	0	0	0	0	
Russia	0	0	0	0	0	0	0	0	0	0	0	0	
Serbia	0	0	0	0	0	0	0	0	0	0	0	0	
Slovakia	0	0	0	0	0	0	0	0	0	0	0	0	
Slovenia	12	12	0	1	0	4,000,000	550	1,000	1,000	1,000	100	1,000	
Spain	-	-	-	-	-	-	-	-	-	-	-	-	
Ukraine	-	-	-	1	-	-	-	-	-	-	-	-	
United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	
AREA: Europe	168	38	10	8	650,000	15,000,000	200,818	2,107,682	1,082	51,047	619	15,165	
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	
Confidential	0	0	0	0	0	0	2	27	0	0	0	0	
Confidential	-	-	-	-	-	-	-	-	-	-	-	-	
Confidential	0	0	0	0	0	0	2	4	0	0	0	0	
Confidential	0	0	0	0	0	0	1	500	10	10	0	0	
Confidential	0	0	0	0	0	0	5	35	0	0	0	0	
Confidential	0	0	0	0	0	0	-	-	-	-	-	-	
Confidential	0	0	0	0	0	0	2	575	0	0	0	0	
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	
Gaza	-	-	-	-	-	-	-	-	-	-	-	-	
Israel	0	0	0	1	150	1,000,000	180	1,100	1,015	1,520	0	0	
Jordan	0	0	0	0	0	0	2,500	2,500	150	2,500	0	0	
AREA: Middle East and North Africa	0	0	0	1	150	1,000,000	192	4,741	1,175	4,030	13,900	0	

MEDIA MINISTRIES • 1996• PART 1 (Continued)

Country	TV				Films/		Tapes/		Corres. Courses Year	Courses Total	Other Min.		
	Hours /Year	Prog /Year	Spot /Year	Stations No.	Contacts Received	Estimated Audience	Video Cassettes					Audio Cassettes	
							No.	Audience				No.	Audience
Confidential	-	-	-	-	-	-	-	-	-	-	-		
Confidential	-	-	-	-	-	-	-	-	-	-	-		
Confidential	-	-	-	-	-	-	-	-	-	-	-		
Confidential	-	-	-	-	-	-	-	-	-	-	-		
India	-	-	-	-	-	1,200	18,000	1,200	20,000	-	-		
Indonesia	3	6	0	1	0	317	100,000	73	26,500	0	0		
Nepal	-	-	-	-	-	-	17,027	-	-	-	-		
Philippines	0	0	0	0	0	6	7,000	0	0	9,965	526,870		
Singapore	-	-	-	-	-	13,300	255,300	22,580	45,160	-	1		
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-		
Thailand	14	7	0	1	60	1,000,000	36,000	450	3,000	0	0		
AREA, Southern Asia and the Pacific	17	13	0	2	60	2,000,000	433,327	24,303	94,660	9,965	526,870		
Hong Kong	0	0	0	0	-	0	-	-	-	0	0		
Japan	-	-	-	-	-	403	3,000	-	-	-	-		
Korea, South	0	0	0	0	0	613	25,000	0	0	1,916	0		
Macau	0	0	0	0	0	38	712	0	0	0	0		
Taiwan	1,283	25	0	78	455	1,200,000	25,000	7	1,500	0	0		
AREA, East Asia	1,283	25	0	78	455	1,200,000	53,712	7	1,500	1,916	0		
Anguilla	0	0	0	0	0	0	0	0	0	0	0		
Antigua and Barbuda	2	2	0	1	6	30,000	0	0	0	0	0		
Aruba	2	0	0	0	0	0	10,000	0	0	0	0		
Barbados	0	0	0	0	0	0	0	0	0	0	0		
Belize	0	0	0	0	0	0	7,200	0	0	0	0		
Bermuda	0	0	0	0	0	0	0	0	0	0	0		
Brazil	386	687	423	21	500	7,990,000	176,908	227	4,675	120	120		
British Virgin Islands	0	0	0	0	0	0	0	0	0	0	0		
Caribbean Bapt Com	12	3	3	12	500	75,000	0	2	0	0	0		
Cayman Islands	-	-	-	-	-	-	-	8	160	0	0		
Confidential	-	-	-	-	-	-	-	4	120,000	3	0		
Dominica	0	0	0	0	0	0	1,725	0	0	0	0		
Dominican Republic	0	0	0	0	0	0	0	0	0	0	0		
French Guiana	0	0	0	0	0	0	0	0	0	13	13		
Grenada	6	1	0	2	0	60,000	3,047	90	0	0	0		
Guadeloupe	0	0	0	0	0	0	24	0	0	0	0		
Guyana	0	0	0	0	0	0	15	2,000	0	0	0		
Haiti	0	0	0	0	0	0	0	0	0	0	0		
Montserrat	0	0	0	0	0	0	0	0	0	0	0		
Netherlands Antilles	0	0	0	0	0	0	0	0	0	0	0		
Saint Kitts and Nevis	0	0	0	0	0	0	0	0	0	0	0		
Saint Lucia	0	0	0	0	0	94,500	500	25	50	0	0		
Saint Vincent	0	0	0	0	0	0	0	0	0	0	0		
and the Grenadines	2	1	0	1	0	105,000	600	0	0	0	0		

MEDIA MINISTRIES • 1996 • PART I (Continued)

Country	TV						Films/ Video Cassettes		Tapes/ Audio Cassettes		Corres. Courses Year	Courses Total	Other Min.
	Hours /Year	Prog /Year	Spot /Year	Stations No.	Contacts Received	Estimated Audience	No.	Audience	No.	Audience			
											Hours /Year	Prog /Year	Spot /Year
Suriname	0	0	0	0	0	0	11	185	0	0	0	0	0
Trinidad and Tobago	0	0	0	0	0	0	20	1,340	0	0	0	0	0
AREA: Brazil and the Caribbean	410	694	426	37	1,006	8,354,500	946	325,465	304	4,728	133	163	4
Canada	0	0	0	0	0	-	0	0	0	0	0	0	0
Costa Rica	26	52	0	1	-	-	380	-	0	0	0	0	0
El Paso Bapt Publishing	-	-	-	-	-	-	-	-	-	-	-	-	-
El Salvador	81	96	0	1	2,160	250,000	23	18,600	6,300	39,000	110	157	0
Guatemala	0	0	0	0	0	0	150	12,000	25	500	0	0	0
Honduras	0	0	0	3	-	-	311	31,527	-	-	7	7	0
Mexico	0	0	0	0	0	0	-	-	-	-	0	0	0
Nicaragua	0	0	0	0	0	0	8	5,500	0	0	0	0	0
Panama	0	0	0	0	0	0	140	8,000	0	0	0	0	0
AREA: Middle America and Canada	107	148	0	5	2,160	250,000	1,012	75,627	6,325	39,500	117	164	1
Argentina	328	171	0	3	0	3,000,000	708	61,800	8	0	0	0	0
Bolivia	0	0	0	0	0	0	0	0	260	50,890	52	384	0
Chile	26	1	0	1	0	100,000	105	4,500	0	0	0	0	0
Colombia	13	1	0	1	194	500,000	37	1,300	0	0	0	0	0
Ecuador	2	2	30	2	0	1,500,000	148	25,000	0	0	0	0	1
Paraguay	20	60	0	0	0	1,000,000	0	0	0	0	0	0	0
Peru	0	0	0	0	0	0	1,148	21,255	2	3	0	12	0
Uruguay	52	500	0	4	454	180,000	2,300	16,500	0	0	0	0	0
Venezuela	0	0	0	0	0	0	120	10,000	0	0	0	0	1
AREA: Spanish So America	441	735	30	13	648	6,380,000	4,566	142,155	270	50,893	52	396	2
Benin	0	0	0	0	0	0	166	35,089	236	0	1,693	26,896	0
Burkina Faso	0	0	0	0	0	0	7	15,000	0	0	4,234	51,829	0
Confidential	-	-	-	-	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	0	0	0	0	0	0	79	12,766	0	0	7,011	36,451	0
Equatorial Guinea	0	0	0	0	0	0	0	0	0	0	85	300	0
Gambia	0	0	0	0	0	0	50	100	100	50	10	151	0
Ghana	-	-	-	-	-	-	-	-	-	-	-	-	-
Guinea	0	0	0	0	0	0	3	250	0	0	20	275	0
Guinea-Bissau	0	0	0	0	0	0	0	0	0	0	0	0	0
Liberia	-	-	-	-	-	-	-	-	-	-	-	-	-
Mali	2	1	-	1	-	200,000	10	2,000	40	200,000	20	783	0
Niger	0	0	0	0	0	0	60	2,319	5	100	87	544	0
Nigeria	80	6	-	4	-	185,000	381	130,066	600	0	125	183	0
Senegal	0	0	0	0	0	0	45	1,300	52	85	0	1,990	0
Sierra Leone	0	0	0	0	0	0	0	0	0	0	52	0	0
Togo	4	4	0	1	10	50,000	20	84,502	30	240	5,409	0	0
AREA: West Africa	86	11	0	6	10	455,000	821	284,392	1,063	280,475	18,746	119,402	0

MEDIA MINISTRIES - 1996- PART 1 (Continued)

Country	TV										Tapes/ Audio Cassettes		Corres. Courses Year	Courses Total	Other Min.
	Hours /Year	Prog /Year	Spot /Year	Stations No.	Contacts Received	Estimated Audience	Video Cassettes		Audience						
							No.	Audience	No.	Audience					
Angola	0	0	0	0	0	0	1	90	0	0	0	188	4,548	0	
Botswana	0	0	0	0	0	0	65	12,000	65	450	500	500	23,500	0	
Burundi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Confidential	0	0	0	0	0	0	13	78	5	50	0	0	0	0	
Confidential	0	0	0	0	0	0	1	2	25	50	0	0	0	0	
Confidential	0	0	0	0	0	0	1	2	0	0	0	0	0	0	
Confidential	0	0	0	0	0	0	1	3	10	10	0	0	0	0	
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Confidential	0	0	0	0	0	0	12	250	25	250	35	35	9,676	0	
Confidential	0	0	0	0	0	0	2	2,701	20	505	0	0	0	0	
Confidential	0	0	0	0	0	19,500,000	100	17,210	82	10,000	8,000	8,000	161,581	0	
Kenya	0	0	5	1	0	0	0	0	0	0	0	0	0	0	
Madagascar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Malawi	0	0	0	0	0	0	10	20,000	0	0	4,130	4,130	25,300	0	
Mozambique	0	0	0	0	0	0	11	100,000	350	15,000	160	292	292	0	
Namibia	0	0	0	0	0	0	3	2,515	0	0	395	395	3,191	0	
Rwanda	0	0	0	0	0	0	0	0	0	0	0	0	5,900	0	
Southern Africa	0	0	0	0	0	0	320	4,000	60	2,000	0	0	0	0	
& Lesotho	0	0	0	0	0	0	35	2,760	70	275	1,642	1,642	4,977	1	
Swaziland	0	0	0	0	0	0	73	29,500	51	2,530	576	576	76,543	0	
Tanzania	0	0	0	0	0	0	23	16,000	0	0	2,318	2,318	39,350	0	
Uganda	0	0	0	0	0	0	148	27,145	220	3,700	6,852	6,852	284,867	0	
Zambia	0	0	0	0	0	0	9	100,000	212	5,000	2,437	2,437	60,683	0	
Zimbabwe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
AREA: Eastern & South Africa	0	0	5	1	0	19,500,000	828	334,256	1,195	39,820	27,233	27,233	650,408	1	
CSI - Central	0	0	0	0	0	0	145	358,620	35,196	78,075	1,041	1,041	13,650	0	
CSI - East	26	52	0	1	0	300,000	139	10,447	206	1	1	1	1	4	
CSI - West	245	301	0	2	220	305,000	55	314,280	41	156,320	260	260	1,460	3	
AREA: CSI	271	353	0	3	220	605,000	339	583,347	35,443	236,646	1,302	1,302	15,111	7	
TOTAL	2,783	2,017	471	154	654,709	54,624,500	225,741	4,444,704	71,167	723,299	73,983	73,983	1,327,679	18	

Country	Prod. Ctrs.	Staff		Periodicals		Books		Tracts		Bible Dist.	Distrib. Centers	Lib. No.	Other Mins.
		Misc.	Nat'l	Titles	Pieces	Titles	Pieces	Titles	Pieces				
Albania	0	-	0	-	0	-	0	-	0	500	-	0	0
Austria	-	-	-	-	1	-	-	-	-	0	-	0	-
Belarus	-	-	-	-	-	-	-	-	-	-	50	-	-
Belgium	-	-	-	-	-	-	-	-	-	56	-	-	-
Bulgaria	-	-	-	1	600	-	-	-	-	2,500	-	-	-
Confidential	-	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	-	-	-	2	10,000	-	-	-	-	15,000	5	3	-
Croatia	2	10	4	4	100,000	0,000	-	2	2	50,000	2	1	-
Czech Republic	0	0	0	-	-	-	-	0	0	0	0	0	0
Denmark	-	-	-	-	-	-	-	-	-	-	-	-	-
Estonia	1	2	3	27,000	-	2	4,000	-	-	1,200	1	3	-
European Bagt Conv	-	-	1	22,000	-	-	-	-	-	-	-	-	-
France	1	1	7	243,000	-	-	5	5	151,000	-	3	-	-
Germany	-	-	-	-	-	-	-	-	-	-	-	-	-
Hungary	1	0	1	25,000	-	0	0	0	20,000	0	1	0	0
Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-
Italy	0	0	2	0	-	0	0	0	0	0	0	0	0
Latvia	1	6	3	63,000	-	-	-	-	-	-	76	-	-
Moldova	-	-	1	300	-	-	-	-	-	-	-	-	-
Netherlands	-	-	-	-	-	-	-	-	-	-	-	-	-
Norway	-	-	-	-	-	-	-	-	-	-	-	-	-
Poland	0	0	4	2,500	-	-	-	10	10,000	20,000	20	0	0
Portugal	1	1	5	20,000	1	500	-	-	-	-	2	0	0
Russia	0	0	0	0	-	-	-	0	0	1,500	0	0	0
Serbia	-	-	-	-	-	4	-	-	-	-	1	-	-
Slovakia	0	0	0	0	-	-	-	0	0	0	0	0	0
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-
Spain	1	0	3	1,000	-	0	0	15,000	15,000	2,000	1	0	0
Ukraine	2	-	-	-	-	-	-	-	-	-	-	-	-
United Kingdom	-	1	-	-	-	-	-	-	-	-	-	-	-
ARE.A: Europe	10	2	33	56	514,400	50,007	4,505	15,017	196,002	92,756	162	7	0
Confidential	-	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	98	0	0	309
Confidential	-	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	-	-	-	-	-	-	-	-	-	10	-	-	-
Confidential	0	0	0	0	0	0	0	0	0	5	1	0	0
Confidential	1	0	7	0	0	0	0	0	0	2,000	0	0	0
Confidential	-	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	1	0	7	0	0	0	0	0	0	2,000	1	0	0
Gaza	0	-	-	-	-	-	-	-	-	-	-	-	-
Israel	0	0	0	0	0	0	0	2	20,000	5,750	2	1	0
Jordan	0	0	0	0	0	0	0	0	0	4,500	1	1	0
ARE.A: Middle East and North Africa	1	0	7	0	0	0	0	2	20,000	14,363	5	3	309

MEDIA MINISTRIES • 1996 (Continued)

Country	Prod. Ctrs.	Staff		Periodicals		Books			Tracts			Bible Dist.	Distrib. Centers	Lbs. No.	Other Mins.
		Mis.	Nat'l	Titles	Pieces	Titles	Pieces	Titles	Pieces	Titles	Pieces				
Suriname	1	0	1	0	0	0	0	162	0	0	0	25	0	0	0
Trinidad and Tobago	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AREA: Brazil and the Caribbean	7	11	437	123	4,795,597	121	995,083	37	6,961,300	439,426	54	39	1	0	0
Costa Rica	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
El Paso Bapt Publishing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
El Salvador	1	21	59	9	148,127	109	655,397	49	156,520	55,318	20	1	3	0	0
Guatemala	1	6	8	8	2,400	13	3,000	0	0	0	2	0	0	0	0
Honduras	0	0	0	1	1,430	0	0	2	97,000	0	3	0	0	0	0
Mexico	1	0	3	1	4,000	0	0	0	0	0	8	2	0	0	0
Nicaragua	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Panama	0	1	3	1	7,000	0	0	0	0	0	2	3	0	0	0
AREA: Middle America and Canada	3	28	73	20	162,957	122	658,397	51	253,520	55,318	40	8	10,843	0	0
Argentina	1	1	4	8	24,000	3	13,000	0	30,000	7,000	2	0	0	0	0
Bolivia	0	0	1	2	2,000	0	0	0	0	0	2	1	0	0	0
Chile	1	0	1	2	2,000	0	0	0	2,000	7,000	3	3	0	0	0
Colombia	1	0	1	4	4,000	0	0	0	0	1,400	0	0	0	0	0
Ecuador	0	1	5	0	0	1	2,000	0	0	300	2	0	0	0	0
Paraguay	0	1	2	0	0	2	3,000	0	0	1,077	0	5	6	0	0
Peru	0	2	10	0	0	0	0	0	32,500	1,077	5	6	0	0	0
Uruguay	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0
Venezuela	1	2	3	2	71,080	2	14,000	0	75,000	2,367	13	5	0	0	0
AREA: Spanish So. America	4	6	32	17	103,080	8	32,000	12	139,500	19,144	30	21	0	0	0
Benin	0	0	1	4	400	3	1,500	0	0	2,429	5	5	0	0	0
Burkina Faso	1	1	1	3	600	4	4,450	0	0	2,456	1	4	0	0	0
Confidential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	0	0	0	0	0	6	14,000	3	25,000	550	1	4	0	0	0
Equatorial Guinea	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gambia	0	0	0	0	0	0	0	0	0	40	1	1	0	0	0
Ghana	1	1	3	9	60,036	0	0	0	0	901	2	1	0	0	0
Guinea	0	0	0	0	0	0	0	0	0	500	0	2	0	0	0
Guinea-Bissau	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0
Liberia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mali	0	0	1	0	0	0	0	0	0	300	0	1	0	0	0
Niger	0	0	0	0	0	1	0	0	0	45	0	3	0	0	0
Nigeria	2	2	42	100	270,000	15	60,000	0	400,000	15,000	4	2,500	0	0	0
Senegal	0	0	0	0	0	0	0	1	70	103	0	4	0	0	0
Sierra Leone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Togo	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
AREA: West Africa	5	4	49	116	281,036	29	79,950	4	425,070	22,344	14	2,527	0	0	0

MEDIA MINISTRIES • 1996 (Continued)

Country	Prod. Ctrs.	Staff		Periodicals		Books		Tracts		Bible Dist.	Distrib. Centers	Lib. No.	Other Mins.
		Mis.	Nat'l	Titles	Pieces	Titles	Pieces	Titles	Pieces				
Angola	1	1	5	4	13,200	2	4,000	1	1,000	340	1	0	1
Botswana	1	1	0	0	0	0	0	2	1,500	450	0	1	0
Burundi	-	0	-	-	-	-	-	0	0	-	-	-	-
Confidential	0	0	0	0	0	0	0	0	0	35	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	2	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	2	2,000	100	0	0	0
Confidential	0	0	0	0	0	0	0	2	8,000	300	0	0	0
Confidential	1	4	5	0	0	0	0	5	324,300	11,755	1	1	0
Confidential	1	2	10	2	1,535	20	67,900	7	0	10,270	1	0	1
Kenya	1	0	0	0	0	0	0	0	0	0	0	0	0
Madagascar	0	0	0	0	0	0	0	0	0	9,344	12	1	0
Malawi	2	2	13	8	61,200	112	57,669	47	151,682	1,200	0	0	0
Mozambique	1	1	0	0	0	8	16,000	0	0	175	0	0	0
Namibia	0	0	0	0	0	27	643	2	600	0	0	0	0
Rwanda	0	0	0	0	0	2	100	0	10,000	7,223	2	1	0
South Africa & Lesotho	1	1	0	0	0	34	10,000	6	40,000	1,131	0	1	0
Swaziland	0	0	0	0	0	0	0	9	8,000	45,000	3	4	0
Tanzania	0	1	5	0	0	0	0	0	40,000	5,000	1	1	0
Uganda	1	1	3	2	780	13	9,150	8	8	1,031	10	1	0
Zambia	1	1	9	0	0	17	25,341	9	55,535	0	0	0	0
Zimbabwe	2	3	9	30	40,000	28	30,000	35	2,000	640	0	0	1
AREA: Eastern and Southern Africa	12	15	59	46	116,715	263	220,803	135	644,617	93,998	31	11	3
CSI-Central	6	0	10	2	1	15	211,000	31	181,000	38,092	5	6	0
CSI-East	7	1	31	21	2,450	54	164,000	31	84,050	14,460	9	2	26
CSI-West	10	0	29	6	9,400	14	27,600	5	7,650	16,052	7	3	2
AREA: CSI	23	1	70	29	11,851	83	402,600	67	272,700	68,604	21	11	28
TOTAL:	76	80	933	583	6,616,948	53,899	3,261,114	15,380	9,422,758	841,285	473	2,635	11,435

HUMAN NEEDS MINISTRIES AND OTHER PROJECTS • 1996

Country	Agric. Missy	HN Staff		Social Workers	Children Homes No.	Children Homes Emr.	Comm. Centers No.	Community Center Enrollment		Other HN Projects	Other Miss/Conv. Projects	Other Miss. Part.
		Missy	Nat'l					Children	Adults			
Albania	-	0	0	-	0	-	0	0	0	-	0	-
Austria	-	-	-	-	-	-	-	-	-	-	0	0
Belarus	-	-	-	-	-	-	-	-	-	-	1	-
Belgium	-	-	-	-	-	-	-	-	-	25	-	2
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	-	1	3	-	3	290	-	-	-	-	-	-
Croatia	0	0	0	0	0	-	0	0	0	0	0	-
Czech Republic	0	0	0	0	0	-	0	0	0	0	0	-
Denmark	-	-	-	-	-	-	-	-	-	-	-	-
Estonia	-	-	-	-	-	-	-	-	-	-	-	-
European Bapt Conv	-	-	-	-	-	-	45	-	-	-	1	-
France	-	-	-	440	-	1	-	-	-	-	-	-
Germany	-	0	0	0	0	0	0	0	0	0	0	0
Hungary	0	0	0	0	0	0	0	0	0	0	0	0
Ireland	-	0	0	0	0	0	0	0	0	0	0	0
Italy	-	0	0	0	0	0	0	0	0	0	0	0
Latvia	-	-	-	-	-	-	-	-	-	-	-	-
Moldova	-	-	-	-	-	-	-	-	-	-	1	-
Netherlands	-	-	-	-	-	-	-	-	-	-	-	-
Norway	21	0	0	0	0	0	0	5	5	5	1	0
Poland	-	0	0	0	0	0	0	0	0	0	0	0
Portugal	0	0	0	0	1	0	0	0	0	0	0	38
Russia	0	0	0	0	0	0	0	0	0	0	0	0
Serbia	-	0	0	0	0	0	0	0	0	0	0	0
Slovakia	-	0	0	0	0	0	0	0	0	0	0	0
Slovenia	-	0	0	0	0	0	0	0	0	0	0	0
Spain	0	2	10	6	0	0	0	0	0	0	1	1
Ukraine	-	-	-	-	-	-	-	-	-	-	1	1
United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-
AREA: Europe	21	6	451	6	5	335	5	5	5	27	6	42
Confidential	-	0	0	-	-	-	-	-	-	-	-	-
Confidential	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	1	2	0	0	0	0	0	0	2	1	1
Confidential	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	2	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	30	0	0	0	1	0
Gaza	-	0	0	0	0	0	0	0	0	0	0	0
Israel	-	0	0	0	0	0	0	0	0	0	0	0
Jordan	-	0	0	0	0	0	0	0	0	0	0	0
AREA: Middle East and North Africa	0	1	2	0	1	30	0	0	0	13	3	3

HUMAN NEEDS MINISTRIES, OTHER PROJECTS • 1996 (Continued)

Country	Agric. Missy	HN Staff		Social Workers	Children Homes No.	Children Homes Enr.	Comms. Centers No.	Community Center Enrollment		Other HN Projects	Other Miss/Conv. Projects	Other Miss. Part.
		Missy	Nat'L					Children	Adults			
Suriname	0	0	0	0	0	0	0	0	0	0	0	0
Trinidad and Tobago	0	0	0	0	0	0	0	0	0	0	0	0
AREA: Brazil and the Caribbean	3	16	189	43	31	1,448	108	6,966	2,922	56	6	3
Canada	0	0	2	0	0	0	1	0	0	0	0	0
Costa Rica	0	7	1	0	0	0	0	0	0	2	37	30
El Paso Bapt Publishing	-	0	-	-	-	-	-	-	-	-	-	-
El Salvador	0	0	4	0	1	56	2	0	50	0	0	0
Guatemala	0	0	0	0	0	0	0	0	0	3	0	0
Honduras	0	2	5	0	0	0	2	45	0	3	5	0
Mexico	1	0	1	0	1	35	0	0	0	0	0	0
Nicaragua	0	0	0	0	0	0	0	0	0	2	0	0
Panama	0	0	0	0	0	0	0	0	0	4	7	5
AREA: Middle America and Canada	1	9	13	0	2	91	5	45	50	14	49	35
Argentina	0	0	20	2	9	175	60	6,500	2,500	0	1	1
Bolivia	2	0	3	0	0	0	0	0	0	0	0	0
Chile	0	0	75	8	1	25	1	180	150	34	0	0
Colombia	0	0	0	0	0	0	2	0	6	0	0	0
Ecuador	0	4	9	0	0	0	3	0	243	0	0	0
Paraguay	1	9	0	0	0	0	0	0	0	0	0	0
Peru	2	1	3	0	0	0	2	16	92	9	0	0
Uruguay	1	0	0	0	0	0	1	10	20	0	0	0
Venezuela	0	0	0	0	0	0	0	0	0	3	26	50
AREA: Spanish South America	6	14	119	10	10	200	69	6,716	2,995	52	27	51
Benin	1	0	0	0	0	0	0	0	0	0	0	0
Burkina Faso	3	0	4	0	0	0	0	0	0	5	0	0
Confidential	-	-	-	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	0	0	0	0	0	0	0	0	0	0	0	0
Equatorial Guinea	0	0	0	0	0	0	0	0	0	0	1	1
Gambia	0	4	8	0	0	0	1	0	250	0	0	0
Ghana	0	0	0	0	0	0	-	-	-	0	0	0
Guinea	1	2	2	0	0	0	2	0	1,500	0	0	0
Guinea-Bissau	0	0	0	0	0	0	0	0	1	0	0	0
Liberia	1	5	5	-	-	-	-	-	-	-	-	3
Mali	1	0	0	2	0	0	3	192	5,000	10	2	0
Niger	2	-	-	1	1	-	-	-	560	1	-	-
Nigeria	2	4	16	0	0	0	3	0	0	4	0	0
Senegal	0	0	0	0	0	0	0	0	0	1	1	0
Sierra Leone	0	0	0	0	0	0	0	0	0	0	2	2
Togo	4	0	0	0	0	0	0	0	0	0	0	0
AREA: West Africa	15	15	38	1	1	0	10	192	7,311	22	6	6

HUMAN NEEDS MINISTRIES AND OTHER PROJECTS • 1996 (Continued)

Country	Agric. Missy	HN Staff		Social Workers	Children Homes		Children Homes Eur.	Comms. Centers No.	Community Center Enrollment		Other HEN Projects	Other Mis/Conv. Projects	Other Mts. Part.
		Missy	Nat'l		No.	Children			Adults				
Angola	0	1	1	0	0	0	0	0	0	0	3	1	4
Botswana	0	1	0	0	0	0	0	0	0	0	1	0	0
Burundi	1	-	-	0	0	0	0	0	0	0	1	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	1	0	0
Confidential	1	14	8	0	0	0	0	1	0	1	6	0	0
Confidential	0	10	0	0	0	0	0	0	0	0	3	0	0
Confidential	0	5	9	0	0	0	0	0	0	0	2	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	2	8	62	0	0	0	0	0	0	0	14	0	0
Kenya	1	1	3	1	3	460	0	2	195	100	4	0	0
Madagascar	1	1	0	0	0	0	0	0	0	0	1	0	0
Malawi	0	0	0	0	0	0	0	0	0	0	1	0	0
Mozambique	0	0	0	0	0	0	0	0	0	0	1	0	0
Namibia	0	0	0	0	0	0	0	0	0	0	2	0	0
Rwanda	0	0	0	0	0	0	0	1	70	0	0	0	0
South Africa	4	5	13	0	1	70	0	2	100	50	0	0	0
& Lesotho	0	0	0	0	0	0	0	0	0	0	3	0	0
Swaziland	0	1	0	0	0	0	0	0	0	0	6	0	2
Tanzania	4	1	0	0	0	0	0	0	0	0	3	8	0
Uganda	1	1	0	0	0	0	0	0	0	0	0	0	0
Zambia	2	0	0	0	0	0	0	0	0	0	3	0	0
Zimbabwe	0	2	0	0	0	0	0	0	0	0	6	1	0
AREA: Eastern and Southern Africa	18	52	96	1	4	530	0	6	365	151	60	16	6
CSI-Central	1	6	44	0	0	0	0	2	0	0	17	12	24
CSI-East	1	10	13	1	0	0	0	0	0	0	26	32	127
CSI-West	0	5	32	1,900	822	5	1	1	0	0	99	13	6
AREA: CSI	2	21	89	1,901	822	0	0	3	0	0	142	57	157
TOTAL:	75	138	1,510	1,267	88	3,192	0	244	15,130	15,685	456	181	320

Country	Evangelism and Church Development		Health Care Ministries		Christian Leadership Development		Media Ministries		Human Needs Ministries		Other Mission/Conv Projects		Expat. Vol
	US	Local	US	Local	US	Local	US	Local	US	Local	US	Local	
Albania	21	22	0	0	0	0	0	0	0	0	0	150	0
Austria	0	0	0	112	0	0	0	0	0	0	0	0	0
Belarus	-	160	-	-	-	-	-	-	-	-	-	-	-
Belgium	-	68	-	-	-	-	-	-	-	-	-	25	-
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	-
Confidential	3,200	4,500	580	1,215	120	75	77	150	520	500	-	-	430
Croatia	40	120	-	-	4	-	-	-	-	-	-	-	-
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-
Denmark	-	-	-	-	-	-	-	-	-	-	-	-	-
Estonia	10	8	8	2	4	10	5	-	10	45	-	25	-
European Bapt Conv	20	10	10	-	10	8	1	-	-	120	-	-	-
France	-	-	-	-	-	-	-	-	-	-	-	-	-
Germany	600	50	-	-	-	-	-	-	-	5	-	-	-
Hungary	50	250	0	0	10	0	0	0	0	25	0	0	0
Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-
Italy	0	0	0	0	0	0	0	0	0	0	0	0	0
Larva	-	-	-	-	-	-	-	-	-	-	-	-	-
Latvia	75	30	10	-	-	-	-	-	-	35	-	-	-
Moldova	-	-	-	-	-	-	-	-	-	-	-	-	-
Netherlands	-	-	-	-	-	-	-	-	-	-	-	-	-
Norway	-	-	-	-	-	-	-	-	-	-	-	-	-
Poland	200	50	25	10	20	5	10	50	25	25	25	25	0
Portugal	1	4	4	-	4	-	-	-	-	2	-	0	0
Russia	800	0	40	0	50	0	0	0	0	0	0	0	0
Serbia	-	-	2	-	-	-	-	-	1	20	-	-	-
Slovakia	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovenia	179	0	0	0	6	0	2	0	2	0	0	0	0
Spain	250	-	10	-	-	-	2	-	-	-	-	-	-
Ukraine	630	30	-	-	-	-	-	-	-	-	-	-	-
United Kingdom	6,236	5,138	700	1,227	340	98	12	92	201	577	757	225	430
AREA: Europe													
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	16
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0
Confidential	0	0	0	0	0	0	0	0	0	0	0	0	0
Gaza	0	0	0	0	0	0	0	0	0	0	0	0	0
Israel	0	0	0	0	0	0	0	0	0	0	0	0	0
Jordan	0	0	0	0	0	0	0	0	0	0	10	0	0
AREA: Middle East and North Africa	0	0	0	0	0	0	0	0	0	0	10	0	16

VOLUNTEER MINISTRIES • 1996 (Continued)

Country	Evangelism and Church Development		Health Care Ministries		Christian Leadership Development		Media Ministries		Human Needs Ministries		Other Missions/Conv Projects		Expat. Vol
	US	Local	US	Local	US	Local	US	Local	US	Local	US	Local	
Suriname	7	0	0	0	0	0	0	0	0	0	0	0	0
Trinidad and Tobago	192	20	0	0	5	0	0	0	0	0	0	0	25
AREA: Brazil and the Caribbean	2,059	2,353	103	146	25	81	22	17	151	377	372	183	30
Canada	0	0	0	0	0	0	0	0	0	0	500	0	0
Costa Rica	42	35	0	0	2	16	2	1	0	3	66	0	0
El Paso Bpjt Publishing	-	-	-	-	-	-	-	-	-	-	-	-	-
El Salvador	0	80	0	0	0	0	0	0	0	10	0	0	0
Guatemala	83	0	41	6	0	0	5	0	0	0	58	0	0
Honduras	77	12	570	24	11	44	0	0	38	-	577	353	10
Mexico	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	325	85	16	10	0	0	0	0	0	0	0	0	0
Panama	15	30	7	81	8	181	1	3	2	37	8	10	0
AREA: Middle America and Canada	542	634	121	241	21	241	8	4	40	61	1,209	363	10
Argentina	86	125	0	0	0	0	0	0	0	201	15	0	217
Bolivia	59	0	5	15	0	0	0	0	0	0	0	0	0
Chile	23	8	19	10	0	0	0	0	6	3	20	6	13
Colombia	73	165	1	0	0	0	1	0	0	0	0	0	0
Ecuador	81	136	30	15	0	0	10	0	6	6	11	0	0
Paraguay	29	0	0	0	0	0	0	0	0	0	9	0	0
Peru	24	4	39	50	2	0	0	0	10	0	0	0	17
Uruguay	0	0	0	0	0	0	0	0	0	0	0	0	0
Venezuela	280	500	255	275	2	0	0	0	0	0	177	50	0
AREA: Spanish South America	655	938	349	365	4	0	1	10	6	220	232	56	247
Benin	0	0	0	0	0	0	0	0	0	0	0	0	0
Burkina Faso	0	0	1	0	0	0	0	0	0	0	30	0	0
Confidential	-	-	-	-	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	8	0	0	0	2	0	0	0	0	0	4	0	0
Equatorial Guinea	0	0	0	0	0	0	0	0	0	0	1	0	0
Gambia	0	0	2	0	0	0	0	0	2	0	1	0	0
Ghana	0	0	7	0	0	0	0	0	0	0	0	0	0
Guinea	0	0	0	0	0	0	0	0	5	2	0	0	0
Guinea-Bissau	1	0	0	0	0	0	0	0	0	0	1	0	0
Liberia	-	-	-	-	-	-	-	-	-	-	-	-	-
Mali	2	0	0	1	0	0	0	0	12	0	2	0	0
Niger	0	0	0	0	0	0	0	0	0	0	0	0	0
Nigeria	-	-	-	-	-	-	-	-	-	-	-	-	-
Senegal	3	0	0	10	2	0	0	0	0	0	0	0	0
Sierra Leone	0	5	0	0	0	0	0	0	0	0	0	0	0
Togo	0	0	0	0	0	0	0	0	0	0	2	0	0
AREA: West Africa	14	5	19	2	6	0	0	0	19	52	39	2	0

Explanation of Column Titles

*The column headings are given here for clarification.
They are abbreviated in the files due to spacing.*

Personnel

Career Married
 Career Single
 Career Total
 Associate Married
 Associate Single
 Associate Total
 ISC Married
 ISC Single
 ISC Total
 ISC Journeyman Married
 ISC Journeyman Single
 ISC Journeyman Total
 Grand Total

Evangelism and Church Development Part 1

Country Name
 Churches
 New Churches
 Self-supporting Churches
 Preaching Points
 National Pastors
 Baptisms
 Members
 Contributions
 Enrollment for Bible Teaching Ministries -
 Adults
 Enrollment for Bible Teaching Ministries -
 Children/Youth
 Enrollment for Bible Teaching Ministries -
 Home Bible Studies
 Enrollment for Youth
 Enrollment for WMU

Evangelism and Church Development Part 2

Enrollment for Brotherhood
 Enrollment for VBS
 Enrollment for Literacy
 Enrollment for Discipleship Training
 Number of Ongoing Ministries
 Number of student work centers
 Student work staff-Missionary
 Student work staff-National
 Student work enrollment
 Number of new cities entered with popula-
 tion less than 100,000
 Number of new cities entered with popula-
 tion greater than 100,000
 Number of new people entered
 Number of home missionaries
 Number of foreign missionaries
 Countries these missionaries serve

Health Care Ministries

Physicians - Missionary
 Physicians - Nationals and Others
 Dentists - Missionary
 Dentists - Nationals and Others
 Nurses - Missionary
 Nurses - Nationals and Others
 Other personnel - Missionary
 Other personnel - Nationals and Others
 Number of nursing schools
 Nursing school enrollment
 Number of clinics
 Number of hospitals
 Number of beds
 Inpatients registered
 Outpatients registered
 Community health projects

Explanation of Column Titles

The column headings are given here for clarification.

They are abbreviated in the files due to spacing.

(Continued)

Christian Leadership Development

Teachers - Missionary
 Teachers - National
 Kindergartens
 Kindergarten enrollment
 Elementary schools
 Elementary school enrollment
 Secondary schools
 Secondary school enrollment
 Colleges and universities
 Colleges and universities enrollment
 Other schools
 Total schools (non-theological)
 Total schools enrollment (non-theological)
 Theological seminary/Bible schools or
 equivalent
 Theological seminary/Bible schools or
 equivalent enrollment
 Theological education by extension centers
 Theological education by extension
 enrollment

Media Ministries: Part 1

Electronic media staff - missionary
 Electronic media staff - national and others
 Radio - hours broadcast yearly
 Radio - number of program broadcasts
 yearly
 Radio - number of spot announcements
 yearly
 Radio stations used
 Radio contacts received
 Radio estimated audience
 TV hours broadcast yearly
 TV program broadcasts yearly
 TV spot announcements yearly
 TV stations used
 TV contacts received
 TV estimated audience
 Number of films/videos used
 Films/videos estimated audience
 Number of tapes/audios used
 Tapes/audios estimated audience

Media Ministries Part 2

Correspondence course enrollment
 Correspondence course enrollment cumula-
 tive
 Other electronic media ministries
 Number of production centers electronic and
 print
 Print media staff - missionary
 Print media staff - national and others
 Number of periodical titles printed
 Periodicals - copies/pieces/number printed
 Books - Number of titles printed
 Books - Copies/pieces/number printed
 Tracts-Number of titles printed
 Tracts-Copies/pieces/number printed
 Bibles - number distributed
 Library/reading room
 Other print media ministries

Human Needs Ministries

Agricultural staff - missionary
 Human needs ministries staff - missionary
 Human needs ministries staff - national and
 others
 Full-time social workers
 Children's homes
 Enrollment in children's homes
 Community centers
 Enrollment in communities centers, children
 Enrollment in community centers, adults
 Other human needs projects
 Other mission or convention projects

Explanation of Column Titles

The column headings are given here for clarification.

They are abbreviated in the files due to spacing.

(Continued)

Volunteer Ministries

Evangelism and church development - US
volunteers

Evangelism and church development - Local
volunteers

Health care ministries - US volunteers

Health care ministries - Local volunteers

Christian leadership development - US
volunteers

Christian leadership development - Local
volunteers

Media ministries - US volunteers

Media ministries - Local volunteers

Human needs ministries - US volunteers

Human needs ministries - Local volunteers

Other mission/convention projects - US
volunteers

Other mission/convention projects - Local
volunteers

Other expatriate volunteers involved in any
project

*One Hundred Fifty-First Report***HOME MISSION BOARD**

4200 North Point Parkway, Alpharetta, Georgia, 30202-4174

J. GREG MARTIN, Chairman
ERNEST J. KELLEY, Interim President

Introduction

This is the one-hundred fifty-first and final report of the Home Mission Board (HMB). However, the story of home missions will continue to be reported. The responsibilities of the HMB, along with those of the Brotherhood Commission and the Radio and Television Commission, will now be carried out by the newly formed North American Mission Board (NAMB).

The structure will change, but the work will continue. Because missions is not in a building; nor is it carried out around a conference table. Missions is in the hearts of individuals and groups and is carried out wherever people are.

A major responsibility of NAMB will be to assist and equip those who carry out the tasks of missions. People like:

- Ernie Toepfer in Port Barre, La., who refused to accept a call as pastor until church members agreed to reinstate the Annie Armstrong Easter Offering (AAEO), and who is now leading that growing congregation to influence its community for Christ.
- The four-member Acteens group of Wrightsdale Baptist Center in Peach Bottom, Pa., who sponsored a bake sale last year, raising \$710 for AAEO.
- Youth from Berry Road Baptist Church in Norman, Okla., who combined their expense money while on a missions trip to buy a new bike for a 12-year-old boy whose bike had been stolen. The boy was baptized a few months later.
- Bill Tober, a former Navy chaplain, who practices relational evangelism on his Online Chapel in cyberspace, drawing witches, homosexuals, and other Internet surfers to Christ.
- Gene Grounds, who organized Operation HELP, an outreach that provides resources for families to visit loved ones incarcerated in other states.
- Those who come to the Breadcrumb Baptist Ministry Center in Jonesville, La., and place nickels, dimes, and quarters in a basket to help people even poorer than they are.
- Kim Warren, a former US-2 missionary, now meeting the needs of Vancouver, British Columbia's international population through Mainstay, a storefront that offers food, clothing, and Bibles.
- Home missionary Dottie Williamson, who starts churches in Mississippi's multihousing communities.
- Mission Service Corps volunteer Meg Ramsey and her tentmaker husband, Gil, who distribute food to low-income families in Conyers, Ga.
- The Liberto family in Hendersonville, N.C., whose children give 10 percent of their allowances to AAEO.

Next year, a new agency will present the report of missions work in North America. The names, places, and figures may be different. But look for the same heart, the same dedication, and the same message.

Program Report

The Program of African American Missions

The Program of African American Missions works with and assists churches, associations, and state conventions in their efforts to establish and bring to self-support churches in African-American communities; assists other Southern Baptist Convention (SBC) agencies in their ministries with African-Americans; and maintains cooperative relationships with the National Baptist Conventions.

In 1996, the Black Church Extension Division, which is assigned this program, oriented 250 churches into Southern Baptist life; provided scholarship assistance for 61 students seeking full-time Christian vocations; oriented 160 students in the work of the Black Church Extension Division; trained more than 690 church leaders in church-growth principles; assisted state conventions and associations in starting 285 congregations and helping 54 non-Southern Baptist congregations affiliate with the SBC; and assisted three churches in finding pastors. Additionally, the division participated in the financial support of 113 congregations and 127 appointed and approved missions personnel, three of whom were apprentices and two of whom were US-2 missionaries; completed six institute projects (pilots) for training bivocational church planters; participated in the development of a national Church-Planting System; created a training module on the Nation of Islam (focusing on African-Americans), which will be made available to all Southern Baptist churches; worked with 20 state conventions in an effort to create a Black Church Extension strategy with each; and created a manual for church starting among African-Americans.

The Program of Associational Administration Service

The Program of Associational Administration Service works with and assists associations, state conventions, and SBC agencies toward achieving effective administration and leadership in the association.

Associational missionaries are the key to the success of churches working together and on mission in every part of the United States – from open country to dense urbanized areas, from historically Protestant to progressively diverse contexts, and from loyal, old churches to creative and dedicated new ones. In 1,221 associations, 1,193 associational missionaries have an extremely significant role in leading pastors and churches to strategize and work in partnership to evangelize, minister, and start churches in strategic places and among all people groups.

The Associational Administration staff provided materials, personal consultations, specialized training, and more than 20 contextualized conferences for equipping associational missionaries to grow in their missionary leadership effectiveness. Major attention in these events was placed on the associational missionary as a leader who is spiritual, intentional, aggressive, enthusiastic, creative, determined, contemporary, and successful.

While major attention was given to reshaping the association for the Information Age, associational leaders were encouraged to try new and relevant ways of helping churches carry out their mission together and individually. As a result, new organizational pictures are emerging, new and better objectives are being set, and associations are becoming stronger participants and partners in the global missions enterprise.

The Program of Associational Evangelism Development

The Program of Associational Evangelism Development works with and assists Southern Baptist churches, associations, state conventions, and SBC agencies in developing associational

strategies and processes that interpret, promote, and properly relate the message, materials, methods, motivation, and spirit of New Testament evangelism.

Last year, 350 associational Evangelism directors received basic leadership training. Section staff held national Schools of Evangelism in New Mexico and Illinois, conducted one regional evangelism conference for small-member churches, and led 45 Total Church Life Seminars in associations. An Associational Evangelism update was developed and distributed to associational leaders.

The Program of Chaplaincy Ministries

The Program of Chaplaincy Ministries brings Southern Baptist ministers into contact with chaplaincy opportunities and assists churches, associations, and state conventions in providing, through chaplaincy, a spiritual ministry to persons and their families in the military services, hospitals, institutions, business-industries, and other related settings.

The Program of Chaplaincy Ministries opens doors into the lives of people where they live and work. Working alongside churches, associations, and state conventions, chaplaincy provides a concentrated ministry for Christ in the marketplace. This program provides denominational endorsement to ministers serving as chaplains. It also furnishes pastoral support to chaplains and their families through the staff of the Chaplaincy Division.

Last year, 2,481 Southern Baptist chaplains and pastoral counselors reported 21,790 professions of faith as a result of their ministries. They conducted 43,849 worship services; led 34,498 Bible study and prayer groups; sponsored 9,797 Sunday Schools; made 1,778,272 visits in work areas, homes, and recreational sites; and provided 238,946 individual counseling sessions. Their ministries are located around the world wherever U.S. Army, Navy, and Air Force personnel are stationed, and in a variety of locations throughout the United States where civilian chaplains and pastoral counselors represent God and serve people. These include hospitals, mental retardation centers, hospices, pastoral counseling centers, juvenile detention centers and adult prisons, jails, nursing homes, children's homes, fire departments, police stations, and airports.

During the year, 198 Southern Baptist ministers were endorsed for the first time by the Chaplains Commission of the SBC. In addition, 305 update endorsements were issued, and 80 people were endorsed to professional organizations, making a total of 583 endorsements to chaplaincy and pastoral counseling positions.

In spite of the military drawdown, 991 Southern Baptist chaplains serve military personnel, with a significant number continuing to be selected for active duty. Due to their top-quality education, ministry experience, and commitment to Christ, SBC chaplains are recognized by commanders as being among the most effective pastors in uniform. A growing number of military active duty, reserve, and National Guard chaplains are mobilized frequently to serve troops in Bosnia, Hungary, Macedonia, the Middle East, and other overseas hot spots. At the heart of their ministries are the spiritual needs of men and women. One chaplain alone reported 31 people baptized during a three-month assignment.

With an increase of 79, civilian chaplains have grown to a total of 1,490. These include 848 in healthcare and pastoral counseling, 333 in institutional chaplaincy, and 304 in business industrial settings. Volunteer law enforcement chaplains invest as much as 15-20 hours per week in touching the lives of police officers and people in crisis. One expressed the vision of impacting an entire state for Christ through the Highway Patrol. Chaplains continue to go where the church cannot.

The Program of Christian Social Ministries

The Program of Christian Social Ministries works with and assists churches, associations, and state conventions to express Christian love and provide a Christian witness through missions ministries, such as church-community weekday ministries, mission centers, rescue missions, homes for unwed mothers, homes for the aging, child-care institutions and programs, adoption centers, youth and family services, day care, literacy ministries, migrant ministries, disaster relief, ministries with disabled persons, and rehabilitation work with alcoholics, drug addicts, and ex-prisoners. The Church and Community Ministries Department implements this program.

The department has a field staff of five national missionaries in the areas of medical missions, literacy missions, the criminal justice system, senior adults, families, homeless people, migrants, persons with disabilities, and people with chemical dependency. The department oversees the work of 122 associational church and community ministries directors, 175 Baptist center directors/pastors, 31 weekday ministry directors, 13 seminary interns, 10 US-2 missionaries, and two ministry apprentices.

Department missionaries recorded 11,332 professions of faith, 898 baptisms, and 93 new churches as outgrowths of Christian social ministries during 1966.

The Church and Community Ministries Department seeks to lead Southern Baptists to break out of the four walls of their churches and go into their communities to minister and witness in Jesus' name. Last year, 130 people were trained in Church Breaking Out in three state conferences. Ministry training was also offered at Ridgecrest and Glorieta Conference Centers during Jericho, Home Missions Conferences, and WMU conferences.

The Clovis Brantley Center in New Orleans sheltered 76,000 people in 1996. Enrollment for extended treatment of substance abuse reached 280. Chapel services resulted in 1,407 decisions for Christ.

In 1996, the Church and Community Ministries Department provided training for 50 Literacy Missions Ministry Workshop leaders. Volunteer workshop leaders provided training in beginning ministries to teach English as a second language, to teach adult functional nonreaders to improve their reading skills, and to tutor children and youth.

The department also began a training emphasis on ministry to youth gangs.

Jericho at Ridgecrest and Glorieta Conference Centers included migrant, family, hunger, senior adult, substance abuse, and homosexuality conferences.

Medical missions staff led 28 AIDS conferences for 2,933 people and had 12 Clinic Consults. Five new healthcare ministries were started.

The Program of Church Evangelism Development

The Program of Church Evangelism Development works with and assists Southern Baptist churches, associations, state conventions, and SBC agencies in developing church strategies and processes that interpret, promote, and properly relate the message, methods, motivation, and spirit of New Testament evangelism.

In 1996, department staff made a major effort to equip teachers for Total Church Life (TCL) at the two national Schools of Evangelism. Two hundred fifteen teachers were trained to teach TCL in associations and state conventions. More than 19,000 people were enrolled in the Correspondence Bible Course.

One thousand youth and youth leaders attended the SonRise Conference at Ridgecrest Conference Center; and more than 410,000 teens participated in "See You at the Pole," gathering at their school flagpoles to pray for the schools of our nation. *Here's Hope. Share Jesus Now.*

materials were distributed to college students. Four bus ministry training conferences were held. Two Dayspring Conferences were conducted and 39 states have women trained to lead Lifestyle Witnessing for Women Seminars.

The Program of Church Extension

The Program of Church Extension provides national leadership in cooperation with churches, associations, and state conventions to start and develop indigenous congregations with all unreached people who identify themselves as Anglo American.

This program, assigned to the New Church Extension Division, works with state conventions in developing and implementing strategies to plant congregations among all Anglo people groups in the United States and Canada.

In 1996, the New Church Extension Division participated in providing salary assistance for 1,446 missions personnel. Among those were 320 HMB-appointed personnel: 13 church extension directors, 204 missionaries and missionary associates, 98 apprentices, and five US-2 missionaries. There were 1,126 approved personnel: 921 mission pastors, 105 bivocational pastors, six student pastors, two interns, and 92 Praxis students. Praxis participants served in 21 states, reporting 186 professions of faith and starting 14 congregations and 33 fellowship Bible studies.

The division participated in 255 conferences with a total attendance of 7,317.

The division reported more than 700 new congregations in 1996.

The Program of Church Loans

The Program of Church Loans assists churches, associations, and state conventions by providing loans to churches for church buildings and church sites in keeping with their abilities and opportunities.

The Division of Church Loans, which is assigned this program, has these objectives:

1. To provide the highest quality of loan services to all Southern Baptist churches.
2. To assist all Southern Baptist churches in obtaining financing subject to the division's quality controls and funds availability.
3. To become the preferred lending institution of all Southern Baptist churches.

These objectives enable the Division of Church Loans to support the SBC's objective of 50,000 congregations by A.D. 2000.

In 1996, the division closed 98 church loans totaling \$26.3 million, including \$1.6 million of refinancing. The division also approved 104 applications for church loans with an aggregate principal balance of \$28.6 million.

The division serviced 1,018 church loans with an aggregate principal balance of \$151.2 million, including loan participations sold to investors totaling \$9.6 million. At the end of 1996, the division had 34 outstanding loan commitments with a total principal balance of \$12.9 million. Delinquent loans, past due 90 days or more, numbered 40 and amounted to \$4.1 million. As a percentage of total church loans outstanding, the dollar amount of delinquencies amounted to 2.7 percent, compared to 3.4 percent at the end of 1995.

The Program of Interfaith Witness

The Program of Interfaith Witness works with and assists churches, associations, and state conventions in witnessing to people of other religious groups. The program is conducted by the Interfaith Witness Department (IWD), which is part of the Evangelism Section of the HMB.

The IWD provides resources and personnel to educate and equip individuals, churches, associations, and state conventions to understand and evangelize people of non-Christian world religions and pseudo-Christian cults and sects. The department director and two associates have offices located at the HMB headquarters in Alpharetta, Ga. Three appointed IWD missionaries coordinate the department's work in specific regions, working with each state convention's interfaith witness coordinator. A fourth missionary was added in 1996 to coordinate ministry and evangelism to people of Jewish faith.

In 1996, department staff, missionaries, and 650 Interfaith Witness Associates conducted more than 450 conferences in 30 states and Canada on 15 interfaith topics, speaking to approximately 50,000 people. Special training seminars were conducted on the campuses of Southeastern, Southwestern, and Canadian Baptist Theological Seminaries. Each was well attended by students, area pastors, and laypeople.

Tens of thousands of IWD Belief Bulletins, "A Closer Look" pamphlets, witness training manuals, and booklets were distributed in 1996 throughout the United States and Canada. A revised and expanded religious belief comparison chart was completed, and more than 5,000 were sold.

The department's *Interfaith Focus* newsletter was sent twice in 1996 to more than 4,700 readers. Utah Missions, Inc., an HMB-affiliated ministry to Mormons, located in Marlow, Okla., distributed its *Evangel* newspaper to approximately 30,000 subscribers worldwide.

In accordance with 1994 SBC Resolution Number 5, conversations continued in Nashville, Tenn., in September 1996, with representatives of the Roman Catholic Church. In January, IWD staff and representatives of the Churches of Christ met in Malibu, Calif.

The IWD, in cooperation with other departments of the HMB Evangelism Section and the Utah-Idaho Southern Baptist Convention, is currently making preparations and designing resources for Crossover Salt Lake City and the 1998 Southern Baptist Convention in that city. Since 75 percent of the people in Utah are members of The Church of Jesus Christ of Latter-day Saints (Mormons), a series of seminars is being conducted nationwide to train Baptists to understand and witness effectively to Mormons.

The Program of Language Missions

The Program of Language Missions works with and assists churches, associations, and state conventions in their efforts to bring persons identified with ethnic groups, other than English, into a right relationship with God, to establish language-culture congregations, and to bring them to self-support.

In 1996, this program, assigned to the Language Church Extension Division, worked among 106 ethnic groups and 98 Native American tribes, using 106 languages and dialects in addition to sign language. Financial assistance was provided to 1,470 missions personnel. Twenty-four churches accepted additional responsibilities toward self-support. The division reported more than 480 new congregations in 1996.

At least 37 churches and associations were sensitized to resettle refugees, resulting in 648 people from 14 countries being assisted. A 12-year study of ethnic church growth patterns indicated a 192.9 percent growth in new work, a 400 percent increase in Cooperative Program gifts; and a baptism ratio of 1-to-11.

Laser Thrust (an ethnic church-growth and church-starting concept) events were conducted in seven cities, resulting in 10 new units among seven ethnic groups, with plans for an additional 10. Nine hundred volunteers undergirded work among deaf people. Scriptures distributed exceeded 300,000. The HMB gives leadership to more than 7,000 ethnic/language-culture congregations and units.

Scholarships were provided to 103 college and seminary students preparing to serve in language missions. One hundred thirty-four Ethnic Leadership Development Centers provided training to 1,323 ethnic leaders in 22 languages among 18 ethnic groups in cooperation with Golden Gate, Midwestern, Southern, and New Orleans Baptist Theological Seminaries. The 152 Schools of Prophets and conferences equipped 4,876 leaders. The Hispanic Baptist Theological Seminary continued to provide training for Hispanic leaders, as did the Valley Baptist Academy.

Contextual language materials were updated and published in 14 languages in cooperation with Woman's Missionary Union (WMU), Brotherhood Commission, Annuity Board, Sunday School Board, Stewardship Commission, and Seminary Extension. The Language Church Extension Division continued to work with the Radio and Television Commission, Education Commission, Christian Life Commission, and Foreign Mission Board in efforts to focus their programs on ethnic/language-culture people. The division also cooperated with other HMB programs to minister among ethnic/language-culture people. More than 6 million Southern Baptists were sensitized during the annual Language Missions Day emphasis.

The division assisted 18 of the ethnic fellowships to emphasize various denominational programs. Leaders from 19 ethnic fellowships were oriented to the various facets of the SBC.

The Program of Mass Evangelism

The Program of Mass Evangelism works with and assists churches, associations, state conventions, and SBC agencies with all types of mass evangelism projects and activities including local church revivals, ethnic crusades, area crusades, simultaneous revivals, media evangelism, and other special evangelistic events.

In 1996, Mass Evangelism cooperated with Personal Evangelism to begin implementing Celebrate Jesus 2000. The emphasis will cover four strategic areas: Prayer, Personal Witnessing, Proclamation, and Preservation. Strategic prayer materials were prepared and distributed to all churches, associations, and state conventions. This contributed to the areas of prayer and personal witnessing, with the goals of praying for and witnessing to every person in North America by year's end 2000.

Department staff gave leadership to the production of two regular issues of *Evangelism Today*, as well as two special editions, *A Call to Prayer* and *A Call to the Cross*, which were produced and distributed to all Southern Baptist churches. A comprehensive church preparation packet was prepared for distribution to 40,000 churches, 12,000 associations, and 41 state conventions and fellowships.

The department assisted 12 state conventions in conducting area crusades, eight conventions in conducting ethnic crusades, 14 states in carrying out tent ministries, five Mega Focus Cities in carrying out evangelistic projects, and 12 states and 60 churches in implementing the *Jesus Video* strategy.

Department staff gave leadership to the 1996 Summer Olympics evangelism emphasis (Atlanta International Ministries [AIM '96]). More than 400,000 copies of the *Interactive Pocket Guide '96* and 100,000 lapel pins were distributed during this international emphasis. Four Olympic evangelistic rallies were conducted in cooperation with Lay Witnesses for Christ, with testimonies by Olympic athletes such as Carl Lewis, Joe DeLoach, and Leroy Burrell. The evangelistic effort resulted in 1,936 response cards being returned indicating professions of faith, and 1,343 additional responses requesting more information about becoming a Christian.

Department staff provided leadership for four of the five Crossover New Orleans witnessing opportunities: youth rallies, block parties, street evangelism, and prison revivals. Crossover New Orleans resulted in 2,806 professions of faith. At a staff retreat for vocational evangelists, 127 evangelists were trained for and later participated in Crossover New Orleans. Extensive

planning was also made for Crossover Dallas (1997) with a goal of 75-80 block parties, and for Crossover Salt Lake City (1998) with a goal of witnessing to every person in the city.

In 1996, department staff coordinated the production and distribution of public service announcements called *Save the Family*. The spots were distributed to 750 radio stations. Response cards reflected a commitment to run 603 free weekly radio spots. Samples of the spots were also distributed to all state and associational leaders.

Department staff gave leadership in the production of two evangelistic worship packets, *Mending Broken Pieces* and *Family Reunion*, a manual for conducting smaller area crusades, and *The Total Church Communications Planbook*.

The Program of Metropolitan Missions

The Program of Metropolitan Missions works with churches, associations, and state conventions in identifying priority needs, discovering available resources, and recommending the techniques of SBC programs for expanding and strengthening Southern Baptist work in associations related to metropolitan communities, including inner-city, suburban, and metropolitan fringe areas.

The Offices of Metropolitan Missions and Mega City Missions administer this program. These offices work cooperatively with state conventions in strengthening the work of all metropolitan associations.

The Mega Focus Cities strategy planning process assists associations in metropolitan areas in strategy development, considering the entire area while emphasizing its central city. It is a denominational partnership that includes the Sunday School Board, the Brotherhood Commission, WMU, state conventions, local associations, and the HMB.

In 1996, Mega Focus Cities strategy planning was initiated in six cities and involved four associations. Within six state conventions, nine associations were in the planning stage, and another 11 were in the implementation stage. Metro Thrust was either in the initiating, planning, or implementation stage in 46 other associations in 18 state conventions.

Metro Thrust is a strategy planning process for associations classified as metro (having a central city of 50,000 or more and up to 1 million in total population). The process partners with associations and state conventions, enabling strategy development and implementation by associations. Associations involved in Mega Focus Cities and Metro Thrust continued to show greater increases in church planting, baptisms, and Sunday School enrollments than the SBC as a whole. Eight Models for Metropolitan Ministry Conferences were held. These conferences provided theological understanding of the church's mission in an urban context and assisted participants in interpreting their churches' settings. Practical and technical skills were provided through church models that God is using effectively in the cities. More than 600 pastors, associational missionaries, state staff, and laypeople attended.

The Office of Metropolitan Missions used PACT (Project: Assistance for Churches in Transitional Communities) to assist churches in transition to recognize who they are and to develop plans for church growth through evangelism and ministry. In 1996, more than 250 PACT consultants in 30 state conventions were certified to do specialized consulting.

The Program of Personal Evangelism

The Program of Personal Evangelism works with and assists churches, associations, state conventions, and SBC agencies in motivating, equipping, and involving pastors and laypersons in a lifestyle of personal witnessing and in enabling them to train others for such a lifestyle.

The Personal Evangelism Department has continued planning and preparing for the 1999-2000 evangelistic campaign, Celebrate Jesus 2000. The department led in the personal evangelism/soul-winning emphasis of Crossover New Orleans, with 2,813 people praying to receive Christ. The Personal Evangelism Department also participated in the 1996 Summer Olympics held in Atlanta. More than 3,000 response cards have been received from these efforts.

Department staff and volunteers conducted 13 national Continuing Witness Training (CWT) Seminars in English and Korean; CWT was taught in four seminaries and three colleges. Five statewide Witness Involvement Now (WIN) Seminars trained 120 people; nine national Building Witnessing Relationships (BWR) Seminars trained 94 pastor/leaders; six statewide Friends Forever Relational Evangelism Workshops trained 400 people; 95 overviews of People Sharing Jesus were conducted; seven People Sharing Jesus Conferences trained 170 leaders; two Saturation Overviews trained 25 leaders; and four Children and Christian Conversion Seminars were conducted. Forty-six HMB missions personnel were certified in CWT and 28 were certified in WIN. Soul-Winning Commitment Day packets were mailed to 45,700 churches and missions. More than 200 Church Renewal Weekends involving about 30,000 laypeople were reported. The National Renewal Conference for pastors, pastors' wives, and laypeople had 27 states represented. The Reconciliation '97 Project will be held September 1-7, 1997, in Coventry, England.

The Program of Town and Country Missions

The Program of Town and Country Missions works with churches, associations, and state conventions in identifying priority needs, discovering available resources, and recommending the techniques of SBC agencies for expanding and strengthening Southern Baptist work in associations related to town and country communities, including open country, mountain, town, and small city (under 50,000 population) areas.

Southern Baptists continue to be the largest denominational family in town-and-country America. With more than 20,000 congregations and about 8 million adherents, the SBC family is large and growing in rural places. About 40 percent of rural people live in territories served by established state conventions where most Christians are members of SBC congregations. All across the nation, in rural areas, the denomination is growing more rapidly than the population.

Program assignments are carried out by the HMB's Office of Town and Country Missions. Highlights of 1996 activities include:

- Annual training of state town-and-country staff, in conjunction with the Jubilee Celebration of 50 Years Involvement in the Rural Church Program.

- A pilot project in two southeastern states to service county-seat church pastors from a subregion for fellowship, sharing, planning, and continuing education. Plans are to expand this project to other state conventions.

- Training for 110 town-and-country associational missionaries at Ridgecrest Conference Center.

- HMB orientations for associational missionaries and other missionaries.

- Five-state associational missionary retreats.

About 140 missionaries are under appointment through this office, and another 30 work in associations that receive subsidies. Most of these are in newer convention areas. (Because of population shifts, about 35 town-and-country associations were moved to the Office of Metropolitan Missions.) The director assists in training search committees, screening and interviewing prospective missionaries, and initiating the appointment process within the HMB.

A comprehensive statement of the vision for The Program of Town and Country Missions was prepared and presented in 1996. Meetings with WMU, Brotherhood Commission, Language Missions, Church Extension, and the Interagency Smaller Membership Church Network have been conducted to identify areas of cooperation.

Associations in rural areas were encouraged to participate in strategic planning. Town and Country Thrust (TACT) is a contextual, locally owned planning process involving associations of the HMB and a partnership with a state convention.

The process enables town-and-country associations to identify and understand needs in their areas, develop priorities, set goals, and implement action plans to meet needs. TACT is a consultant-led process that is wholistic and flexible. It addresses the totality of church life and has a local church emphasis. A resource forum is conducted, which includes state convention program personnel, associational leaders, and an HMB facilitator. Dialogue is conducted and resourcing methods are put in place to help the association accomplish its strategy. As many as 30 associations begin the process each year.

Assistance was provided to the National Association of Conservation Districts in preparing a publication of helps for pastors in planning churchwide Soil and Water Stewardship events.

The SBC emphasis on *Start Something New* for 1996-98 was used for addressing town-and-country church work. Six computer disks containing help on a variety of subjects (e.g., church planting, rural scene, and mission action projects) were produced for the smaller membership church to help resource town-and-country associational missionaries and pastors. More than 200 of each disk have been requested by missionaries on the field.

The Program of Volunteers in Missions

The Program of Volunteers in Missions works with and assists Southern Baptist churches, associations, state conventions, and SBC agencies in meeting missions personnel needs through the strategic involvement of volunteers in missions responsibilities and projects in the United States, its territories, and Canada.

"Meeting missions needs with volunteer resources" is the mission statement of Volunteers in Missions. The program involves individuals giving their time and talents for the sake of the kingdom. Both the mission field and the volunteers receive a blessing through their service in missions. Volunteers serve in every state, U.S. territory, and Canada and represent more than \$100 million annually in value to the HMB.

Home missions volunteer work is coordinated through three departments. The Student Missions Department works with high school and college students interested in volunteer missions opportunities. Last year, 43,536 students served as volunteers, and 3,783 people came to a saving knowledge of Jesus Christ through the personal witness of student volunteer missionaries.

The Volunteer Projects Department works with adults serving in short-term volunteer assignments (less than 4 months). Since September 1995, the frequent volunteer program called M.O.S.T. (Missions on Short Term) has been tracking the number of times each volunteer serves in missions. Gifts of appreciation will be distributed to the volunteers according to the number of assignments completed. In 1996, the Volunteer Projects Department assigned 23,575 individuals serving in groups, and 4,992 individuals serving alone. This department also gives leadership to the HMB's response to disaster relief.

The Mission Service Corps (MSC) Department works with adults serving on a long-term basis (4 months or longer). MSC volunteers serve in a more position-oriented capacity and are

basically self-supported missions personnel. Individuals serving with MSC numbered 2,283 in 1996 and were responsible for leading 9,601 people to Christ. During the year, 405 new assignments, 201 reassignments, and 525 continuing assignments (up 54%) totaled 1,131 assignments for service in various areas of home missions. More than 30 percent of MSC personnel are tentmakers, volunteers who use their marketplace skills to support themselves while servicing missions requests.

Last year, 74,386 volunteers served on the home mission field. These volunteers worked in inner cities, served as mission pastors, worked with Vacation Bible Schools and Backyard Bible Clubs, led campus ministries, served as chaplains in prison and resort settings, served as support staff in churches and other SBC entities, directed ministries to international seafarers, and served in numerous other capacities. Volunteers represent a tremendous missions resource for reaching our land for Christ.

Supportive Operations

Alternatives to Abortion Ministries. – The Alternatives to Abortion Ministries staff educate, motivate, and equip Southern Baptist churches, associations, and state conventions to minister positively to women, men, and families affected by crisis pregnancies and abortion decisions. Since the training manual, *The Gift of Hope, The Gift of Life*, was published in 1989, the staff have trained volunteers for 42 crisis pregnancy centers. Preparation for this long-term ministry takes from 18 to 24 months. More than 25,500 clients, most of whom were not pregnant, came to 33 reporting centers in 1996. As a result of ministries to these clients, 863 prayed to receive Christ, 2,060 babies were born, and 46 babies were adopted.

Missions Development. – In 1996, the major emphasis was on Missions Development in the local church. Missions Committees continued to reformat their guidelines and functions to involve interested church leaders in significant and priority missions activities. Major Missions Development training events were conducted in most state conventions and fellowships. Both free and priced Missions Development materials were distributed.

Planning and Finance Section. – Regional coordinators negotiated a national cooperative strategic missions plan and budget with all state conventions, monitored Cooperative Agreements, and provided long-range planning. Research Division staff responded to more than 1,100 requests for demographic information and provided research support in long-range planning for four state conventions and four associations. The Planning and Budgeting office implemented a computer application for development of an annual budget and continued to assist 20 state conventions in budget management and financial operations. The Controller's office and Accounting Services coordinated the independent audit of the agency, managed and recorded the agency's economic activities, and redesigned various internal accounting processes.

Prayer and Spiritual Awakening. – The Prayer and Spiritual Awakening (PSA) ministry is growing and reaching into countries around the world. Throughout the SBC and across denominational lines, more people are praying for revival and spiritual awakening. The PSA quarterly journal, *Spirit of Revival & Awakening*, was sent to more than 14,000 prayer partners. The Home Missions Intercessory Prayerline handled more than 100,000 calls receiving and sharing prayer requests. Nearly 3,000 missionaries were called on their birthdays, and missionaries shared 2,000 prayer needs. Missionary prayer requests were given in more than 178,000 English and Spanish *Prayer-Grams*. The *Watchmen-Revival* monthly newsletter reached more than 12,000 prayer partners.

Services Section. – Last year, the Missionary Personnel Department processed 728 missions personnel for joint appointment or approval with state conventions. Deputation

Services reported 157 world missions conferences, with 387 people committing their lives to missions service. Information Services continued to enhance information systems supporting the agency's assignments. The Puerto Rico Baptist Theological Seminary was renovated. *MissionsUSA* print magazine highlighted the work of home missionaries in 30 states, and *MissionsUSA Video* produced 88,300 videotapes, covering missions work in 23 states. The Design Department completed 747 jobs. Churches purchased 21,700 pieces of Home Mission Study materials.

Special Ministries. – The Special Ministries Department oversees the work of ministries to internationals, campuses, resort areas, Campers on Mission, and various lifestyle groups. Seamen's Ministries are conducted in 43 of America's port cities. In 1996, two hundred campus ministers conducted outreach and missions ministries programs. Forty full-time resort missionaries, church staff members, and thousands of volunteers conducted ministries in a variety of resort settings throughout the United States.

Strategy Development. – Strategy Development works with Service Guidance (field education for ministry students), which is located in 61 of the 69 Southern Baptist colleges, universities, and seminaries; bivocational ministers, who lead about a third of Southern Baptist churches (the newsletter *The Bivocational Beacon* was mailed quarterly to 13,000 bivocational ministers in 1996); and multihousing missions, which is an effort to reach residents of apartments, manufactured housing, and marinas.

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in New Orleans, Louisiana, June 11-13, 1996, the Convention referred the following motion to all entities of the Southern Baptist Convention for consideration, action and report.

- 1. SBC Referral to All Entities: Motion that Each SBC Entity Develop Ways to Assist Christian Schools Associated with the SBC (Items 103 and 122 Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 80, 82)**

Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize the empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusion to this Convention in 1997.

It is recommended that the Home Mission Board respond as follows:

Response: The Home Mission Board is committed to Christian education and will work in any way possible with Christian schools to provide curriculum materials and give mission support to students who feel led of the Lord to go into full-time missions service or would like to volunteer for missions service. This matter will also be referred to the North American Mission Board for their consideration.

TABLE A - APPOINTED AND APPROVED MISSIONS PERSONNEL LISTED BY STATE AND TYPE OF WORK

	AL	AK	AZ	AR	CA	CO	CT	DE	DC	FL	GA	HI	ID	IL	IN	IA	KS	KY	LA	ME	MD	MA	MI	MN	MS	MO	MT	NE	NV	NH	NJ	NM	
EVANGELISM SECTION	1	1	1	7	2	1	1	7	1	7	1	1	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
EXTENSION SECTION	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Associational Missions Division	2	2	2	8	2	2	2	8	2	8	2	2	6	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Metropolitan Missions	4	4	4	10	4	4	4	10	4	10	4	4	10	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Town & Country Missions	2	2	2	26	2	2	2	26	2	26	2	2	8	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Mega City Missions	6	6	6	12	6	6	6	12	6	12	6	6	18	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	
Total Associational Missions	5	5	5	25	5	5	5	25	5	25	5	5	15	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
Black Church Extension Division	2	2	2	5	2	2	2	5	2	5	2	2	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Language Church Extension Division	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
African	4	4	4	5	4	4	4	5	4	5	4	4	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
American Indian	9	9	9	8	9	9	9	8	9	9	9	18	16	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Asian	2	2	2	4	2	2	2	4	2	4	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Caribbean	2	2	2	4	2	2	2	4	2	4	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Deaf	2	2	2	4	2	2	2	4	2	4	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
European	2	2	2	40	2	2	2	40	2	40	2	2	5	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	
Hispanic	2	2	2	12	2	2	2	12	2	12	2	2	5	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	
Middle East	2	2	2	6	2	2	2	6	2	6	2	2	4	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Pacific Islands	2	2	2	6	2	2	2	6	2	6	2	2	4	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Other	8	8	8	3	8	8	8	3	8	8	8	9	5	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Total Language Church Extension	25	25	25	67	25	25	25	67	25	67	25	18	7	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
New Church Extension Division	1	1	1	50	1	1	1	50	1	50	1	14	28	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12
Total Extension Section	31	31	31	119	31	31	31	119	31	119	31	36	38	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	
PLANNING SECTION	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
MINISTRY SECTION	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Chaplaincy Division	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Special Ministries	5	5	5	2	5	5	5	2	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
Church and Community Ministries	1	1	1	2	1	1	1	2	1	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
State Directors	13	13	13	2	13	13	13	2	13	13	13	2	4	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Districts	1	1	1	2	1	1	1	2	1	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Weekly Ministries	1	1	1	2	1	1	1	2	1	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Report Centers	3	3	3	2	3	3	3	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Pastor-Care Directors	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Youth and Family Services	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Prison Ministries Directors	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Medical Ministries Directors	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Other	1	1	1	2	1	1	1	2	1	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Total Church and Community Min.	17	17	17	6	17	17	17	6	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17
Total Ministry Section	23	23	23	6	23	23	23	6	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23
GRAND TOTAL	53	53	53	126	53	53	53	126	53	126	53	61	61	145	145	145	145	145	145	145	145	145	145	145	145	145	145	145	145	145	145	145	

(Continued)

**TABLE C – MISSIONS PERSONNEL LISTED BY STATE/AREA AND CLASSIFICATIONS
AS OF 12/31/96**

State	Missionary	Missionary Associate	Apprentice	US-2	Mission Pastor	Field Personnel Assistance	State Staff	Mission Service Corps	Total
Alabama	14	11	–	3	–	22	3	32	85
Alaska	11	8	–	–	2	2	3	9	35
Arizona	16	12	–	–	4	102	4	39	177
Arkansas	8	4	–	–	4	32	3	10	61
California	65	51	6	1	4	162	4	70	363
Colorado	16	12	2	2	20	37	3	62	154
Connecticut	3	–	2	2	2	16	–	–	25
Delaware	2	–	–	1	–	6	–	–	9
District of Columbia	2	–	2	1	–	4	3	–	12
Florida	32	10	2	–	–	4	13	89	150
Georgia	23	22	7	4	2	94	3	102	247
Hawaii	8	6	–	1	8	20	1	1	45
Idaho	2	2	–	–	9	25	–	6	44
Illinois	25	12	–	1	7	26	5	20	96
Indiana	14	18	–	1	8	48	1	11	101
Iowa	8	2	4	–	20	4	3	–	41
Kansas	14	10	–	1	9	28	3	28	93
Kentucky	12	11	–	–	6	24	2	5	60
Louisiana	19	4	–	–	–	92	–	39	154
Maine	4	–	–	–	1	5	–	6	16
Maryland	16	16	2	2	2	54	2	12	106
Massachusetts	4	5	–	–	5	38	4	8	64
Michigan	15	9	6	–	10	42	2	15	99
Minnesota	7	4	2	2	15	20	2	9	61
Mississippi	–	1	–	–	–	–	–	30	31
Missouri	11	4	6	2	2	23	5	20	73
Montana	11	–	–	–	8	30	1	19	69
Nebraska	6	4	–	–	2	7	–	7	26
Nevada	9	6	2	3	9	35	2	5	71
New Hampshire	2	–	–	–	–	12	–	1	15
New Jersey	2	4	–	1	4	20	–	–	31
New Mexico	15	7	–	–	4	38	2	26	92
New York	25	12	4	3	14	72	4	14	148
North Carolina	10	6	4	1	4	87	1	11	124
North Dakota	10	–	–	–	2	16	1	3	32
Ohio	32	15	8	–	12	63	4	20	154
Oklahoma	15	23	2	1	7	55	1	34	138
Oregon	16	4	2	–	–	22	5	21	70
Pennsylvania	11	8	2	–	11	50	4	20	106
Rhode Island	2	–	2	2	2	6	–	–	14
South Carolina	17	8	2	2	2	8	4	16	59
South Dakota	2	4	2	–	2	24	–	12	46
Tennessee	5	8	–	1	2	39	5	18	78
Texas	28	43	–	2	–	–	–	527	600
Utah	9	4	2	2	4	25	3	5	54
Vermont	2	2	–	–	5	8	–	7	24
Virginia	11	28	3	1	8	29	2	4	86
Washington	10	4	2	4	6	42	–	12	80
West Virginia	12	5	–	–	1	26	2	12	58
Wisconsin	2	–	–	–	2	20	–	2	26
Wyoming	10	2	–	–	16	16	2	10	56
American Samoa	–	–	–	–	2	2	–	6	10
Canada	16	8	–	–	18	34	–	6	82
Guam	–	–	–	–	–	–	–	–	–
Puerto Rico	10	2	–	–	–	26	–	3	41
Virgin Islands	–	–	–	–	–	4	–	–	4
East	–	–	–	–	–	–	–	–	–
East Central	2	–	–	–	–	–	–	–	2
Midwest	2	–	–	–	–	–	–	–	2
Northeast	–	–	–	–	–	–	–	–	–
Southeast	–	–	–	–	–	–	–	–	–
West	2	–	–	–	–	–	–	–	2
National	15	15	–	–	–	–	–	–	30
TOTAL	672	456	78	47	287	1,736	112	1,444	4,832

TABLE D – REPORTS FROM MISSIONS PERSONNEL, VOLUNTEERS, CHAPLAINS, AND HMB STAFF
(October 1, 1995 – September 30, 1996)

Reported by Missions Personnel					
Program or Office	Number Employed*	Professions of Faith	Additions to Churches	Decisions for Special Service	Sermons or Addresses
Evangelism Section	68	579	290	19	573
Extension Section					
Extension Section Office	25	—	—	—	—
Associational Missions Division	2	—	—	—	—
Metropolitan Missions Department	54	503	189	83	3,212
Town & Country Missions Department	174	686	290	148	6,126
Mega City Missions	94	339	132	84	3,167
New Church Extension Division	950	6,618	6,183	1,226	46,443
Language Church Extension Division	1,470	13,230	16,300	5,220	47,748
Black Church Extension Division	129	1,390	1,021	355	3,149
Ministry Section					
Ministry Section Office	17	—	—	—	—
Church & Community Ministries Dept.	293	11,332	898	—	—
Special Ministries Department	102	1,101	204	312	2,339
Chaplaincy Division	7	—	—	—	250
Mission Service Corps**	1,444	—	—	—	—
Planning & Finance Section					
Planning & Finance Section Office	3	—	—	—	—
Subtotal	4,832	35,778	25,507	7,447	113,007
Volunteer Personnel***					
	Number Assigned				
Mission Service Corps	2,283	9,601	—	—	—
Missions on Short Term – Individuals in Groups ..	26,575	1,382	—	—	—
Missions on Short Term – Individuals	1,992	2,132	—	—	—
Innovators	112	65	—	2	—
Partnership Summer Missionaries	50	446	—	36	—
Semester Missions	265	345	—	29	—
Student Summer Missions	1,184	1,301	—	116	—
SPOTS Groups (217 Groups)	3,574	17	—	—	—
Sojourners	100	373	—	36	—
Youth Groups (2,079 Groups)	38,249	1,236	—	—	—
Subtotal ****	74,384	16,898	—	219	—
Southern Baptist-Endorsed Chaplains	2,481	21,790	—	—	43,849
Home Mission Board Elected Staff	135	1,449	1,122	1,068	4,265
Grand Total	—	75,915	26,629	8,734	161,121

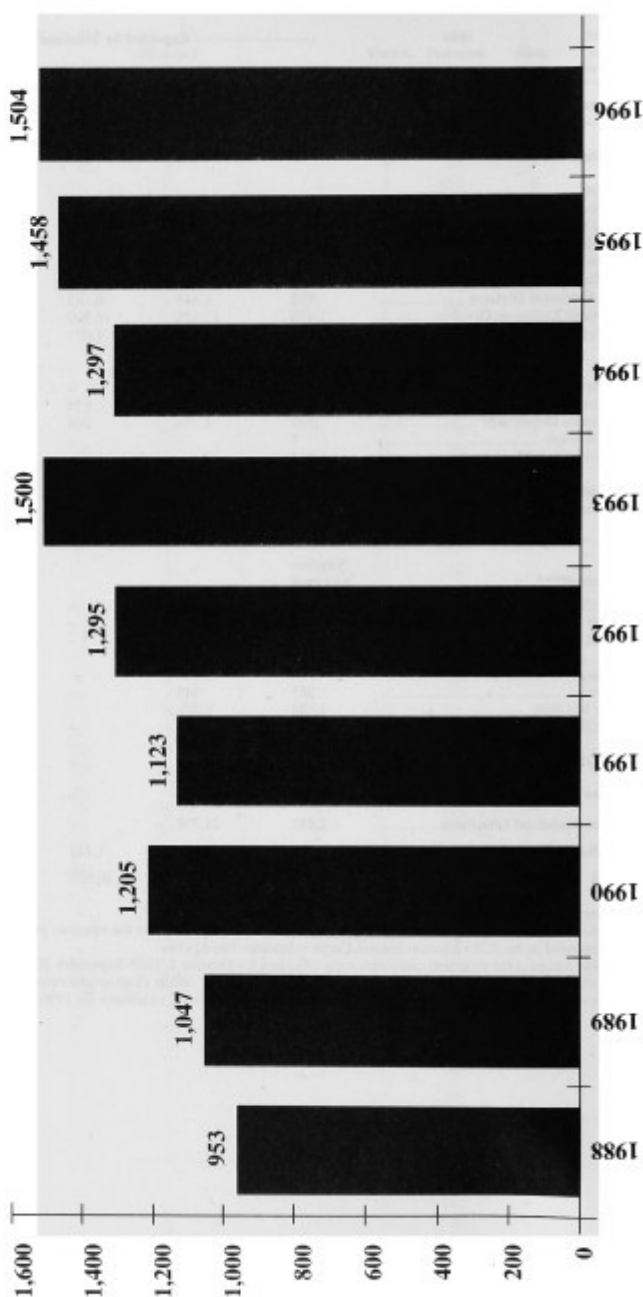
* As of December 31, 1996

** Mission Service Corps volunteers serving two or more years have been added to the missions personnel count. These 1,444 people are also included in the 2,283 Mission Service Corps volunteers listed below.

*** The number assigned for volunteer categories were tabulated for October 1, 1995-September 30, 1996.

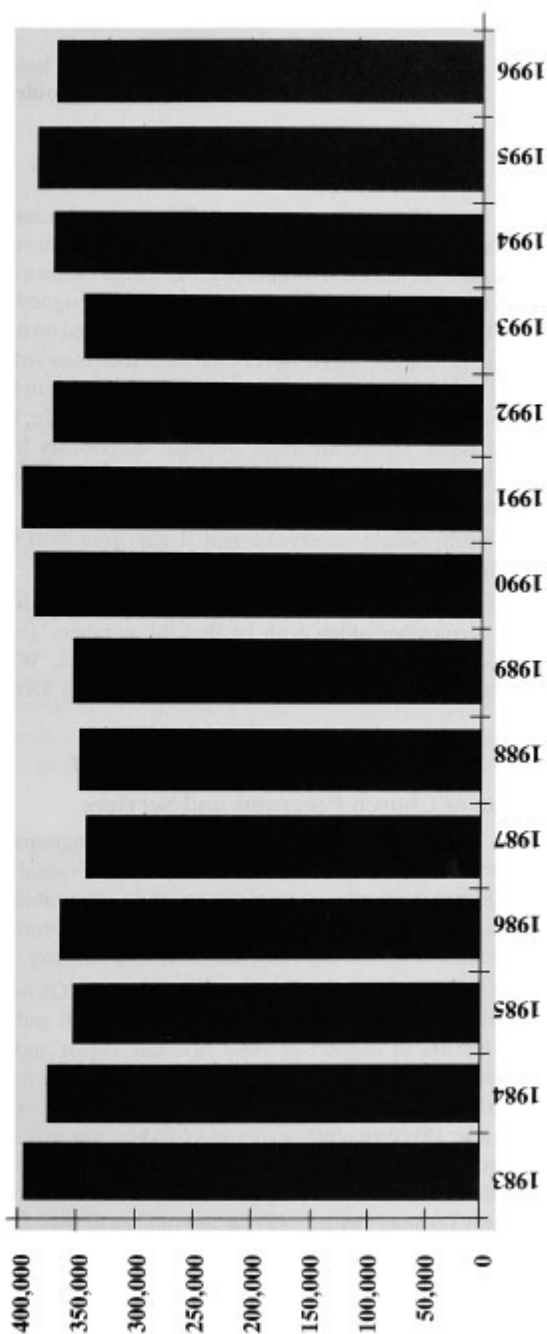
**** Evangelism and Language volunteers are not included in this subtotal. While exact counts cannot be produced, Evangelism and Language volunteers are estimated at 11,000. The resulting estimated total volunteers for 1996 is 85,384.

FIGURE 1 - NEW CONGREGATIONS, SBC, 1988-1996



SOURCE: STATE CHURCH EXTENSION ANNUAL REPORT - 1996, HMB, ALPHARETTA, GA

FIGURE 2 - BAPTISMS REPORTED BY SBC CHURCHES, 1983-1996



SOURCE: ANNUAL CHURCH PROFILE, BSSB, NASHVILLE, TN

THE SUNDAY SCHOOL BOARD

127 Ninth Avenue, North, Nashville, Tennessee 37234

W. C. (NICK) GARLAND, JR., Chairman

JAMES T. DRAPER, JR., President

Introduction

The Sunday School Board is a ministry agency committed to assisting churches in evangelizing the world to Christ, developing believers and experiencing spiritual and numerical growth. The focus of our work is not just the resources themselves but the people who will use them. We want to know about the people our products and services are designed to help. To do our work at the highest level of effectiveness, we must, first of all be focused on the Savior whom we serve. Also we must see: the millions who have never heard the Good News of Jesus Christ; church members eager to gain a better understanding of the Bible and to grow in their faith; choirs practicing to get not only the notes but the message of their music just right; couples struggling in unhappy marriages and those recovering from divorce; individuals plagued by addictions, stress, financial problems, or grief over the loss of a loved one; and college students confronted with a spiritual relativism that weakens their faith.

When we keep the people we serve in sight, it makes our work more meaningful. We succeed only as we help churches and individual believers succeed.

As you read this report of resources produced, services provided, and events completed, we hope you will remember along with us that the numbers also represent opportunities for transformed lives and increasingly effective congregations. When we really begin to see the people, we realize just how much need there is for Christ's love in our world.

Program Report

The Program of Church Programs and Services

Program – The purpose of the Program of Church Programs and Services Development is to contribute to the effectiveness of churches and to individual spiritual growth by providing approved programs, products, and services generally acceptable to Southern Baptist churches, campus organizations, families, associations, and state conventions to meet their needs related to nurture and education, worship, proclamation, and ministry.

Significant Goals and Accomplishments – The Church Growth Group (CGG) facilitated the provision of Bible-based program and curriculum materials and services by CGG components to Southern Baptists in support of Bold Mission Thrust and other Sunday School Board priorities. This was done by coordinating work in the following areas for all Church Growth Group components: (1) research; (2) strategic program planning; (3) program design; (4) dated program planning; (5) curriculum design and editorial processes; (6) product development; (7) ministry promotion network and curriculum network; (8) planning schedules and calendar; (9) policy, procedure, and form development; (10) Christian Growth Study Plan system; (11) Church Program Training Center; (12) the use of Coordinated Church Growth Funds provided 41 state conventions and fellowship funds to assist ministries and projects costing \$256,634; (13) associational work; (14) state workers; and (15) Mega Focus Cities.

CGG continued to provide the services of a coordinator to lead further development and operation of the interagency process for developing the SBC Coordination of Ministry Suggestions to the Churches.

In the area of curriculum design, CGG provided a coordinator for the IAC Coordinating Committee's process for curriculum coordination, acted as liaison for the Board with the Committee on the Uniform Series, and provided leadership for the Board's Style Committee.

CGG continued to maintain and lead the CGG Associational Coordination Workgroup that includes representatives from all CGG programs. Office personnel conducted two Director of Missions Seminars with 162 directors of missions from 34 states, and two seminars for Associational Church Development Directors with 62 directors from 24 states in attendance. In the Mega Focus Cities process, CGG continued to provide leadership in relation to the Home Mission Board and other Southern Baptist Convention agencies to plan, coordinate, provide field services for and evaluate Mega Focus Cities efforts.

CGG continued to provide the services of a coordinator for the IAC Coordinating Committee process for the Christian Growth Study Plan. As of September 30, 1996, a total of 336,000 persons from 102 countries had training files in the Christian Growth Study Plan system.

During this period, the Church Program Training Center assisted Sunday School Board components in conducting 25 seminars involving 1,411 participants and registered 18,648 people in 58 events for other SBC entities.

The Multicultural Leadership Department is positioned to relate and integrate its Black church and language services and resources to all church programs and emphases throughout the Church Growth Group.

CGG revenue from products and services through September 30, 1996, totaled \$140,930,000 which was above budget. Church Literature sales of \$92,877,000 was 1 percent above budget and 6 percent above last year. Undated material sales of \$31,433,000 was 8 percent above budget and 18 percent above last year.

Future Plans – The Church Growth Group will provide high-priority support for Directions 2000: Bold Mission Thrust, including major emphasis on church growth in cooperation with the Home Mission Board and other agencies. Group personnel will continue to lead the Coordinating Committee's interagency project to update the *Church Base Design*, the internal reference document that describes SBC agency understandings about the nature, functions, and programs of a church.

The Program of Sunday School Development

Program – The purpose of The Program of Sunday School Development is to contribute to the effectiveness of churches and to individual spiritual growth by providing approved programs, products, and services generally acceptable to Southern Baptist churches, associations, and state conventions in establishing, administering, enlarging, and improving the church Bible-teaching and outreach programs including Sunday School, Vacation Bible School, and Weekday Bible Study.

Significant Goals and Accomplishments – The Bible Teaching-Reaching Division directed its efforts October 1, 1995, through September 30, 1996, toward the goal to reach an enrollment of 10,000,000 in Southern Baptist Sunday Schools by August 31, 2000.

The division concluded 1994-95 with a net enrollment decrease of 55,698 and a total enrollment of 8,207,860. Field activities and promotion of "Carry the Light ... Live God's Word" began October 1, 1995, with an enrollment goal of 10,000,000 and 5,000,000 persons in attendance by August 31, 2000.

Through May 1996, the division promoted ten Church Study Course leadership diplomas and nine certificates of specialization for workers and members. Beginning in June 1996, the division joined the rest of the Sunday School Board in promoting the Christian Growth Study

Plan featuring diploma plans in both the areas of leadership and skill development, and Christian growth.

Work continued on strengthening the emphasis on ease of use, evangelism, and the application of Bible truths to life in all Sunday School literature. The division continued design work in Life and Work and prepared for the launch of the new Family Bible Series and Explore the Bible Series for October 1996. Vacation Bible School materials for 1997 were totally redesigned with the assistance of church and state leaders.

Sunday School products totaling 40,000,000 units were circulated during 1995-96. Vacation Bible School units totaling approximately 2,562,000 circulated during the same period. Total combined sales were more than \$72,374,000. The division introduced new mission VBS resources in December 1995 and announced plans to release in December 1996 a redesigned line of Church Series VBS resources.

The division conducted 1,348 event days through 331 events. Division personnel led in training 6,431 leaders in eleven events at Glorieta and Ridgecrest conference centers. Total registration was 10,815.

Intensive promotion and training efforts continued in support of the improved Sunday School literature and Sunday School growth. These efforts included over 35 state ASSIST Training Institutes and over 4,000 ASSISTeam members trained in associational Sunday School leadership training schools, and associational literature workshops. This training also supported all 1995-96 goals.

Future Plans – In 1996-2000, the division will continue strong emphasis on reaching the lost and baptisms, Bible study/Sunday School enrollment and attendance, teaching improvement, and leader training. Bible Teaching-Reaching Division, state conventions, and associations will work aggressively toward enrolling 10,000,000 in Bible study/Sunday School with 5,000,000 in regular attendance by August 31, 2000.

Focused effort will continue in improving Bible study curricula, production of outreach Bible study materials, and development of multimedia materials. Plans progress toward a seasonal approach to publishing to support a September through August church year beginning September 1997.

The National Bible Teaching-Reaching Leadership Summit (with a curriculum summit tract) was held March 1997 to develop 21st century designs.

The Program of Discipleship Training Development

Program – The purpose of The Program of Discipleship Training Development is to contribute to the effectiveness of churches and to individual spiritual growth by developing a program, products, and services generally acceptable to Southern Baptist churches, associations, and state conventions in establishing, administering, enlarging, and improving discipleship and general leadership development.

Significant Goals and Accomplishments – *Stand Firm*, a devotional guide for men, was launched, and circulation grew to 39,547 copies per month in the first six months. *Journey*, a devotional guide for women, continues strong growth, reaching 178,732 units for the May issue for Mother's Day. *Jesus on Leadership* is rapidly being accepted as an effective tool in training lay leaders. *Experiencing God* REPORT is spreading the word about God's work in the world. The Discipleship Training enrollment/participation reached 2,171,993. The Discipleship Training Program was interpreted by the Division to persons in field-service events in every state convention/fellowship. These events included training in *Fresh Encounter*, *Experiencing God*, Baptist Doctrine Study, Life Support materials, *Right from Wrong*, *Making Love Last Forever*, *Seven Seasons of a Man's Life*, *First Place*, Women's Ministry materials and *A Woman's Heart*,

DiscipleYouth conferences, and Preschool/Children's Workers seminars. Approximately 4,000 persons were reached in two conference center events. Twenty-five youth celebration events reached 11,076 youth and youth leaders, with 1,010 public decisions. A total of 43,280 youth and counselors participated in 130 weeks of Centrifuge camps, with 7,063 public decisions and gave a missions offering of \$227,012.92. A total of 8,173 children, youth, and counselors participated in 35 weeks of Crosspoint camps, with 1,236 public decisions. More than 1,000 children/preschool workers participated in training events. TeamKID continues to grow in popularity. Churches have registered more than 6,190 clubs representing more than 96,551 children.

Major resources released in 95-96 included *Choosing to Change: The First Place Challenge; Empowered Parenting; Faithful and True: Sexual Integrity in a Fallen World; Heaven: Your Real Home, Making Love Last Forever; Meeting Needs, Sharing Christ; Seven Seasons of a Man's Life; The Single Adult Ministry Solution; Start a Revolution; When God Speaks; Jesus on Leadership; Leading Discipleship in a Church; Experiencing God REPORT; Survival Kit for Youth, Revised; Heaven... Your Real Home, Youth Edition; True Love Waits Goes Campus; Now That I'm a Christian, Revised; TeamKID resources "Running the Race"; Preschool TeamKID resources "Here I Grow"; Children's Bible Drill Cycle I; Choices, The Ultimate Challenge; Our World You Serve, Youth Edition.*

Future Plans – Development of Men's Ministry with a leadership manual and other printed resources will be launched in 1997. New *MasterLife; Women Reaching Women; Destination; Building Strong Families; Life in the Spirit; Thine Is the Kingdom* (doctrine book); a new *First Place Bible study Steps to Success; Share Jesus without Fear; The Mind of Christ, Youth Edition; In God's Presence, Youth Edition; Winning in the Land of Giants, Youth Edition; Life in the Spirit, Youth Edition; Until You Say I Do; Building Strong Families resource, Peace in the Family; Learn-A-Verse, A Children's Bible Drill Game; Choices: Cross Training Director's Notebook; Extreme! Living Dangerously in God's Will, Youth Camp Bible Study; and Centrifuge Youth Ministry Sourcebook* will also be launched in 1997. Crosspoint will launch a new sports event, Team Camp, for junior and high school students. Team Camp will focus on three sports, and youth may attend as a church group or individually.

The Program of Family Ministry Development

Program – The purpose of The Program of Family Ministry Development is to contribute to the effectiveness of churches and individual spiritual growth by developing a program, products, and services generally acceptable to Southern Baptist churches, associations, and state conventions in establishing, administering, enlarging, and improving family ministries, including single adults, senior adults, couples, parents, and their children.

Significant Goals and Accomplishments – During 1995-96, 14,184,504 copies of magazines were distributed by the Discipleship and Family Development Division to assist churches in their ministries. These magazines include *Home Life, Mature Living, ParentLife, Living with Teenagers, Christian Single, Journey, Stand Firm* and *Home Life's Today*. The first test of a customized magazine was completed and 54,096 copies of 31 different editions of *Home Life's Today* were used by churches to reach families. These resources assist a church in meeting the spiritual, emotional, and physical growth needs of its members and prospects. They act as a bridge to help people live their faith between Sundays in their everyday world.

Enrichment events reached more than 30,000 in the following events: Festivals of Marriage - 10,000; Adventure Weekends and Labor Day events for Singles - 6,000; Chautauquas for Senior Adults - 7,300; Toward a Growing Marriage seminars - 4,700; and Experiencing God Weekends for Couples - 2,000.

Future Plans – The Discipleship and Family Development Division will provide a monthly *Living with Teenagers Parent Ministry Leadership Edition*, which will contain ideas churches can use to meet the needs of parents. They will also provide a family outreach magazine for churches each September and March to use in evangelistic efforts. It is to be called *Home Life's Today*. A newborn edition of *ParentLife* magazine will be launched in September 1997 for churches to use with new parents. The Division will continue to develop new and innovative events to reach our target audience.

The Program of Student Ministry

Program – The purpose of The Program of Student Ministry is to contribute to the effectiveness of churches and to individual spiritual growth by developing a program, products, and services generally acceptable to Southern Baptist campus organizations, churches, associations, and state conventions in establishing, administering, enlarging, and improving the Student Ministry Program with college students, faculty, and administration.

Significant Goals and Accomplishments – Baptist Student Unions were active on 995 campuses reaching 237,731 college students. There are 986 directors of student ministry: 513 full-time, 219 part-time, and 254 volunteers. College students preparing for church vocations now number 17,838. The Special Assistance Fund provided support to 212 campuses in new conventions.

Missions and evangelism continue to be significant in student ministry. For the second year, college students raised more than \$3 million for the support of missions; this year's total was \$3,286,281. More than 27,000 college students were involved in missions projects. College students helped start 362 churches, Sunday Schools, and missions. There were 14,450 collegians involved in witness training, and 5,535 conversions were reported on campuses.

This year saw 56,357 college students in Bible study and discipleship. More than 14,000 ethnic and international college students were involved in student ministry.

BeachReach pilot projects at three sites in Florida were overwhelmingly successful with 811 participants from 17 states, representing 47 churches and campuses. More than 80 college students were led to make professions of faith during these outreach events.

Into Their Shoes: Helping the Lost Find Christ by John Kramp and Allen Jackson was the basis for the Student Week theme. Other new products included *Heaven: A Place to Belong* by Joni Eareckson Tada and *God's Invitation: A Challenge to College Students* by Richard and Henry Blackaby.

Future Plans – We will continue to focus on creating the opportunities for every college student to accept Christ as Lord and Savior. The National Evangelism Task Force will continue to lead in the implementation of a national strategy and have expanded the BeachReach pilot to "BreakOut '97: BeachReach and Beyond," which will include evangelistic outreach events in ten locations including Mardi Gras in New Orleans, as well as traditional spring break sites in Florida, Texas, and Arizona. CrossQuest, Global Student Involvement, and Student Weeks will continue to provide opportunities for college student involvement.

In 1997, we will celebrate the 75th anniversary of Student Ministry. New product release will be *Discover the Winning Edge* by William Mitchell and Jerry Pounds.

The Program of Church Architecture Service

Program – The purpose of The Program of Church Architecture Service is to contribute to the effectiveness of churches and to individual spiritual growth by developing products and

services needed by Southern Baptist churches, associations, state conventions, and denominational agencies to assist them in planning, financing, equipping, and utilizing property.

Significant Goals and Accomplishments – The program, conducted by the Church Services Department, has continued to expand its scope to include the full range of architectural services and has achieved cost recovery status. With staff architects registered in more than 20 states, Church Architecture has provided construction drawings for more than 30 churches, in addition to providing other planning, design, and consulting services to more than 1,000 churches.

Future Plans – Church Architecture will continue to expand both its scope of services and base of churches served through its staff and a network of architectural firms. The program works continually to assure that churches receive fully competent professional assistance to meet their property and facility planning and design needs.

The Program of Church Music Development

Program – The purpose of The Program of Church Music Development is to contribute to the effectiveness of churches and to individual spiritual growth by developing a program, products, and services that meet the needs of Southern Baptist churches, associations, and state conventions in establishing, administering, enlarging, and improving music ministries.

Significant Goals and Accomplishments – The Music Ministries Department published 25 church literature periodicals, including magazines, cassettes, and resource kits. Church Street Press published five leadership books. Genevox Music Group produced music for all types and sizes of churches, including 17 Easter, Christmas, and children's musicals; 32 anthems; 5 keyboard collections; 10 orchestrations and 10 arrangements for Praise Band. Genevox participated in 24 reading sessions and now has 4,133 Inner Circle members. *The Baptist Hymnal* has now sold more than 3.8 million copies since its 1991 release. Music Leadership Weeks at Ridgecrest and Glorieta continue reaching overflow crowds with combined attendance in 1996 of 3,968. Other state or regional field service conferences totaled 100, with 4,489 participants.

Future Plans – One regional Common Ground Worship Conference will be held in 1997 focusing on the growth, training, and inspiration of worship. Additional regional conferences are planned to assist churches in training and product interpretation. Additional help to churches will result from: enhancements and expansions of church literature periodicals; new ventures in publishing print music and recordings; and improved communication with SBC churches, seeking to assist them in their Great Commission efforts in worship, evangelism, discipleship, ministry, and fellowship.

The Program of Church Administration Development

Program – The purpose of The Program of Church Administration Development is to contribute to the effectiveness of the churches and to individual spiritual growth through aid and encouragement to pastors, church staff members, and deacons by developing programs, products, and services generally acceptable to Southern Baptist churches, associations, and state conventions in establishing, administering, enlarging, and improving their church administration, pastoral ministry, worship, weekday education, youth ministry coordination, and career guidance.

Significant Goals and Accomplishments – The Pastor-Staff Leadership Department conducts the Program of Church Administration Development. *Kingdom Principles for Church Growth* is the highest priority in the Pastor-Staff Leadership Department. Churches ordered 777 copies of the *Kingdom Principles Growth Strategies* module in 1996. Orders for *Kingdom Principles for Church Growth* by Gene Mims totaled 6,708. Pastors and deacons are the primary audiences.

The product/service priority included the pastor's personal and professional resources and services. *Kingdom Leadership*, a book by Michael D. Miller was released in October 1996, and two new periodicals, *The Minister's Family* and *Let's Worship* are now available quarterly for the pastor and family.

A highlight of 1996 was the creation of the Personal Development Section in the department to give aid and encouragement to pastors and church staff. This group has given training in the areas of staff relations and personal growth, vocational guidance, forced termination, stress/burnout, and career assessment to 2,500 persons.

A high priority was given to preaching/worship training, involving 2,180 church leaders. Deacon ministry events involved 17,395 pastors, deacons, and wives; 9,143 other pastoral ministers participated in training events in single-staff church leadership, pastoral care and ministries, and administrative guidance. Attending other field service events were 1,308 church secretaries/ministry assistants, 204 church business administrators, 1,125 pastors from smaller membership churches and 3,080 ministers of education – 178 of these ministers of education were trained “on-line” in three conferences conducted in one day.

Events for youth and youth leaders including “True Love Waits” conferences continue to be a focus of the department with 40,000 youth and youth ministers attending these conferences.

The Pastor-Staff Leadership Department, through field service and conference activities touched the lives of 80,435 persons, continued the release of three new lines of Church Bulletin Service, published six periodicals, eight news bulletins, and heavily supported church growth and Bold Mission Thrust through periodicals and during conferences at Ridgecrest and Glorietta.

Our strategic priorities include: (1) spiritual growth, (2) supporting *Kingdom Principles Growth Strategies* process, (3) utilizing appropriate technological applications, (4) increasing direct Pastor-Staff Leadership Department markets, matrixes, and networks, (5) developing new markets, and (6) implementing new production processes.

Future Plans – Leadership training, personal growth, aid and encouragement for pastors, church staff, and deacons will continue to be a priority.

The Program of Church Recreation Development

Program – The purpose of The Program of Church Recreation Development is to contribute to the effectiveness of churches and to individual spiritual growth by developing a program, products, and services generally acceptable to Southern Baptist churches, associations, and state conventions in establishing, administering, enlarging, and improving church recreation services by providing recreation support to Southern Baptist convention programs, agencies, and institutions, and providing Christian leisure services and materials.

Significant Goals and Accomplishments – As a part of the Pastor-Staff Leadership Department, the Church Recreation Program is continuing to provide field service events by training local church members and staff in the use of recreation as a major tool for church growth through evangelism, discipleship, fellowship, worship, and ministry. All major training events such as Rec Lab, Outdoor Leadership Lab, state and regional drama festivals and other Church Recreation events have shown continued interest and growth. Partnering with BSSB and convention components and agencies, the Church Recreation Program saw appreciable growth in attendance at conferences to more than 13,000 attendees at such events as: Sunday School Weeks, Chautauquas, Drama Festivals, Rec Labs, Recreation Facilities Seminars, and Fall Festivals of Marriage. Convention Press products continue to be popular. Our most recent products supporting Upward Basketball have sold very well as interest continues to grow. Some 13,000 children are involved in this program nationwide. Our most popular recreation products continue to be *Screamers and Scramblers*, and *Adventure Recreation 2*. Popular drama products

include *Show Me: Drama in Evangelism*, *Let the Day Begin*, and *New Creations: Portraits of Grace*.

Church Recreation launched a new ministry program in 1996 – Upward Basketball. The BSSB publishes the materials for leaders and participants. This year some 75 plus churches have adopted the program with very good results - approximately 13,000 boys and girls are involved in the program. Upward Basketball involves the entire church using basketball as an outreach tool to the community. Projections call for this ministry area to double in 1997-98. PAIDEIA, a monthly newsletter, has reached the 1,021 subscriber level and continues to grow. The National Drama Service (NDS) continues to do well. Current subscriptions are at 4,611. Rec Net, the Church Recreation portion of the SBCNet continues to do well. Downloads are approaching the 250+ level on many items. The Church Recreation Leadership Team, made up of 12 recreation leaders, continue to help carry out the program by helping to plan and do Rec Labs, field service events, and give guidance on products and services. This group gives invaluable input and help to the BSSB Staff. The Leadership Team will begin a rotation membership plan and be divided into planning teams to help the BSSB Staff be more effective.

Future Plans – Use of six regional representatives will begin in 1997. These reps will be available to state conventions, associations, and local churches to advise, train, consult, and do conferencing on behalf of the Program of Church Recreation for the convention. The addition of these representatives will give the Program a larger presence in the field. We are partnering with DFDD's *First Place* ministry to launch a series of Aerobic Ministry products that will add the exercise/aerobic element as a compliment to *First Place*. We are working with Upward Unlimited to provide resources for soccer, volleyball, baseball, and in-line hockey. All of these products will enhance the growth of God's Kingdom as evangelistic platforms. The interest in wellness is opening doors for products and services to pastors and staff members as Church Recreation supports the LeaderCare area. The National Drama Festival in Atlanta offers a chance for significant impact on a national level. Church Recreation begins an effort in 1997 to integrate the recreation ministry curriculum at our Baptist colleges and seminaries. We are planning to start a Recreation Educators Forum this spring for dialog and feedback on products and services that will encourage students to enter the Ministry of Recreation. To compliment this, we are starting a scholarship program to help students attend our education institutions and Rec Lab.

The Program of Church Media Library Development

Program – The purpose of The Program of Church Media Library Development is to contribute to the effectiveness of churches and to individual spiritual growth by developing a program, products, and services generally acceptable to Southern Baptist churches, associations, and state conventions in establishing, administering, enlarging, and improving church media library services.

Significant Goals and Accomplishments – The 1996 national events sponsored for church media librarians continue to draw near record numbers at the National Seminar-East and at both conference centers during the National Conference for Church Leadership. Master Library System, (MLS) software enabled an additional 300 church librarians to be more efficient in time and accuracy related to processing and circulation of resources. MLS software continues to be upgraded to better meet the needs of librarians. In 1995-96, 26 new church libraries were started with over 500 requests from churches for "how-to" procedures. Non-SBC markets continued to grow during 1995-96. New products released in 1995-96 were: *The Church Media Library Ministry*, *The Classification & Catalog Guide, 8th edition supplement*, *Dewey Decimal Classification System for Churches*, and *How to Prepare Print Media for Circulation* video.

Future Plans – *OneSource*, a resource for sermon preparation and personal growth continues to gain acceptance in the marketplace. New product development includes *Creating Promotion that Communicates*, and *Church Media Library Desk Book*, a resource for Southern Baptist historians and archivists. Future revisions for MLS software include Windows and Macintosh versions.

The Program of Conference Center Operation

Program – The purpose of The Program of Conference Center Operation is to contribute to the effectiveness of churches and to individual spiritual growth by developing, promoting, and operating conference and resident camp facilities useful to Southern Baptist Convention programs, state conventions, associations, and churches in establishing, enlarging, and improving their program of work.

Significant Goals and Accomplishment – The Program of Conference Center Operations hosted 351,003 guest nights at Glorieta (NM) and Ridgecrest (NC) Baptist Conference Centers in 1995-96. Revenue was \$13,543,561.

Capital improvements at Glorieta included upgrading two levels of Holcomb auditorium classrooms, renovating water storage tanks, reworking Western Town bathhouses, reupholstering Holcomb auditorium pews and installing a Local Area Network with new Marketing and Reservation software.

At Ridgecrest, capital improvements included the renovation of classroom areas, upgrading elevators, renovation of Pritchell Hall porch and replacing roof, construction of a new dining hall entrance and upgrading of serving lines, and the installation of a Local Area Network with new Marketing and Reservation software. A capital campaign to position both conference centers for even greater effectiveness into the 21st century was approved to be conducted in 1996.

Future Plans – The conference centers expect to provide services for more than 392,000 guest nights for leadership training and personal growth conferences during the 1996-97 year. Glorieta plans to refurbish Aspen auditorium, upgrade audio visual equipment, complete renovation of water storage facilities and complete the installation of a Local Area Network.

Ridgecrest plans to begin installation of new energy management equipment, renovate Camp Crestridge and Ridgecrest Gyms, upgrade electrical equipment for Rhododendron, Spilman Auditorium stage lighting, and Crystal Springs classrooms. It further plans to replace carpeting in Pritchell Hall and Spilman classrooms as well as complete the installation of Local Area Network. The capital campaign will allow the conference centers to upgrade and refurbish existing facilities as well as add new state-of-the art facilities.

The Program of Book Store Operation

Program – The purpose of The Program of Book Store Operation is to serve people and the churches, associations, state conventions, and agencies of the Southern Baptist Convention by distributing appropriate products through Baptist Book Stores.

Significant Goals and Accomplishments – The Retail Group continued to strive to attain its vision of being the best Christian retailer by emphasizing its mission, ministry, and customer service mindset. A "Customer Talkback" program was used in the stores to provide a means for customers to make suggestions and provide feedback on their store experience. This feedback was used to continue to improve the ministry effectiveness of the stores.

The Retail Group continued to grow during the year with an increase of \$3.3 million in revenue handling more than three million transactions.

The Retail Group continued to improve the locations and appearance of the chain by relocating three stores in Norfolk, Virginia, Arlington, Texas, and Richmond, Virginia, to more viable retail areas within those cities. The Shreveport, Louisiana, store was remodeled.

To demonstrate its on-going commitment to the highest quality service at the lowest price, the chain of 63 bookstores utilized a Price Matching Promise. Stores will match any local retail store's advertised price on anything in stock.

The chain continued to place an emphasis on utilizing technology to manage inventories and customer databases to better serve its customers.

The Retail Group specifically emphasized its commitment to servicing its church customers by launching "The Source," a new resource catalog for churches. The stores also deployed new music listening units and distributed high quality and relevant catalogs.

Future Plans – In the future the Retail Group will strive to fulfill its vision statement to "be the best Christian retailer, dedicated to surpassing customer expectations by providing relevant, high-quality, high-value products, and outstanding service."

The Program of Broadman Publishing

Program – The purpose of The Program of Broadman Publishing is to contribute to the effectiveness of churches and agencies and to the individual spiritual growth of persons by producing, publishing, and distributing products of Christian content and purpose.

The Program of Bible Publishing

Program – To recommend Bibles and books as needed and acceptable to Southern Baptists and others committed to the task of bringing individuals to God through Jesus Christ.

Significant Goals and Accomplishments – In 1996, Broadman & Holman Publishers experienced a 4.72 percent revenue growth over the previous year.

Trade book sales were above budget due in part to continued interest in the *Right From Wrong* products by Josh McDowell. Henry Blackaby's *Experiencing God* trade book remained at or near the Religious Bestsellers Top Ten list throughout the year. Significant book releases in 1996 were: *Anonymous Tip* by Michael Farris, *The Financially Confident Woman* by Mary Hunt, *Breaking Through* by Wellington Boone, *The Meaning of a Man* by Ronnie Floyd, and *A Return to Wonder* by Arthur Gordon.

Bible sales were above budget due to strong sales of new products. Among these were the *NIV Experiencing God Bible* and the *NIV True Love Waits Bible*. Also, Spanish Bible sales were again quite strong and continue to represent over a third of total annual Bible sales.

In 1996, Broadman & Holman Publishers began its initial steps towards expansion as a gift company with the release of its first inspirational gift products. In the audiovisuals area, B&H successfully acquired the video distribution rights to all eleven episodes of *Christy*, the popular new television series. Three of these episodes were released during 1996.

Future Plans – Continue to strive to be the best provider of distinctive, relevant, high quality products and services that lead individuals toward a personal faith in Jesus Christ, a lifestyle of practical discipleship, and a worldview that is consistent with the historic, Christian faith. We will accomplish this in a manner that glorifies God and serves His Kingdom while making a positive financial contribution.

The Program of Cooperative Work with State Conventions

Program – The purpose of The Program of Cooperative Work with State Conventions is to

provide funds to assist state conventions in cooperative education and promotion of such programs as Sunday School, Discipleship Training, Church Music, Family Ministry, Student Ministry, Church Administration, Church Architecture, Church Media Library, and Church Recreation.

Significant Goals and Accomplishments – In August 1989, the trustees authorized a revision of the formula for Cooperative Work with State Conventions. The revised agreement, developed in concert with an advisory group of state executive directors, provided for a new category of assistance where criteria sales growth of Board literature and other products are exceeded in states. Supplementary guidelines for financially supporting the use of nonsalaried, special workers are operative and allow for valuable ministry enhancements in some states.

Funding increased from \$2,058,594 in 1985-86 (the first year of the 1985-90 agreement) to \$2,393,117 in 1995-96. Support for 1996-97 is projected to be \$2,389,836.

Cooperative Work With State Convention – 1995-96

<u>Convention</u>	<u>Cooperative Work</u>	<u>Student Ministry</u>	<u>Total</u>
Alabama	\$87,916	-	\$87,916.00
Alaska	28,875	\$3,944.00	32,819.00
Arizona	41,031	-	41,031.00
Arkansas	78,857	-	78,857.00
California	65,357	21,000.00	84,357.00
Canada	50,500	11,075.65	61,575.65
Colorado	47,775	7,642.00	55,417.00
Dakota	34,500	3,383.14	37,883.14
DC	47,956	2,450.00	50,406.00
Florida	84,166	-	84,166.00
Georgia	96,222	-	96,222.00
Hawaii	40,875	3,910.00	44,785.00
Illinois	56,057	8,125.00	64,182.00
Indiana	46,815	4,900.00	51,715.00
Iowa	26,500	3,861.00	30,361.00
Kansas/Nebraska	54,375	7,174.59	61,549.59
Kentucky	81,666	-	81,666.00
Louisiana	76,357	-	76,357.00
Maryland/Delaware	53,475	11,258.35	64,733.35
Michigan	43,125	6,560.00	49,685.00
Minnesota-Wisconsin	37,000	9,625.00	46,625.00
Mississippi	90,672	-	90,672.00
Missouri	97,413	-	97,413.00
Montana	31,000	4,666.40	35,666.40
Nevada	45,375	3,201.00	48,576.00
New England	43,500	18,000.00	61,500.00
New Mexico	46,875	-	46,875.00
New York	78,375	27,110.00	105,485.00
North Carolina	95,354	-	95,354.00
Northwest	44,803	6,800.00	51,603.00
Ohio	49,125	7,174.59	56,299.59
Oklahoma	66,857	-	66,857.00
Penn-South Jersey	46,875	15,400.00	62,275.00
Puerto Rico	30,625	2,158.00	32,783.00
South Carolina	75,672	-	75,672.00
Tennessee	81,216	-	81,216.00
Texas	110,666	-	110,666.00
Utah/Idaho	28,875	3,306.00	32,181.00
Virginia	76,157	-	76,157.00
West Virginia	41,775	3,091.49	42,091.49
Wyoming	32,500	3,828.00	33,828.00
Conference Centers	-	-	0.00
Foreign	-	-	0.00
TOTAL	\$2,393,117	\$199,644.21	\$2,592,761.71

Program – The purpose of The Program of Southern Baptist Convention Support is to contribute through the Cooperative Program toward the total operating expenses of the Southern Baptist Convention as authorized by the Convention.

Significant Goals and Accomplishments – The goal is to provide 33.3 percent of the first \$1,000,000 contributed to state conventions for cooperative work and student ministry, plus an amount equal to ten percent of the second \$1,000,000 contributed to state conventions, plus an amount equal to five percent of all funds in excess of \$2,000,000 contributed to state conventions, plus an additional amount equal to one percent of the Board's net contribution less priority program expenses, provided the Board's net Funds Provided from Operations exceed 2.5 percent of total income. The minimum appropriation is to be \$400,000 annually.

For 1995-96, the Sunday School Board's contribution was \$689,720. The 1996-97 contribution is projected to be \$677,168.

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in New Orleans, Louisiana, June 11-13, 1996, the Convention referred the following motion to all entities of the Southern Baptist Convention for consideration, action and report.

- 1. SBC Referral to All Entities: Motion that Each SBC Entity Develop Ways to Assist Christian Schools Associated with the SBC (Items 103 and 122 Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 80, 82)**

Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize the empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusion to this Convention in 1997.

Response: Resulting from The Covenant for a New Century Report, the Church Leadership Services Division of the Church Growth Group has responded by creating a new Christian Schools and Media Services Department with a Christian School Section within the department. This new ministry began operation on October 1, 1996. With the selection of a new section manager, this ministry will assist Southern Baptist churches in the development and administration of primary and secondary Christian schools to achieve a greater level of excellence academically and spiritually. In addition, consultative services and resources will be provided (1) for parents involved in home schooling, and (2) for Weekday Early Education, Children's Worship, and Bus Ministry programming.

- 2. SBC Referral: Motion that the Sunday School Board Discontinue Printing the Old Broadman Commentaries (Items 16 and 55, Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 34, 58)**

Motion - Kenneth Barnett, Colorado

That the Sunday School Board discontinue publishing all 12 volumes of the "old" Broadman Commentaries.

Response: The Sunday School Board has not reprinted the Broadman Commentary for a number of years now. It is officially out of print and unavailable in our inventory.

3. SBC Referral: Motion that the Sunday School Board Discontinue using the name "LifeWay Press." (Items 17 and 55, Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 34, 58)

Motion - Chester A. Ward, Sr., Oklahoma

That the trustees of our Baptist Sunday School Board rescind the current policy of using the name "LifeWay Press" on any materials published by our Baptist Sunday School Board and sold to other denominations or non-Baptist entities, and use instead the name "Baptist Sunday School Board" or "Convention Press."

Response: For many years the Sunday School Board has used various imprints to differentiate various lines of products which we offer. We have used "Broadman Press," "Holman Bible Publishers," now "Broadman and Holman Publishers," "Convention Press," "Genevox," "LifeWay Press," and others. The "Convention Press" imprint is used for undated products designed exclusively for use by Southern Baptist churches and which include denominational information and terminology that would not be understood by non-SBC churches. All products produced by the Baptist Sunday School Board are subject to the authority of Scripture and are evaluated in the light of the 1963 Baptist Faith and Message statement. As a result, the doctrinal integrity of a "Convention Press" product or a "LifeWay Press" product is identical.

The Baptist Sunday School Board is working to fulfill this vision: "We will assist local churches and believers to evangelize the world to Christ, develop believers, and grow churches by being the best world-wide provider of relevant, high-quality, high-value Christian products and service." Using a variety of targeted publishing imprints, including "LifeWay Press," is an important part of our overall strategy to see this vision become a reality.

Institutions

GOLDEN GATE BAPTIST THEOLOGICAL SEMINARY

201 Seminary Drive, Mill Valley, California 94941

GEORGE F. MULLINAX, Chairman
WILLIAM O. CREWS, JR., President

Introduction

"**BUILDING TOMORROW TODAY**" is the motto of the U.S. Corps of Engineers. In a very real sense, that's the mission of Golden Gate Baptist Theological Seminary. While everyone talks a lot about the 21st century, the fact is we are "**shaping effective leaders for the churches of tomorrow.**" Those who will lead our Southern Baptist churches in the 21st century are being shaped in our seminaries today. We are "**building tomorrow today**" as these leaders are being shaped.

At Golden Gate Seminary, we are guided by a basic belief that the seminary does not exist for itself, but for the local churches who are looking to us to prepare effective leaders for these churches. If we are not assisting local churches in an effective way, we have no reason to exist. If we are helping local churches, we believe we are worthy of the prayers and support of those churches. We treat the trust of the local church as something very sacred and worthy of our very best.

In order to assist local churches, primarily in the West, Golden Gate Seminary is committed to delivering contextualized leadership training as close to the local church as possible. For that reason, we operate regional campuses in Mill Valley, Calif., Southern California, Portland, Ore., Phoenix, Ariz., and Denver, Colo. We also offer classes in Albuquerque, N.M., and this year began offering classes in Tucson, Ariz., Seattle, Wash., and Lake Forest, Calif. Students are offered contextualized seminary training in their ministry setting, taught by qualified Golden Gate faculty and ministry-based adjuncts.

In addition to a "user-friendly" delivery system, we are committed to helping future church leaders meet the challenges of the changing cultures and ethnic diversity of our mission field. In 1996, our Board of Trustees authorized the establishment of a "School of Intercultural Studies" at Golden Gate. This Fall, we will begin offering courses of study leading to a Master of Arts degree in Intercultural Studies. Working with the Foreign Mission Board and the Home Mission Board, we are designing this degree to assist persons who desire to serve the churches through mission opportunities around the world. We appreciate the partnership of these SBC agencies in helping us help the churches.

In the Spring of 1997, we will begin offering a Master of Arts degree in Biblical Studies, designed for lay ministers in local churches. This degree will be delivered in a local church, specifically in Saddleback Church in Lake Forest, CA. We believe the 21st century will see a growing need for seminary-level training for laypersons. We want to be a part of God's answer to meet that need.

While some may be apprehensive about the future, we are excited to be a part of what God is doing to assist local churches carry out the Great Commission in our lifetime. We are grateful to Southern Baptists for their continuing support through your prayers, your sons and daughters and your generous gifts through the Cooperative Program.

Program Report

The Program of Leadership Training in Theology:

There were 1,052 ministerial students enrolled in the school year. Of these, 317 were candidates for the Diploma in Christian Ministries (Ethnic Leadership Development) and 123 were candidates for the Diploma in Theology (ELD). In addition, in the basic seminary programs, there were 89 candidates for the candidates for the Diploma in Theology, 413 candidates for the Master of Divinity degree, 12 candidates for the Master of Theology degree, 92 candidates for the Doctor of Ministry degree, and 6 candidates for the Doctor of Philosophy degree. There were also 100 special students (not included in the 1,052 above). The degrees granted this year were 73 in the Ethnic Leadership Development and other pre-baccalaureate programs, 68 with the Master of Divinity degree, 2 with the Master of Theology degree, 9 with the Doctor of Ministry degree and 5 with the Ph.D. degree.

The Program of Leadership Training in Christian Education:

There were 108 students enrolled in Christian Education programs during the 1995-96 school year. Of these, 22 were candidates for the Diploma in Christian Education degree, and 88 candidates for the Master of Arts in Christian Education degree. Degrees granted in pre-baccalaureate programs were one, and with the Master of Arts in Christian Education were 20.

The Program of Leadership Development in Church Music:

There were 24 students enrolled in the Church Music program during the 1995-96 school year. Of these 21 were candidates for the Master of Music in Church Music degree, 3 were candidates for the Master of Arts in Church Music. The degrees granted this year were 5 with the Master of Music in Church Music degree.

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in New Orleans, Louisiana, June 11-13, 1996, the Convention referred the following motion to all entities of the Southern Baptist Convention for consideration, action and report.

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Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize the empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusion to this Convention in 1997.

Response: Golden Gate Baptist Theological Seminary affirms the action of The Inter-Agency Council of the SBC for plans it has adopted for all appropriate SBC entities to support Christian schools and Home schools in addition to the weekday education program assignment of the Sunday School Board.

MIDWESTERN BAPTIST THEOLOGICAL SEMINARY, INC.

5001 North Oak Street Trafficway, Kansas City, Missouri 64118-4697

RONNIE W. ROGERS, Chairman
MARK T. COPPENGER, President

Introduction

The Seminary has embraced the theme of Prairie Fire. "Prairie" connotes devotion to the Midwest/Great Plains region, and "Fire" represents the strong desire for biblical spiritual awakening. In concert with this theme, Midwestern has

(1) Elected new faculty who are committed to biblical inerrancy and bold obedience to the Great Commission: Dr. Ben Awbrey (Ph.D., NOBTS) came from a position in expository preaching with John MacArthur at The Master's Seminary; Dr. Mark DeVine (Ph.D., SBTS) brings a strong new voice to theology courses; Dr. Bruce Merrick (Ph.D., SWBTS) began teaching religious education after serving in a variety of strategic Southern Baptist churches; Dr. Tony Preston (D.Min., Reformed) directs the Seminary's new diploma program; Dr. Ron Rogers (Th.D., Mid-America) teaches missions, having served with the Foreign Mission Board in Brazil; Dr. Michael Whitehead (J.D., Missouri) offers church and law courses, unique to Southern Baptist seminaries;

(2) Enjoyed a strong series of chapel speakers, including Gray Allison, Bruce Bickel, Henry Blackaby, Tom Elliff, Millard Erickson, Timothy George, Junior Hill, Jerry Johnston, Fred Luter, Ken Matthews, Marvin Olasky, Jerry Rankin, Phil Roberts, Haddon Robinson, Dal Shealy, Alvin Reid, Geoff Thomas, Emil Turner, and Avery Willis. The Home Mission Board's Day Fund also provided support for a series of speakers who model evangelism in the Midwest/Great Plains region. The Seminary mails *Sparks* (the name tied to "Prairie Fire") with chapel quotes to churches in the surrounding states.

(3) Established the Midwestern Center for Biblical Revival, with resident consultant Jim Elliff and his associate Buz McNutt. The Center offers programs and materials that focus on spiritual awakening. The first such program featured prophetic speaker on revival, Richard Owen Roberts.

(4) Redesigned, under the leadership of Sharon Coppenger, the certificate program for student wives has seen a corresponding enrollment jump from 28 to 64. Dubbed WISDOM (Wives in Seminary, Developing our Ministry), this program uses Seminary professors and their wives as teachers.

(5) Commissioned architectural drawings for a new campus plan. The plan integrates state-of-the-art buildings and dramatic landscaping on the Seminary's 200-acre, park-like campus. With these physical improvements, Midwestern will be better able to take its position as a center for evangelical renewal in the Midwest/Great Plains region.

(6) Established an extension in Chicago, the first Midwestern extension north of the Seminary. Not only does this take Southern Baptist seminary education to one of the prime centers of American life. It also signals Midwestern's commitment to reach up and out into the Midwest/Great Plains region.

(7) Commissioned a new logo, featuring (1) the cross, central to our message; (2) a flame, representing spiritual awakening; (3) a stalk of wheat, signifying both the Seminary's "Heartland" location and its focus on reaping a harvest of souls.

(8) Established a popular Web site on the Internet. It features the only SBC seminary on-line enrollment opportunity. The address is <http://www.mbts.edu>.

Midwestern is growing, if you will, in wisdom and stature, and in favor with God and man. Her commitment to educate God's servants to biblically evangelize and congregationalize the Midwest/Great Plains region is larger than her human strength, but not larger than the Lord's.

Midwestern Baptist Theological Seminary, Prairie Fire!

**Enrollment Figures by Degree Programs Converted
to Full-time Equivalents as per SBC Seminary Formula**

	1993-94	1994-95	1995-96	Projected 1996-97
Pre-Baccalaureates				
A.Div./Dip.Th.	18	24	26	28
A.R.E./Dip.R.E.	4	3	5	5
A.C.M./Dip.C.M.	1	1	1	1
Certificate	16	15	21	21
Basic Degrees				
M.Div.	191	151	156	161
M.R.E.	53	47	42	45
M.C.M.	10	14	19	21
Special	.6	4	5	5
Advanced Degrees				
D.Min.	95	97	99	100
Totals				
FTE Enrollment	394	356	374	387
Total Students (Non-duplicated headcount)	574	554	580	700
New Students	169	120	158	170
Graduates	105	85	110	75
Faculty (FTE)	31	30	43	44

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in New Orleans, Louisiana, June 11-13, 1996, the Convention referred the following motion to all entities of the Southern Baptist Convention for consideration, action and report.

1. SBC Referral to All Entities: Motion that Each SBC Entity Develop Ways to Assist Christian Schools Associated with the SBC (Items 103 and 122 Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 80, 82)

Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize the empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusion to this Convention in 1997.

Response: That Midwestern Baptist Theological Seminary will seek to assist Christian Schools associated with the Southern Baptist Convention in the following ways:

- (1) Midwestern will continue to train Christian educators who could serve as faculty and/or administrators for the Christian schools of Southern Baptist Convention churches.
- (2) Midwestern will continue to provide continuing education on the cutting edge of biblical, musical, and educational scholarship which would be available to teachers in the Christian schools of the Convention. These graduate level courses could be used to earn a Master's Degree in Religious Education at Midwestern or other Southern Baptist Convention seminary or a Master of Education at graduate schools.
- (3) Midwestern will explore the feasibility of including a Christian Education track in the MDiv with special orientation for pastors on how to begin a Christian school in their church. A track could also be included in the Religious Education division for the training of administrators for Christian schools. Some training could be offered for bivocational pastors to serve, especially in the Midwest region, as teachers in public education.
- (4) Midwestern will work with the Baptist Sunday School Board in the development of programs and materials to support Christian schools. The Sunday School Board could become a producer of educational materials for use as resources.
- (5) Midwestern would be willing to develop a file of personnel who would be employable as teachers and administrators in Christian schools for the midwest.
- (6) Midwestern will be scheduling a number of briefings on relevant topics beginning in the fall of 1996. These briefings will be held on Saturdays to inform pastors and interested lay people about various developing issues. One of the topics which will be addressed

is the need for Christian schools. Other topics relevant to Christian schools could also be included. This could also be a resource for continuing education for Christian school teachers and administrators in the area.

- (7) Midwestern allows Dr. Lamar E. Cooper, Sr., in his role as Vice President for Academic Affairs at Midwestern, to serve on the Southern Baptist Association of Christian Schools Advisory Board.
- (8) Midwestern can be sensitive to the need for the development of materials, programs, and personnel targeted for Christian education and specifically for use in Christian schools.

The Board of Trustees for Midwestern Baptist Theological Seminary unanimously voted their approval on this motion at their October 21-22, 1996, meeting.

NEW ORLEANS BAPTIST THEOLOGICAL SEMINARY

3939 Gentilly Boulevard, New Orleans, Louisiana 70126-4858

WILLIAM M. HAMM, JR., Chairman
CHARLES S. KELLY, JR., President

Introduction

New Orleans Baptist Theological Seminary has completed its finest year, a year punctuated by advance in every area of institutional life: administrative, curricular, faculty, student, physical plant, and fiscal. God continues to open doors of opportunity and challenge. We pray daily for the courage and faith to meet the demands of these days in the history of His world.

The Convention approved the largest budget distribution for the Seminary in the history of our school: \$5,416,181. We are grateful for this support.

Our purpose as a Seminary is to equip leaders to fulfill the Great Commission and the Great Commandments. We operate with five core values:

- Doctrinal Integrity – Knowing that the Bible is the Word of God, we believe it, teach it, proclaim it, and submit to it.
- Spiritual Vitality – We are a worshipping community emphasizing both personal spirituality and gathering together as a seminary family for the praise and adoration of God and instruction in His Word.
- Mission Focus – We are not here for the sole purpose of getting an education or giving one. We are here to change the world. Each year we involve our students and faculty in evangelism and missions projects in New Orleans, throughout the U.S. and across the world.
- Characteristic Excellence – What we do, we do to the utmost of our abilities and resources as a testimony to the glory of our Lord and Savior Jesus Christ.
- Servant Leadership – We follow the model of Jesus and exercise leadership and exert influence through the nurture and encouragement of those around us.

Our target is a graduate that will lead healthy churches to reach the lost, disciple the saved, and minister to those in need in the name of Jesus.

Major accomplishments during 1995-96 included in the following:

- Recorded largest enrollment in the history of New Orleans Baptist Theological Seminary.
- Completed a very smooth transition of leadership.
- Implemented a new faculty compensation system.
- Filled six vacant faculty positions.
- Established a faculty evaluation system.
- Created an Instructor Rank in our faculty.
- Completed the two-year re-affirmation process with our accrediting agencies.
- Raised capital, deferred, and endowment gifts in excess of \$3,000,000.
- Operated fourteen off-campus centers.

- Added/replaced thirty-five computer systems for faculty and staff.
- Hosted the SBC.
- Completed a successful inauguration of our eighth president.
- Added six classrooms for School of Christian Training.
- Created school Internet web site.

The New Orleans Baptist Theological Seminary is on the cutting edge of the theological education. We work hard to improve our delivery systems and the classroom experience. We are committed to providing the finest preparation for ministry available anywhere, and using all available means to make that preparation as accessible and relevant as possible.

Program Report

Enrollment by Degree Programs Converted to Full-Time Equivalents as per Southern Baptist Convention Seminary Formula

Degree Programs	1991-92	1992-93	1993-94	1994-95	1995-96
Associated Degrees:					
Theology	191	241	204	207	204
Religious Education	54				
Church Music	15				
Baccalaureate Degrees:		115	159	192	327
Special - All Levels			22	38	48
Basic Degrees:					
M.Div.	676	657	677	724	653
M.A.C.E.	154	163	160	151	142
M.C.M.	40	49	46	18	4
M.M.				22	26
Advanced Degrees:					
D.Min.	66	75	86	95	77
Th.M.	-	-	-	-	-
Ph.D.	53	67	72	80	91
Th.D.	8	10	6	2	1
Ed.D.	27	26	19	19	15
D.M.A.	3	4	3	4	4
Total FTE Enrollments	<u>1,287</u>	<u>1,407</u>	<u>1,454</u>	<u>1,552</u>	<u>1,592</u>

Annual Accumulative Enrollment (non-duplicating head count):

1991-92	1992-93	1993-94	1994-95	1995-96
5,779	4,763	5,643	4,351	5,197

Graduates

Degree Programs	1991-92	1992-93	1993-94	1994-95	1995-96
Pre-baccalaureate					
Programs:	59	0	-	-	-
Theology	-	31	25	-	-
Religious Education	-	3	4	-	-
Church Music	-	2	1	-	-
Special (All Levels)	-	0	0	-	-
ACS	-	8	10	42	53
Baccalaureate Programs:					
B.A.	-	8	19	10	21
B.G.S.	-	22	23	25	27

Basic Degrees:

M.Div.	135	115	141	165	144
M.A.C.E.	50	46	50	65	62
M.C.M.	13	4	11	14	2

Advanced Degrees:

D.Min.	20	12	15	23	23
Th.M.	—	—	—	—	—
Ph.D.	15	15	8	12	14
Th.D.	2	1	1	—	1
D.M.A.	2	1	0	—	2
Ed.D.	2	6	3	2	1
G.S.R.E.	—	—	—	—	—
Total	298	274	311	358	350

Cooperative Program Allocation and Expense Per Student

	1993-94 (Audited)	1994-95 (Audited)	1995-96 (Audited)
Cooperative Program Allocation	\$4,807,064	\$4,853,200	\$5,042,469
Average Per Student	3,306	3,127	3,167
Total E & G Operating Expenses	5,958,644	6,485,120	7,351,232
Expenditure Per Student	4,090	4,179	4,618

Faculty Analysis

Faculty Headcount	1992-93	1993-94	1994-95	1995-96
Professors	16	17	17	18
Associate Professors	14	13	9	9
Assistant Professors	9	14	14	16
Instructor	2	1	1	1
Adjunct Professors	144	146	141	143
Others with Faculty Status	8	5	5	3
Totals	193	196	187	190
Full-time Equivalent Faculty	129	124	129	130

Matters Referred by the Convention

SBC Referral to All Entities: Motion that Each SBC Entity Develop Ways to Assist Christian Schools Associated with the SBC (Items 103 and 122, Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 80, 82)

Motion by Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize the empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusion to this Convention in 1997.

Response: New Orleans Baptist Theological Seminary affirms the plans adopted by the Inter-Agency Council of the Southern Baptist Convention for the support of Christian schools and home schools. The seminary endorses and actively supports home schooling among families living on the campus and provides to students information on quality Christian schools in the region.

SOUTHEASTERN BAPTIST THEOLOGICAL SEMINARY

P. O. Box 1889, Wake Forest, North Carolina 27588-1889

DALE THOMPSON, Chairman
PAIGE PATTERSON, President

Introduction

Fire, like a number of other chemical reactions, is a phenomenon that throughout history has been capable of enormous good or tragic evil, depending upon how it was used. Someone who is guilty of setting indiscriminate fires is called an arsonist and is viewed as a criminal because he brings much potential harm to humanity. Seminaries are not usually guilty of arson, but popular movements, which often spring up, are sometimes little more than cases of "spiritual arson." Seminaries, historically and unfortunately, have been more often identified with fire departments, whose job is to douse the fires that burn.

Students for generations have arrived at seminary with fire in their bones, a fire that every seminary professor knows is capable of getting out of hand and producing a spiritual arsonist. Often the remedy has been to douse the fires before they can be dangerous, producing in the end a cold-hearted, rationalistic professional graduate. Southeastern Baptist Theological Seminary is dedicated to a third trajectory. Anyone who has ever stood on an aircraft carrier and watched from behind as a modern jet-fighter is catapulted into the air has observed the fire coming from the jet engines of the plane. This "channeled fire" is capable of thrusting the jet at incredible speeds to ever higher trajectories. Southeastern Baptist Theological Seminary wishes to play exactly this role with the young men and women that Southern Baptists send from their churches to the seminary. By "channeling the fire," Southeastern's prayer to God is that it may be used to produce a student who can fly higher and accomplish more for the kingdom than any previous generation of Southern Baptists.

As a part of this, the blessings of God have fallen upon Southeastern Seminary for the third straight year of astonishing enrollment increases – a 24 percent increase for the fall semester of 1996. Over the past three years, the seminary has had an enrollment increase of more than 100 percent. This year the renovation of Bostwick Dormitory has been completed; 144 new additional units of student housing beyond Bostwick have been purchased; the restoration of Mackie Hall, the last unrenovated building on campus has begun; and Southeastern Baptist Theological College has continued unprecedented growth, with now more than 200 students enrolled in that program.

Toward the end of his life, the Apostle Paul wrote Timothy from prison urging Timothy to bring him his books and reminding his young protege of the necessity of doing the work of an evangelist. Southeastern Baptist Theological Seminary is committed to a perspective and a trajectory that blends together the best of academic scholarship (the books) with white-hot evangelistic and missionary fervor (the work of an evangelist). Consequently, a devotional spirit pervades even the most intense of academic endeavors. The seminary staff labors to be sure that Southeastern Seminary students, from faithful, cooperating Southern Baptist churches, will be returned to their fields of service with undiminished zeal for Christ and for His kingdom.

With the 24 percent increase in the student body, Southeastern Baptist Theological Seminary is composed of men and women from 5 continents, 44 states, and 18 foreign countries. Hence, the missionary imperative remains foremost in the thinking of both faculty and students. During

the 1995-96 academic year, a total of 1,309 were involved in theological education, with a graduating class of 202. The number of alumni now stands at 7,799. Elected faculty at Southeastern Baptist Theological Seminary has now expanded to 35, with 8 additional declared vacancies. Elected to the faculty this year were: Dr. Kenneth Coley, Assistant Professor of Christian Education; Dr. Daniel Forshee, Assistant Professor of Evangelism and Church Growth; Dr. Keith Harper, Assistant Professor of Church History; Dr. Andreas Kostenberger, Associate Professor of New Testament and Greek; Dr. Gregory Lawson, Assistant Professor of Christian Education; Dr. Allan Moseley, Associate Professor of Pastoral Leadership and Church Ministries; and Dr. Mark Rooker, Associate Professor of Old Testament. In addition to that, Professor Ivan Spencer was appointed as Instructor in Historical Studies, Missions, and Evangelism, and Professor Fred Williams was appointed as Instructor in History and Languages.

Southeastern Seminary remains grateful to the churches and sister agencies of the Southern Baptist Convention for the prayerful support and generosity as experienced in so many ways, not the least of which is the Cooperative Program. Therefore, the seminary is making a special effort to report that generosity regularly to its faculty and students to the end that they, too, will be Southern Baptists faithful in prayer and missionary commitment, especially as that involves the Cooperative Program. Thank you, Southern Baptists.

Program Report

Enrollment Figures by Degree Programs Converted to Full-time Equivalents as per SBC Seminary Formula

	1992-93	1993-94	1994-95	1995-96	Projected 1996-97
Pre-baccalaureates:					
Associate of Divinity	65	70	78	71	80
Evening School	8	*	*	*	*
B.A.**			13	83	150
Basic Degrees:					
M.Div.	437	532	659	697	730
M.A.	36	43	57	91	100
Special	8	18	39	41	40
Advanced Degrees:					
D.Min.	43	38	44	44	60
Th.M.	17	10	22	22	30
Ph.D.				12	20
Totals:					
FTE Enrollment	614	711	912	1,061	1,210
Total Students (Non-duplicated Headcount)	698	862	1,331	1,309	1,600
New Students	261	421	478	470	500
Graduates	158	158	151	202	240
Faculty (FTE):	27	28	30	31	42

* Evening school classes were incorporated into the regular offerings of the seminary after the 1992-93 school year. Students who enroll in only evening classes for credit are classified as "special students." Those who take classes for no credit are classified as "auditors" and are not considered in enrollment figures.

** Bachelor of Arts Program began spring 1995.

Matters Referred by the Convention

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Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention to achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize their empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusions to this Convention in 1997.

Response: Southeastern Baptist Theological Seminary has recently employed a professor in the division of Christian Education who comes to us from a position of headmaster of a Christian academy and as a minister to youth. His responsibilities at the seminary include the development and implementation of a program to train Christian school administrators as well as to develop a youth ministry model based of soul-winning and growth in Biblical and theological knowledge rather than the usual emphasis on activity and entertainment.

*One Hundred Thirty-Eighth Annual Report***THE SOUTHERN BAPTIST
THEOLOGICAL SEMINARY**

2825 Lexington Road, Louisville, Kentucky 40280

JERRY JOHNSON, Chairman
R. ALBERT MOHLER, JR., President

Introduction

This is a time of historic change and progress for the Southern Baptist Convention and for The Southern Baptist Theological Seminary. We are humbly grateful to God for His leadership and for His blessings on the efforts of faculty, staff, and students to raise the standard in theological education, to handle the Word of God faithfully and to proclaim that Jesus Christ alone is Savior and Lord.

Southern Seminary has renewed its commitment to its founding principles of biblical authority and conservative theology. Southern Seminary remains committed to its historic traditions of providing superior ministry preparation to God-called ministers – evangelical conviction matched to consecrated scholarship.

God's work at Southern Seminary is evident in the fresh spirit, enthusiasm, and sense of community throughout the campus, including chapel services which are eagerly anticipated times of worship. This year's new students and faculty brought fresh energy and passion for scholarship and ministry.

A new Doctor of Ministry degree in Evangelism and Church Growth has attracted unprecedented interest. The seminary now offers a Doctor of Missiology degree, a Master of Arts in Missiology, and a Doctor of Ministry in Expository Preaching. The Doctor of Education program has been thoroughly updated to a Doctor of Philosophy in Christian Education. The anticipated Southern Baptist Journal of Theology will begin publication in 1997.

In response to the needs of Southern Baptist churches, the School of Christian Education and the School of Church Music were retooled and renamed the School of Christian Education and Leadership and the School of Church Music and Worship. The School of Church Music and Worship is considered one of the finest music schools in the world and continues to attract talented Christian musicians seeking to follow God's calling in their lives. The School of Christian Education and Leadership will provide front-line programs of leadership development for ministry.

The first phase of renovation of Norton Hall was completed in October 1996, and renovation of classroom space in Norton is scheduled to be completed August 1, 1997. Construction of the new conference facilities is scheduled to be completed by September 1, 1997. A new building to house the Billy Graham School of Missions, Evangelism, and Church Growth is in the final planning process.

During the 1995-96 academic year, a total of 2,186 students enrolled for transcript credit courses at Southern Seminary. These students come from 47 states and from 54 nations. They are preparing for 30 different areas of vocational ministry, with the largest number committed to the pastorate. In 1995-96, 337 students earned masters or doctoral degrees at Southern Seminary, and another 37 received diplomas, certificates, or associate of arts degrees from Boyce Bible School. Southern Seminary also awarded four diplomas.

Faculty and administrative staff who joined the Seminary during 1995-96 included: Dr. Daniel Akin, Dean, School of Theology and Vice President for Academic Administration; Dr. Paul House, Professor of Old Testament; C. Ben Mitchell, Professor of Christian Ethics; Dr. George Martin, Professor of Missions; Dr. Brian Richardson, Professor of Christian Education; Dr. Tom Bolton, Professor of Church Music; Dr. Timothy Beougher, Associate Dean of the Billy Graham School and Professor of Evangelism; Gregory A. Wills, Professor of Church History; Dr. Dan Hatfield, Vice President of Student Services; Dr. Joe Allen, Executive Assistant to the President; Steve Drake, Director of Development; David Porter, Director of Public Relations; and James A Smith, Sr., Director of News and Information.

Through the Cooperative Program, Southern Baptists provided 34 percent of total budgeted income for 1995-96. Other income came from auxiliary enterprises (12 percent), student fees (18 percent), endowment and similar funds (17 percent), other gifts (2 percent), other income (3 percent) and other transfers-investment income (14 percent). Each budget dollar was divided among academic programs (43 cents), auxiliary enterprises (12 cents), administrative and general expense (24 cents), plant operation (12 cents), financial aid (5 cents) and other transfers (4 cents).

Enrollment by Degree Programs Converted to Full-Time Equivalent as per SBC Seminary Formula

Degree Programs	1993-94	1994-95	1995-96	1996-97*	Projected 1997-98
Boyce:					
Diploma/Certificate**	167	179	147	83	42
Associate of Arts	62	67	65	146	167
Diploma Programs:					
Theology	37	27	22	22	24
Christian Education	7	6	7	6	7
Church Music	4	3	4	4	4
Missions	-	6	11	13	13
Special	63	51	8	8	6
Basic Degrees:					
M.Div.	839	791	725	750	792
M.A. in C.E.	111	134	119	125	133
M.C.M.	104	105	85	94	104
M.S.W.,***	108	119	62	NA	NA
M.A. in Missiology	NA	NA	8	8	13
Advanced Degrees:					
D.Min.	153	120	22	63	83
Th.M.	20	11	6	8	10
Ph.D.	147	133	62	83	104
Ed.D.	8	5	-	-	-
D.M.A./D.M.M.	30	24	10	13	16
Total FTE Enrollment	1,860	1,781	1,365	1,426	1,518
Official FTE (per Formula deductions)	1,685	1,613	1,255	-	-
Annual Cumulative Enrollment (non-duplicating headcount)	2,948	2,487	2,186	2,300	2,450

Graduates by Degree Programs

Degree Programs	1993-94	1994-95	1995-96	1996-97*	Projected 1997-98
Diploma Programs**					
(Boyce & Seminary)	53	101	25	23	16

Associate of Arts Degree	11	23	16	30	30
Basic Degrees:					
M.Div.	209	168	163	190	190
M.A. in C.E.	42	37	59	45	46
M.C.M.	22	32	28	29	22
M.S.W.***	24	26	34	10	NA
M.A. in Missiology	NA	NA	1	3	4
Advanced Degrees:					
D.Min.	35	20	25	30	15
Th.M.	5	8	3	6	2
Ph.D.	36	24	21	35	25
D.M.A./D.M.M.	6	10	3	6	5
Ed.D.	2	3	0	0	0
Total Graduates:	445	452	378	407	355

* Projected Data: Final figures not available until July 31, 1997.

** The Certificate programs at Boyce are being incorporated into the Diploma Program.

*** The M.S.W. will not be offered after May 1997.

Faculty Analysis

FACULTY HEADCOUNT	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97*</u>	Projected 1997-98
Professor	33	36	31	29	33
Associate Professor	20	18	12	11	13
Assistant Professor	10	13	11	4	4
Instructor, Senior and Visiting Professor	42	51	39	40	43
Adjunct Personnel	61	51	46	50	50
F.T.E. Faculty	126.00	126.00	177.89**	150.00	160.00

* Projected data: Final figures not available until July 31, 1997.

** Beginning with 1995-96 figures, the faculty FTE is figured according to the formula used in the Budget and Data Query Report submitted to the SBC Executive Committee.

Matters Referred by the Convention

Motion that Each SBC Entity Develop Ways to Assist Christian Schools Associated with the SBC (Items 103 and 122, Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 80, 82)

Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention to achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize their empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusions to this Convention in 1997.

Recommendation: That the Board of Trustees adopt the following statement:

Proposed Response from Southern Seminary: The Southern Baptist Theological Seminary encourages and assists Southern Baptist churches in the establishment and administration of private Christian schools. Current academic programs provide opportunities for specialization in Christian school teaching and administration. Future plans call for a doctoral specialization in Christian school administration. Furthermore, Southern Seminary works with the Southern Baptist Association of Christian Schools and has hosted its annual meeting and seminar. Dr. R. Albert Mohler, Jr., President of the Seminary, serves on the Board of Reference for the association, and will deliver its keynote address this year.

SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY

2001 West Seminary Drive 76115, P.O. Box 22000, Fort Worth, TX 76122

RALPH W. PULLEY, JR., Chairman

KENNETH S. HEMPHILL, President

Introduction

Southwestern's historic commitment to missions and evangelism and its balance of sound scholarship, spiritual vitality, and practical ministry have been evidenced in the lives and work of men and women around the world for most of this century. We are committed both to a renewed emphasis on the historic traditions of Southwestern and to being a part of the fresh and exciting winds in theological education that God seems to be sending across our world today. Southern Baptists have, through the Cooperative Program, invested their money in this great institution, have sent their finest men and women to be trained here, and have involved these men and women in a phenomenal spectrum of ministries across the entire world. Our history is well known. Our future is bright.

It is today the world's largest school for graduate theological training. In 1995-96, a total of 3,898 students from 46 foreign countries, 47 states, and the District of Columbia came to study in the Schools of Theology, Religious Education, and Church Music. While 97 percent of Southwestern's students are Southern Baptist, students from 43 other denominations are also enrolled. Since 1908, over 58,676 men and women have been students at Southwestern and have gone out to contribute immeasurably to the life and mission of Southern Baptists. Southwestern's faculty consists of 92 elected faculty and 75 supplemental instructors.

Southern Baptists through the Cooperative Program are the single most important source of support for the vital ministry of Southwestern Seminary. In 1996-97, Southern Baptists provided approximately 36 percent of the budget. These funds provide support for the education of student ministers and for the maintenance of the 200-acre campus containing 15 major buildings, including one of the country's largest theological research facilities, the \$6 million A. Webb Roberts Library. Off-campus centers for theological education provided at Dallas, Houston, Lubbock, and San Antonio, Texas, Little Rock, Arkansas, and Shawnee, Oklahoma City, and Tulsa, Oklahoma, are also funded through Cooperative Program gifts.

The Southwestern Seminary family is deeply grateful for the continued support of Southern Baptists through the Cooperative Program and Southwestern remains committed to being a good and faithful steward of Southern Baptists' investment in theological education of men and women preparing for Christian ministry around the world.

Program Report

The Program of Pre-baccalaureate Theological Education

	1993-94	Fall 1995	Fall 1996	Projected 1996-97
Theology	75	141	175	175
Religious Education	57	81	78	78
Church Music	11	14	19	19
Special (All Levels)	39	54	63	63

The Program of Basic Theological Education

	1993-94	Fall 1995	Fall 1996	Projected 1996-97
M.A.(Miss)	13	7	4	4
M.Div.	1,406	1,283	1,301	1,301
M.A.R.E.	593	596	570	570
M.M.	135	101	113	113
M.A.(Comm.)	52	51	60	60
M.A.(M.F.C.)	271	272	263	263
M.A.(C.S.S.)	28	47	53	53
M.A.C.M.	29	35	34	34
M.A.Th.	58	49	45	45

The Program of Advanced Professional Theological Education

	1993-94	Fall 1995	Fall 1996	Projected 1996-97
D.Min.	67	83	79	79

The Program of Advanced Research and Theological Education

	1993-94	Fall 1995	Fall 1996	Projected 1996-97
Ph.D.	113	180	186	186
Ed.D.	38	0	0	0
D.M.A.	14	16	14	14
Th.M.	36	16	12	12

The Program of Continuing Education for Ministry

The continuing education department sponsored 89 training events enrolling 2,934 persons with 4,583.2 continuing education units (CEU's) earned during the academic year 1995-96.

Southwestern Seminary Totals

	1993-94	1994-95	1995-96	Projected 1996-97
FTE Enrollment	3,034	2,805	2,805	2,805
Total Students	4,157	3,751	3,500	3,500
New Students	1,065	837	869	869
Graduates	753	879	867	867
Faculty (FTE)	146	142	140	123
E&G Expenses	\$18,709,985	\$18,729,589	\$19,391,328	\$19,981,780
CP Income	\$ 7,992,964	\$ 8,057,360	\$ 8,193,434	8,305,342

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in New Orleans, Louisiana, June 11-13, 1996, the Convention referred the following motion to all entities of the Southern Baptist Convention for consideration, action and report.

- 1. SBC Referral to All Entities: Motion that Each SBC Entity Develop Ways to Assist Christian Schools Associated with the SBC (Items 103 and 122 Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 80, 82)**

Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize the empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusion to this Convention in 1997.

Response: Southwestern Baptist Theological Seminary has, for a number of years, given attention to the issue of primary and secondary Christian schools and will continue to do so through its course in Christian School Administration, through research documents, through faculty consultations with churches, and through our relationships with the Sunday School Board and other appropriate organizations.

SEMINARY EXTENSION

(Supplement to the report of the seminaries)

901 Commerce Street, Suite 500, Nashville, Tennessee 37203

R. ALBERT MOHLER JR., Chairman of the Governing Board

W. EDWARD THIELE, Executive Director

Introduction

Seminary Extension, a ministry of the Southern Baptist seminaries, provides theological education for persons unable to attend a campus program. More than 210 colleges have accepted Seminary Extension diploma level courses for credit toward degrees. Seminary Extension also offers basic level courses, Lay Bible Academy courses, and continuing education opportunities.

Seminary Extension is accredited by the Distance Education and Training Council. A total of 25 of its diploma level courses are recommended for college credit transfer by the American Council on Education.

Students can attend one of more than 350 Seminary Extension centers to take courses or study by correspondence through the Independent Study Institute. Most courses can be taken by either means.

Each Seminary Extension course has student learning guides and teachers' guides to assist the students in learning and the teachers in presentations. Every diploma level course has reading assignments from specific textbook(s). Practical ministry courses may have actual ministry assignments to complete as part of the required work in the courses.

The Lay Bible Academy program, begun in 1994, offers study of individual books of the Bible on audio cassette tapes as well as in printed booklet form.

Program Report

Students and course enrollments continue to increase. Below are the number of course enrollments and students for the 1995-96 academic year.

Extension Centers Course Enrollments

Diploma	8,480
Basic	813

Independent Study Institute (Correspondence) Course Enrollments

Diploma	1,507
Basic	<u>88</u>

Total Number of Students	5,035
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SOUTHERN BAPTIST FOUNDATION

901 Commerce Street, Suite 700, Nashville, Tennessee 37203

LEONARD M. BRANNAN, Chairman
HOLLIS E. JOHNSON, III, President

The change involving the streamlining of the Southern Baptist Convention which began in fiscal year 1995 became more definitive in fiscal year 1996 for Southern Baptist Foundation. The Foundation will continue to operate as a separate institution under an amended charter. The number of trustees will be reduced from 35 to seven and will be elected by the Convention's Executive Committee instead of the Convention. These are subtle changes which should not affect the quality and range of services provided by the Foundation to clients. The changes will formally take place on June 19, 1997, and the same staff will be in place to provide these services. There will, no doubt, be other changes to take place over time. However, the same quality and efficient service which clients have come to expect will continue to be provided in the future as in the past.

The changes being experienced coincide with the celebration of the 50th anniversary of the original charter of the Foundation. All of those persons who were a part of the first 50 years' growth from no assets to over 180 million dollars are collectively thanked for their particular roles in this success. The realization of the early vision for the Foundation was due in large measure to the time spent by many persons during the formative years. The labor of those is very much appreciated and applauded, for without them there would not have been the success which has been experienced.

Total assets increased during the year to a record \$183,877,757. This increase was less than one percent, but, nevertheless, an increase accomplished during a year of great uncertainty to clients. The Foundation is extremely grateful to those institutions which continued to use the investment management and trust services provided. The Foundation is also appreciative of the Implementation Task Force who listened to the concerns raised by the Foundation and various clients, and produced a governance structure that will work.

Income produced by assets increased 1.6 percent to a record \$11,764,597. This was a positive result accomplished during a year of generally declining interest rates, a basically constant asset base, and a continuing shift of some assets to lower yielding equities.

Southern Baptist Foundation looks forward to the future with a new structure and a renewed resolve to be the best provider of trust and investment management services possible. There is comfort in knowing that almighty God, the Creator of all that is managed, is still in control. The Foundation acknowledges Him as owner and that He is still active in the work done for various clients and gratitude is sincerely expressed to Him.

Program Report

The Program of Fund Management

Investment management of funds entrusted to Southern Baptist Foundation is supervised by the Executive Committee of the Foundation through an active Investment Committee composed of persons with proven abilities in the fields of investment banking, commercial banking, economic and security research, and other related businesses. The Committee uses proven

sources of investment information in the adoption and implementation of policy designed for maximum return and highest security for the glory of God and the advancement of the designated causes.

1997-1998 Program Goals

Manage portfolios to continue to produce performance which attracts additional funds; continue to urge clients to increase equity portion of funds; maintain investment schedules to maximize return and meet withdrawal requests; evaluate method of providing investment services; increase communications with clients; and review and amend, as necessary, client investment objectives.

1995-1996 Program Accomplishments

Distributed all funds requested in a timely fashion; produced record \$11,764,597 income for Baptist institutions, agencies and individuals; provided increased investment services to state foundations; continued to achieve investment goals that attract additional funds; revised investment guidelines, developed environmental and administrative guidelines; and revised investment strategy of the Growth Fund to increase returns.

The Program of Informational and Consultative Services

Consultative services are designed to give motivation and guidance in the broad field of estate planning for anyone wishing to contribute to any ministry and to inform the membership of the Southern Baptist Convention on the availability of these services. Baptist state foundations are assisted on request in a variety of ways.

1997-1998 Program Goals

Increase investment management for Convention agencies through presentation of services; continue to use various available Baptist publications to inform individuals of service of Baptist foundations and make personnel available to all agencies and institutions for informational purposes; increase service to state foundations by helping them reduce costs and increase investment returns.

1995-1996 Program Accomplishments

Consulted with increased numbers of individuals and agencies in the execution of instruments creating new accounts; increased services to state foundations in a wide variety of ways at their request; and promoted foundation work through the Association of Baptist Foundations and written articles for Baptist publications.

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in New Orleans, Louisiana, June 11-13, 1996, the Convention referred the following motion to all entities of the Southern Baptist Convention for consideration, action and report.

- 1. SBC Referral to All Entities: Motion that Each SBC Entity Develop Ways to Assist Christian Schools Associated with the SBC (Items 103 and 122 Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 80, 82)**

Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize the empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusion to this Convention in 1997.

Response: As part of the Convention reorganization beginning June 19, 1997, the Southern Baptist Foundation will become a subsidiary corporation of the SBC Executive Committee. The Southern Baptist Foundation, at its annual meeting, December 4, 1996, concurred with the September 17, 1996, action of the SBC Executive Committee as follows: "That the Executive Committee of the Southern Baptist Convention report to the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997, that the Executive Committee affirms the Inter-Agency Council of the Southern Baptist Convention for the plans it has adopted for all appropriate SBC entities to support Christian schools and home schools in addition to the weekday education program assignment of the Sunday School Board and recommends no further study."

Commissions

BROTHERHOOD COMMISSION

1548 Poplar Avenue, Memphis, Tennessee 38104

C. DONLEY BROWN, Chairman
JAMES D. WILLIAMS, President

Introduction

Born on the wings of a national movement that sought to involve laymen of all faiths in reaching the world for Christ, the Brotherhood Commission has been committed to providing resources for missions education and avenues for missions involvement to all Southern Baptists for more than 90 years. The Commission's history is characterized by competent leadership, cooperative relationships with Southern Baptist entities, and the committed efforts of Southern Baptist laypersons. The 1997 Brotherhood Enrollment/Participation total of 770,000, the highest total in Commission history, stands as testimony to the growth and effectiveness of Brotherhood Commission organizations and opportunities as tools for missions education and involvement.

At the close of the 1997 Southern Baptist Convention Annual Meeting, the entity known as the Brotherhood Commission will be officially merged into the North American Mission Board of the Southern Baptist Convention. The merger, an action proposed through the "Covenant for a New Century," results in the closure of the Commission's facilities and the deletion of some of the business and program functions performed at the Memphis, Tennessee, location. But the merger does not mark the closure of ministries currently assigned to the Brotherhood Commission. Missions education, disaster relief, volunteer enlistment, and other vital functions now assigned to the Commission will have a new home and a renewed sense of purpose at the North American Mission Board in Alpharetta, Georgia. Therefore, with great confidence in God's direction for the future, and great gratitude for God's blessing in the past, the Brotherhood Commission submits its final report to the Southern Baptist Convention.

Program Report

The Program of Missions Education Organization

The Brotherhood Commission assists churches by developing programs, services, and materials for use in missions education organizations in the local church. A few of the 1995-96 program highlights are mentioned below.

Men's Ministries—Following program testing in 1994-95, the Men's Ministries Department embarked on a new era of men's work in the Southern Baptist Convention in October 1995. This "new era" was evidenced by major design changes in *Missions Today*, the missions magazine

for Southern Baptist Men, and the introduction of *Legacy Builders* retreats, a weekend men's conference that leads men to take account of their life and to make pointed decisions toward missions involvement. Among the objectives in the 1995 program redesign was a desire to offer Southern Baptist churches more flexibility in starting and sustaining men's work. Through *Leading Men's Ministries*, a men's ministry leadership resource, Southern Baptists have been introduced to seven new and flexible approaches to church-based men's work. With support curriculum now available through Baptist Book Stores church-based men's organizations now have a variety of practical tools for involving men in missions.

Challengers – At the vortex of missions education and ministry action is a group of teenagers, grades 7-12, known as "Challengers." Charged with putting practical missions applications into practice, Challengers meet weekly and do mission action projects monthly as a unit. Young men involved in Challengers work at their own pace in Bible study and personal ministry development. Challengers facilitates an adult mentor relationship providing an arena for interaction and discipleship. Each month *Challenge* magazine brings Challengers compelling stories focused on home, international, and personal missions. All of these elements provide the catalyst for genuine faith with an emphasis on personal responsibility and action.

Classic Royal Ambassadors/EZRA/MissionKids – Reports from the largest 40 Royal Ambassador programs indicate that the Classic Royal Ambassador program is continuing to provide a solid base of missions support and education. This in-depth traditional missions education approach remains a popular method in large church programs that average 90 to 180 members each. Leaders report they are familiar with the structure of the traditional method which, in turn, reduces their training and orientation time. Events such as Royal Ambassador camps, congresses, and camporees continue to boost enthusiasm and growth in this traditional approach.

EZRA (or Easy Royal Ambassadors) continues to grow in popularity and results in tremendous growth for those who prefer this method of missions education. Many churches have reported dramatic growth and evangelism of boys and their parents. In some reported cases growth has been as high as 500 percent.

MissionKids was successfully launched in June 1996. The inexpensive, coed approach has been greeted with open arms by a large number of churches requiring an alternative to traditional missions educational methods. Studying missions from the missionary child's perspective has proven a unique and popular approach in missions education. Condensing all leadership materials into one annual publication has reduced training time and expense.

World Changers Express – *World Changers Express*, a missions education resource for youth, made its debut in 1994. It includes action oriented activities for purposeful missions experiences in an easy to use format. This annual resource replaced the quarterly *Express Missions* and offers busy youth leaders 52 missions sessions and 12 missions projects each year. Four volumes of *World Changers Express* are available in Baptist Book Stores.

The Program of Personal Missions Development

The Brotherhood Commission seeks to contribute to the effectiveness of a church's mission by addressing its members developmental needs required for the fulfillment of missions responsibilities. Highlights for 1995-96 in this program area include:

Volunteers – Missions volunteers continue to share the Word with the world through utilization of their skills, gifts, and interests. Through the Brotherhood Commission and its state affiliates, Baptist men and women have given high priority to foreign and home mission volunteerism. With only 18 state conventions reporting at this time, approximately 25,250 Southern Baptists have served as volunteers through the Brotherhood network. Projects in

Albania and China are representative of several unique volunteer opportunities in 1996. In Albania, 47 volunteers managed a remote base camp for approximately 2,500 college-aged volunteers who traveled into rural Albania to share Christ. In China, 42 teachers taught conversational English in China and shared Christ. The Commission works closely with the Volunteer in Missions Department of the Foreign Mission Board and the Home Mission Board to fill requests for volunteers. New opportunities for service continue to open in areas of construction, medical care, evangelism and human needs relief projects.

The Brotherhood Commission's Adults in Missions Department continues to encourage Southern Baptists to utilize their vocational skills through cooperative mission support and fellowship. The National Fellowship of Baptist in Missions serves as the administrative organization in support of this ministry. As of December 1996, 16 various vocational fellowships have organized and are attempting to find ways the denomination can utilize their skills in sharing Christ.

World Changers – 9,103 World Changers participants were involved in 37 World Changers/World Tour projects in 1996. These projects included housing renovation and repair of 400 homes across the United States. World Tour included Backyard Bible Clubs, sports clinics, Senior Adult ministries, and ministries to the homeless in four cities. In addition, 316 World Changers completed three renovation projects in Managua, Nicaragua. In 1997 World Tour will expand to include eight cities and international projects will be conducted in Nicaragua, Antigua, Dominican Republic, and Trinidad.

Disaster Relief – Southern Baptists have developed a Disaster relief response team that is unequalled. The Brotherhood Commission coordinates this response nationally and supervises the use of 65 state mobile units capable of producing an estimated 800,000 meals daily. State conventions possess 115 additional units for disaster recovery assistance and child care. In 1996, the Brotherhood Commission and the state Brotherhood Departments provided coordination and assistance in multiple disaster response in Pennsylvania, West Virginia, Arkansas, Oregon, North Carolina, Texas, Missouri, Ohio, Illinois, Nevada, Kentucky, Georgia, Massachusetts, and Mexico. Support of this unique ministry continues to grow through intensive training, extensive state convention and American Red Cross cooperation and the support of the Southern Baptist Convention.

The Program of Missions Education Resources

The Brotherhood Commission's Program of Missions Education Resources provides services and materials to the Commission staff and Southern Baptist churches to enable them to work together in the development and implementation of ministry opportunities. These resources include inventory management; a marketing office to communicate availability of missions products and services; a system to deliver products to customers; financial management services; computer management services; and, the management of Brotherhood Commission facilities.

As the Brotherhood Commission moves toward merger with the North American Mission Board, activity in the Program of Missions Resources have focused upon merging the business functions of the Brotherhood Commission with those of the Home Mission Board and the Radio and Television Commission. Work groups composed of agency representatives have coordinated the combining of accounting, information services, property management, marketing, shipping and receiving, and customer services into the North American Mission Board organizational structure. In the midst of this transition work, personnel in the Program of Missions Resources have continued to provide the necessary business support to the Brotherhood Commission's programs of missions education organizations and personal missions development.

Matters Referred by the Convention

The following matters of business were recommended during the annual meeting of the Southern Baptist Convention in New Orleans, Louisiana, June 11-13, 1996, and referred to the Brotherhood Commission. The matters were considered by the Brotherhood Commission Board of Trustees in their annual fall session, October 23-26, 1996. Action taken in regard to each matter is indicated below as required by SBC Bylaw 28.

- 1. SBC Referral to All Entities: Motion that Each SBC Entity Develop Ways to Assist Christian Schools Associated with the SBC (Items 103 and 122 Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 80, 82)**

Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize the empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusion to this Convention in 1997.

Response: Whereas the Brotherhood Commission, SBC, has no specific Southern Baptist Convention assignment related to Christian primary and secondary schools, the Trustees of the Brotherhood Commission determine to take no action regarding this motion.

- 2. SBC Referral: Motion that the SBC Assist with the Rebuilding of the Black Churches Damaged by Fire in Recent Years (Items 60 and 98, Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 58, 79)**

Motion - Tom Cocklereece, Alaska

That the Southern Baptist Convention seek to assist to rebuild the various black churches that have been damaged or destroyed by fire in recent years, either through financial means, volunteer labor, Southern Baptist Convention associations and churches, and utilizing the most expedient and efficient means possible as determined by the Southern Baptist Convention leadership.

Response: The Trustees of the Brotherhood Commission report to the Southern Baptist Convention their full support and affirmation of the motion as demonstrated by the involvement of Brotherhood Commission staff in the coordination of state convention Brotherhood departments, and associational and church Brotherhood volunteers in the identification, financing, refurbishment, and rebuilding of the facilities of affected African-American congregation.

THE CHRISTIAN LIFE COMMISSION

901 Commerce, Suite 550, Nashville, Tennessee 37203

CHARLES D. BETTS, Chairman

RICHARD D. LAND, President

Introduction

The Christian Life Commission has been charged by the Southern Baptist Convention to assist Southern Baptists in applying Christian principles in every relationship and area of their lives. During the past year, the Commission has engaged in a series of programs and activities designed to help Southern Baptists apply Christian truths in family life, in citizenship, in religious liberty, in race relations, in alcohol and drug abuse, in hunger, in pornography, in gambling and in the area of the sanctity of human life, including abortion, infanticide, euthanasia, "assisted" suicide, and cloning. Commission activities have included organization, education, preaching, speaking, teaching, writing and channeling. The Commission has attempted through a wide range of activities to correlate and coordinate Southern Baptists' impact concerning both private and public moral concerns. One of the Commission's assignments is to challenge and energize Southern Baptists to engagement with our culture through informed and committed involvement with moral, social and public policy issues.

One of the Commission's most challenging and exciting assignments during the past year has been its continued response to the Southern Baptist Convention's action in its 1990 annual meeting in expanding the Commission's program assignment to include religious liberty. The Convention's action in its 1991 annual meeting merging the Public Affairs Committee members and functions with the Christian Life Commission further enhanced the Commission's responsibilities in the religious liberty, church-state arena.

The most dramatic recent development in relation to the Christian Life Commission's presence in Washington has been the purchase and renovation of a permanent facility to house the Christian Life Commission office at 505 2nd Street NE, Washington, DC 20002. The office has been named Leland House in honor of John Leland, the great Baptist preacher and evangelist whose activities were instrumental in leading to the eventual passage of the First Amendment to the U. S. Constitution. The Commission has also developed a web site (<http://www.erc.com>), which will seek to keep Southern Baptists and other Christians updated on matters of concern on public policy and legislation in our nation's capital, as well as all other moral and social concern issues that we address.

The Commission has continued its long-standing efforts to work closely with state Baptist conventions that have full-time and part-time Christian ethics workers and active Christian Life Committees, as well as with associational and local church Christian Life Committees. At the national level, the Commission has given ongoing attention to the development of closer working relationships with various Southern Baptist Convention agencies with related program statements and interests. Cooperation at various levels with these agencies has greatly enhanced and extended the Commission's effectiveness. The Commission has also sought to develop and maintain good working relationships with the Christian ethics departments of Southern Baptist theological seminaries, universities and colleges.

During the past year, the Christian Life Commission has also provided support materials for Southern Baptists to assist in the observance of the eight special emphasis Sundays related to Christian ethics on the denominational calendar. These special emphasis Sundays are Sanctity of Human Life Sunday, Race Relations Sunday, Alcohol and Drug Abuse Prevention Sunday, Religious Liberty Sunday, Christian Citizenship Sunday, Day of Prayer for World Peace, Anti-Gambling Sunday, and World Hunger Day. Support materials provided Southern Baptists in

these areas by the Commission included special themes, topics, art work, photographs, posters and bulletin inserts.

Frequent news releases, photographs, issue analysis articles, guest editorials and special features have been used by Baptist Press, the Baptist Bulletin Service, Baptist state papers and the secular print and electronic media to support the Christian Life Commission's assignment of "helping changed people change the world."

Program Report

The Program Report of Christian Morality Development and Supportive Operations

The Christian Life Commission's program assignment from the Southern Baptist Convention is one of Christian morality development. The Commission seeks to develop Christian morality among Southern Baptists by emphasizing the application of the principles of the Christian faith both in personal and public life. An ongoing effort is made to provide Christian ethics services to other Southern Baptist agencies, state Baptist conventions, associations, churches, and individuals to enable Southern Baptists to deal more effectively with the serious moral challenges of our time. The Commission encourages the formation and activation of Christian Life Committees at all levels of Southern Baptist life beginning with the local church. By coordinating and correlating Southern Baptist social concerns, the Commission helps to make the greatest possible impact for Christ in support of the Convention's total objectives.

Through its Washington, D.C. office, opened in October 1987 at the Southern Baptist Convention's request, the Commission has played an increasing role in moral leadership in the nation's capital. The presence of full-time Christian Life Commission Washington-based staff has enhanced greatly the Commission's ability to fulfill the portion of its program statement which calls on the Christian Life Commission to "bring to bear Baptist statements, convictions and insights in the field of Christian ethics and religious liberty upon important policy making groups" and to "present Southern Baptist insight for consideration in the planning of federal government programs on children and youth, aging, housing, employment, public health and other matters pertaining to social welfare."

During the past year the Washington and Nashville staff have worked diligently to share both with the Congress and the White House numerous convictions and concerns of Southern Baptists. Commission staff members have been active in corresponding and meeting with members of both the Legislative and Executive branches of the federal government concerning areas of Southern Baptist concern. *Salt*, the Christian Life Commission's newsletter published six times a year seeks to keep Southern Baptists informed on public policy and issues active in the administrative, judicial and legislative branches of the federal government. *Salt's* goal is to inform and motivate Southern Baptists in such a way that they will influence their president, senators, and representatives in a responsible, scriptural manner.

Abortion, drug abuse and pornography are among the other issues on which the Commission staff has been involved through the Washington office in the past year. The Commission's continuing concern about the serious threats to religious liberty posed by recent Supreme Court decisions has the Christian Life Commission to address both legislative and judicial concerns in this area.

The Commission also continued to pursue the fulfillment of its program statement this past year through the filing of *amicus curiae* "friend of the court" briefs in cases involving areas within its program statement. The Commission continued to call Southern Baptists to a greater understanding of the truth that our faith calls us to informed participation in our nation's political process.

The Christian Life Commission has been extremely active in the area of the Sanctity of Human Life, preparing a wide range of materials to assist Southern Baptists in celebrating Sanctity of Human Life Sunday.

Commission staff also served as resource persons in events held in numerous state conventions as well as for other Southern Baptist agencies and entities. The Christian Life Commission produced video on race relations continues to assist Southern Baptists in the observance of Race Relations Sunday. The Christian Life Commission also continued its responsibility assigned by the Southern Baptist Convention for education and action related to the issue of hunger. The Commission produced video *Hunger in the Homeland* focused on hunger in America and what various Baptist churches, associations and individuals are doing in seeking to minister to the hungry. The Commission continued to focus attention on the perennial concerns of alcohol and drug abuse through the preparation of material for the second annual Alcohol and Drug Abuse Prevention Sunday on the denomination's calendar.

The Commission produced award winning video, "Bites Like a Snake: Students Speak on Alcohol and Drugs," seeks to help churches to warn their young people about the dangers of alcohol and tobacco. The Commission produced video, "Gambling ... The Hidden Realities," has been very well received also. The video vividly illustrates the heart-breaking negative social impact gambling has on communities.

The circulation of *Light*, the bimonthly moral concerns journal of the Commission, and *Salt*, the bimonthly newsletter produced in Washington, D.C., continues to experience rapid growth. Circulation is currently around 91,000 for each.

Matters Referred by the Convention

The matters of referral, Items 129 and 143, Items 82 and 98, and Items 103 and 122, Proceedings of the Southern Baptist Convention, June 11-13, 1996, held in New Orleans, Louisiana, were answered in Christian Life Commission board action on Tuesday, September 10, 1996, by the following statements:

1. **SBC Referral: Motion on the Name Change for the Christian Life Commission (Items 129 and 143, Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 83, 88)**

Motion: Marlene Boswell, Virginia

That the name of the Christian Life Commission be changed to Christian Ethics and Religious Liberty Commission.

Response: The Christian Life Commission is sympathetic with the intent of the motion, but we believe that being the Ethics and Religious Liberty Commission of the Southern Baptist Convention by definition means that we are Christian and therefore it would be redundant.

2. **SBC Referral: Motion that This Convention and Its Members Bombard Embassies of Countries Where Human Rights are Being Denied for Christians (Items 82 and 98, Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 78-79)**

Motion: Anis A. Shorosh, Alabama

That this 1996 Southern Baptist Convention and its individual members bombard the embassies of each of the countries where our fellow brothers and sisters in Christ are denied their human rights demanding freedom of religious expression, release from prisons and cessation of persecution of Christians in the countries Dr. Land mentioned in his earlier speech. Furthermore, let them know of our disappointment in their insensitivity to these serious issues.

Response: The Christian Life Commission, as an agency, pledges every effort that we can to make Southern Baptists and Christians everywhere aware of the persecution Christians are suffering around the world and to strongly encourage Christians to express their solidarity with

such suffering brothers and sisters and to exhort our government to bring pressure on the governments which are either perpetrating or allowing such persecution within their boundaries.

3. SBC Referral to All Entities: Motion that Each SBC Entity Develop Ways to Assist Christian Schools Associated with the SBC (Items 103 and 122 Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 80, 82)

Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize the empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusion to this Convention in 1997.

Response: The Christian Life Commission, as an agency, strongly supports the right of parents to choose how their children are educated and we look with hope and encouragement to the Baptist Sunday School Board and stand ready to assist the Baptist Sunday School Board in any way they would deem helpful as they prepare materials and programs.

The Journey Ahead

The Christian Life Commission trustees and staff look forward with excitement and anticipation to becoming the Ethics and Religious Liberty Commission (ERLC) on June 19, 1997, as part of the implementation of the Convention's Covenant for a New Century.

The Ethics and Religious Liberty Commission's new ministry statement further expands the opportunity to serve with Southern Baptists in seeking to be the "salt" and the "light" Jesus has commanded for Christians to be.

- Expand the Nashville and Washington, D.C. staffs to increase our ability to fulfill our program statement.
- Sponsor seminars on the challenging moral and social issues of our time.
- Implement every means possible to inform, challenge and energize Southern Baptists to engage and become involved with the vast array of moral and social issues confronting our society.
- Update, revise and expand the literature and audio/video material available to Southern Baptists on moral and social issues.

Conclusion

In reviewing its program activities for the past year, the Christian Life Commission/Ethics and Religious Liberty Commission remains encouraged and faces the future with faith and hope in furthering the cause of applied Christianity among Southern Baptists. The Commission trustees and staff earnestly solicit the prayers of Southern Baptists as the Commission seeks to discern the Lord's will and to do the Lord's work in serving Southern Baptists.

The Christian Life Commission/Ethics and Religious Liberty Commission is committed to a complete Gospel for the complete person. We reject any inherent conflict between the social and salvation aspects of the Gospel. It was never intended that there should be a dichotomy between the two. Jesus has called all Christians to be salt and light. The salt of law can change actions, but only the light of the Gospel can change attitudes. The salt of the law can change behaviors, but only the light of the Gospel can change beliefs. The salt of the law can change habits, but only the light of the Gospel can change hearts. Our Lord Jesus has called us to be both salt and light. May God give all of us the wisdom and the power to live a life of salt and light before a watching world.

EDUCATION COMMISSION

901 Commerce Street, Suite 600, Nashville, Tennessee 37203-3632

E. D. HODO, Chairman

STEPHEN P. CARLETON, Executive Director-Treasurer

Introduction

This will be the final report of the Education Commission which began serving Southern Baptists in 1915. As part of the denominational restructuring plan, "Covenant for a New Century," the Commission will be legally dissolved by merger with the Executive Committee of the Southern Baptist Convention, effective June 19, 1997.

Trustees of the Education Commission voted at their annual meeting in late June 1996 to place implementation of the dissolution process in the hands of the Commission's five-member Administrative Committee. Chairman E. Douglas Hodo notified employees in August 1996 that the office would close and all programs and employees would be terminated on December 31, 1996.

The Administrative Committee had as its priority in implementing the dissolution the wellbeing of the staff. A severance package was paid to employees in an amount equal to two week's pay for the first year of service and one week's pay for each additional year of service. In addition, medical insurance was paid for six months for those who needed it. During the implementation of the dissolution two of the staff found work outside the denomination. One employee chose to retire. The Sunday School Board has employed one member while another has been employed by the Southern Baptist Foundation. The Associate Director is working in his own communication and publishing business. Executive Director, Stephen P. Carleton, continues to serve the Association of Southern Baptist Colleges and Schools as they conduct a search for an executive director.

An aim of the early December 31 closure was to allow funds to be channeled to the Association of Southern Baptist Colleges and Schools. The Association has expressed the desire to assume some of the functions of the Education Commission as funds will allow. The Executive Committee of the Southern Baptist Convention approved the following recommendation of the Implementation Task Force.

"That the Executive Committee of the Southern Baptist Convention approve the request of the Education Commission of the Southern Baptist Convention to grant \$150,000 to the Association of Southern Baptist Colleges and Schools in order to achieve an early and orderly transfer of Education Commission ministries, assist the reorganization of the Association of Southern Baptist Colleges and Schools, and conserve assets of the Education Commission for the Southern Baptist Convention, to be paid as 1) \$100,000 in 1997 by the Education Commission from its budgeted funds, and 2) \$50,000 in 1998 by the Executive Committee from funds received in the merger with the Education Commission."

The Administrative Committee of the Education Commission also approved a resolution designating the Executive Committee and Southern Baptist Foundation of the Southern Baptist

Convention as agents of the Education Commission to conduct needed administrative tasks after the December 31, 1996, termination of all employees and until the merger effective date of June 19, 1997. The tasks include but are not limited to bookkeeping, the preservation of records, payment of accounts, and receipts of funds.

The Program of Christian Higher Education Leadership

The Education Commission has served Southern Baptists by providing specific services to educational institutions, those individuals who serve on the faculties and staffs of these institutions, state convention agencies or persons in positions within the state conventions or structured groups related to educational enterprises, as well as to local Southern Baptist churches and their members.

The Commission has devoted much of its time in preparing for the dissolution by assisting the Association of Southern Baptist Colleges and Schools in its efforts to transition to an independent organization. The Commission staff has participated in studies for the Association regarding charter and bylaws, dues structure, affiliate group funding proposals, office location proposals and budgeting.

The administration of Robertson, Farmer, Hester Loans and Opdyke Scholarships are the only Education Commission functions that will remain as a Southern Baptist Convention ministry. The administration of these funds has been assigned to the office of the Southern Baptist Foundation. This transition has been assisted by the reassignment of an Education Commission employee to the Southern Baptist Foundation.

During the year, workshops in legal concerns, alumni affairs, admissions and public relations were sponsored by the Commission to assist institutional staff members in their assigned responsibilities.

The Placement Registry conducted by the Education Commission assists Baptist institutions in identifying prospective faculty members. The Placement Registry files have been deposited with the Association of Southern Baptist Colleges and Schools. The Association hopes to continue this Program on the Internet.

The November/December 1996 issue of *The Southern Baptist Educator* completed the regular publication by the Education Commission. The Association of Southern Baptist Colleges and Schools plans to produce a quarterly publication under this same name. The Education Commission continued to distribute the *Directory of Southern Baptist Colleges and Schools* to churches and individuals until its dissolution.

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in New Orleans, Louisiana, June 11-13, 1996, the Convention referred the following motion to all entities of the Southern Baptist Convention for consideration, action and report.

- 1. SBC Referral to All Entities: Motion that Each SBC Entity Develop Ways to Assist Christian Schools Associated with the SBC (Items 103 and 122 Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 80, 82)**

Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize the empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusion to this Convention in 1997.

Response. The Education Commission will be dissolved in June 1997. Therefore, a response to the motion is not relevant. The Education Commission has taken no action in response to the motion.

HISTORICAL COMMISSION

901 Commerce Street, Suite 400, Nashville, Tennessee 37203-3630

RONALD MARTIN, Chairman

SLAYDEN A. YARBROUGH, Interim Executive Director-Treasurer

Introduction

In July 1996, the Historical Commission was saddened by the death of Dr. Lynn E. May, Jr. Dr. May, who retired from the agency in 1995, served the Commission for 39 years, including 24 years as the chief executive officer.

During the past year, the Commission devoted much of its time and effort in preparing for the dissolution of the organization. Plans are on schedule to close the offices of the Commission in June 1997. The Historical Commission's charter will be restated and the Southern Baptist Historical Library & Archives will continue under the directorship of Bill Summers and the Council of Seminary Presidents. Although the Sunday School Board has been assigned the responsibility for publishing historical curricula materials, the Southern Baptist Historical Society will assume responsibility for all other publications, materials, and services previously made available by the Commission. The Society will be located on the campus of Oklahoma Baptist University in Shawnee, Oklahoma.

The Commission participated in the annual conference with the Southern Baptist Historical Society in Nashville, Tennessee. Dr. H. Leon McBeth presented a series of papers on "Two Ways to be Baptist," in which he compared the life, ministries, and teachings of George W. Truett, long-time pastor of First Baptist, Dallas, Texas, and J. Franklyn Norris, long-time and controversial pastor, First Baptist, Fort Worth, Texas. The papers from the meeting are to be published in the April 1997 issue of *Baptist History and Heritage*.

The Commission continued to provide historical materials and assistance to Southern Baptists by providing pamphlets, periodicals, resource kits, videos, and other products. It provided four issues of *Baptist History and Heritage* on the themes "Living According to God's Word," "SBC Presidents, Credentials, Authority, Influence," "Southern Baptist Identity," and "Southern Baptists and Worship."

The Southern Baptist Historical Library & Archives continued to acquire, preserve, and make available for study Baptist historical materials. Numerous books, periodicals, church and associational records, dissertations, pamphlets, and other archival materials have been added to the holding of the collection. The SBHL&A had an excellent year in the sale of microfilm holdings on Baptist history.

Personnel changes resulting from the restructuring of the Historical Commission are the result of planning and negotiations made during the past year. The Council of Seminary Presidents has been very cooperative and four regular and one part-time staff members will be retained on the staff of the SBHL&A. Two employees will take early retirement. One staff member will be employed by the Southern Baptist Historical Society. One temporary employee will lose his position with no reassignment or offers from the SBHL&A or the SBHS.

The Southern Baptist Historical Society, which organized in 1938 and became an auxiliary of the Historical Commission in 1953, is in the final stages of transition back to an independent organization. The Society's goal is to fill the void left by the dissolution of the Historical Commission. Slayden Yarbrough, interim executive director of the Historical Commission, has been chosen to serve as executive director of the SBHS, which will complete its move to Oklahoma Baptist University in June 1997.

This will be the final report of the Historical Commission, which began serving Southern Baptists in 1951. The agency has served Southern Baptists quietly, efficiently, and effectively since that time. On behalf of all who have served on the staff of the agency I want to express our gratitude for the support and encouragement provided by Southern Baptists and their churches for over forty years. We have sought to serve you well and complete our tenure with a sense of loss and sorrow over the dissolution of the Commission. In the years ahead, every one of the more than 40,000 Southern Baptist churches will have an important anniversary to celebrate, share, and interpret. Although the Commission will not be there to assist, we encourage the churches to seek the assistance of the Southern Baptist Historical Society and the Southern Baptist Historical Library & Archives.

Program Report

The Program of Recording, Procuring, Preserving, and Utilizing Baptist Historical Materials

1995-96 Program Accomplishments:

1. Published four issues each of *Baptist History and Heritage* and *Baptist Heritage Update* during 1996-97.
2. Cooperated with the Southern Baptist Historical Society in planning its annual program on "Two Ways to be Baptists," which featured H. Leon McBeth as its guest speaker.
3. Continued to publish and distribute historical resources for Baptist churches, associations, and state conventions.
4. Conducted SBC-wide Baptist Heritage Emphasis on the theme "Living God's Word."
5. Added 555 volumes to books collection, checked-in almost 3,500 issues of periodicals, added 76 pamphlets, 52 recordings, 259 photographic images, 37 archival collections, and 147 reels of microfilm, and acquired the presidential papers of Jim Henry.
6. Retrieved over 3,500 non-book items for use by researchers. The Collection served researchers from Auburn University, Colgate University, University of Wisconsin, Princeton University, William & Mary, Abilene Christian, University of New Mexico, University of Tennessee, North Carolina at Chapel Hill, Indiana University and other universities and seminaries across the country.
7. Arranged and described significant additions to the missionary papers in the Foreign Mission Board records. It processed the papers of W. W. Lawton (missionary to China) and the papers of Erik Nelson (missionary to Brazil). It transferred from the Executive Committee the files of Baptist Press releases and merged them with the holdings of the Library.
8. Consulted with Golden Gate Baptist Theological Seminary on the establishment of a seminary archives. Conducted a workshop on "Locating and preserving church records" at the National Seminary East, sponsored by the Church Media Library Department of the Sunday School Board.

1997-98 Program Goals

1. Complete transition of the SBHLA to the Council of Seminary Presidents.
2. Add professional librarian/archivist position to the staff.
3. Develop on-going outreach and promotion program, including newsletter, Web-site, and study grants.
4. Enhance preservation program and identify preservation microfilming projects.

5. Continue to operate the Southern Baptist Historical Library and Archives as a center for the study of Baptist history and life.
6. Secure the Historical and vital records of merged or dissolved Convention agencies.

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in New Orleans, Louisiana, June 11-13, 1996, the Convention referred the following motion to all entities of the Southern Baptist Convention for consideration, action and report.

1. **SBC Referral to All Entities: Motion that Each SBC Entity Develop Ways to Assist Christian Schools Associated with the SBC (Items 103 and 122 Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 80, 82)**

Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize the empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusion to this Convention in 1997.

Response: Because the Historical Commission will be dissolved in June 1997, a response to the motion is not relevant. Therefore, the Historical Commission has taken no action in response to the motion.

THE RADIO AND TELEVISION COMMISSION

6350 West Freeway, Fort Worth, Texas 76150

C. WYMAN COPASS, Chairman
JACK B. JOHNSON, President

Introduction

The Radio and Television Commission has a distinguished history of service to Southern Baptists. That history is reflected in the Scripture chosen as the theme for the closing year of the Commission; "His master said, Well done good and faithful servant. You were faithful with a few things, I will put you in charge of many things." (Matthew 25:21-NIV)

The work of using electronic media to spread the gospel began for Southern Baptists in 1938 when an Atlanta, Georgia, pastor, Samuel F. Lowe, proposed that a study be made of the possibility of "using radio regularly to broadcast our Baptist message." The study was completed and a Radio Committee, forerunner to the present Radio and Television Commission, was established with Lowe as its leader. Regular broadcasting began in January 1941, and the first Baptist Hour radio program has grown until Southern Baptists have become the most prolific distributors of public service radio and television programming in the nation.

Paul M. Stevens, an Oklahoma pastor, succeeded Samuel Lowe in 1953. Under his leadership the Radio Commission moved from Atlanta to Fort Worth, Texas, in order to have easier access to production centers on the west coast and the offices of national networks in the east. Under Stevens' leadership, the Radio Commission entered television broadcasting, and the name of the agency was officially changed to The Radio and Television Commission of the Southern Baptist Convention. The number and distribution of radio programs multiplied and Southern Baptists gained a solid reputation in the industry for quality programming in both radio and television.

A new era of electronic communications began in 1980 when San Antonio, Texas, pastor Jimmy R. Allen was elected president. A new kind of in-home television was in its infancy and Jimmy Allen led the Commission's board of trustees to enter satellite and cable delivery of programs. The ACTS Satellite Network was launched in 1981 and Southern Baptists became the first denomination to link a national program service with local churches by encouraging churches to insert their own programming into their local cable systems. ACTS quickly became the fastest growing cable network in the nation.

The present administration began its service in 1990. Since that time, FamilyNet, a broadcast television delivery system, became a part of the Commission's distribution activity. ACTS has continued by placing programs on Odyssey, a family cable network featuring faith and values programming. Other innovations include a Worldwide Web site for the Commission and the launch of FamilyNet programming on the new Sky Angel digital programming service that is available for those with the DISH brand direct-to-home satellite system.

Much time was invested during the year in planning for the North American Mission Board which will assume the ministries of the Radio and Television Commission along with those of the Brotherhood Commission and the Home Mission Board. Growth of mission outreach through electronic communications continued strong while preparations for the new agency were being made. The staff of the Commission demonstrated their dedication to proclaiming the Gospel even while preparing for change.

Electronic communication is the key to touching the people of North America with the Gospel. Those who use media effectively in the 21st century are destined to hear the Master's, "Well done good and faithful servant."

Program Report

The Program of Preaching on Radio and Television

1995-96 Accomplishments:

The year began with production of "Super Rally" in Phoenix, Arizona, that was broadcast nationwide on ACTS and FamilyNet in conjunction with the 1996 Super Bowl football game. The special featured Tom Landry, former coach of the Dallas Cowboys football team, and country music entertainer Ricky Skaggs.

"Home Life," a weekly magazine program launched in 1995, continued as a daily program in 1996. Eighty-five new episodes of "Home Life" were produced during the year. They were carried on ACTS and FamilyNet as well as a number of television stations in such cities as: New Orleans, St. Croix, Virgin Islands, Eugene, Oregon, and Ft. Smith, Arkansas.

In addition, the call-in counseling program, "Cope" was produced daily as well as 26 new episodes of the television version of "Country Crossroads."

Radio programs produced by Commission staff members were placed in 87 stations in the top 100 US markets. The five radio programs continue to enjoy wide acceptance across the nation in both small and large markets. Production was begun during the year on a series of public service radio spots to be used during the 1996 Christmas season. These were aired on over 650 radio stations in the United States and promoted Southern Baptists.

ACTS programs were broadcast on Odyssey, a faith and values cable channel with access to 27 million television households nationwide. The children's program, "Sunshine Factory," was aired daily on the US Satellite Broadcasting service. FamilyNet began service on the new Sky Angel satellite service direct-to-home during the year as one of the religious program channels. These new services promise to greatly expand the outreach of Southern Baptists nationwide.

Special television programs were produced for national networks during the year. "Circle of the Earth," a program featuring committed Christians in the space program, was produced for the ABC television network. Another documentary, "The American Dream/Nightmare," was produced for NBC television affiliates. It examined the struggles in society with moral issues and the sometimes negative impact of media. Two additional episodes of "American Dream/Nightmare" were produced for airing on ACTS and FamilyNet. A fourth episode was produced live in the RTVC studio and featured call-in questions from throughout America.

The Commission staff worked with First Baptist Church of Jackson, Mississippi, in production of a Christmas Eve special, "A Christmas Celebration." It was carried by ABC television on Christmas Eve, 1996.

1997-98 Program Goals:

The new board of trustees for the North American Mission Board will set the direction which Southern Baptists will take in electronic communications during the next fiscal year. The staff is prepared to offer recommendations for production of new gospel preaching radio and television programming, radio and television spot announcements, and ways to distribute programs to the homes of America.

The Program of Building an Audience

1995-96 Program Accomplishments:

Radio programs produced by Commission staff were aired 1,298 times per week in the top 100 radio markets in the United States. The total distribution for radio programs including Armed Forces was 3,488 per week on 2,906 stations. Consistent contacts with radio station program directors has enabled the staff to stay current with the frequent changes in program formats of stations and to place programs with content appropriate to the program philosophy of each station.

Through syndication, programs produced for FamilyNet and ACTS began to gain acceptance on television stations not affiliated with either program service. "Home Life" and "Country Crossroads" were particularly attractive to local TV stations.

Program schedules for ACTS and FamilyNet were available on the Commission's Internet web page when it was opened in April, and each enjoyed an average number of visits per month in excess of 300. Other domains are provided for the five radio programs and several television programs are consistently visited by Internet browsers.

1997-98 Program Goals:

If the board of NAMB agrees, the staff intends to build on the accomplishments of the past year in 1997-98. The growing importance of the Internet suggests that this opportunity for communicating the Gospel should be utilized to the fullest.

The Program of Inquiry/Counseling

1995-96 Program Accomplishments:

An Internet "Help Link" page was launched in April 1996. It contains materials related to many of the spiritual and emotional problems people face. Almost 2,500 people sought material through this new medium.

In addition, 14,381 correspondence and telephone counseling opportunities were handled by staff and volunteer counselors. A total of 669 spiritual decisions were registered.

E-Mail has opened additional avenues for offering counseling to people who don't want to take the time for lengthier correspondence counseling. Some 114 people responded through this medium in this fiscal year.

1997-98 Program Goals:

Inquiry and counseling are essential services in support of preaching the Gospel. The staff anticipates that the North American Mission Board will continue this program. In addition to offering counseling through radio and television programs produced by the agency, the opportunities offered by the world wide web should be enlarged and new materials produced and added to those now on the web page.

The Program of Technical Assistance

1995-96 Program Accomplishments:

Multimedia skills have been enhanced and utilized as evidenced by the Commission's Internet web page. In addition, other forms of electronic distribution were evaluated during the year for possible use in the future.

Numerous churches and state conventions received counsel concerning their sound, lighting, and communications needs.

Technical assistance was provided to the Southern Baptist Convention in planning, installing and operating the lighting, sound, and image magnification for the annual meeting in New Orleans.

1997-98 Program Goals:

If this program is continued under NAMB, staff believes that specific studies should be made of the challenges and opportunities to be confronted in the transition to ATV (digital transmission of television programming).

The transition to NAMB will create new opportunities for electronic transmission of evangelistic messages to the public at large, and informational and inspirational audio visual materials to Baptist church members. These, too, must be exploited.

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in New Orleans, Louisiana, June 11-13, 1996, the Convention referred the following motion to all entities of the Southern Baptist Convention for consideration, action and report.

1. SBC Referral to All Entities: Motion that Each SBC Entity Develop Ways to Assist Christian Schools Associated with the SBC (Items 103 and 122 Proceedings of the Southern Baptist Convention, June 11-13, 1996, SBC Annual, pp. 80, 82)

Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize the empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusion to this Convention in 1997.

Response: The Radio and Television Commission trustees considered the motion on September 9, 1996, and concluded that the Commission currently has no mechanism in place for helping churches develop and/or improve Christian schools. The Commission is scheduled to become a part of the North American Mission Board in June 1997, and the present trustees cannot affect the course of action for that entity.

THE STEWARDSHIP COMMISSION

901 Commerce St., Suite 650, Nashville, Tennessee 37203

CHARLES SULLIVAN, Chairman
RONALD E. CHANDLER, President

Introduction

These are days of high-velocity change, especially in our Southern Baptist Convention. The Stewardship Commission staff and trustees have worked with the Baptist Sunday School Board, the Executive Committee of the Southern Baptist Convention (the two entities that will continue the program assignments presently being done by the Commission), and the Implementation Task Force to ensure a smooth and congenial transfer of these ministries. Working together to continue to provide denominational and church leadership in Cooperative Program Promotion, Stewardship education, and Capital Fund-raising with no interruption of services has been accomplished. While in the process of change, we have continued to meet present needs even as we have worked on future planning with those who will continue our work.

In March 1995, an incentive program was adopted in order to retain a qualified staff at the Commission. With the dissolution of the Commission at this convention, that incentive program is now our severance package. Our retirees and staff will not lose benefits they have earned while employed by the Commission. Though several staff members have not been placed in the new organization, we have tried to be sensitive and caring for their welfare.

This past year was the third consecutive year of record Cooperative Program giving with \$148,185,077 being given to Southern Baptist Convention Ministries. This was an increase of 1.68 percent. Projections make us optimistic that 1996-97 will be even better in percentage and amount of increase. We understand that while the Commission promotes, and churches collect, it is the people who give. The Commission is grateful that Southern Baptists' continue to have an expanding missions program because of the cooperative and generosity of our people and churches.

Since this will be the last report the Commission makes to the convention, a few historical records of stewardship seem appropriate. The Stewardship Commission became operational January 1961. Some of the results of these thirty-six years of service are:

	<u>1959</u>	<u>1995</u>	<u>% Increase</u>
Total Gifts	\$453,338,720	\$5,635,014,266	1,143
Cooperative Program Total	46,992,334	394,620,128	739
Cooperative Program SBC	17,101,217	148,185,077*	767
Per Capita Giving	47.79	356.75	646

*1996, other figures are latest available at time of writing.

During this period, church membership increased 65.2%, the number of churches increased 25.7%, and inflation increased 418.6%.

The Capital Fund-raising staff has led over 2,000 programs that have raised over \$770,000,000 for churches, saving over 2 1/4 billion dollars in interest.

The Stewardship Commission pioneered Capital Fund-raising for churches and Christian Family Money Management as an important element of Biblical stewardship.

The Commission staff and trustees are grateful for the opportunity we have had to serve God and His people these past years. Thank you for the privilege we have had.

The years ahead are going to be crucial for Southern Baptists. Those taking the leadership in these important ministries need your prayers and support. The challenge has never been greater, the need has never been larger, and the work has never been harder.

Program Report

The Program of Cooperative Program Promotion

1995-1996 Program Accomplishments:

1. Produced the new Cooperative Program video, *A Mission You Share*, and formulated a convention-wide marketing and distribution plan for churches.
2. Introduced the Cooperative Program theme *Live God's Word*. Produced and distributed Cooperative Program promotion materials for churches to participate in this emphasis.
3. Produced and distributed a 4-color *Cooperative Program Materials Catalog* for churches to obtain Cooperative Program resources and program materials.
4. Produced and distributed a Cooperative Program *Church Event Guide* for churches to use during October to plan and participate in a special Cooperative Program Great Commission celebration.
5. Produced a Great Commission Cooperative Program Bible lesson for distribution to churches through the Adult Life and Work Curriculum. Lesson was produced in four different languages and made available on computer disk.
6. Distributed the booklet *Cooperative Program At Work Around the World* to better acquaint church with the distribution of SBC Cooperative Program funds and the agencies that use this money for their ministries.
7. Produced and distributed *Missionary Moments* for churches to use in praying for Cooperative Program supported home and foreign missionaries.
8. Provided every church with a guidebook to use in planning April Cooperative Program day observance.
9. Provided Baptist state paper editors and SBC periodical editors with packets of Cooperative Program promotion materials to inform all Southern Baptists about Cooperative Program supported ministries and how Cooperative Program funds are used.
10. Provided Cooperative Program resource materials for use on SBC Net and CompuServe.

1997-1998 Ministry Goals:*

1. Conduct a Nations Cooperative Program Summit involving the SBC Executive Committee, state executive directors, state CP Directors, and the Inter-Agency Council.
2. Coordinate meetings of SBC entity representative for study of entity involvement in Cooperative Program Advancement.
3. Work with state conventions to effectively communicate to Southern Baptists the relationship between 1997-98 Cooperative Program increases and the denominational commitment to "Go Make Disciples . . ." 1998-2000.
4. Engage media and communication specialists to help develop a plan for maximizing the use of electronic resources in relating CPA information to state conventions for their adaptation, printing, and distribution, thus reducing the cost of warehousing and shipping CPA print materials from the national office.
5. Research and develop an effective method for using Internet in the delivery of dated CP messages to church leaders.
6. Develop a comprehensive plan for Cooperative Program Advancement, 1997-2000.

7. Develop a contract relationship with persons who can impact national audiences as speaker-advocates for Cooperative Program giving.
 8. Research and develop approved plans for the next generation of CPA film/videos.
 9. Conduct a needs study for a new Cooperative Program text book that can be used by churches, colleges, seminaries, and other Southern Baptist audiences as a resource to better understand Cooperative Program giving and ministries; if justified, develop a production schedule.
 10. Create and involve a Cooperative Program Task Force in studying Cooperative Program needs for the 21st century.
- * The ministry of Cooperative Program Advancement will be a part of the Executive Committee ministry effective June 19, 1997.

The Program of Stewardship Development:

1995-96 Program Accomplishments:

1. Encouraged a year round tithing emphasis through new monthly tithing posters and leaflets and the new *Tither's Enlistment Emphasis*. Promotion included to convention-wide mailings highlighting these materials.
2. Promoted *WorshipLife*, a new emphasis on giving as worship, featuring the Firstfruits Offering Day with supporting materials. Publicity included ads in 12 state Baptist papers.
3. Promoted year-round stewardship education through new resources such as an annual planbook, *ABC's of Church Budgeting and Promotion*, and *Preaching Helps on Stewardship*.
4. Provided new resources for stewardship education and budget promotion, including new stewardship Sunday School lessons for older children, youth and adults, stewardship mini-messages, posters, and streamers.
5. Mailed a new stewardship catalog describing all stewardship resources to every church, distributed free packets of stewardship materials to 252 "new starts" throughout the convention, submitted 36 stewardship articles to 15 SBC publications and provided stewardship art work for 15 SBC periodicals.
6. Provided financial assistance to 13 state conventions in purchasing stewardship materials to use in promotion and training events and assisted 10 state conventions in various training events for church and associational leaders.

NOTE: The program of Stewardship Development is being transferred to the Baptist Sunday School Board, June 19, 1997.

The Program of Endowment and Capital Giving Promotion:

1995-96 Program Accomplishments:

1. Continued improvement of marketing the Together We Build family of programs by developing new advertising for *SBC Life*.
2. Continued development of contract Capture The Vision consultants, which are part-time consultants used for smaller churches.
3. Cultivated one more state convention to use the Capture the Vision program.
4. Developed a new consultant service for fund raising to churches with specialized needs.
5. Conducted 37 TOGETHER WE BUILD and companion programs that were led by the Stewardship Commission.

NOTE: The Program of Endowment and Capital Giving Promotion will be changed effective June 19, 1997. The Baptist Sunday School Board will become responsible for Capital Giving and the Southern Baptist Foundation will become responsible for Endowment Promotion.

The Auxiliary Program of Publishing:

1994-95 Program Accomplishments:

1. Stewardship Development promotional materials were produced and sold to the Book Store Division, Baptist Sunday School Board, for redistribution through SBC Stewardship Services.
2. Materials for use in Cooperative Program promotion were produced. These items were retailed by the Stewardship Commission.
3. Stewardship and Cooperative Program materials were produced and shipped to state conventions for promotional use.
4. Colorful and informative posters and inserts were prepared for state foundation use.
5. More than 5 million pieces of materials were produced and distributed.

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in New Orleans, Louisiana, June 11-13, 1996, the Convention referred the following motion to all entities of the Southern Baptist Convention for consideration, action and report.

1. **SBC Referral to All Entities: Motion that Each SBC Entity Develop Ways to Assist Christian Schools Associated with the SBC (Items 103 and 122 Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 80, 82)**

Motion - Martin T. Angell, Texas

That each institution and agency in the Southern Baptist Convention study, investigate, and implement ways that they can assist existing primary and secondary Christian schools affiliated with the Southern Baptist Convention achieve a greater level of excellence academically, spiritually, and financially as well as to encourage and assist churches in forming primary and secondary schools in the unused church facilities the Lord has provided to them so that the churches can better utilize the empty facilities and better minister the truth of God to children and their families. I move further that each institution and agency report back their conclusion to this Convention in 1997.

Response: Because of the implementation of "The Covenant For A New Century" which will result in the dissolution of the Stewardship Commission, no action was taken by the Commission.

Standing Committees

COMMITTEE ON ORDER OF BUSINESS

JAMES W. RICHARDS, Chairman

During the annual meeting of the Southern Baptist Convention in New Orleans, Louisiana, June 11-13, 1996, the Convention referred the following motions to the Committee on Order of Business of the Southern Baptist Convention for consideration, action, and report.

SBC Bylaw 28 includes the following:

...
(2)... On all matters referred by the Convention, agencies shall respond in writing at the close of their report in the *Book of Reports* and *Annual*, giving specific information on (1) how the matter referred was considered; (2) how it was reported to the constituency; and (3) any actions on the matter taken by the agency or action proposed to the Convention.

1. **SBC Referral: Motion That the SBC Select Speakers and Other Program Personnel to Reflect, Proportionately, SBC Church Sizes and Demographics (Items 15 and 55, Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 34, 58)**

Motion - Randy A. Woods Sr., South Carolina

That the Southern Baptist Convention, as it moves toward the Covenant for a New Century, remember and recognize who and what it is by employing the God-given talents of a more representative panel of preachers, readers, speakers, singers, and other leaders during future conventions, and that the Executive Committee, and those it directs and assign program personnel in future conventions, to select personnel to reflect, proportionately, the church sizes and demographics as recognized by our Annual Church Profiles.

Committee on Order of Business Action: That the Committee on Order of Business report to the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997, that

the Committee on Order of Business will continue to be sensitive to including representatives of all Southern Baptists in planning annual meetings that inform and inspire.

- 2. SBC Referral: Motion that the Committee on Order of Business be Sensitive to the Representation of Northern Churches in Planning the SBC Program (Items 62 and 98, Proceedings of the Southern Baptist Convention, June 11-13, 1996, *SBC Annual*, pp. 59, 79)**

Motion - William Miller, Maryland

That the Committee on Order of Business be encouraged to be sensitive to the representation of the New England states and that those north of the Mason-Dixon line be included in the proceedings as program participants.

Committee on Order of Business Action: That the Committee on Order of Business report to the Southern Baptist Convention meeting in Dallas, Texas, June 17-19, 1997, that the Committee on Order of Business is aware of the desire for representation of the New England state others north of the Mason-Dixon line and sensitive to including persons from this area as program participants in annual meeting of the Southern Baptist Convention.

James W. (Jim) Richards, Chairman
Lillian Lee Butler
Perry L. Calvert
Rick E. Ferguson
Michael L. Green
Kenneth C. Whitten

COMMITTEE ON DENOMINATIONAL CALENDAR

The following calendar information is recommended for adoption by the Southern Baptist Convention.

This report outlines suggestions for the churches on themes, emphases, and events for the next five years. The calendar indicates to the churches when related materials will appear in denominational news, curriculum, and promotional media.

In acting on these recommendations, the Convention acknowledges that each church, association, and Baptist group is free to choose emphases, events, and schedules that seem to be the most useful.

The following changes are recommended for dates and emphases already adopted by the Southern Baptist Convention for the years 1997-98 through 2000-2001:

1. That Baptist Seminaries, Colleges and Schools Day on the calendar on the third Sunday in February be deleted from the calendar beginning in February 1998, and that SBC Seminaries Day be added on the calendar for the third Sunday in February, beginning in 1998.
2. That editorial changes be made in the document "Sponsors and Purposes of Emphases and Activities for the SBC Denominational Calendar" to reflect denominational reorganization prompted by implementing Covenant for a New Century.
3. That Bold Mission Thrust Launch Day be deleted from the SBC Calendar for 1998-99.
4. That Pentecost Sunday be added to the SBC calendar, beginning May 31, 1998, and that it be listed in the SBC calendar in subsequent years.

Also recommended:

5. That the attached dates, emphases, and activities for 2001-2002 be adopted after the above changes have been incorporated.

The calendar for 2001-2002 is presented for the first time. The calendars for the four previous years, 1997-98 through 2000-2001, were approved earlier by the Convention. They are added for information with the above requested changes included.

Edward I. Mattox, Jr., Chairman
Galen Irby
JoAnn Turner

Mitchell A. McDonald
Elizabeth S. Peterson
Phil Largent

1997-98 CALENDAR

OCTOBER 1997

Church Budget Development
Cooperative Program Emphasis
Outreach Month

Bold Mission Thrust Launch Day, October 5
Soul-Winning Commitment Day, October 5
World Hunger Day, October 12

NOVEMBER 1997

Stewardship and Budget Promotion

Royal Ambassador Week, November 2-8
American Bible Society Day, November 16
International Mission Study - 1997, November 16-19

DECEMBER 1997

International Missions
Student Day at Christmas

Week of Prayer for International Missions and
Lottie Moon Christmas Offering,
November 30-December 7
International Missions Day in Sunday School,
December 7

JANUARY 1998

Make Your Will Month

Winter Bible Study, January 5-9
Sanctity of Human Life Sunday, January 18
Baptist Men's Day, January 25

FEBRUARY 1998

"True Love Waits"

Baptist World Alliance Sunday, February 1
Race Relations Sunday, February 8
Focus on WMU, February 8-14
SBC Seminaries Day, February 15
North American Mission Study - 1998, February 15-18
Volunteers in Missions Day, February 22

MARCH 1998

North American Missions

Week of Prayer for North American Missions and
Annie Armstrong Easter Offering, March 1-8
North American Missions Day in Sunday School,
March 8
Youth Week, March 8-15
Associational Baptist Youth Night, March 14
Alcohol, Drug Abuse Prevention Sunday, March 15
Start-a-Church Commitment Day, March 22

APRIL 1998

Church Media Libraries
Life Commitment and Church Vocations

Jewish Fellowship Week, April 13-19
Cooperative Program Day, April 19
Baptist Doctrine Study, April 20-24
Life Commitment Sunday, April 26

MAY 1998

Annual Church Council Planning
Chaplaincy Ministries

Senior Adult Day, May 3
Christian Home Week, May 3-10
National Day of Prayer, May 7
Baptist Radio and Television Sunday, May 17
Associational Missions Week, May 18-24
Pentecost Sunday, May 31

JUNE 1998

Annuity Board Ministries
Conferences: Ridgecrest and Glorieta
Vacation Bible Schools

Religious Liberty Sunday, June 7
WMU Annual Meeting, Salt Lake City, Utah, June 7-8
Southern Baptist Convention,
Salt Lake City, Utah, June 9-11
Annuity Board Sunday, June 28
Christian Citizenship Sunday, June 28

JULY 1998

Christian Literature: State Papers, Denominational
Publications, and Missionary Magazines
Conferences: Ridgecrest and Glorieta

National Acteens Convention,
Louisville, Kentucky, July 1-4
Baptist Heritage Day, July 19

AUGUST 1998

Conferences: Ridgecrest and Glorieta

Day of Prayer for World Peace, August 2
Language Missions Day, August 9
Day of Prayer for Students, August 16
Church Music Emphasis Week, August 23-30

SEPTEMBER 1998

Foundations: Southern Baptist and State
Season of Prayer for State Missions and
Offering (as promoted by states)
State Missions Day in Sunday School and
Offering (Sunday Following Season of Prayer)

Missions Education Leadership Week, September 6-12
Sunday School Launch
Preparation Week, September 6-13
Single Adult Day, September 13
Associational Sunday School
Leadership Night, September 15
Anti-Gambling Emphasis, September 20
Discipleship Rally, September 28

1998-1999 CALENDAR**OCTOBER 1998**

Church Budget Development
Cooperative Program Emphasis
Outreach Month

Soul-Winning Commitment Day, October 4
World Hunger Day, October 11

NOVEMBER 1998

Stewardship and Budget Promotion

Royal Ambassador Week, November 1-7
American Bible Society Day, November 15
International Mission Study - 1998, November 15-18

DECEMBER 1998

International Missions
Student Day at Christmas

Week of Prayer for International Missions and
Lottie Moon Christmas Offering,
November 29-December 6
International Missions Day in Sunday School,
December 6

JANUARY 1999

Make Your Will Month

Winter Bible Study, January 4-8
Sanctity of Human Life Sunday, January 17
Baptist Men's Day, January 24

FEBRUARY 1999

"True Love Waits"

Baptist World Alliance Sunday, February 7
Race Relations Sunday, February 14
Focus on WMU, February 14-20
SBC Seminaries Day, February 21
North American Mission Study - 1999, February 21-24
Volunteers in Missions Day, February 28

MARCH 1999

North American Missions

Week of Prayer for North American Missions and
Annie Armstrong Easter Offering, March 7-14
North American Missions Day in Sunday School,
March 14
Youth Week, March 14-21
Associational Baptist Youth Night, March 20
Alcohol, Drug Abuse Prevention Sunday, March 21
Start-a-Church Commitment Day, March 28

APRIL 1999

Church Media Libraries
Life Commitment and Church Vocations

Jewish Fellowship Week, April 12-18
Cooperative Program Day, April 18
Baptist Doctrine Study, April 19-23
Life Commitment Sunday, April 25

MAY 1999

Annual Church Council Planning
Chaplaincy Ministries

Senior Adult Day, May 2
Christian Home Week, May 2-9
National Day of Prayer, May 6
Baptist Radio and Television Sunday, May 16
Associational Missions Week, May 17-23
Pentecost Sunday, May 30

JUNE 1999

Annuity Board Ministries
Conferences: Ridgecrest and Glorieta
Vacation Bible Schools

Religious Liberty Sunday, June 6
WMU Annual Meeting, Atlanta, Georgia, June 13-14
Southern Baptist Convention,
Atlanta, Georgia, June 15-17
Annuity Board Sunday, June 27

JULY 1999

Christian Literature: State Papers, Denominational
Publications, and Missionary Magazines

Conferences: Ridgecrest and Glorieta

Christian Citizenship Sunday, July 4
Baptist Heritage Day, July 18

AUGUST 1999

Conferences: Ridgecrest and Glorieta

Day of Prayer for World Peace, August 1
Language Missions Day, August 8
Day of Prayer for Students, August 15
Church Music Emphasis Week, August 22-29

SEPTEMBER 1999

Foundations: Southern Baptist and State
Season of Prayer for State Missions and
Offering (as promoted by states)
State Missions Day in Sunday School and
Offering (Sunday Following Season of Prayer)

Missions Education Leadership Week, September 5-11
Sunday School Launch

Preparation Week, September 5-12
Single Adult Day, September 12
Associational Sunday School
Leadership Night, September 14
Anti-Gambling Emphasis, September 19
Discipleship Rally, September 27

1999-2000 CALENDAR

OCTOBER 1999

Church Budget Development
Cooperative Program Emphasis
Outreach Month

Soul-Winning Commitment Day, October 3
World Hunger Day, October 10

NOVEMBER 1999

Stewardship and Budget Promotion

Royal Ambassador Week, November 7-13
American Bible Society Day, November 14
International Mission Study - 1999, November 14-17

DECEMBER 1999

International Missions
Student Day at Christmas

Week of Prayer for International Missions and
Lottie Moon Christmas Offering,
November 28-December 5
International Missions Day in Sunday School,
December 5

JANUARY 2000

Make Your Will Month

Winter Bible Study, January 3-7
Sanctity of Human Life Sunday, January 16
Baptist Men's Day, January 23

FEBRUARY 2000

"True Love Waits"

Baptist World Alliance Sunday, February 6
Race Relations Sunday, February 13
Focus on WMU, February 13-19
SBC Seminaries Day, February 20
North American Mission Study - 2000, February 20-23
Volunteers in Missions Day, February 27

MARCH 2000

North American Missions

Week of Prayer for North American Missions and
Annie Armstrong Easter Offering, March 5-12
North American Missions Day in Sunday School,
March 12
Youth Week, March 12-19
Associational Baptist Youth Night, March 18
Alcohol, Drug Abuse Prevention Sunday, March 19
Start-a-Church Commitment Day, March 26

APRIL 2000

Church Media Libraries
Life Commitment and Church Vocations

Jewish Fellowship Week, April 10-16
Cooperative Program Day, April 16
Baptist Doctrine Study, April 17-21
Life Commitment Sunday, April 23

MAY 2000

Annual Church Council Planning
Chaplaincy Ministries

National Day of Prayer, May 4
Senior Adult Day, May 7
Christian Home Week, May 7-14
Baptist Radio and Television Sunday, May 21
Associational Missions Week, May 22-28
Pentecost Sunday, May 28

JUNE 2000

Annuity Board Ministries
Conferences: Ridgecrest and Glorieta
Vacation Bible Schools

Religious Liberty Sunday, June 4
WMU Annual Meeting, Orlando, Florida, June 11-12
Southern Baptist Convention,
Orlando, Florida, June 13-15
Annuity Board Sunday, June 25

JULY 2000

Christian Literature: State Papers, Denominational
Publications, and Missionary Magazines
Conferences: Ridgecrest and Glorieta

Christian Citizenship Sunday, July 2
Baptist Heritage Day, July 16

AUGUST 2000

Conferences: Ridgecrest and Glorieta

Day of Prayer for World Peace, August 6
Language Missions Day, August 13
Day of Prayer for Students, August 20
Church Music Emphasis Week, August 20-27

SEPTEMBER 2000

Foundations: Southern Baptist and State
Season of Prayer for State Missions and
Offering (as promoted by states)
State Missions Day in Sunday School and
Offering (Sunday Following Season of Prayer)

Missions Education Leadership Week, September 3-9
Sunday School Launch
Preparation Week, September 3-10
Single Adult Day, September 10
Associational Sunday School
Leadership Night, September 12
Anti-Gambling Emphasis, September 17
Discipleship Rally, September 25

2000-2001 CALENDAR

OCTOBER 2000

Church Budget Development
Cooperative Program Emphasis
Outreach Month

Soul-Winning Commitment Day, October 1
World Hunger Day, October 8

NOVEMBER 2000

Stewardship and Budget Promotion

Royal Ambassador Week, November 5-11
American Bible Society Day, November 12
International Mission Study - 2000, November 19-22

DECEMBER 2000

International Missions
Student Day at Christmas

Week of Prayer for International Missions and
Lottie Moon Christmas Offering, December 3-10
International Missions Day in Sunday School,
December 10

JANUARY 2001

Make Your Will Month

Winter Bible Study, January 8-12
Sanctity of Human Life Sunday, January 21
Baptist Men's Day, January 28

FEBRUARY 2001

"True Love Waits"

Baptist World Alliance Sunday, February 4
Race Relations Sunday, February 11
Focus on WMU, February 11-17
SBC Seminaries Day, February 18
North American Mission Study - 2001, February 18-21
Volunteers in Missions Day, February 25

MARCH 2001

North American Missions

Week of Prayer for North American Missions and
Annie Armstrong Easter Offering, March 4-11
North American Missions Day in Sunday School,
March 11
Youth Week, March 11-18
Associational Baptist Youth Night, March 17
Alcohol, Drug Abuse Prevention Sunday, March 18
Start-a-Church Commitment Day, March 25

APRIL 2001

Church Media Libraries
Life Commitment and Church Vocations

Jewish Fellowship Week, April 9-15
Cooperative Program Day, April 15
Baptist Doctrine Study, April 16-20
Life Commitment Sunday, April 22

MAY 2001

Annual Church Council Planning
Chaplaincy Ministries

National Day of Prayer, May 3
Senior Adult Day, May 6
Christian Home Week, May 6-13
Baptist Radio and Television Sunday, May 20
Associational Missions Week, May 21-27
Pentecost Sunday, May 27

JUNE 2001

Annuity Board Ministries
Conferences: Ridgecrest and Glorieta
Vacation Bible Schools

Religious Liberty Sunday, June 3
WMU Annual Meeting, New Orleans,
Louisiana, June 10-11
Southern Baptist Convention,
New Orleans, Louisiana, June 12-14
Annuity Board Sunday, June 24

JULY 2001

Christian Literature: State Papers, Denominational
Publications, and Missionary Magazines

Conferences: Ridgecrest and Glorieta

Christian Citizenship Sunday, July 1
Baptist Heritage Day, July 15

AUGUST 2001

Conferences: Ridgecrest and Glorieta

Day of Prayer for World Peace, August 5
Language Missions Day, August 12
Day of Prayer for Students, August 19
Church Music Emphasis Week, August 19-26

SEPTEMBER 2001

Foundations: Southern Baptist and State
Season of Prayer for State Missions and
Offering (as promoted by states)
State Missions Day in Sunday School and
Offering (Sunday Following Season of Prayer)

Missions Education Leadership Week, September 2-8
Sunday School Launch
Preparation Week, September 2-9
Single Adult Day, September 9
Associational Sunday School
Leadership Night, September 11
Anti-Gambling Emphasis, September 16
Discipleship Rally, September 24

2001-2002 CALENDAR

OCTOBER 2001

Church Budget Development
Cooperative Program Emphasis
Outreach Month

Soul-Winning Commitment Day, October 7
World Hunger Day, October 14

NOVEMBER 2001

Stewardship and Budget Promotion

Royal Ambassador Week, November 4-10
American Bible Society Day, November 11
International Mission Study - 2001, November 18-21

DECEMBER 2001

International Missions
Student Day at Christmas

Week of Prayer for International Missions and
Lottie Moon Christmas Offering, December 2-9
International Missions Day in Sunday School,
December 9

JANUARY 2002

Make Your Will Month

Winter Bible Study, January 7-11
Sanctity of Human Life Sunday, January 20
Baptist Men's Day, January 27

FEBRUARY 2002

"True Love Waits"

Baptist World Alliance Sunday, February 3
Race Relations Sunday, February 10
Focus on WMU, February 10-16
SBC Seminaries Day, February 17
North American Mission Study - 2002, February 17-20
Volunteers in Missions Day, February 24

MARCH 2002

North American Missions

Week of Prayer for North American Missions and
Annie Armstrong Easter Offering, March 3-10
North American Missions Day in Sunday School,
March 10
Youth Week, March 10-17
Associational Baptist Youth Night, March 16
Alcohol, Drug Abuse Prevention Sunday, March 17
Start-a-Church Commitment Day, March 24

APRIL 2002

Church Media Libraries
Life Commitment and Church Vocations

Jewish Fellowship Week, April 15-21
Cooperative Program Day, April 20
Baptist Doctrine Study, April 21-25
Life Commitment Sunday, April 27

MAY 2002

Annual Church Council Planning
Chaplaincy Ministries

National Day of Prayer, May 1
Senior Adult Day, May 4
Christian Home Week, May 4-11
Baptist Radio and Television Sunday, May 18
Associational Missions Week, May 19-25
Pentecost Sunday, May 26

JUNE 2002

Annuity Board Ministries
Conferences: Ridgecrest and Glorieta
Vacation Bible Schools

Religious Liberty Sunday, June 1
WMU Annual Meeting, St. Louis,
Missouri, June 9-10
Southern Baptist Convention,
St. Louis, Missouri, June 11-13
Annuity Board Sunday, June 22
Christian Citizenship Sunday, June 29

JULY 2002

Christian Literature: State Papers, Denominational
Publications, and Missionary Magazines
Conferences: Ridgecrest and Glorieta

Baptist Heritage Day, July 20

AUGUST 2002

Conferences: Ridgecrest and Glorieta

Day of Prayer for World Peace, August 3
Language Missions Day, August 10
Day of Prayer for Students, August 17
Church Music Emphasis Week, August 24-31

SEPTEMBER 2002

Foundations: Southern Baptist and State
Season of Prayer for State Missions and
Offering (as promoted by states)
State Missions Day in Sunday School and
Offering (Sunday Following Season of Prayer)

Missions Education Leadership Week, September 7-13
Sunday School Launch
Preparation Week, September 7-14
Single Adult Day, September 7
Associational Sunday School
Leadership Night, September 16
Anti-Gambling Emphasis, September 21
Discipleship Rally, September 22

Special Reports

THE DENOMINATIONAL PRESS

Only through the cooperative spirit of our churches and their members can the Southern Baptist Convention fulfill its Bible-based purpose of missions and evangelism. This voluntary cooperation and sacrificial support of our denomination comes through the loyalty of Southern Baptists as they give to and pray for matters which have been communicated to them.

The major means of communication in the current expansion program called Bold Mission Thrust are Baptist Press and the 39 state Baptist newspapers. These news media are at the forefront of a thriving denominational press now serving Southern Baptists. Circulation among these state papers is 1,207,401.

Fourteen of the papers publish weekly; 16, monthly; 6, bi-weekly; and 3 publish 10 times a year.

Currently their circulations are as follows: Alabama, 120,000; Alaska, 2,500; Arizona, 7,500; Arkansas, 36,000; California, 11,000; Colorado, 3,800; Dakotas, 2,232; District of Columbia, 4,394; Florida, 44,000; Georgia, 60,000; Hawaii, 3,500; Illinois, 11,684; Indiana, 8,000; Iowa, 3,100; Kansas-Nebraska, 5,000; Kentucky, 45,000; Louisiana, 50,000; Maryland-Delaware, 9,000; Michigan, 8,500; Minnesota-Wisconsin, 2,818; Mississippi, 103,500; Missouri, 47,000; Montana, 3,500; Nevada, 3,900; New England, 6,000; New Mexico, 12,995; New York, 2,800; North Carolina, 57,000; Northwest, 14,250; Ohio, 30,143; Oklahoma, 95,000; Pennsylvania-South Jersey, 7,000; South Carolina, 99,500; Tennessee, 58,000; Texas, 192,870; Utah-Idaho, 1,600; Virginia, 25,000; West Virginia, 7,600; and Wyoming, 1,715.

Baptist Press, the news service of the Southern Baptist Convention provides daily releases, news features, and photographs to the state papers, other religious journals, and the secular press. During 1996, 1,886 news and feature stories were released to news media throughout the world.

Baptist Press has electronic addresses on CompuServe, America OnLine, and Prodigy. Daily releases of Baptist Press are available on CompuServe, America OnLine, and on several Internet Web sites. In addition, the Sunday School Board, Foreign Mission Board, Home Mission Board, Radio & Television Commission, and Woman's Missionary Union also have Internet Web sites.

In addition to these news operations, the 40,613 churches have available a wide variety of curriculum publications and specialty periodicals on church music, church libraries, church history, higher education, continuing education, social application of the gospel, theology, church and state, and other areas of special Baptist interest.

SBCLIFE is a tabloid is published by the Southern Baptist Convention Executive Committee and sent without cost to pastors and other full-time church staff professionals, denominational

workers, missionaries, and chaplains. It helps these vocational workers keep abreast of the programs, plans, and trends in Southern Baptist Convention life. Circulation currently is 70,000.

SBCNet is a data communications network for Southern Baptists sponsored by the Sunday School Board. SBCNet, a private electronic forum, is on the CompuServe communication and information network.

The list on information available to SBCNet subscribers continues to grow. Libraries currently available include: Information and Help; Baptist Press; News Room; Bold Mission Prayer; Publications; Home Mission Board; New Orleans, Southeastern, Southern, and Southwestern Seminaries; Youth Ministry; Clip Art; Computer Support; Preschool/Children Ministry; Facts & Trends; Minister's Corner; Student Ministry; Adult Ministry; Leaders/Innovations; CompassionNet; Brotherhood Commission; MissionsNet; BP Photos; Music and Worship; Multilingual; RecNet; Christian Life Commission; Women's Enrichment; Family Enrichment; Centrifuge/Crosspoint; Special Education; Seafarer's Ministry; Secretaries; ACP; as well as a Resource Center for Missions, Pastor/Staff, and Adult, Youth, and Preschool Ministries. Also available are electronic versions of several state Baptist newspapers; special areas for state Baptist conventions; and ongoing addition of other Southern Baptist publications and special interest areas.

As of April 1, 1997, more than 9,400 people had signed up for SBCNet, with about 80 new subscribers coming online each month.

The Christian Literature Emphasis Day is listed on the Denominational Calendar of Activities in the month of July.

Executive Committee

Southern Baptist Convention

1997

SBC CANADA PLANNING GROUP

ERNEST J. KELLEY, Chairman

World mission giving through the Cooperative Program increased among Canadian Southern Baptists by more than nine percent in 1996. Eight new congregations were started, bringing the total number of churches and mission congregations to 125. More than 10 Bible studies were started. They will become new mission congregations in 1997.

The Canadian Convention of Southern Baptists (CCSB) joined 10 state conventions in training mentors in the Church Planting System launched by the Home Mission Board (HMB) in 1995. Seventeen mentors from Canada were trained to coach a new church planting pastor: 1997. Convention leadership sees this as a significant step in focusing on starting churches in Canada not only in 1997 but beyond. CCSB is also studying its program and structure to determine if more effective means can be devised to reach Canada's millions and to strengthen and multiply churches. The convention is working with appropriate Southern Baptist Convention groups to plan efficient and effective transition toward the realization of the Covenant for a New Century.

The Foreign Mission Board (FMB) experienced personnel loss in Canada during 1996. Five couples retired, resigned, or transferred. Only one new couple was appointed. The FMB ended 1996 with 19 missionaries in Canada. The primary task of FMB personnel is theological education. Missionaries also are assigned to Baptist Student Ministries and to the Church Growth Division of CCSB. A missionary edits *Baptist Horizon*, and another serves as national director of Woman's Missionary Union. In 1996, the FMB invested \$199,553 in Canada, in addition to moneys spent for missions personnel. As of January 1, 1997, the FMB will strengthen its support of CCSB's foreign mission program by covering cost of living supplements for Canadian-appointed missionaries.

The HMB, in partnership with CCSB and various associations and churches, supported 82 missions personnel in Canada in 1996. Twenty-four were appointed as missionaries or missionary associates, 52 served as pastors of new and smaller congregations, and six served in various capacities with Mission Service Corps (MSC). Eleven served as associational missionaries/church starter strategists. Thirty-three served with the Language and New Church Extension Divisions of the HMB. Six new ethnic-Canadian congregations and two anglo-Canadian congregations began in 1996.

Multiplying new congregations is the primary assignment of HMB missions personnel in Canada. However, significant leadership also is provided in evangelism and student ministries. Total investment of mission dollars in Canada through HMB in 1996 was \$792,159.

The Sunday School Board provided \$68,015 in 1996 for support of church development and student ministries.

Associated Organizations

WOMAN'S MISSIONARY UNION

P. O. Box 830010, Birmingham, Alabama 35283-0010

WANDA S. LEE, President

DELLANNA W. O'BRIEN, Executive Director

Introduction

The purpose of Woman's Missionary Union, Auxiliary to Southern Baptist Convention, is to assist Southern Baptist churches in developing and implementing a comprehensive strategy of missions in order that a church can fulfill its total mission in the world.

Woman's Missionary Union is a church missions program. It assists the church in fulfilling its mission by providing missions organizations for leading women, girls, and preschoolers to support missions work being done by missionaries, nationals, and volunteers; to experience missions personally through ministry and witness; to develop missions awareness; and to nurture lifestyles which reflect commitment and obedience to the Great Commission. WMU also assists the church by providing opportunities for all church members to be involved in missions.

The Vision Statement which gave impetus to WMU's work:

Woman's Missionary Union exists to enable churches and believers to participate in introducing all persons in the world to Christ.

The following WMU, SBC Corporate Priorities have guided Woman's Missionary Union for the year.

1. Meet the missions needs of SBC churches.
2. Grow the organizational membership base of women, girls, and preschoolers involved in missions.
3. Market the program and materials.
4. Maintain a sound financial base.
5. Work cooperatively with other entities to carry out the mission statement.
6. Build a corporate identity.
7. Preserve the history of Woman's Missionary Union.

Each area of work has developed a mission statement and identified ways to support the corporate priorities and progress is monitored.

Program Report

Woman's Missionary Union has three distinct program statements which guide its work.

The Program of Woman's Missionary Union Development

The purpose of the Program of WMU Development is to advance the cause of Christian missions at home and overseas and to contribute to the effectiveness of the missions outreach of churches by providing for WMU organizations the programs, activities, products, and services which are generally acceptable to Southern Baptist churches, associations, and state conventions.

WMU seeks to achieve this purpose by:

- (1) Conducting research and evaluation of program, activities, curricula, products, and marketing
- (2) Developing strategies, program, activities, curricula, products, and field services
- (3) Marketing products
- (4) Providing services to interpret and implement program, activities, curricula, and products.

Research and Evaluation. – Formal research has been done by 20/20 Research, Inc. and findings are being studied; plans are being made for implementing findings through appropriate channels.

Strategy, Program, Activities, Curricula, Product Development. – Woman's Missionary Union participated in interprogram design work by working with other church program organizations through the Inter-Agency Council, its Coordinating Committee and work groups, and the Missions Education Council.

Age level organizations and materials were redesigned during the year. Expanded opportunities were designed to give women multiple options for missions involvement. Girls in Action organization was divided into two age level groups. Providing coed options for all ages has allowed participation by men and boys. The new look of all materials has boosted interest and involvement.

Woman's Missionary Union editorial projects included: design of magazine plans for 1996-97; design of task-related materials for 1996-97 and 1998-99; participation with two mission boards and Brotherhood Commission in planning various stages of the Annual Foreign and Home Mission Study books, teaching guides, and resource materials for 1997, 1998, and 1999 calendar years; a general writers' conference.

During 1995-96 Woman's Missionary Union channeled information for other Southern Baptist Convention programs. In designing dated programs, Woman's Missionary Union handled channeling requests for 1997-98 for other agencies.

A Missions Growth Plan, a five-year plan to involve more persons in missions, is being implemented.

Christian Women's Job Corps became a reality in 1996 when pilot projects began in several locations across the United States. While each pilot project varies in format, the objective is the same: to provide a Christian context in which women in need are equipped for life and employment; and a missions context in which women help women.

Through a special handcraft project, WMU is giving indigenous crafters in various parts of the world a chance to make a living, and share the gospel with the lost. Crafters involved in the project come from North Dakota, Jordan, Mexico, Pakistan, Thailand, and Tanzania.

Marketing. – Products for WMU organizations are marketed through the Baptist Book Stores and other Christian bookstores.

Interpretation and Implementation. – Interpretation and Implementation Services were carried out in the following ways:

Projects. – Design of 1997-98 leader sections in the magazines and design of the 1996 methods conferences at conference centers; administrative materials for all age levels; development of field services offerings to states; specialized leader training materials, including videotapes.

Promotion of Curriculum and Organizations. – During 1995-96, promotion of age-level curriculum and organization and churchwide plans for churches was accomplished through leader sections in the magazines; leader articles in the magazines; the *Associational WMU Planning Guide*; WMU and age-level planning sections in the WMU Year Book; new and revised materials; and application of promotion plans and materials in field engagements.

Agency Representation. – Woman's Missionary Union furnished representatives for state Woman's Missionary Union annual meetings and for state leader training meetings. Representatives were sent also to Women on Mission, and Acteens conferences; and to Acteens and Girls in Action camps; foreign and home missionary orientation; World Missions Conferences; Home Missions, National Student Ministries, Jericho, and other conferences at Glorieta and Ridgecrest.

On invitation of the faculties at Southern Baptist seminaries, Woman's Missionary Union plans and materials were interpreted in classes.

Woman's Missionary Union personnel also participated in meetings sponsored by other Southern Baptist Convention agencies.

The Program of Christian Development for Women in Missions

The purpose of the program of Christian Development for Women in Missions is to contribute to the effectiveness of the church's total mission and to the individual's spiritual growth and missions consciousness by providing plans and materials for women in missions which are generally acceptable to Southern Baptist churches, associations, and state conventions.

WMU seeks to achieve this purpose by:

- (1) Conducting research and evaluation of plans, activities, curricula, products, and marketing
- (2) Developing strategies, plans, activities, curricula, products, and services
- (3) Marketing products
- (4) Providing services to interpret and implement the plans, activities, curricula, and products.

Research and Evaluation. – Through formal research done by 20/20 Research, Inc. WMU continues to research how Southern Baptist churches are meeting the needs of women and how WMU can meet missions needs of these women.

Strategy, Planning, Activities, Curriculum, Products, and Service Development. – WMU designed missions materials for use by women who participate in other organizations within the church.

Marketing. – Missions materials designed for use by women to encourage spiritual growth and missions consciousness were sold through Baptist Book Stores and other Christian bookstores.

Interpretation and Implementation. – Consulting services staff led conferences in churches,

associations, and states to interpret missions and implement churchwide missions activities for women. They participated in national conferences as well.

The Program of Publishing and Distributing Magazines, Products, and Other Materials to Support Missions

The purpose of the Program of Publishing and Distributing Magazines, Products, and Other Materials to Support Missions is to publish and distribute magazines, products, and other materials to advance the cause of missions at home and overseas in Southern Baptist churches, associations, and state conventions.

WMU seeks to achieve this purpose by:

- (1) Conducting research related to the publishing and marketing of missions magazines, products and other materials
- (2) Publishing missions magazines, products and other materials
- (3) Developing a balanced marketing plan for distributing missions magazines, products and other materials.

Research. – Magazine and product marketing research was conducted and findings were implemented.

Publication of Magazines, Products, and Other Materials. – Woman's Missionary Union publishes three quarterly magazines: *Dimension* for WMU officers; *Dimension* Associational Edition; *Aware* for Girls in Action leaders; *Start* for Mission Friends leaders; and four monthly magazines: *Missions Mosaic* Executive for Women on Mission leaders; *Missions Mosaic* for Women on Mission members; *Accent* for members of Acteens; *GA World* and *Discovery* for members of Girls in Action. In addition to the member edition of *Accent*, a leader edition is produced. *Share* for Mission Friends, a quarterly publication, is produced for Mission Friends children and leaders; *Prayer Patterns*, a publication containing devotional thoughts and the missionary prayer calendar, *Magazette* for ministers' wives are produced. *Nuestra Tarea*, the magazine for Spanish Woman's Missionary Union, and *Our Missions World*, for those who speak English as a second language and the deaf, are prepared for publication from this office.

Paid circulation for September 1996 issues of monthly magazines and July-August-September quarterlies:

<i>Dimension</i>	22,110
<i>Dimension</i> Associational Edition	3,608
<i>Missions Mosaic</i>	214,674
<i>Missions Mosaic</i> Executive	68,665
<i>Accent</i> (leader)	14,538
<i>Accent</i> (member)	47,336
<i>GA World</i>	64,278
<i>Aware</i>	31,426
<i>Discovery</i>	114,951
<i>Start</i>	27,308
<i>Share</i>	13,731
<i>Nuestra Tarea</i>	3,652
<i>Our Missions World</i>	465
	<u>604,632</u>

<i>Our Missions World, Korean</i>	476 (not included in total)
<i>Our Missions World, Chinese</i>	187 (not included in total)
<i>Prayer Patterns</i>	5,655 (not included in total)
<i>Magazette</i>	1,635 (not included in total)
<i>Missions Mosaic for the Blind</i>	129 (not included in total)

The Associational WMU Planning Guide 1995-96 was sent to associational WMU directors for distribution to associational Women on Mission directors, Acteens directors, Girls in Action directors, and Mission Friends directors. It was sent also to directors of associational missions.

In addition to the products that are designed and produced for age-level WMU organizations and for churchwide missions activities, the New Hope publishing arm produces materials for a wider Christian audience.

Selected materials were available in American Sign Language, Arabic, Basic English, Chinese, French, Japanese, Korean, Laotian, Romanian, Russian, Spanish, and Vietnamese.

Marketing Plan. – Balanced marketing plans were designed for the distribution of magazines, products, and other materials.

Supportive Operations

WMU Annual Meeting. – The 1996 Annual Meeting of Woman's Missionary Union was held in New Orleans, Louisiana, June 9-10. The theme, Reach Out, was developed with theme interpretations, Bible study, missions testimonies, missions addresses, special music, WMU Executive Board report, exhibits, and displays.

Wanda S. Lee of Columbus, Georgia, was elected president, and Janet T. Hoffman of Bernice, Louisiana, was elected recording secretary.

Executive Board Meetings. – In January of each year, Woman's Missionary Union Executive Board has a Meeting for Promotion in which state WMU executive directors and staffs join the Board members in planning and evaluating the work of Woman's Missionary Union. The 1996 Executive Board Meeting for Promotion was held at the Shocco Springs Baptist Assembly, Talladega, Alabama, January 13-17. The Executive Board met again in New Orleans on June 8.

Executive Board Actions. – Actions of the Executive Board included approval of the 1998-99 Church WMU Dated Design, which contains all curriculum, activities, product plans for general WMU administration and for all age levels and the 1997-98 Associational WMU Dated Design; awarding of \$66,000 in grants from the Second Century Fund for development of WMU work in the United States and the development of women's missions work abroad; awarding of several scholarships to college and seminary students; approval of funding all WMU language work, which is presently supported by the HMB; a Consultation Committee was formed as a standing committee of WMU, SBC to represent the Board between sessions.

Other actions were as follows: adoption of report on Project Help 1996-97: Child Advocacy; adoption of report on Project Help 1997-98: Cultural Diversity; creation of new position: Volunteer Connection Specialist; adoption of the 1995 Annual Report.

National Conferences. – One national Woman's Missionary Union training conference was conducted at Glorieta with 974 in attendance. The program was designed primarily for Woman's Missionary Union leaders, although missions content, as well as other inspirational and informational features, afforded a profitable experience for any adult.

Four national training events were held in the east. Approximately 1,000 women took advantage of these first-time events which were held in Hempstead, New York; Lynchburg, Virginia; Chicago, Illinois; and Toccoa, Georgia.

The National WMU Ethnic Advisory Council spent much of 1996 training leaders in language work. The council of 10 women represent Chinese, Haitian, Hispanic, Korean, and deaf audiences.

Mission Boards. – Woman's Missionary Union took the initiative in its curriculum development. However, this initiative was exercised in cooperation with the Home Mission Board and the Foreign Mission Board from whose work the basic curriculum is derived. Personnel of both boards assisted in the development of curriculum and the training of writers.

The goal of the 1995 Lottie Moon Christmas Offering was \$100,000,000. The amount contributed was \$89,019,719.75.

The goal for the 1995 Annie Armstrong Easter Offering was \$42,000,000. The amount given to home missions through this offering totaled \$39,508,440.

Church Study Course Awards. – During the year, 9,308 requests for credit in WMU Leadership of the Church Study Course were processed. In addition, requests for awards in the subject area of missions totaled 27,860. There were 940 diplomas awarded in WMU Leadership. (These figures are October 1995 through June 1996.)

Baptist Nursing Fellowship. – The Baptist Nursing Fellowship is sponsored by Woman's Missionary Union. Twenty-six state or regional organizations were reported at the end of September 1996. National membership stood at 856.

New Hope. – Materials designed for a broader Christian audience were produced and marketed through New Hope Press, a publishing arm of WMU. Notable books published were: *A Journey of Faith and Sacrifice: Retracing the Steps of Lottie Moon*, Jerry Rankin; *Precious in His Sight*, Diana Garland; *Lose the Halo, Keep the Wings*, Virginia Wilson

Other Activities. – Woman's Missionary Union cooperated with the two mission boards and Brotherhood Commission in planning Volunteers Day in the Church and with the Brotherhood Commission and Stewardship Commission in planning Cooperative Program Day.

Woman's Missionary Union continues to support North Central Missions Thrust and Mega Focus Cities emphases. Woman's Missionary Union works with Brotherhood Commission, Home Mission Board, and Foreign Mission Board in promoting World Missions Conferences.

Special Assignment Report

Convention Emphasis. – During 1995-96 Woman's Missionary Union personnel worked with personnel of other agencies in implementing the Convention emphasis for 1995-2000.

Missions Education Council. – The Missions Education Council, made up of the Home Mission Board, Foreign Mission Board, Brotherhood Commission, Baptist Sunday School Board, and Woman's Missionary Union, continued to function in designing, launching, and sustaining cooperative work in missions done by the five agencies.

The Missions Education Council planned and conducted Jericho – a joint missions week at Glorieta and Ridgecrest.

BAPTIST WORLD ALLIANCE

Washington, D.C., Office: 6733 Curran Street, McLean, VA 22101-6005

NILSON FANINI, President
DENTON LOTZ, General Secretary

Introduction

Organization Purpose Statement

The Baptist World Alliance is the worldwide fellowship of Baptists called together by the Holy Spirit to express the essential unity of Baptist people in the Lord Jesus Christ.

As people of God and through its ministries and programs, the Baptist World Alliance proclaims the gospel, meets human need, strengthens fellowship, promotes evangelism, education and church development, stimulates cooperative actions, and serves as a prophetic voice for human rights and religious freedom.

The Baptist World Alliance recognizes the integrity and autonomy of local congregations and member conventions/unions. Because Baptists have always valued the biblical emphasis on unity, the BWA will encourage networking between congregations, associations, state, national, and international Baptist bodies.

The work of the Baptist World Alliance is accomplished through its five divisions and three departments. The divisions are Baptist World Aid, Communications, Evangelism and Education, Study and Research, and Promotion and Development. Baptist World Aid focuses the attention of Baptists on world hunger and disaster relief and works to raise funds to help Baptists minister to those in need. Through its international Baptist contacts, the Division of Communications seeks to enhance the communications expertise of BWA member bodies through training and resources, and to build an awareness and appreciation of Baptist distinctives among other Christian groups. The Division of Evangelism and Education brings together denominational leaders and other people to promote the ministry of evangelism through training seminars and workshops, and the planning of special ministries to help in the evangelization of the world for Christ in our generation. The Division sponsors theological education conferences to enable Baptists to support each other in the training of pastors and missionaries in the sharing of the gospel. Through six study commissions the Study and Research Division brings together Baptist scholars to share insights into the important issues confronting Baptists of the world. The Division of Promotion and Development works to raise the funds necessary to support the ministries of the Alliance. The three departments of the Baptist World Alliance, Men, Women, and Youth, promote the involvement of their respective members in the total work of Baptists in local churches, associations, conventions, and the Baptist World Alliance.

Relationship of Organization to Southern Baptist Convention

The Baptist World Alliance consists of 188 conventions/unions with ministry in more than 200 different countries. The total membership reported by member bodies amounts to

40,983,601 meeting in 151,434 churches and meeting places. The BWA world community, including friends and children, numbers about 100 million.

The Southern Baptist Convention is one of the member bodies of the Baptist World Alliance, being the largest body numerically with its 15,474,601 members and 40,159 churches.

The Southern Baptist Convention is represented on the Council of the Baptist World Alliance by its president and 15 other members. C. B. Hogue is a vice president of the Baptist World Alliance. Southern Baptists continue to provide major leadership in the divisions and study commissions of the BWA. Morris H. Chapman is a vice president of the North American Baptist Fellowship, James B. Henry serves as chairman of the Commission on Worship, Timothy George is vice chairman of the Academic and Theological Education Workgroup. (SBC General Council members include: John Bisagno, Morris H. Chapman, Erle Cocke, James T. Draper, Jr., Thomas D. Elliff, Rudy A. Hernandez, C. B. Hogue, Jack B. Johnson, Richard D. Land, Larry L. Lewis, Todd A. Littleton, Rachel Lopez, Dellanna W. O'Brien, Paul W. Powell, Jerry A. Rankin, and James D. Williams).

Program Emphases or Projects

Facilitate Baptist Response to Disaster Relief and World Hunger

Continue to seek an increase in donations to enable all Baptist World Aid projects to be fully funded.

Facilitate the development of holistic ministries of compassion by member bodies.

Encourage development of "In Kind" giving through Baptist World Aid.

Continue to alert the Baptist constituency to the economic and social imbalances in our world.

Conduct regional relief and development conferences.

Promote and Encourage the Decade of Evangelism Among all BWA Member Bodies

Reinforce the BWA's evangelistic emphases of personal evangelism, establishing new congregations, reaching unevangelized people and networking with indigenous mission societies.

Highlight BWA's call to evangelism, the "Seoul Covenant."

Use BWA membership statistics to inspire member bodies to greater evangelistic effort and to facilitate strategic planning for growth.

Coordinate a concentrated evangelistic effort by all BWA member bodies as a prelude to A.D. 2000.

Provide Opportunities for Communicating with Baptists Throughout the World

In cooperation with BWA member bodies, conduct communications training in Asia.

Provide a package of communications training videos to all member bodies as part of the Division's training emphasis, and seek funding for same.

Work within BWA organizational planning to increase the use of the worldwide web as one way to reach more Baptists and other believers with *BWA News*.

Focus more intensely on promotion of the 13th Baptist Youth World Conference in Houston, Texas, in 1998, and the 18th Baptist World Congress in Melbourne, Australia, in 2000.

Help Baptist regional organizations communicate with their member bodies.

Increase the Participation of Youth in the Work and Ministry of the Baptist World Alliance

Lead Youth Leadership Training Workshops for Asian Baptist Youth Federation and Caribbean Baptist Youth Leaders.

Continue to assist in worldwide distribution of True Love Waits material to BWA member bodies.

Conduct a leadership conference for South American Baptist Youth Leaders.

Prepare for the 13th Baptist Youth World Conference, July 1998, and actively promote attendance by youth throughout the world.

AMERICAN BIBLE SOCIETY

1865 Broadway, New York, New York 10023

EUGENE B. HABECKER, President and Chief Executive Officer

For nearly two centuries the friends of the American Bible Society have been responding to God's call to proclaim the riches of the Word through faithful stewardship. The Bible Society considers it a sacred trust to provide the Holy Scriptures to every man, woman, and child in a language and form each can readily understand, and at a price each can easily afford (from the ABS Mission Statement).

The American people in their diversity continue to respond enthusiastically to the call to be partners with ABS in the translation, production and distribution of the Scriptures. In 1816 leaders such as John Jay and John Quincy Adams fostered this spirit of stewardship with their guidance and resources. These traditions form the foundation for a host of American Bible Society services today.

Bible translation for Native Americans continue with work underway in Modern Navajo, Yupik, and Gullah, a Creole dialect and the ABS is one of the few remaining sources of free Bibles for prisoners. More than 10,000 ABS volunteers working with regional sales staff are always ready to meet the Scripture needs of schools, hospitals, nursing homes, and churches.

For over 18 decades of donor generosity, God has blessed ABS with resources of more than \$400 million from gifts given in trust, prudent investment, and a rising stock market. Income from these resources means that today's donors are assured that their gifts to ABS will be devoted almost exclusively to program costs - translating, publishing, and distributing the Holy Scriptures, rather than to the day-to-day costs of running the Bible Society. This visionary legacy has made it possible for the American Bible Society to respond to extraordinary opportunities. We eagerly anticipate other opportunities to share God's Word in the future.

At the American Bible Society we consider stewardship of the Word to be a sacred trust. But it is one that ABS cannot do alone.

Through the efforts of countless individuals, the American Bible Society in fellowship with 135 members of the United Bible Societies and other Bible agencies, distributed 564.5 million Scriptures in approximately 200 countries and territories, including the United States.

Our mission statement calls us "to provide the Holy Scriptures to every man, woman and child." Without your continued generosity this would not be possible.

During Fiscal Year 1996, the American Bible Society received more than \$27 million in direct support from churches including \$267,779 from the Southern Baptist Convention and individuals which represented 25.4% of our total income. Scripture sales for this same period amounted to \$10. million, or 10.33% of income.

The remaining 64 % of America Bible Society income was generated by the Bible Society's long-term investments, endowment, other investments established by the Board of Trustees, and other income which makes it possible for the Society to do its share in partnering with donors dedicated to making God's Word available to everyone. To that end, the Bible Society spent \$31.2 million for Bible distribution in the US and another \$25.8 million for distribution overseas.

Of the \$77 million in expenses during the 1996, \$3 million was spent on Bible translation. This considerable investment made year after year is what has established the American Bible Society as one of the world leaders in Bible translation. Program expenses totaled \$60.1 million or 77.8% of all ABS expenditures for Fiscal Year 1996.

Slightly more than \$8 million or 10.5% of total expenses was designated for fund development, although some of that amount was used to recruit new friends to the Bible cause.

Administration cost of \$9 million represented 11.7% of total expenses. These supporting services totaled 22.2% of expenses for the year.

Complete audited financial state are available upon request.

A recent ABS survey shows that although 87% of US homes have at least one Bible, the Scriptures are seldom read on a regular basis. In fact, only 37% of those surveyed read the Bible as frequently as twice a month. ABS works to improve this and seeks to promote the reading of God's Word by partnering with other ministry organizations as well as developing a variety of study resources and helps.

Bible Sunday and Bible Sabbath are ABS-sponsored national programs in which we work with churches of all denominations to help congregations to focus attention on the Word as well as to solicit church support for Bible distribution efforts at home and overseas. Providing Scriptures for China or distribution at the 1996 Olympic games offered churches a choice of focus for 1995. Nineteen ninety-five was also the first year Bible Sunday materials in Spanish were made available to Hispanic congregations.

1995 too, was the third year of ABS partnership with Prison Fellowship to provide Scripture material for Angel Tree, a program developed by Prison Fellowship to provide Christmas gifts and the story of Jesus to the Children of prisoners. Working closely, the two organizations have developed a series of materials for different ages and ethnic groups that open the Scriptures to the hearts of children and youth.

Hope-Makers in Partnership brings Scriptures to the heart and soul of our cities. It began in Los Angeles, where Charles R. Drew University of Medicine and Science, Union Rescue Million, and local African-American and Hispanic church groups representing more than 600 congregations have joined with the American Bible Society to restore community aspirations by providing renewed sources of spiritual, emotional, and physical health.

Through partnership with five denominations, ABS already has helped to distribute more than 1,300,000 Scriptures in South Central Los Angeles. The Hope-Makers partnership has raised the level of education, civic and religious service available to South Central Los Angeles resident.

In 1946, ABS helped pioneered the worldwide fellowship of United Bible Societies. By mid 1996 the number of national independent Bible Societies had grown to 135. A few of these Societies are able to share their resources with other Societies in countries where Scripture needs and ministry opportunities exceed the limited means of the national churches and Bible Societies.

In 1995 the American Bible Society gave \$20.6 million to support UBS Bible distribution and translation program. These funds were in addition to ABS' special commitment of \$5.1 million to support new Bible Societies in the 27 countries formerly under Soviet control.

In places like China where just a few years ago the Scriptures were in short supply, UBS worked with the Chinese government to building a plant in Nanjing for the publication of Chinese Bibles and other Christian Literature. In 1995 production reached 2.6 million Bibles annually. A second Bible press was added in 1996 and UBS celebrated the printing of the 10 millionth Bible since the plant opened in 1987. But this total falls far short of the Bible needs of the exploding church in China.

Printing Bibles is one thing, but in many countries distributing them is quite another. However, this challenge can be met. For example, with UBS support the Bible Society of Brazil built a boat to distribute Scriptures and gives medical assistance to native populations far up the Amazon River. In 1995 the Bible Society of Brazil launched a second boat. There are other ongoing projects in place and we are in need of your prayers.

Part 4

FINANCIAL STATEMENTS OF AGENCIES RELATED TO THE SOUTHERN BAPTIST CONVENTION

Financial Statements of Agencies Related to the Southern Baptist Convention

Agencies of the Southern Baptist Convention Aggregate Assets, Liabilities, and Receipts

September 30, 1996

ASSETS

	1996
ANNUITY BOARD:	
Investments in blended & select funds	\$ 5,612,000,000
Short-term investments & Other	<u>60,000,000</u>
Sub-total	<u>5,672,000,000</u>
FOREIGN MISSION BOARD:	
Net assets - unrestricted	253,068,000
Property & equipment, net	16,296,000
Other - temporarily restricted	<u>8,476,000</u>
Sub-total	<u>277,840,000</u>
HOME MISSION BOARD:	
Current assets	72,246,286
Program assets	144,121,458
Property & equipment, net	21,979,296
Other	<u>1,424,286</u>
Sub-total	<u>239,771,326</u>
SUNDAY SCHOOL BOARD:	
Current assets	71,442,691
Fixed assets	79,363,273
Other	<u>77,992,148</u>
Sub-total	<u>228,798,112</u>
GOLDEN GATE SEMINARY:	
Current assets	1,259,248
Endowment & loan fund assets	11,431,224
Plant fund assets	<u>12,023,813</u>
Sub-total	<u>24,714,285</u>
MIDWESTERN SEMINARY:	
Net assets - unrestricted	4,232,116
Endowment & loan fund assets	<u>2,209,445</u>
Sub-total	<u>6,441,561</u>
NEW ORLEANS SEMINARY:	
Current assets	1,953,038
Endowment & loan fund assets	30,202,185
Property	<u>21,605,660</u>
Sub-total	<u>53,760,883</u>

SOUTHEASTERN SEMINARY:

Total current funds	2,273,152
Endowment & loan fund assets	13,631,615
Plant fund assets	<u>16,412,165</u>
Sub-total	<u>32,316,932</u>

SOUTHERN SEMINARY:

Current assets	6,142,543
Endowment & loan fund assets	68,119,848
Plant fund assets	<u>25,382,984</u>
Sub-total	<u>99,645,375</u>

SOUTHWESTERN SEMINARY:

Assets - unrestricted	13,989,250
Endowment & loan fund assets	82,563,143
Property, plant and equipment	<u>39,089,556</u>
Sub-total	<u>135,641,949</u>

SOUTHERN BAPTIST FOUNDATION:

Current assets	3,031,446
Investment pool	<u>180,817,909</u>
Sub-total	<u>183,849,355</u>

BROTHERHOOD COMMISSION:

Total current assets	1,060,893
Total property & equipment	760,315
Other	<u>87,397</u>
Sub-total	<u>1,908,605</u>

CHRISTIAN LIFE COMMISSION:

Current assets	262,539
Plant & Equipment	820,788
Other	<u>160,937</u>
Sub-total	<u>1,244,264</u>

EDUCATION COMMISSION:

Total cash & investments	253,571
Student loan funds	396,079
Net equipment	<u>57,593</u>
Sub-total	<u>707,243</u>

HISTORICAL COMMISSION:

Accounts receivable	52,408
Net furniture, fixtures, & equipment	160,708
Other	<u>683,248</u>
Sub-total	<u>896,364</u>

RADIO & TELEVISION COMMISSION:

Total current assets	2,552,000
Net property & equipment	3,689,000
Other	<u>7,425,000</u>
Sub-total	<u>13,666,000</u>

STEWARDSHIP COMMISSION:

Assets 770,017	
Plant & equipment	1,173
Other	<u>11,350</u>
Sub-total	<u>782,539</u>

SOUTHERN BAPTIST CONVENTION**OPERATING BUDGET:**

Current assets	850,887
Net property & equipment	5,510,801
Other	<u>979,378</u>
Sub-total	<u>7,341,066</u>

TOTAL ASSETS**\$6,881,680,484**

LIABILITIES

	1996
ANNUITY BOARD:	\$ 11,000.000
FOREIGN MISSION BOARD:	<u>7,780.000</u>
HOME MISSION BOARD:	
Accounts payable & accrued expenses	4,692,364
Notes payable & line of credit	<u>10,179,899</u>
Sub-total	<u>14,872,263</u>
SUNDAY SCHOOL BOARD:	
Accounts payable & accrued liabilities	<u>33,732,083</u>
GOLDEN GATE SEMINARY:	
Accounts payable	154,968
Notes payable	<u>198,874</u>
Sub-total	<u>353,842</u>
MIDWESTERN SEMINARY:	
Accounts payable & accrued expenses	<u>322,558</u>
NEW ORLEANS SEMINARY:	
Accounts payable & accrued expenses	329,999
Other	<u>265,859</u>
Sub-total	<u>595,858</u>
SOUTHEASTERN SEMINARY:	
Accounts payable & accrued expenses	<u>120,821</u>
SOUTHERN SEMINARY:	
Accounts payable & accrued expenses	<u>1,512,861</u>
SOUTHWESTERN SEMINARY:	
Accounts payable	<u>734,337</u>
BROTHERHOOD COMMISSION:	
Accounts payable	<u>294,780</u>
CHRISTIAN LIFE COMMISSION:	
Accounts payable	<u>20,665</u>
RADIO & TELEVISION COMMISSION:	
Total current liabilities	<u>1,698,000</u>
STEWARDSHIP COMMISSION:	
Accounts payable	<u>20,794</u>
SOUTHERN BAPTIST CONVENTION OPERATING BUDGET:	
Accounts payable	<u>351,460</u>
TOTAL LIABILITIES:	\$ <u>73,410,322</u>

RECEIPTS

ANNUITY BOARD:	
Cooperative Program	1,137,044
Designations	<u>32,698</u>
Sub-total	<u>1,169,742</u>
FOREIGN MISSION BOARD:	
Cooperative Program	74,694,000
Lottie Moon	91,776,000
Other	<u>16,770,000</u>
Sub-total	<u>183,240,000</u>

1996

HOME MISSION BOARD:

Cooperative Program	29,556,091
Annie Armstrong	39,508,439
Other	<u>24,234,993</u>
Sub-total	<u>93,299,523</u>

SUNDAY SCHOOL BOARD:

Sales & Fees	<u>261,314,131</u>
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GOLDEN GATE SEMINARY:

Cooperative Program	2,619,515
Other	<u>6,546,433</u>
Sub-total	<u>9,165,948</u>

MIDWESTERN SEMINARY:

Cooperative Program/Designations	3,100,252
Other	<u>1,674,403</u>
Sub-total	<u>4,774,655</u>

NEW ORLEANS SEMINARY:

Cooperative Program	5,136,601
Other	<u>6,618,962</u>
Sub-total	<u>11,755,563</u>

SOUTHEASTERN SEMINARY:

Cooperative Program	4,051,687
Other	<u>4,157,437</u>
Sub-total	<u>8,209,124</u>

SOUTHERN SEMINARY:

Cooperative Program	6,263,419
Other	<u>9,775,356</u>
Sub-total	<u>16,038,775</u>

SOUTHWESTERN SEMINARY:

Cooperative Program	8,531,959
Other	<u>19,730,450</u>
Sub-total-unrestricted	<u>28,262,409</u>

SOUTHERN BAPTIST FOUNDATION:

Cooperative Program	301,117
Other	<u>365,167</u>
Sub-total	<u>666,284</u>

AMERICAN SEMINARY COMMISSION:

Cooperative Program	267,331
Other	<u>8,385</u>
Sub-total	<u>275,716</u>

BROTHERHOOD COMMISSION:

Cooperative Program	1,023,118
Sales & Fees	2,439,180
Other	<u>101,384</u>
Sub-total	<u>3,563,682</u>

CHRISTIAN LIFE COMMISSION:

Cooperative Program	1,436,005
Sales & Fees	150,201
Other	<u>42,681</u>
Sub-total	<u>1,628,887</u>

EDUCATION COMMISSION:

Cooperative Program	504,970
Other	<u>183,623</u>
Sub-total	<u>688,593</u>

	1996
HISTORICAL COMMISSION:	
Cooperative Program	511,966
Sales & Memberships	56,967
Other	<u>28,334</u>
Sub-total	<u>597,267</u>
RADIO & TELEVISION COMMISSION:	
Cooperative Program	5,936,000
Gifts & endowment	336,000
Network rev, services, and other	<u>4,178,000</u>
Sub-total	<u>10,450,000</u>
STEWARDSHIP COMMISSION:	
Cooperative Program	499,320
Sales & Fees	968,873
Other	<u>65,970</u>
Sub-total	<u>1,534,163</u>
SOUTHERN BAPTIST CONVENTION	
OPERATING BUDGET:	
Cooperative Program	3,488,366
Sunday School Board	667,497
Other	<u>655,004</u>
Sub-total	<u>4,810,867</u>
TOTAL RECEIPTS:	<u>\$ 641,445,329</u>

EXECUTIVE COMMITTEE OF THE SOUTHERN BAPTIST CONVENTION

Statements of Financial Position

September 30, 1996 and 1995

ASSETS	1996	1995 (Note 2)
Cash and cash equivalents	\$ 630,673	\$ 626,063
Accounts receivable	220,214	170,159
Investments held by the Southern Baptist Foundation:		
Short-term investments	63,481	60,308
Trust funds - permanently restricted	893,949	885,727
Other assets	21,948	85,095
Property and equipment:		
Land	205,000	205,000
Southern Baptist Convention of fice building	7,197,474	7,197,474
Furniture, fixtures and equipment - Executive Committee office ..	273,776	267,475
Furniture, fixtures and equipment		
Southern Baptist Convention office building	<u>362,258</u>	<u>272,756</u>
Total property and equipment	<u>8,038,508</u>	<u>7,942,705</u>
Less - accumulated depreciation	<u>(2,527,707)</u>	<u>(2,316,157)</u>
Net property and equipment	<u>5,510,801</u>	<u>5,626,548</u>
	<u>\$ 7,341,066</u>	<u>\$ 7,453,900</u>
 LIABILITIES AND NET ASSETS		
Accounts payable	\$ 351,460	\$ 192,642
Accrued liabilities	20,000	102,483
Interagency Council Fund payable	-	64,530
Accrued postretirement costs	<u>917,816</u>	<u>-</u>
Total liabilities	<u>1,289,276</u>	<u>359,655</u>
Net Assets:		
Unrestricted:		
Net investment in property and equipment	5,510,801	5,626,548
Unfunded commitments and operating contingencies	(625,850)	581,970
	4,884,951	6,208,518
Temporarily restricted:		
Funds held on behalf of SBC programs	272,890	-
Permanently restricted:		
Trust funds	<u>893,949</u>	<u>885,727</u>
	<u>6,051,790</u>	<u>7,094,245</u>
	<u>\$ 7,341,066</u>	<u>\$ 7,453,900</u>

The accompanying notes to financial statements are an integral part of these statements.

EXECUTIVE COMMITTEE OF THE SOUTHERN BAPTIST CONVENTION

Statements of Activities
For the Years Ended September 30, 1996 and 1995

1996

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	1995 (Note 2)
REVENUES AND OTHER SUPPORT:					
Cooperative programs	\$ 3,488,366	\$ -	\$ -	\$ 3,488,366	\$ 3,267,025
Appropriations from Baptist Sunday School Board	667,497	-	-	667,497	599,716
SBC Life advertising and subscriptions	172,852	-	-	172,852	186,595
Interest	51,023	-	-	51,023	62,646
Earnings from trust funds	20,247	47,672	-	67,919	74,553
Annual meeting	152,878	-	-	152,878	173,301
Gifts, bequests and other contributions	-	181,010	-	181,010	32,179
Contribution of additional trust fund principal	-	-	8,222	8,222	6,982
Other	29,342	-	-	29,342	29,159
DISTRIBUTABLE FUNDS:					
Distributable funds received	-	286,631,582	-	286,631,582	278,569,684
Distributable funds disbursed	-	(286,631,582)	-	(286,631,582)	(278,569,684)
Funds collected on behalf of SBC programs	-	715,555	-	715,555	47,937
Funds disbursed on behalf of SBC programs	-	(515,279)	-	(515,279)	(48,896)
NET ASSETS RELEASED FROM RESTRICTIONS:					
Satisfaction of gift, bequests and other contribution restrictions	181,010	(181,010)	-	-	-
Satisfaction of trust fund restrictions	47,672	(47,672)	-	-	-
Total revenues and other support	4,810,867	200,276	8,222	5,019,365	4,431,197
EXPENSES:					
Convention operations	\$ 1,548,441	\$ -	\$ -	\$ 1,548,441	\$ 1,742,525
Executive Committee operations	2,838,969	-	-	2,838,969	2,193,474
Convention support	430,196	-	-	430,196	415,635
Depreciation	211,550	-	-	211,550	215,760
Other	248,929	-	-	248,929	103,633
Total expenses	5,278,085	-	-	5,278,085	4,671,027
Change in net assets before cumulative effect of changes in accounting principles	(467,218)	200,276	8,222	(258,720)	(239,830)
CUMULATIVE EFFECT OF CHANGES IN ACCOUNTING PRINCIPLES:					
Adoption of SFAS No. 106	(856,349)	-	-	(856,349)	-
Adoption of SFAS No. 116	-	72,614	-	72,614	-
Change in net assets	(1,323,567)	272,890	8,222	(1,042,455)	(239,830)
NET ASSETS, beginning of year	6,708,518	-	885,227	7,094,245	7,334,025
NET ASSETS, end of year	\$ 4,884,951	\$ 272,890	\$ 893,949	\$ 6,051,790	\$ 7,094,245

The accompanying notes to financial statements are an integral part of these statements.

**NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 1996 AND 1995**

I. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Operations

The Executive Committee of the Southern Baptist Convention (the "Executive Committee") is the fiduciary, the fiscal, and the executive agency of the Southern Baptist Convention (the "SBC") in all its affairs not specifically committed to another board or agency. The Executive Committee's primary operations consist of administering and distributing funds received from state conventions and individual churches to the various agencies of the SBC in accordance with SBC cooperative program directives or donor imposed designations to these agencies.

Basis of Accounting

The financial statements of the Executive Committee have been prepared on the accrual basis of accounting, whereas the books and records are maintained on the cash basis. In accordance with Statement of Financial Accounting Standards ("SFAS") No. 117, the assets, liabilities, net assets and activities of the Executive Committee are recorded in three categories, as follows:

- Unrestricted - Expendable amounts utilized primarily for operations which are not subject to donor imposed restrictions.
- Temporarily Restricted - Contributions held which are subject to donor or other external restrictions that can be satisfied either by the passage of time or by donor specified actions. Temporarily restricted assets at September 30, 1996 are composed of funds administered on behalf of various SBC programs.
- Permanently Restricted - Assets for which a donor imposed restriction stipulates that the resource be maintained permanently, but permits the Executive Committee to use or expend part or all of the income derived from the donated assets. At September 30, 1996, permanently restricted assets are composed of perpetual trust fund assets.

Trust Funds

The Executive Committee has received as contributions several permanently restricted perpetual trusts. Under the trust arrangements, the Executive Committee records the assets and recognizes permanently restricted contribution revenue at the fair market value of the trust assets as of the date of donation. Income earned on the trust assets is recorded as earnings from trust funds in the accompanying statements of activities, unless otherwise restricted by the donor.

Distributable Funds

Distributable Funds represent amounts received from state conventions and individual churches which must be distributed immediately to various agencies of the SBC in accordance with SBC cooperative program directives and donor imposed designations to these agencies.

Effective April 1, 1995 the Executive Committee changed its policy of accounting for receiving funds with designations or restrictions from the states that the state classified as Cooperative Program Funds. The amended policy classifies any contributions/ gifts with restrictions as "designated" funds, whereas previously these contributions were reported as part of the Cooperative Program receipts.

Gifts, Bequests and Other Contributions

The Executive Committee receives donor restricted contributions from certain individual contributors. The contributions are classified as temporarily restricted net assets in the accompanying statements of activities. The contributions are disbursed in accordance with donor restrictions in the year received. The donor restrictions release with the passage of time, as the Executive Committee disburses these funds shortly after receipt. As these funds are released from restrictions, the contributions become unrestricted gifts, bequests, and other contribution revenue in the accompanying statements of activities.

Investments

Investments are stated at the lower of aggregate cost or market value. Trust Funds are stated at original cost and are invested principally in the pooled investment funds of the Southern Baptist Foundation. Investments at September 30, 1996 and 1995 consisted of the following:

	1996		1995	
	Cost	Market	Cost	Market
Unrestricted:				
Short-term investment pool	\$ 63,481	\$ 63,481	\$ 60,308	\$ 60,308
Permanently restricted:				
Trust funds	<u>893,949</u>	<u>1,373,447</u>	<u>885,727</u>	<u>1,291,806</u>
	<u>\$ 957,430</u>	<u>\$ 1,436,928</u>	<u>\$ 946,035</u>	<u>\$ 1,352,204</u>

Property and Equipment

Property and equipment are stated in the accompanying balance sheets at cost. Depreciation is provided over the estimated useful lives of the respective assets on the straight-line basis, which is 40 years for the building and 3-10 years for other assets. The SBC office building which houses the offices of the Executive Committee and offices of the various agencies of the

SBC is owned by the SBC and held in trust by the Executive Committee. Construction of the office building and purchase of the land was funded through contributions received from the SBC and the various agencies. As such, the Executive Committee receives no payment from the agencies related to occupancy of the office space. However, each agency is responsible for the maintenance and operating costs associated with the related office space occupied.

Funds Administered on Behalf of SBC Programs

The Executive Committee acts as an agent for administering funds on behalf of certain SBC programs. These SBC programs are separate and distinct causes than those accounted for within Distributable Funds. Prior to October 1, 1995, these funds were recognized as a liability. In accordance with SFAS No. 116, these funds are now recorded as increases in temporarily restricted net assets, based on donor imposed restrictions. As the SBC directs the Executive Committee to release funds for the various projects, the assets are released from restrictions in the accompanying statements of activities.

Income Taxes

The Executive Committee is exempt from income taxes as an organization described in Section 501(c)(3) of the Internal Revenue Code and has received a determination letter to that effect from the Internal Revenue Service. Accordingly, no provision for income or excise tax has been recorded in the accompanying financial statements.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

ACCOUNTING STANDARD NOT YET ADOPTED

SFAS No. 124, "Accounting for Certain Investments Held by Not-for-Profit Organizations," issued in November 1995, establishes the accounting for certain investments held by not-for-profit organizations. The new standard requires investments in equity securities with readily determinable fair values and all investments in debt securities be reported at fair value with gains and losses included in the statement of activities.

This statement will be effective for the Executive Committee for the fiscal year beginning October 1, 1996. Management anticipates adoption of SFAS No. 124 to result in a gain of approximately \$480,000 as of October 1, 1996.

2. RECLASSIFICATIONS OF PRIOR YEAR FINANCIAL STATEMENTS

The format of the fiscal 1995 financial statements has been revised to comply with the financial statement presentation required by SFAS No. 117, "Financial Statements of Not-For-Profit Organizations." As such, certain reclassifications have been made to individual amounts and balances reported in the prior year, including reclassifications to net assets reported as of September 30, 1995 to reflect the three categories required by SFAS No. 117. The net assets are now classified as unrestricted, temporarily restricted and permanently restricted. The total beginning net assets remain unchanged from the amounts reported in the prior year.

3. LINE OF CREDIT

The Executive Committee currently maintains a \$500,000 revolving line of credit. No funds were drawn or outstanding on the line of credit during fiscal 1996 or 1995. Interest on any outstanding draws is at the bank's prime rate minus 0.5%.

4. ANNUITY PLAN

The Executive Committee participates in a defined contribution annuity plan (the "Plan") which covers substantially all employees. The Plan is sponsored by the Annuity Board of the Southern Baptist Convention (the "Annuity Board"). The Executive Committee makes contributions equal to 10% of the participant's compensation and also matches participant contributions of 1% for each 3 years of service not to exceed 5% of the participant's compensation. The Plan was amended in fiscal 1992 to change early retirement from age fifty-eight to age fifty-five, and to change eligibility from two full years of service to the first day of employment. Annuity expense totaled \$126,178 and \$109,312 for fiscal years 1996 and 1995, respectively.

5. DEFERRED COMPENSATION PLAN

The Executive Committee sponsors a deferred compensation plan for certain employees which is administered by the Annuity Board. The Executive Committee retains liability for plan liabilities and has guaranteed a minimum investment return on plan assets, as described in the plan. Accordingly, contributions, as required, are made by the Executive Committee to maintain plan assets equivalent to plan liabilities. No such contributions were required for fiscal 1996 or 1995. Plan assets and related liabilities at September 30, 1996 and 1995 were \$17,367 and \$11,409, respectively.

The Executive Committee approved a new deferred compensation plan for certain employees effective July 1, 1992. Plan assets and related liabilities at September 30, 1996 and 1995 were \$4,261 and \$4,005, respectively.

6. POST-RETIREMENT BENEFITS

The Executive Committee sponsors postretirement healthcare, life insurance, and retirement gift benefits for all active participants provided they remain employed at the Executive Committee until retirement (age 55 or above). The healthcare benefits provide for 100% of the cost of the participant's postretirement healthcare premiums and 70% of the eligible dependent's premiums for the remainder of their lives. The Executive Committee does not pay Medicare premiums. The life insurance benefits provide postretirement term life insurance benefits up to a maximum of \$20,000. The retirement gift benefits provide a one-time gift based on the participant's salary level and years of service. The Executive Committee does not fund these plans.

In fiscal 1996, the Executive Committee adopted SFAS No. 106, "Employers' Accounting for Postretirement Benefits Other than Pensions." The Executive Committee adopted the new pronouncement by immediately recognizing the accumulated benefit obligation as of October 1, 1995. Accordingly, \$856,349 is shown as a cumulative effect of a change in accounting principle on the accompanying statements of activities related to the adoption of the pronouncement.

During fiscal 1996, net postretirement costs were as follows:

Service cost- benefits attributed to service during the period	\$ 19,200
Interest cost on accumulated postretirement benefit obligation	<u>68,715</u>
	<u>\$ 87,915</u>

The following table reconciles the funded status of the plan to the accrued postretirement costs as reflected on the accompanying statements of financial position.

Accumulated postretirement benefit obligation	\$ 997,774
Unrecognized net gain	<u>(79,958)</u>
Accrued postretirement obligation	<u>\$ 917,816</u>

For measurement purposes, a 10 percent annual rate of increase in the per capita cost of covered healthcare claims was assumed for 1997; the rate was assumed to decrease gradually to 5 percent by 2006 and remain at that level thereafter. The healthcare cost trend rate assumption has a significant effect on the amounts reported. To illustrate, increasing the assumed healthcare cost trend rate by one percentage point in each year would increase the postretirement benefit obligation as of September 30, 1996 by \$112,024 and the aggregate of the service and interest cost components of net postretirement costs for the year ended by \$10,292. The weighted average discount rate used in determining the accumulated postretirement benefit obligation was 8.0% for fiscal 1996.

7. INSURANCE

Insurance against loss by fire is carried on the SBC office building in the amount of \$8,700,000 and excess liability insurance in the amount of \$15,000,000. Liability insurance in the amount of \$2,000,000 is carried on the directors and officers. Other forms of insurance protection include floater policies on certain equipment, coverage on certain portraits, a crime coverage policy of \$1,000,000 and \$100,000 per occurrence for worker's compensation.

8. CONTINGENCIES

The Executive Committee has incurred approximately \$99,000 and \$105,000 in 1996 and 1995, respectively, in legal fees for the defense of the SBC related to a class action suit filed in the state of Texas. The suit relates to the use of interest rates for gift annuities as determined by the American Council on Gift Annuities. The Executive Committee is not named in the suit but to date has paid the expenses for the defense of the SBC. The Executive Committee expects to incur additional costs in relation to this lawsuit but is unable to estimate the amount that may be ultimately incurred.

9. CUMULATIVE EFFECT OF CHANGES IN ACCOUNTING PRINCIPLES

Effective October 1, 1995, the Executive Committee adopted SFAS No. 116, "Accounting for Contributions Received and Contributions Made," and SFAS No. 117, "Financial Statements of Not-for-Profit Organizations."

SFAS No. 116 requires the recognition of contributions at fair value in the period received. It further requires distinguishing between contributions received that increase permanently restricted net assets, temporarily restricted net assets, or unrestricted net assets. The standard also requires the recognition of contributions of services received if such services (a) create or enhance nonfinancial assets or (b) requires specialized skills and are provided by individuals possessing those skills which would typically need to be purchased if not contributed. These contributions are accounted for at fair value at the date of donation.

As discussed in Note 1, the Executive Committee administers funds on behalf of certain SBC programs. The cumulative effect of the adoption of SFAS No. 116 related to these funds was recognized as of October 1, 1995, in the amount of \$72,614 as an increase in temporarily restricted net assets.

Additionally, as discussed in Note 6, the Executive Committee adopted SFAS No. 106, "Postretirement Benefits other than Pensions." The cumulative effect of the adoption of SFAS No. 106 was recognized as of October 1, 1995, in the amount of \$856,349.

10. LEASES

The Executive Committee has operating lease agreements for certain equipment which expire through 2001. Future annual minimum lease payments due under noncancelable leases as of September 30, 1996, are as follows:

1997	\$ 24,473
1998	24,473
1999	24,473
2000	20,094
2001	15,529
Total	<u>\$ 109,042</u>

Total operating lease expense for the year ended September 30, 1996 was \$35,547.

STATEMENTS OF DISTRIBUTABLE FUNDS RECEIVED
For the Years Ended September 30, 1996 and 1995

	1996			1995 (Note 2)		
	Cooperative Program	Designated	Total	Cooperative Program	Designated	Total
Received:						
Specials	\$ 2,768,172	\$ 911,568	\$ 3,679,740	\$ 2,330,769	\$ 478,428	\$ 2,809,197
Alabama	13,130,751	11,641,395	24,772,146	12,753,825	11,160,197	23,914,022
Alaska	175,092	201,179	376,271	173,893	193,377	367,270
Arizona	510,149	743,568	1,253,717	498,295	730,861	1,229,156
Arkansas	7,134,563	4,454,001	11,588,564	6,764,920	4,229,047	10,993,967
California	1,799,169	1,829,834	3,629,003	1,780,126	1,830,315	3,610,441
Colorado	454,072	505,367	959,439	418,458	499,174	917,632
Dakota Fellowship	33,963	48,421	82,384	27,120	46,806	73,926
District of Columbia	163,900	124,448	288,348	80,404	130,709	211,113
Florida	10,357,647	7,038,536	17,396,183	10,259,534	6,907,823	17,167,357
Georgia	15,738,780	12,120,428	27,859,208	15,283,152	11,648,063	26,931,215
Hawaii	246,333	228,152	474,485	244,844	233,184	478,028
Illinois	2,139,000	1,435,146	3,574,146	2,108,021	1,412,893	3,520,914
Indiana	630,152	527,710	1,157,862	599,552	496,563	1,096,115
Iowa	66,614	93,263	159,877	69,752	81,329	151,081
Kansas-Nebraska	593,000	652,999	1,245,999	603,144	644,621	1,247,765
Kentucky	6,180,879	4,744,876	10,925,755	6,335,201	4,771,259	11,106,460
Louisiana	6,169,779	4,292,722	10,462,501	6,046,203	4,172,119	10,218,322
Maryland	1,202,568	942,541	2,145,109	1,142,083	905,710	2,047,793
Michigan	346,452	323,116	669,568	329,748	217,807	547,555
Minnesota-Wisconsin	92,623	102,592	195,215	84,387	\$ 102,860	\$ 187,247
Mississippi	8,625,739	9,238,696	17,864,435	8,357,456	8,443,880	16,801,336
Missouri	5,595,208	4,595,184	10,190,392	5,493,855	4,690,174	10,184,029
Montana Fellowship	60,830	83,901	144,731	61,019	87,025	148,044
Nevada	191,958	188,452	380,410	153,955	157,147	311,102
New England	125,538	158,044	283,582	117,651	153,656	271,307
New Mexico	828,325	884,511	1,712,836	802,388	829,121	1,631,509
New York	145,361	208,509	353,870	145,304	217,018	362,322
North Carolina	8,240,624	14,725,303	22,965,927	7,924,902	14,280,198	22,205,100
Northwest	568,211	502,651	1,070,862	601,554	508,741	1,110,295
Ohio	1,508,715	1,059,441	2,568,156	1,434,124	1,016,334	2,450,458
Oklahoma	7,382,650	4,359,293	11,741,943	7,538,407	4,278,533	11,816,940
Pa.-So. Jersey	141,798	209,285	351,083	136,153	198,937	335,090
South Carolina	9,599,236	9,234,592	18,833,828	9,168,872	8,930,355	18,099,227
Tennessee	10,477,517	10,790,151	21,267,668	10,004,526	10,141,934	20,146,460
Texas	20,025,988	22,261,168	42,287,156	21,025,835	21,068,063	42,093,898
Utah-Idaho	85,172	132,958	218,130	106,959	144,288	251,247
Virginia	4,335,393	6,508,556	10,843,949	4,409,554	6,447,209	10,856,763
West Virginia	209,679	227,223	436,902	214,802	230,084	444,886
Wyoming	84,448	99,859	184,307	84,232	104,117	188,349
Puerto Rico/U.S. Virgin Islands	19,029	16,866	35,895	24,510	10,236	34,746
	<u>\$148,185,077</u>	<u>\$138,446,505</u>	<u>\$286,631,582</u>	<u>\$145,739,489</u>	<u>\$132,830,195</u>	<u>\$278,569,684</u>

STATEMENT OF DISTRIBUTABLE FUNDS EXPENDED
For the Years Ended September 30, 1996 and 1995

Expended:	Cooperative Program Allocation	Program Advance	Capital Needs	Total Cooperative Program	Percentage of Total		1996 Total	1995 Total (Note 2)
					Cooperative Program	Designated		
Convention Operating Budget	\$ 3,213,254	\$ 74,377	-	\$ 3,287,631	2.22%	\$ 200,735	\$ 3,488,366	\$ 3,267,025
Annuity Board	1,077,994	24,945	-	1,102,939	.74	37,375	1,140,314	1,105,753
Foreign Mission Board	70,815,170	1,638,988	-	72,454,158	48.89	95,633,886	168,088,044	164,687,771
Home Mission Board	27,695,709	641,008	343,204	28,679,921	19.35	41,643,613	70,323,534	68,305,255
Golden Gate Seminary	2,701,185	62,511	377,623	3,141,319	2.12	61,897	3,203,216	3,285,307
Midwestern Seminary	2,804,262	64,904	402,207	3,271,373	2.21	42,722	3,314,095	2,871,206
New Orleans Seminary	5,092,496	117,876	455,311	5,665,683	3.82	78,118	5,743,801	5,338,506
Southeastern Seminary	3,713,494	85,949	330,420	4,129,863	2.79	54,251	4,184,114	3,925,497
Southern Seminary	6,268,675	145,083	493,007	6,906,765	4.66	96,703	7,003,468	6,598,896
Southwestern Seminary	8,305,593	192,221	586,430	9,084,244	6.13	351,287	9,435,531	8,827,545
Southern Baptist Foundation	294,299	6,818	-	301,117	.20	5,140	306,257	307,247
American Baptist Seminary	261,267	6,064	-	267,331	.18	4,673	272,004	266,749
Brotherhood Commission	981,884	22,716	-	1,004,600	.68	18,519	1,023,119	1,002,232
Christian Life Commission	1,403,520	32,485	-	1,436,005	.97	23,936	1,459,941	1,402,204
Education Commission	493,530	11,440	-	504,970	.34	8,870	513,840	503,697
Historical Commission	500,395	11,571	-	511,966	.35	11,351	523,317	510,730
Radio & TV Commission	5,518,389	127,710	289,773	5,935,872	4.01	90,456	6,026,328	5,860,071
Stewardship Commission	488,011	11,309	-	499,320	.34	11,749	511,069	497,326
Miscellaneous	-	-	-	-	-	71,224	71,224	6,667
	\$141,629,127	\$3,277,975	\$ 3,277,975	\$148,185,077	100.0%	\$138,446,505	\$286,631,582	\$278,569,684

REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS

To the Executive Committee

of the Southern Baptist Convention:

We have audited the accompanying statements of financial position of the Executive Committee of the Southern Baptist Convention (a Tennessee not-for-profit corporation) as of September 30, 1996 and 1995 and the related statements of activities and cash flows for the years then ended. These financial statements and the schedules referred to below are the responsibility of the Executive Committee's management. Our responsibility is to express an opinion on these financial statements and schedules based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Executive Committee of the Southern Baptist Convention as of September 30, 1996 and 1995, and the results of its activities, the changes in its net assets and its cash flows for the years then ended in conformity with generally accepted accounting principles.

As explained in Note 6 to the financial statements, effective October 1, 1995, the Executive Committee changed its method of accounting for postretirement benefits in accordance with Statement of Financial Accounting Standards No. 106, "Accounting for Postretirement Benefits Other than Pensions." Additionally, as explained in Note 9 to the financial statements, effective October 1, 1995, the Executive Committee changed its method of accounting for contributions received in accordance with Statement of Financial Accounting Standards No. 116, "Accounting for Contributions Received and Contributions Made" and applied newly established financial reporting standards for not-for-profit organizations in accordance with Statement of Financial Accounting Standards No. 117, "Financial Statements of Not-for-Profit Organizations."

Our audits were made for the purpose of forming an opinion on the basic financial statements taken as a whole. The information contained in Schedules I, II and III is presented for purposes of additional analysis and is not a required part of the basic financial statements. This information has been subjected to the auditing procedures applied in our audits of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Arthur Anderson LLP

Nashville, Tennessee
November 5, 1996

ANNUITY BOARD OF THE SOUTHERN BAPTIST CONVENTION

STATEMENTS OF FINANCIAL POSITION

December 31, 1996

(Amounts in Millions)

	Convention Annuity Plan	Church Annuity Plan	Voluntary Annuity Plan	Other Accumu- lations	Benefit Plans	Health & Welfare Plans	Operating & Endowment	Total	SBC Trust Services Inc.	Total
Assets										
Investment in pools	\$ 1,632	\$ 1,802	\$ 30	\$ 53	\$ 1,746	\$ 114	\$ 80	\$ 5,457	\$ 155	\$ 5,612
Short-term investments	—	—	—	—	8	4	1	13	—	13
Other assets	—	—	—	—	—	—	19	19	28	47
Total Assets	\$ 1,632	\$ 1,802	\$ 30	\$ 53	\$ 1,754	\$ 118	\$ 100	\$ 5,489	\$ 183	\$ 5,672
Liabilities, Participant Accumulations and Fund Balances										
Liabilities	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 11	\$ 11	\$ —	\$ 11
Participant accumulations	1,632	1,802	30	53	1,754	—	—	5,271	183	5,454
Other fund balances	—	—	—	—	—	118	32	150	—	150
Contingency reserve	—	—	—	—	—	—	57	57	—	57
Total participant accumulations and fund balances	1,632	1,802	30	53	1,754	118	89	5,478	183	5,661
Total liabilities, participant accumulations and fund balances	\$ 1,632	\$ 1,802	\$ 30	\$ 53	\$ 1,754	\$ 118	\$ 100	\$ 5,489	\$ 183	\$ 5,672

The accompanying notes are an integral part of the financial statements.

ANNUITY BOARD OF THE SOUTHERN BAPTIST CONVENTION

STATEMENTS OF REVENUES AND EXPENSES

for the year ended December 31, 1996

(Amounts in Millions)

Revenues	Convention Annuity Plan	Church Annuity Plan	Voluntary Annuity Plan	Other Accum- ulations	Benefit Plans	Health & Welfare Plans	Operating & Endowment	Total	SBC Trust Services Inc.	Total
Blended and select funds	\$ 152	\$ 118	\$ 3	\$ 3	\$ 206	\$ 6	\$ 5	\$ 563	\$ 17	\$ 580
Short-term interest	-	-	-	1	2	-	-	2	-	2
Expenses allocated to other plans	-	-	-	-	-	-	34	34	-	34
Other	-	-	-	-	-	7	6	13	4	17
Total revenues	152	118	3	3	208	13	45	612	21	633
Expenses	-	-	-	-	-	8	35	43	-	43
Excess of revenues over expenses ...	<u>\$ 152</u>	<u>\$ 118</u>	<u>\$ 3</u>	<u>\$ 3</u>	<u>\$ 208</u>	<u>\$ 5</u>	<u>\$ 10</u>	<u>\$ 569</u>	<u>\$ 21</u>	<u>\$ 590</u>

The accompanying notes are an integral part of the financial statements.

ANNUITY BOARD OF THE SOUTHERN BAPTIST CONVENTION

STATEMENTS OF CHANGES IN
PARTICIPANT ACCUMULATIONS AND FUND BALANCES
for the year ended December 31, 1996
(Amounts in Millions)

	Convention Annuity Plan	Church Annuity Plan	Voluntary Annuity Plan	Other Accum- ulations	Benefit Plans	Health & Welfare Plans	Operating & Employment	Total	SBC Trust Services Inc.	Total
Participant accumulations and fund balances, January 1, 1996.....	\$ 1,473	\$ 1,588	\$ 29	\$ 47	\$ 1,636	\$ 117	\$ 83	\$ 4,973	\$ 189	\$ 5,162
Increase (Decrease) in Participant Accumulations and Fund Balances										
Excess of revenues over expenses	152	188	3	3	208	5	10	569	21	590
Participant Transactions										
Participant contributions, gift, relief and other receipts	121	119	1	-	2	-	2	245	10	255
Plan transfer upon retirement	(52)	(52)	(2)	-	107	-	-	1	(1)	0
Withdrawals, benefit and relief payments	(62)	(39)	(1)	(1)	(199)	3	(1)	(303)	(4)	(307)
Transfers (out) in	-	-	-	-	-	-	(3)	0	-	0
Other	-	(2)	-	4	-	(7)	(2)	(7)	(32)	(39)
Net increase (decrease) from participant transactions	7	26	(2)	3	(90)	(4)	(4)	(64)	(27)	(91)
Net increase (decrease)	159	214	1	6	118	1	6	505	(6)	499
Participant accumulations and fund balances, December 31, 1996	\$ 1,632	\$ 1,802	\$ 30	\$ 53	\$ 1,754	\$ 118	\$ 89	\$ 5,478	\$ 183	\$ 5,661

The accompanying notes are an integral part of the financial statements.

NOTES TO FINANCIAL STATEMENTS

I. Financial Statement Presentation:

The Annuity Board of the Southern Baptist Convention and SBC Trust Services, Inc. (referred to collectively as the "Annuity Board") are the custodians and trustees for various retirement and benefit plans (the "Plans") of the Southern Baptist Convention. SBC Trust Services, Inc. administers investments related to qualified retirement plans. Any intercompany balances between the Annuity Board and SBC Trust Services, Inc. have been eliminated.

The Annuity Board is not subject to the provisions of the Employee Retirement Income Security Act of 1974 ("ERISA") and is not a state licensed insurance company. Additionally, the Annuity Board has not been subjected to the various insurance regulations by the states it serves.

The accompanying financial statements present the financial position and results of operations of the assets the Annuity Board administers on behalf of the Plans and, therefore, do not present the disclosures applicable to employee benefit plans or insurance companies.

Income Taxes

The Annuity Board is exempt from filings for federal and state income taxes.

Plans Administered by the Annuity Board

The Annuity Board administers the funds of several benefit plans designed to provide retirement, family protection or health and welfare protection for plan participants. Retirement benefits can be provided under either the defined benefit plan or other retirement plans, which consist primarily of defined contribution plans.

a. Convention Annuity Plan

The Convention Annuity Plan is a defined contribution plan offered to agencies, institutions, boards and commissions within the bounds of the Southern Baptist Convention including those of a state Baptist convention. The Plan is an amendment and restatement of retirement programs previously maintained for such employees and is designed to continue these prior programs within the definition of an Internal Revenue Code Section 403(b) "church plan."

b. Church Annuity Plan

The Church Annuity Plan is a defined contribution plan permitted by the Internal Revenue Code Section 403(b) and designed as a "church plan" exclusively for ministers and other employees of Southern Baptist churches. Each state convention makes matching contributions for certain eligible members' benefit. Eligibility for matching contributions varies from state to state.

c. Voluntary Annuity Plan

The Voluntary Annuity Plan is a defined contribution plan designed to receive contributions by a Southern Baptist minister or other church or agency employee who, for whatever reason, is ineligible to participate in either the Church Annuity Plan or the Convention Annuity Plan. All contributions are made by the employee on a voluntary basis. The plan is a "church plan" as defined in the Internal Revenue Code Section 403(b).

d. Other Accumulations

Other Accumulations consists of amounts held for Southern Baptist agencies to fund employee benefits. These funds may be used by the agencies to fund contributions to the Convention Annuity Plan or to pay for other employee benefits. The beginning balance of Other Accumulations represents amounts transferred from the Convention Annuity Plan and the Church Annuity Plan.

e. Benefit Plans

Benefit Plans include a Defined Benefit Plan and a Variable Benefit Plan. The Defined Benefit Plan provides retirement benefits based on participation, which includes salary and service, and accumulations from defined contribution plans. As of January 1, 1996, the defined benefit fund assets exceeded the actuarially determined benefit liabilities. The Defined Benefit Plan is closed to new participation other than accumulations transferred from defined contribution plans when participants choose an annuity. The Variable Benefit Plan consists of accumulations transferred from defined contribution plans and invested to provide a variable benefit for participants.

f. Health and Welfare Plans

The Annuity Board administers various health and welfare plans, which include life, medical, long-term disability and accident insurance, for church and agency members. The Annuity Board may terminate these plans at any time; however, it currently has no intention to do so. Stop-loss insurance coverage is not currently maintained with an insurance company related to the Annuity Board's health plans. All benefits provided by the health and welfare plans are payable from the fund balance maintained by these plans. Any anticipated deficiencies in fund balance would require increases in future premiums and/or revisions in future benefits. In management's opinion, current fund balance levels are adequate for current plan obligations.

g. Operating and Endowment

Operating and Endowment consists of the following:

Operating Fund – This fund consists of fixed and other assets and related liabilities required for Annuity Board operations.

Endowment Fund – This fund consists of gifts and other receipts made by outside parties for distribution according to the discretion of the Annuity Board or provisions of the gift agreement.

h. SBC Trust Services, Inc.

SBC Trust Services, Inc. includes retirement plans permitted under various Internal Revenue Service Code Sections and administered by SBC Trust Services, Inc.

Investment Funds

Substantially all of each Plan's resources are pooled for investment purposes in investment funds. Investments represent each Plan's proportionate interest in the related investment fund. Earnings from funds are allocated to the respective Plans based on their proportionate ownership interest. Plan assets may be invested in two types of funds: select funds or blended funds. Equity select funds invest primarily in common and preferred stocks of domestic and international companies of small to large capitalization. Fixed income select funds invest primarily in corporate, mortgage and government bonds of various duration. Other select funds invest primarily in short-term investments. Blended funds invest in different mixes of select funds to meet certain investment strategies. These funds are exempt from registration with the Securities and Exchange Commission.

Use of Estimates in the Preparation of Financial Statements

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

2. Summary of Significant Accounting Policies:

Short-Term Investments

Short-term investments are stated at market. These investments are held by plans and funds.

Equity Securities and Bonds

Common stocks, other equity securities and bonds are stated at market value. Unrealized gains or losses in market value are reflected in income in the period in which they occur. Realized gains and losses on the sale of equity securities and bonds are determined using the average cost method.

Investment Contracts

Investment contracts represent funds invested at guaranteed minimum earning rates for stipulated periods of time. These contracts are carried at cost plus accrued earnings.

Real Estate

Real estate investments include mortgage loans, land and the Annuity Board's corporate headquarters which are included in Other Select Funds. Real estate investments are recorded at their estimated market values. The corporate headquarters is stated at cost.

Derivative Financial Instruments

The Annuity Board uses derivative financial instruments in the forms of financial futures, options, forwards and swaps for purposes of normal portfolio structuring, currency hedging and interest rate risk reduction. There are no derivatives held for trading purposes. All derivatives are carried at market value. Realized and unrealized gains and losses in market value are recognized in the period in which they occur.

a. Portfolio Structuring

Financial futures are utilized to manage portfolios in a more efficient and cost effective manner. These derivatives are designed primarily to alter the average duration of the portfolio of various debt instruments in lieu of buying and selling additional debt instruments, or to mirror the performance of published stock indices in lieu of owning the underlying stocks.

b. Currency Hedging

The Annuity Board manages foreign currency exchange rate risk through various kinds of foreign exchange contracts matching outstanding foreign currency security positions on a currency by currency basis.

c. Interest Rate Risk Reduction

Interest rate contracts are entered into by the Annuity Board for the purpose of managing risk inherent in a portfolio of interest rate sensitive securities.

Property and Equipment

Property and equipment are stated at cost and are included in Other Assets in the Operating Fund. Depreciation is computed using the straight line method over the estimated useful lives of the assets. Improvements to property and equipment are capitalized and depreciated over their estimated useful lives. Gains and losses upon retirement or disposal of fixed assets are recognized as incurred

Participant Accumulations

Participant Accumulations consist of participant contributions to retirement plans and accumulated earnings on these contributions.

Operating Expenses

Operating expenses of the Annuity Board are recovered from the plans through fees. The fees are charged directly to the investment funds based on asset mix and asset balances, and pass through to the plans as a reduction of revenues in the funds. During the year, expenses of \$34 million were recovered by the Operating Fund from investment funds. These expenses are included in Note 3 Revenues and Expenses of Funds in Manager, custodial, and advisory fee expenses.

3. Investment Funds:

A summary of the financial position of the investment funds at December 31, 1996, follows (amounts in millions):

NET DIRECT INVESTMENTS OF FUNDS

Assets	-----Select Funds-----				Total
	Equity	Fixed Income	Other	Blended Funds	
Interest and dividend receivable	\$ 5	\$ 19	\$ 10	\$ -	\$ 34
Short-term investments	107	882	241	84	1,314
Investment contracts	-	171	-	-	171
Bonds (cost \$1,503)	108	1,294	123	-	1,525
Equity securities (cost \$2,110)	2,701	10	-	-	2,711
Real estate/mortgages	-	-	28	-	28
Options	6	-	-	-	6
Total invested assets	2,927	2,376	402	84	5,789
Less: Paybles for securities purchased and others	1	166	10	-	177
Net investments	<u>\$2,926</u>	<u>\$2,210</u>	<u>\$392</u>	<u>\$ 84</u>	<u>\$5,612</u>

A summary of the earnings of the investment funds for the year ended December 31, 1996, follows (amounts in millions):

REVENUES AND EXPENSES OF FUNDS

Revenues:	-----Select Funds-----				Total
	Equity	Fixed Income	Other	Blended Funds	
Interest income:					
Bonds	\$ 2	\$ 75	\$ 4	\$ -	\$ 81
Investment contracts	-	38	-	-	38
Short-term investments	7	47	2	2	58
Dividends	58	-	-	-	58
Rent	-	-	4	-	4
Net realized gains on sale of investments:					
Bonds	-	7	-	-	7
Equity Securities	184	-	-	-	184
Short-term investments	-	3	-	-	3
Options, forwards, futures	16	4	-	-	20
Total Revenues	267	174	10	2	453
Manager, custodial and advisory fee expenses	32	18	2	-	52
Excess of realized revenues over expenses	235	156	8	2	401
Net unrealized gains (losses) due to change in market values					
Bonds	-	(30)	-	-	(30)
Equity securities	213	-	-	-	213
Options, forwards, futures	(4)	-	-	-	(4)
Net unrealized gains (losses) due to change in market values	209	(30)	-	-	179
Excess of revenues over expenses	<u>\$ 444</u>	<u>\$ 126</u>	<u>\$ 8</u>	<u>\$ 2</u>	<u>\$ 580</u>

Included in the Annuity Board's investment contracts (GICs) are \$25 million of contracts with an insurance company which, during 1991, was brought under the supervision of the State of New Jersey. Prior to 1996, interest payments on these contracts had been suspended. During 1996 interest payments on these contracts were reinstated. Management of the Annuity Board believes the principal investment in the contracts will be fully realized. The estimated fair value of these GICs at December 31, 1996, approximated \$26 million.

Also included in the Annuity Board's investment contracts are \$10 million of contracts with an insurance company which, during 1994, was brought under the supervision of the Canadian Secretary of State for Financial Institutions. Interest payments on these contracts have been suspended. The estimated fair value of these GICs at December 31, 1996, was approximately \$ 10 million.

The estimated fair value of all GICs owned at December 31, 1996 was \$188 million.

4. Financial Instruments With Off-Balance Sheet Risk:

In the normal course of business, the Annuity Board is a party to financial instruments with off-balance sheet risk. These off-balance sheet instruments include futures, forwards, options and swaps which comprise the derivative financial instruments utilized by the Annuity Board. These derivative financial instruments are used for portfolio structuring, currency hedging, and interest rate risk reduction. Short positions represent obligations to deliver securities not owned. Long positions represent securities owned. These instruments involve, to varying degrees, elements of market and credit risk in excess of the amount recognized in the statements of financial position. Market risk is the risk of change in value due to changes in the financial markets that may result in a negative impact to the fair value of the derivative contracts. Credit risk is the possibility that a loss may occur from counterparty failure to perform according to the terms of the contract. Futures are regulated and traded on exchanges, therefore eliminating counterparty risk on these instruments.

The notional or contractual amounts of derivative financial instruments provide a measure of participation in these types of transactions but do not represent the amounts subject to market or credit risk. In many cases, these financial instruments hedge the Annuity Board's exposure to losses from certain transactions from market risk. The Annuity Board seeks to manage market risk by developing and refining hedging strategies that correlate price and currency movements of the investment portfolio and related hedges. The Annuity Board's exposure to credit risk associated with derivative contracts is limited to the current cost of replacing the contracts. At December 31, 1996, the cost of derivatives was \$5 ~ million and the market value was \$5.7 million.

The notional value of derivatives held for nontrading purposes, representing (short) or long positions, as of December 31, 1996, was as follows (amounts in millions):

NET LONG (SHORT) POSITION

	<u>Futures</u>	<u>Options</u>	<u>Total</u>
Portfolio Structuring	\$ 6	\$ (13)	\$ (7)
Currency Hedging	-	46	46
Interest Rate Risk Reduction	(116)	(56)	(172)
Total	\$ (110)	\$ (23)	\$ (133)

5. Related Party Transactions:

During 1996 the Annuity Board paid general and administrative expenses on behalf of an affiliate, Managing General Agency, Inc., of approximately \$.5 million. The Annuity Board has been reimbursed for these expenses.

During 1996 the Real Estate Fund, included in Other Select Funds, charged rent expense for use of the land and building owned by the Real Estate Fund to the Operating Fund. Total rent charged during 1996 approximated \$4 million.

6. Security Lending:

Certain equity securities and bond investments are loaned, for a fee, to brokers to be used as their collateral. These agreements are backed by letters of credit issued by various lending institutions. The exchange agreement may be terminated on demand by either party. The Annuity Board retains the right to receive dividends, interest and other distributions from these equity securities and bond investments although title is relinquished. Investments held which have been loaned to brokers by the various funds at December 31, 1996, amounted to approximately \$793 million. Income from securities lending for the year ended December 31, 1996 was \$1.3 million.

7. Employee Benefit Plans:

The Annuity Board sponsors a defined contribution pension plan which covers substantially all Annuity Board employees. During 1996, contributions to the plan amounted to approximately \$2 million.

The Annuity Board provides certain postretirement health care and life insurance benefits to qualified employees. Prior to 1995, the Annuity Board accounted for these benefits on a "pay-as-you-go" basis. Effective January 1, 1995, the Annuity Board adopted Statement of Financial Accounting Standards (FAS)No. 106, "Employers' Accounting for Postretirement Benefits Other Than Pensions" which requires the cost of postretirement benefits to be accrued during the service lives of employees. The Annuity Board elected to amortize the cumulative effect of adopting FAS 106 over twenty years.

Postretirement benefit expense in 1996 was \$406 thousand. The components of the expense were (in thousands):

Service cost	\$ 78
Interest cost on liability	215
Amortization of unrecognized transition obligation	<u>113</u>
Postretirement benefit expense	\$ 406

The accumulated postretirement benefit obligation at December 31, 1996, was \$3 million. An unrecognized liability of \$2 million will be recognized over the transition period of 20 years. The accrued postretirement benefit cost at December 31, 1996, was \$1 million.

The accumulated postretirement benefit obligation was determined using a 7% discount rate assumption. The health care cost trend rate assumptions were initial rate 10% for 1996, ultimate rate 5%, and time to ultimate rate 10 years. A 1% increase in the health care trend rate would increase the accumulated postretirement benefit obligation by \$.3 million.

The Annuity Board has set aside specific invested assets to fund postretirement benefits. The market value of these assets at December 31, 1996, was \$1.3 million.

8. Commitments and Contingencies:

The Annuity Board leases certain computer and office equipment. Rent expense in 1996 under noncancelable operating leases amounted to \$890 thousand for computer and office equipment.

Future minimum rentals required under noncancelable operating leases as of December 31, 1996, are as follows (in thousands):

1997	\$ 738
1998	687
1999	<u>412</u>
Total future minimum rentals	\$1,837

The Operating Fund is required by the Executive Committee of the Southern Baptist Convention to maintain a contingency reserve and therefore a portion of the fund balance has been reclassified for that purpose. The contingency reserve at December 31, 1996, was \$57 million.

The Annuity Board is a defendant in various legal proceedings which arose in the normal course of business. In management's opinion (based upon advice of legal counsel) the ultimate liability, if any, related to legal matters, will not have a material effect on the financial position or operations of the Annuity Board.

9. Subsequent Events:

Prior to January 1, 1997, investment in select funds was limited to Benefit Plans, Health & Welfare Plans and Operating & Endowment. Participants in Defined Contribution Plans could invest only in blended funds. Effective January 1, 1997, defined contribution participants are permitted to invest directly in certain select funds or in blended funds.

Effective January 1, 1997 administration of qualified plans and investments that were previously administered by SBC Trust Services, Inc., began transitioning to the Annuity Board of the Southern Baptist Convention as the Plans approved the Annuity Board as the new trustee.

**ANNUITY BOARD OF THE SOUTHERN BAPTIST CONVENTION
SCHEDULE OF RECEIPTS OF COOPERATIVE PROGRAM FUNDS
RECEIVED THROUGH
THE EXECUTIVE COMMITTEE OF THE SOUTHERN BAPTIST CONVENTION
for the year ended December 31, 1996**

Churches/Miscellaneous	\$20,892
Alabama	98,511
Alaska	1,189
Arizona	3,830
Arkansas	53,892
California	14,169
Colorado	3,263
District of Columbia	1,396
Florida	77,686
Georgia	124,169
Hawaii	1,920
Illinois	15,859
Indiana	4,646
Iowa	507
Kansas - Nebraska	5,018
Kentucky	51,465
Louisiana	46,364
Maryland	8,900
Michigan	2,974
Minnesota - Wisconsin	698
Mississippi	64,229
Missouri	41,850
Nevada	1,409
New England	946
New Mexico	6,296
New York	1,183
North Carolina	61,868
Northwest	4,149
Ohio	11,060
Oklahoma	54,383
Pennsylvania - South Jersey	1,084
South Carolina	71,204
Tennessee	77,869
Texas	167,247
Utah - Idaho	632
Virginia	
Baptist General Association of Virginia	30,165
Southern Baptist Conservatives of Virginia	1,005
West Virginia	1,662
Wyoming	655
Puerto Rico/U.S. Virgin Islands	143
Dakota Fellowship	206
Montana Fellowship	451
Total Cooperative Program	1,137,044
Total designations	<u>32,698</u>
Total distribution	<u>\$1,169,742</u>
	=====

REPORT OF INDEPENDENT ACCOUNTANTS

Trustees and Members
Annuity Board of the Southern
Baptist Convention
Dallas, Texas

We have audited the accompanying combined and individual statements of financial position of the plans, including Other Accumulations and Operating and Endowment, of the Annuity Board of the Southern Baptist Convention (the "Plans"), the individual statements of financial position of SBC Trust Services, Inc. and the combined statement of financial position of the Plans, Other Accumulations, Operating and Endowment, and SBC Trust Services, Inc. (the "Annuity Board") as of December 31, 1996, and the related statements of revenues and expenses and changes in participant accumulations and fund balances for the year then ended. These financial statements are the responsibility of the management of the Annuity Board. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the combined financial positions of the Plans and the Annuity Board and the individual financial positions of the Plans, including Other Accumulations and Operating and Endowment, and SBC Trust Services, Inc. as of December 31, 1996, and their revenues and expenses for the year then ended, in conformity with generally accepted accounting principles.

Dallas, Texas
February 7, 1997

Coopers & Lybrand L.L.P.

STATEMENT OF ACTIVITY
Year Ended December 31, 1996 (with comparative totals for 1995)

(dollars in thousands)

	Unrestricted Net Assets					Temporarily restricted net assets	Permanently restricted net assets	1996 Total	1995 Total
	General	Board-designated	Board-unrestricted net assets	Total net assets					
Contributions:									
Cooperative Program	\$ 74,694	\$ -	\$ 74,694	\$ -	\$ -	\$ -	\$ -	\$ 74,694	72,350
Lottie Moon Christmas Offering	91,776	-	91,776	-	-	-	-	91,776	88,691
Hunger and relief	-	-	-	5,713	-	-	-	5,713	5,894
Other contributions	4,452	-	4,452	6,605	-	-	-	11,057	11,440
Total Contributions	170,922	-	170,922	12,318	-	-	-	183,240	178,375
Other Income:									
Investment income (net of expenses of \$1,097)	12,545	5,015	17,560	266	92	92	92	17,918	24,569
Unrealized gains on investments	22,026	-	22,026	-	-	-	-	22,026	26,557
Legacies and additions to endowments	-	1,908	1,908	22	180	180	180	2,110	2,409
Other (note 11)	32,533	-	32,533	306	-	-	-	32,839	17,714
Total Other Income	67,104	6,923	74,027	594	272	272	272	74,839	71,249
Total Contributions and Other Income	238,026	6,923	244,949	12,912	272	272	272	258,133	249,624
Net assets released from restrictions (note 10)	13,015	-	13,015	(13,015)	-	-	-	-	-
Total contributions, other income and net assets released from restrictions	251,041	6,923	257,964	(103)	272	272	272	258,133	249,624
Expenses:									
Overseas:									
Missionary support	156,613	-	156,613	-	-	-	-	156,613	131,751
Evangelism and church development	8,875	-	8,875	-	-	-	-	8,875	10,589
Christian leadership development	3,826	-	3,826	-	-	-	-	3,826	3,109
Media ministries	2,491	-	2,491	-	-	-	-	2,491	3,302
Health care ministries	1,548	-	1,548	-	-	-	-	1,548	1,675
Human needs ministries	6,098	-	6,098	-	-	-	-	6,098	5,544
Other field activities	17,592	-	17,592	-	-	-	-	17,592	15,181
Special gifts	5,219	-	5,219	-	-	-	-	5,219	5,083
Total Overseas Expenditures	\$ 202,262	\$ -	\$ 202,262	\$ -	\$ -	\$ -	\$ -	\$ 202,262	\$ 176,234

(Continued)

STATEMENT OF ACTIVITY (Continued)
 Year Ended December 31, 1996

(dollars in thousands)

	Unrestricted Net Assets				Temporarily restricted net assets	Permanently restricted net assets	1996 Total	1995 Total
	General	Board-designated	Board-unrestricted net assets	Total				
Expenses:								
Stateside:								
Administrative	\$ 25,253	\$ -	\$ 25,253	\$ -	\$ -	\$ -	\$ 25,253	\$ 19,092
Promotional	4,353	-	4,353	-	-	-	4,353	3,256
Depreciation and write down of property and equipment	2,222	-	2,222	-	-	-	2,222	1,348
Total stateside expenses	31,828	-	31,828	-	-	-	31,828	24,596
Total overseas and stateside expenses	234,090	-	234,090	-	-	-	234,090	200,830
Change in net assets	16,951	6,923	23,874	(103)	272	272	24,043	48,794
Additional board-designated net assets	(72,579)	72,579	-	-	-	-	-	-
Net assets at beginning of year	98,482	130,712	229,194	8,579	18,439	18,439	256,212	207,418
Net assets at end of year	\$ 42,854	210,214	253,068	8,476	18,711	18,711	280,255	256,212

See accompanying notes to financial statements.

Notes to Financial Statements

December 31, 1996

(dollars in thousands)

(1) Summary of Significant Accounting Policies**Organization**

The Foreign Mission Board (the Board) of the Southern Baptist Convention is a not-for-profit organization which began operations in 1845 and was incorporated on February 23, 1901 in the State of Virginia. Its purpose is to recruit, select, appoint, train and support God-called, qualified career missionaries to participate strategically in overseas assignments in evangelism which results in churches. The Board has over 4,000 missionaries serving in over 131 countries and its outreach continues to grow with over 40,000 churches and over 4 million members worldwide. Other ministries of the Board include:

- Christian leadership development
- Media ministries
- Health care ministries
- Human needs ministries

Basis of Financial Reporting

The accompanying financial statements were prepared from the accounts maintained by the Board. They do not include the accounts of the mission treasurers in foreign fields through whom the major portion of field appropriations is disbursed and whose accounts are reported upon separately. The intention of management is to utilize foreign fields property and equipment and other assets for the benefit of the local ministries. In many cases, title to this property will be transferred to the local ministries; accordingly, the accompanying balance sheet does not reflect the substantial amount of property and equipment and other assets used in foreign fields.

The financial statements include certain prior year summarized comparative information in total but not by net asset class. Such information does not include sufficient detail to constitute a presentation in conformity with generally accepted accounting principles. Accordingly, such information should be read in conjunction with the Board's financial statements for the year ended December 31, 1995, from which the summarized information was derived.

Revenues, expenses, gains and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, net assets and changes therein are classified as follows:

Unrestricted Net Assets - Net assets that are not subject to donor-imposed stipulations, representing investment of property and equipment and the portion of expendable resources that are available without limitation for support of Board operations and certain future retirement and insurance benefits for home office and missionary personnel and retirees. Board-designated net assets represent undesignated legacies designated by the Board as endowment funds but available for use by the Board for other purposes.

Temporarily Restricted Net Assets - Net assets subject to donor-imposed stipulations that may or will be met either by actions of the Board and/or the passage of time. These net assets represent contributions and other income which must be spent for the purpose designated by the donors. Expirations of temporary restrictions on net assets (i.e., the donor-stipulated purpose has been fulfilled and/or the stipulated time period has elapsed) are reported as reclassifications between the applicable classes of net assets.

Permanently Restricted Net Assets - Net assets subject to donor-imposed stipulations that the principal be invested and the income be used either for a designated purpose or for general operations of the Board. Generally, the donors of these assets permit the Board to use all of, or part of, the income earned on related investments for general or specific purposes.

Revenues are reported as increases in unrestricted net assets unless use of the related assets is limited by donor-imposed restrictions. Expenses are reported as decreases in unrestricted net assets. Gains and losses on investments are reported as increases or decreases in unrestricted net assets unless their use is restricted by explicit donor stipulation or by law.

Contributions of assets other than cash are recorded at their estimated fair market value.

In prior years, the Lottie Moon Christmas Offering had been reported on the cash basis of accounting. Effective January 1, 1995 the Board restated their financial statements to report the Lottie Moon Christmas Offering on the accrual basis of accounting.

Effective January 1, 1995, the Board adopted the provisions of Statement of Financial Accounting Standards (SFAS) No. 124, Accounting for Certain Investments Held by Not-for-Profit Organizations. Accordingly, substantially all of the investments held by the Board are reported at fair market value.

Net assets at January 1, 1995 have been restated as follows:

	<u>Unrestricted</u>	<u>Temporarily restricted</u>	<u>Permanently restricted</u>	<u>Total</u>
Net assets as previously reported at January 1, 1995	\$95,680	7,873	18,069	121,622
Adjustments:				
Recognition of unrealized gains on investments	14,019	-	-	14,019
Accrual of Lottie Moon Christmas Offering	<u>71,777</u>	<u>-</u>	<u>-</u>	<u>71,777</u>
Restated net assets at January 1, 1995	<u>\$181,476</u>	<u>7,873</u>	<u>18,069</u>	<u>207,418</u>

Investments

Substantially all of the investments are carried at fair market value based upon quoted market prices as reported by the Board's investment managers. Investments in real estate are reported at the fair market value at the date of the gift.

Ordinary income and net gains on investments are reported as follows:

- as increases in permanently restricted net assets if the terms of the gift or the Board's interpretation of relevant state law require that they be added to the principal of a permanent endowment fund.
- as increases in temporarily restricted net assets if the terms of the gift impose restrictions on the use of the income.
- as increases in unrestricted net assets in all other cases.

Fair Value of Financial Instruments

The carrying amounts of cash, prepaid expenses and other assets, accounts payable and amounts appropriated to missions approximate fair value because of the short maturity of these instruments. The fair value of investments is described previously and in note 2. SFAS No. 107, Disclosures about Fair Value of Financial Instruments, defines fair value of a financial instrument as the amount at which the instrument could be exchanged in a current transaction between willing parties.

Property and Equipment

Property and equipment are stated at cost. Depreciation of buildings and equipment is provided over the estimated useful lives of the respective assets on a straight-line basis (generally 20 to 50 years for buildings and 5 to 10 years for equipment).

Tax-Exempt Status

The Board received a favorable determination letter from the Internal Revenue Service dated April 27, 1977 stating that it is exempt from income taxes as defined by Section 501(c)(3) of the Internal Revenue Code.

Use of Estimates

Management of the Board has made a number of estimates and assumptions relating to the reporting of assets, liabilities, revenues and expenses and disclosure of contingent assets and liabilities to prepare these financial statements in conformity with generally accepted accounting principles. Actual results could differ from those estimates.

(2) Investments

Costs and carrying values at December 31, 1996 and 1995 are summarized as follows:

	<u>Cost</u>	<u>1996 Carrying Value</u>	<u>Cost</u>	<u>1995 Carrying Value</u>
Cash equivalents	\$17,424	17,424	13,313	13,313
Bonds	90,480	90,414	85,490	87,804
Stocks	119,795	182,464	105,234	143,497
Deed of Trust notes	279	279	460	460
Real Estate	2,634	2,634	2,642	2,642
Amounts held by the Annuity Board of the Southern Baptist Convention	<u>21,519</u>	<u>21,519</u>	<u>19,557</u>	<u>19,557</u>
Total	<u>\$252,131</u>	<u>314,734</u>	<u>226,696</u>	<u>267,273</u>

(3) Amounts Designated by Board

At December 31, 1996 amounts designated by the Board of Trustees were as follows:

Contingency reserve	\$25,000
Endowments	73,690
Other:	
Employee benefit plans	21,519
Lottie Moon Christmas Offering	82,687
Unexpended appropriations for foreign missions	4,935
Supplement to next year's budget	2,150
Home office appropriations not expended in current year	<u>233</u>
Total other	<u>111,524</u>
Total	<u>\$210,214</u>

The contingency reserve has been set up at the instruction of the Southern Baptist Convention to provide for deficits that may result from decreased receipts or emergencies. The reserve may not exceed the operating budget requirements for six months. The Board of Trustees has limited the balance in the contingency reserve to \$25,000 which is sufficient to cover less than two months of the 1997 operating budget needs.

(4) Property and Equipment

Property and equipment at December 31, 1996 are summarized as follows:

Land and improvements	\$ 3,186
Buildings	12,867
Equipment	<u>14,451</u>
Total	30,504
Less accumulated depreciation	<u>14,208</u>
Net property and equipment	<u>\$16,296</u>

(5) Pension Plans

The Board has pension plans covering substantially all employees as follows:

Missionary Pension Plan

Through 1981, the Board maintained a non-contributory defined benefit pension plan for missionary personnel. Effective December 31, 1995, the Annuity Board of the Southern Baptist Convention (the Annuity Board) assumed responsibility for this plan. All plan assets, liabilities and administrative responsibilities were transferred to the Annuity Board on that date. At the time of transfer to the Annuity Board, plan assets were substantially equal to plan liabilities.

The defined contribution plan, effective January 1, 1982, provides, among other things, that the Board will contribute annually 10% of missionary pay to the individual missionary's account. Total contributions charged to pension expense for the defined contribution plan were \$5,989 in 1996.

Home Office Pension Plan

The home office pension plan is a defined contribution plan administered by the Annuity Board. Under this plan the Board contributes 10% of compensation for eligible participants. Total contributions charged to pension expense for the defined contribution plan amounted to \$1,267 in 1996.

(6) Postretirement Benefits Other Than Pensions

The Board provides health care and other benefits to substantially all retired home office employees and their eligible spouses and all retired missionaries and their eligible family members. Generally, home office employees who have attained age 65 or age 55 and 10 years of service and missionaries who have attained age 65 or age 62 and 25 years of service are eligible for these benefits. Certain benefit plans are contributory; other benefit plans are non-contributory.

The components of the postretirement benefit cost for 1996 are provided in the following table:

Service cost	\$ 1,242
Interest cost on accumulated postretirement benefit obligation	5,744
Loss recognized	<u>4,317</u>
Net periodic postretirement benefit cost	<u>\$11,303</u>

The Board's postretirement benefit plans currently are not funded. The accrued postretirement benefits at December 31, 1996 were:

Retirees	\$48,612
Fully eligible plan participants	12,624
Other active plan participants	<u>18,778</u>
Total	<u>\$80,014</u>

The assumed discount rate used in determining the accumulated postretirement benefit obligation was 7%. The assumed health care cost trend rate used in measuring the accumulated postretirement benefit obligations was 9.5% in 1996 declining to 5% in the year 2005. Increasing the assumed health care cost trend rate by one percentage point in each year would increase the accumulated postretirement benefit obligation as of December-31, 1996, by approximately \$3,686 and increase the aggregate service and interest cost components of net periodic postretirement benefit cost for 1996 by approximately \$334.

(7) Postemployment Benefits

The Board provides certain postemployment benefits to former or inactive employees following employment but before retirement. These benefits include tuition assistance for missionary children and certain disability benefits.

At December 31, 1996, the accrual for postemployment benefits was \$7,433. The discount rate used to calculate the postemployment benefits was 7%.

(8) Temporarily Restricted Net Assets

Temporarily restricted net assets at December 31, 1996 relate to the following:

Hunger and relief	\$4,818
Missionary Learning Center expansion	1,161
Special gifts	1,673
Other	<u>824</u>
Total temporarily restricted new assets	<u>\$8,476</u>

(9) Permanently Restricted Net Assets

Permanently restricted net assets were \$18,711 at December 31, 1996. The principal of these net assets must be invested in perpetuity; however, all or part of the income may be used for general or specific purposes as stipulated by the donor.

(10) Net Assets Released from Restrictions

Net assets were released from donor restrictions by incurring expenses satisfying the restricted purposes, as follows:

Overseas:

Human needs ministries	\$ 5,371
Special gifts	5,222
Missionary support	907
Evangelism and church development	591
Media Ministries	335
Health care ministries	298
Christian Leadership development	272
Other field activities	7

Stateside:

Promotional	<u>12</u>
Total restrictions released	<u>\$13,015</u>

(11) Repatriation of Funds

As discussed in note 1, the Board does not record property and equipment and other assets used in foreign fields. The Board is in the process of divesting itself of substantially all property holdings in Hong Kong and replacing these properties with condominiums. The net effect of these transactions for 1996 and 1995 resulted in a repatriation of \$25.0 million and \$10.8 million, respectively, which is included in other income in the accompanying statements of activity. No additional repatriated funds from Hong Kong are anticipated in 1997. Of the repatriated funds, one-third was reinvested in Hong Kong mission work, one-third was expended immediately on capital needs around the world and the remainder was invested in the Global Capital Fund - the income from which is used to buy missionary housing and cars around the world.

Income from States
for the year ended December 31, 1996

State	Total	Cooperative Program	Designated Purpose	World Relief	Lottie Moon	Special Gifts Not Budgeted
Alabama	\$14,785,520.01	\$6,471,390.46	\$150,401.12	\$585,289.42	\$7,125,486.29	\$452,952.72
Alaska	218,517.09	78,124.67	681.79	2,825.91	133,643.72	3,241.00
Arizona	820,021.51	251,618.49	3,591.00	23,418.63	516,913.48	24,479.91
Arkansas	7,059,035.15	3,540,272.22	97,264.85	147,850.83	3,158,231.72	115,413.53
California	2,374,548.70	930,776.27	43,627.48	89,677.89	1,232,131.55	78,335.51
Colorado	599,638.29	214,337.73	1,409.27	13,877.10	344,341.45	25,672.74
Dakota Fellowship	46,511.64	13,504.92		521.62	30,065.10	2,420.00
Dist. of Columbia	174,143.22	91,703.69	8,479.58	3,878.79	60,122.01	9,959.15
Florida	10,537,861.00	5,103,339.94	149,990.12	220,844.92	4,503,650.42	560,035.60
Georgia	16,943,085.39	8,156,886.99	341,571.67	445,437.85	7,698,844.18	300,344.70
Hawaii	280,850.24	126,109.26	3,224.64	16,684.35	129,231.99	5,600.00
Illinois	1,973,974.57	1,041,783.10	6,384.98	95,278.90	807,736.78	22,790.81
Indiana	412,794.62	33,279.78	11,143.59	20,153.23	323,390.02	24,828.00
Iowa Fellowship	365,993.07	305,176.06	74.40	3,363.51	56,599.10	780.00
Kan./Neb.	842,726.53	329,622.54	2,500.31	43,202.41	439,224.35	28,176.92
Kentucky	7,264,002.51	3,380,846.49	157,740.62	276,311.79	3,001,377.39	447,726.22
Louisiana	6,354,393.40	3,045,726.48	62,426.88	156,849.49	2,947,724.94	141,665.64
Maryland-Del.	1,392,609.75	584,629.11	8,530.32	98,505.29	587,545.04	113,399.99
Michigan	373,249.37	195,387.21	35.00	10,350.90	152,470.87	15,005.39
Minn.-Wis.	131,797.95	45,835.45	902.94	2,677.06	57,359.09	25,023.41
Mississippi	13,536,599.58	4,219,345.27	39,696.17	205,730.26	8,770,037.47	301,790.41
Missouri	6,111,467.89	2,749,176.08	105,586.33	342,748.97	2,725,407.88	188,548.63
Mont. Fellowship	103,723.00	29,631.32	12,555.00	3,231.39	58,305.29	
Nevada	236,036.76	92,531.07	300.00	5,126.70	137,860.86	218.13
New England	201,054.36	62,153.82	20.00	7,245.21	93,707.43	37,927.90
New Mexico	1,046,762.60	413,579.36	20,457.42	34,914.76	554,515.11	23,295.95
New York	226,588.63	77,698.66	2,195.60	18,622.41	126,846.96	1,225.00
North Carolina	15,179,624.56	4,064,224.35	289,241.17	766,849.38	9,570,665.49	488,644.17
Northwest	674,678.09	272,580.88	8,570.68	30,130.27	307,375.38	56,020.88
Ohio	1,506,321.78	726,577.42	76,639.01	41,838.42	610,175.37	51,091.56
Oklahoma	7,109,540.89	3,572,519.89	59,972.67	130,554.62	3,165,824.73	180,668.98
Pa./S. Jersey	226,597.50	71,205.25	2,465.70	10,099.53	123,735.01	19,092.01
South Carolina	11,407,664.57	4,677,531.37	105,545.51	478,054.27	5,875,683.80	270,849.62
Tennessee	13,840,912.56	5,115,356.20	426,054.12	262,020.39	7,194,417.74	843,064.11
Texas	28,069,228.52	10,986,794.78	1,599,301.51	544,502.57	13,675,111.31	1,263,518.35
Utah/Idaho	130,607.04	41,488.21	745.06	7,583.07	78,385.31	2,405.39
Virginia	7,356,132.54	2,047,572.23	252,995.18	461,511.72	4,283,926.22	310,127.19
West Virginia	259,985.59	109,205.79	5,555.20	12,115.52	128,872.76	4,236.32
Wyoming	113,777.56	43,047.69	100.00	7,071.45	61,437.92	2,120.50
Misc. States	17,805.09	9,421.13		713.00	6,670.96	1,000.00
Overseas	2,439,764.32	1,372,445.45	399,984.25	85,076.13	420,612.94	161,645.55
Accruals	493,783.22	-	(6,216.78)	-	500,000.00	-
	<u>\$183,239,928.66</u>	<u>\$74,694,437.08</u>	<u>\$4,451,744.36</u>	<u>\$5,712,739.93</u>	<u>\$91,775,665.40</u>	<u>\$6,605,341.89</u>
Received through the Executive Committee:	\$169,550,161.43	\$74,694,437.08	\$2,750,353.33	\$4,348,187.60	\$87,530,980.30	\$ 226,203.12
Received directly:	<u>13,689,767.23</u>	-	<u>1,701,391.03</u>	<u>1,364,552.33</u>	<u>4,244,685.10</u>	<u>6,379,138.77</u>
Total	<u>\$183,239,928.66</u>	<u>\$74,694,437.08</u>	<u>\$4,451,744.36</u>	<u>\$5,712,739.93</u>	<u>\$91,775,665.40</u>	<u>\$6,605,341.89</u>

The board received an additional \$71,164.67 through the Executive Committee during 1996 for additions to endowment & similar funds and for other special purposes.

The Trustees of the Foreign Mission Board of the Southern Baptist Convention:

We have audited the accompanying balance sheet of the Foreign Mission Board of the Southern Baptist Convention (the Board) as of December 31, 1996, and the related statements of activity and cash flows for the year then ended. These financial statements are the responsibility of the Board's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Foreign Mission Board of the Southern Baptist Convention at December 31, 1996, and the results of its activities and its cash flows for the year then ended in conformity with generally accepted accounting principles.

As discussed in the notes to the financial statements, effective January 1, 1995, the Board adopted the provisions of the Financial Accounting Standards Board's Statement No. 124, *Accounting for Certain Investments Held by Not-for-Profit Organizations* and effective September 30, 1996 adopted Statement No. 112, *Employers' Accounting for Postemployment Benefits*.

March 14, 1997

KPMG Peat Marwick LLP

Home Mission Board

Statement of Financial Position December 31, 1996

	December 31	
	1996	1995
Assets		
Cash and interest bearing accounts	\$ 2,233,580	\$ 258,460
Receivables	2,191,302	2,109,329
Investments at fair value – cost \$58,504,179 in 1996 and \$55,428,450 in 1995	67,821,404	63,574,173
Church loans, less allowance for possible loan losses of \$5,370,000 in 1996 and \$4,704,000 in 1995	136,206,742	127,069,116
Real estate owned	1,654,109	1,720,610
Mission properties	6,260,607	6,253,042
Property and equipment – at cost, less accumulated depreciation	21,979,296	23,589,582
Other assets	<u>1,424,286</u>	<u>1,952,453</u>
Total assets	<u>\$ 239,771,326</u>	<u>\$ 226,526,765</u>
Liabilities		
Accounts payable and accrued expenses	\$ 4,692,364	\$ 5,246,940
Notes payable and line of credit	10,179,899	9,134,870
Accrued postretirement benefits	<u>48,517,400</u>	<u>47,056,500</u>
Total liabilities	63,389,663	61,438,310
Net assets		
Unrestricted net assets		
Operating net assets (deficit)		
Postretirement benefits	(48,517,400)	(47,056,500)
Unrealized appreciation of investments	9,317,225	8,145,723
General net assets	<u>18,281,745</u>	<u>14,807,876</u>
Total operating net assets	(20,918,430)	(24,102,901)
Property and equipment	21,979,296	23,589,582
Mission properties	6,260,607	6,253,042
Life and health insurance	5,748,331	5,008,331
Contingency	8,883,423	7,883,423
Memorial gifts	21,702,124	21,411,434
Church loans	128,241,344	120,599,478
Total unrestricted net assets	171,896,695	160,642,389
Temporarily restricted net assets	636,605	856,394
Permanently restricted net assets	<u>3,848,363</u>	<u>3,589,672</u>
Total net assets	<u>176,381,663</u>	<u>165,088,455</u>
Total liabilities and net assets	<u>\$ 239,771,326</u>	<u>\$ 226,526,765</u>

See accompanying notes to financial statements.

STATEMENT OF ACTIVITIES

	Year Ended December 31	
	1996	1995
Changes in unrestricted net assets		
Revenues, gains and other support		
Cooperative program	\$ 29,556,091	\$ 27,061,094
Annie Armstrong offering	39,508,439	38,908,339
Gifts and contributions	3,506,110	4,399,210
Interest on church loans	10,890,668	9,803,413
Investment income	6,864,522	4,801,978
Sales of product, net of direct costs	1,022,875	756,920
Gain on sale of property	-	789,000
Other	<u>1,094,424</u>	<u>937,404</u>
Total unrestricted revenues and gains	92,443,129	87,457,358
Net assets released from restrictions		
Satisfaction of program restrictions	856,394	1,313,301
Total net assets released from restrictions	<u>856,394</u>	<u>1,313,301</u>
Total unrestricted revenues, gains and other support	93,299,523	88,770,659
Expenses and losses		
Program expenses		
Evangelism	8,491,951	7,498,726
Extension, including interest expense	35,667,694	34,835,433
Ministry	<u>15,701,323</u>	<u>15,273,778</u>
Total program expenses	59,860,968	57,607,937
Supporting services		
Executive	2,561,374	2,362,480
Planning and finance	4,131,343	4,415,426
Services	<u>12,273,216</u>	<u>11,895,023</u>
Total supporting services	18,965,933	18,672,929
Nonbudgeted expenses	<u>4,389,818</u>	<u>5,412,596</u>
Total expenses and losses	<u>83,216,719</u>	<u>81,693,462</u>
Increase in unrestricted net assets	10,082,804	7,077,197
Changes in temporarily restricted net assets		
Contributions	553,327	776,518
Investment income	83,278	79,876
Net assets released from restrictions	<u>(856,394)</u>	<u>(1,313,301)</u>
Decrease in temporarily restricted net assets	(219,789)	(456,907)
Changes in permanently restricted net assets		
Contributions	<u>258,691</u>	<u>77,037</u>
Increase in permanently restricted net assets	<u>258,691</u>	<u>77,037</u>
Increase in net assets before unrealized appreciation of investments and cumulative effect of changes in accounting principles		
Unrealized appreciation of investments - unrestricted	10,121,706	6,697,327
	<u>1,171,502</u>	<u>8,034,504</u>
Increase in net assets before cumulative effect of changes in accounting principles	11,293,208	14,731,831
Cumulative effect of changes in accounting principles		
Designated gifts - temporarily restricted	-	1,313,301
Unrealized appreciation of investments - unrestricted	-	<u>111,219</u>
Increase in net assets	11,293,208	16,156,351
Total net assets at beginning of year	<u>165,088,455</u>	<u>148,932,104</u>
Total net assets at end of year	<u>\$ 176,381,663</u>	<u>\$ 165,088,455</u>

See accompanying notes to financial statements.

STATEMENT OF CASH FLOWS

	Year Ended December 31	
	1996	1995
Operating Activities		
Increase in net assets	\$ 11,293,208	\$ 16,156,351
Adjustments to reconcile increase in net assets to net cash provided by operating activities:		
Cumulative effect of changes in accounting principles	-	(1,424,520)
Depreciation and amortization	2,086,610	1,332,334
Provision for possible losses on church loans	800,000	600,000
Reduction of allowance for uncollectible church loans	(134,000)	(118,000)
Deferred gain on sale of Spring Street building	-	(789,000)
Accrued postretirement benefits	1,460,900	1,882,800
Realized and unrealized appreciation on investments	(4,761,292)	(9,578,397)
Changes in operating assets and liabilities		
Receivables	(81,973)	(206,062)
Other assets	528,167	186,654
Accounts payable and accrued expenses	<u>(554,576)</u>	<u>2,172,007</u>
Net cash provided by operating activities	10,637,044	10,214,167
Investing Activities		
Proceeds from sale of investments	85,568,585	68,309,169
Purchases of investments	(85,054,524)	(61,475,566)
Net increase in church loans	(9,803,626)	(9,743,337)
Net (payments for) acquisition and proceeds from sale of mission properties	(7,565)	479,953
Net proceeds from sale of and (payments for) acquisition of real estate owned	66,501	(128,252)
Net purchases of property and equipment	<u>(476,324)</u>	<u>(8,827,298)</u>
Net cash used in investing activities	(9,706,953)	(11,385,331)
Financing Activities		
Principal payments on notes payable	(150,000)	(150,000)
Principal proceeds from line of credit	1,220,082	2,419,832
Payments on capital lease obligation	<u>(25,053)</u>	<u>(29,609)</u>
Net cash provided by financing activities	<u>1,045,029</u>	<u>2,240,223</u>
Increase in cash	1,975,120	1,069,059
Cash (overdraft) at beginning of year	<u>258,460</u>	<u>(810,599)</u>
Cash at end of year	<u>\$ 2,233,580</u>	<u>\$ 258,460</u>

Interest of \$556,198 and \$306,061 was paid in 1996 and 1995, respectively.

See accompanying notes to financial statements.

Notes to Financial Statements

December 31, 1996

1. Organization and Function

The Home Mission Board (the "Board") is an agency of the Southern Baptist Convention ("SBC") and receives most of its financial support from gifts received through the Executive Committee of the SBC. The Board aids and shares in the support of Southern Baptist churches, missions, and missionary efforts in the United States and its territories by providing direct programs and activities, by sharing in the funding of state convention programs and activities, and by assisting individual churches in obtaining financing for the acquisition or construction of church buildings.

In February 1995, the Executive Committee of the SBC approved a proposal to restructure various agencies of the SBC, including the Board. This proposal was approved by the 1995 and 1996 annual SBC meeting and was thereby ratified. Under this proposal, the Board will be combined with two other agencies of the SBC into a new agency named the North American Mission Board effective June 19, 1997. This new agency's primary responsibility will be evangelistic witness and mission advance in the United States, territories and Canada.

2. Summary of Significant Accounting Policies**Basis of Accounting**

The financial statements of the Board are prepared on the accrual basis and the records are maintained in accordance with generally accepted accounting principles.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and support and expenses and losses during the reporting period. Actual results could differ from those estimates.

Net Asset Classifications

The Board's net assets and its support and revenues, expenses, gains and losses are required to be classified based on the existence or absence of donor-imposed restrictions using three classifications: permanently restricted, temporarily restricted, and unrestricted. These three classifications are defined as follows:

- Permanently restricted net assets include contributions which contain donor-imposed restrictions that stipulate the resources be maintained permanently, but permit the Board to use, or expend part or all of the income derived from, the donated assets for either specified or unspecified purposes. These net assets consist of endowment funds.
- Temporarily restricted net assets contain donor-imposed restrictions that permit the Board to use or expend the assets as specified. The restrictions are satisfied either by the passage of time or by actions of the Board.
- Unrestricted net assets are not restricted by donors, or the donor-imposed restrictions have expired. As reflected in the accompanying statement of financial position, the Board of Directors has designated a portion of the unrestricted net assets for different programs and activities, including church loans and all other funds not considered permanently or temporarily restricted.

Revenue and Support Recognition

Unrestricted, temporarily restricted and permanently restricted gifts, grants, and other income are recorded as revenue and support when received by the Board or when received or allocated on its behalf by the Executive Committee of the Southern Baptist Convention. The Board's policy is to record temporarily restricted revenue and support as unrestricted if the restriction is satisfied in the year the revenue and support is recognized. Investment income from permanently restricted net assets is temporarily restricted until used for the stipulated purpose.

Effective January 1, 1995, the Board adopted Financial Accounting Standards Board Statement No. 116, Accounting for Contributions Received and Contributions Made ("SFAS 116") and Statement No. 117, Financial Statements of Not-for-Profit Organizations ("SFAS 117"). SFAS 116 changed the requirements for

revenue recognition of contributions received generally requiring immediate recognition of all contributions when received, including contributions restricted by donor request or state law. Prior to adopting SFAS 116, the Board deferred restricted support when received and recognized this revenue and support only when expended for its specified purpose. SFAS 117 established broad standards for reporting information in the financial statements primarily related to the net asset classifications described above.

The Board elected to report the effects of initially applying SFAS 116 as a change in accounting principle. Accordingly, a cumulative effect adjustment is included in the Statement of Activities for 1995. The cumulative effect of this accounting change as of January 1, 1995 was \$1,313,301 representing deferred restricted support recognized as revenue and support that had previously not been recognized. The application of SFAS 116 in 1995 increased the change in net assets in the Statement of Activities by approximately \$856,000.

Investments

Investments are stated at fair value. Fair value is determined from quoted market prices or market prices of similar instruments.

During 1995, the Board adopted Financial Accounting Standards Board Statement No. 124, Accounting for Certain Investments Held by Not-for-Profit Organizations ("SFAS 124"). This statement addresses the accounting for certain debt and equity securities with determinable fair values held by not-for-profit organizations. SFAS 124 requires that these securities be carried at fair value, with unrealized increases/decreases reported in the Statement of Activities. Unless gains and losses are temporarily or permanently restricted by a donors explicit stipulation or by a law that extends a donors restriction to them, gains and losses on investments of a donor-restricted endowment fund are changes in unrestricted net assets. The Board has elected to report the effects of initially applying SFAS 124 as a change in accounting principle. The cumulative effect of the adoption results in an unrealized gain on investments of \$111,219 as of January 1, 1995. The unrealized gains on investments recognized in 1996 and 1995 were \$8,034,504 and \$1,171,502, respectively, and are recorded as such in the Statement of Activities. Net realized gains on investments in 1996 and 1995 amounted to \$3,589,790 and \$1,556,755, respectively, which are included in investment income on the Statement of Activities.

Mission Properties

Mission properties represent land and buildings purchased by or donated to the Board to be used as churches or related facilities in strategic locations. Purchased mission properties are recorded at cost. Properties received by donation are recorded at fair market value on the dates of donation. The Board's policy is to convey title of mission properties to the churches or missions as soon as the congregation is able to demonstrate financial viability; accordingly, mission buildings and improvements are not depreciated.

Real Estate Owned

Real estate owned is comprised of properties accepted in satisfaction of the debt of church loans. These properties, which are now held for sale, are recorded at the lower of cost (book value of the loans) or fair value less cost to sell, at the date of foreclosure or deed in lieu.

Property and Equipment

Property and equipment are stated at cost. Depreciation is provided using the straight-line method over the useful lives of the assets, generally 39 years for buildings, 3 to 5 years for computer equipment, and 3 to 10 years for equipment, furniture and fixtures.

Long-Lived Assets

In March 1995, the FASB issued Statement No. 121, Accounting for the Impairment of Long-Lived Assets and for Long-Lived Assets to Be Disposed Of ("SFAS 121"), which requires that assets held for disposal be valued at the lower of carrying amount or fair value less cost to sell. SFAS 121 also addresses the accounting for long-lived assets that are used in operations. The Board adopted SFAS 121 effective January 1, 1996. The effect of adoption was not material.

Reclassifications

Certain reclassifications have been made in the 1995 financial statements to conform to the 1996 presentation.

3. Church Loans

Church loans are comprised of variable and fixed rate mortgage loans with various Baptist churches throughout the United States, with a few in United States territories and Canada, bearing interest rates

generally ranging from 6.95% to 9.50% per annum with original maturities ranging up to 20 years. Collateral for the loans consists of church real estate. The Board's general policy permits loans up to 75% of the collateral value, with a maximum loan amount equal to three percent of performing loans, as defined. Performing loans are defined as total loans in the Division of Church Loans portfolio minus loans past due ninety days or more. Loans to churches in California, Florida, Ohio, Arizona and Georgia comprise approximately 34%, 10%, 7%, 5% and 5%, respectively, of the loan portfolio (including participations) at December 31, 1996 with no other state comprising 5% or more of the portfolio.

In the event that a church is unable to repay its loan according to its original schedule, the Board pursues collection and workout plans including interest only payments, reduced payments, moratorium on payments, deed in lieu of foreclosure, or foreclosure, depending on the individual church's circumstances. However, the Church Loans Division's policy is to not provide any concession which reduces the loan's yield and to continue to charge interest on all loans regardless of concessions granted. Generally, the Board discontinues interest accrual for all loans past due three or more payments and on which collection of interest is not reasonably expected.

Church loans are shown net of participations sold to the Baptist Foundation of Texas and the Baptist Foundation of Oklahoma without recourse. The participations amounted to \$9,602,042 and \$11,750,528 at December 31, 1996 and 1995, respectively.

Certain groups of participations had been sold subject to an agreement under which the interest rate on such participations would be reviewed every 5 years. All such participations were repurchased in 1996. Loans with book values of \$981,760 and \$288,026 were repurchased in 1996 and 1995, respectively, resulting in gains of \$185,037 and \$59,903.

Activity in the allowance for possible loan losses on church loans is as follows:

	<u>1996</u>	<u>1995</u>
Balance at beginning of year	\$4,704,000	\$4,223,000
Provision	800,000	600,000
Charge-offs	(206,000)	(119,000)
Recoveries	<u>72,000</u>	<u>-</u>
Balance at end of year	<u>\$5,370,000</u>	<u>\$4,704,000</u>

At December 31, 1996 and 1995, the recorded investment in loans that are considered to be impaired under Financial Accounting Standards Board Statement No. 114, Accounting by Creditors for Impairment of a Loan ("SFAS 114"), was \$1.0 million and \$1.3 million, respectively. The related allowance for credit losses for all impaired loans as of December 31, 1996 and 1995 was \$445,000 and \$174,000, respectively. The average recorded investment in impaired loans during the years ended December 31, 1996 and 1995 was approximately \$1.2 million and \$1.0 million, respectively.

4. Property and Equipment

Property and equipment are summarized as follows at December 31:

	<u>1996</u>	<u>1995</u>
Land and buildings	\$18,278,714	\$17,983,681
Equipment, furniture and fixtures	4,779,238	4,687,110
Computer equipment	<u>2,340,288</u>	<u>2,251,126</u>
Total	25,398,240	24,921,917
Less accumulated depreciation	<u>3,418,944</u>	<u>1,332,335</u>
Property and equipment, net	<u>\$21,979,296</u>	<u>\$23,589,582</u>

Property and equipment are unrestricted assets of the Board. Depreciation expense is included in the Statement of Activities as a nonbudgeted expense.

5. Notes Payable and Line of Credit

The Board has a bank term loan, maturing in the year 2000, with a variable interest rate based on prime or LIBOR plus one percent, at the option of the Board. At December 31, 1996, the selected rate was LIBOR plus one percent, or 6.66%. The amounts outstanding under this agreement were \$2,362,500 and \$2,512,500 at December 31, 1996 and 1995, respectively. Principal payments on the note are due monthly at \$12,500 per month plus interest. The note is secured solely by church loans.

The Board had also entered into a swap agreement with an original notional amount of \$2,975,000 to effectively convert this variable rate note to a fixed rate. The notional amount was reduced \$12,500 per month

to correspond with the monthly amortization of the note. This agreement matured on November 30, 1995 and was not renewed by the Board.

The Board also has a line of credit agreement with a bank whereby it can borrow up to \$17,000,000 bearing interest at the prime rate, LIBOR plus one percent, or the U.S. Treasury securities rate plus one percent, at the option of the Board. At December 31, 1996, the selected rate was LIBOR plus one percent, or 6.66%. The line of credit which had outstanding balances of \$7,746,791 and \$6,526,709 at December 31, 1996 and 1995, respectively, matures in 1997 and is secured by church loans. Interest only is due monthly.

The Board also entered into a swap agreement with a fixed notional amount of \$3 million maturing on January 31, 1997 to effectively convert the interest rate on \$3 million of the balance outstanding under the line of credit to a fixed rate of 6%.

The Board incurred interest expense related to notes payable and the line of credit, including interest under the swap agreements, of \$556,198 and \$306,061 in 1996 and 1995, respectively.

6. Nonbudgeted Expenses

For the year ended December 31, nonbudgeted expenses were comprised of the following:

	<u>1996</u>	<u>1995</u>
Excess of accrual over cash payments for postretirement benefits	\$1,460,900	\$1,882,800
Disbursement of restricted revenues	-	273,848
Early retirement severance	-	90,240
Lease expense, net	-	1,000,354
Provision for possible losses on church loans	800,000	600,000
Depreciation	2,086,610	1,332,334
Headquarters move	7,308	213,020
Other	<u>35,000</u>	<u>20,000</u>
	<u>\$4,389,818</u>	<u>\$5,412,596</u>

7. Income Tax Status

The United States Treasury Department, in a letter dated June 13, 1975, stated that the Board is included in a group ruling (dated August 17, 1964) exempting the Southern Baptist Convention from federal income tax under the provisions of Section 501(c)(3) of the Internal Revenue Code.

8. Commitments

At December 31, 1996, the Board's Division of Church Loans has committed to loan approximately \$11,499,597 to 34 churches; these commitments expire at various dates through 1997. Such commitments are made to accommodate the needs of the qualified churches. The credit risk associated with these commitments is essentially the same as that involved in extending loans to churches and are subject to the Board's normal credit policies and terms. Collateral for the loans will consist of the church real estate.

9. Retirement Plan

Employees of the Board are covered by defined-contribution retirement plans which are administered by the Annuity Board of the Southern Baptist Convention. Contributions made by the Board in 1996 and 1995 were 10% of the employees' base compensation and totaled \$1,288,717 and \$1,223,541, respectively.

10. Postretirement Benefits Other Than Pensions

The Board provides health care and other benefits to substantially all retired employees and their eligible spouses and all retired missionaries and their eligible children. Certain benefits are contributory; other benefits are noncontributory according to guidelines based on age and years of service. The Board accrues the costs of such benefits during the periods employees provide service to the Board.

Net periodic postretirement benefit costs for the years ended December 31, 1996 and 1995 included the following components:

	<u>1996</u>	<u>1995</u>
Service cost	\$999,100	\$1,130,000
Interest cost on accumulated post retirement benefit obligation	3,225,100	3,381,400
Net periodic postretirement benefit cost	<u>\$4,224,200</u>	<u>\$4,511,400</u>

The Board's postretirement benefit plan currently is not funded. The status of the plan was as follows at December 31:

	<u>1996</u>	<u>1995</u>
Accumulated postretirement benefit obligation:		
Retirees	\$30,899,400	\$27,285,700
Fully eligible active plan participants	698,800	634,200
Other active plan participants	<u>14,700,800</u>	<u>13,342,100</u>
Accumulated benefit obligation	46,299,000	41,262,000
Unrecognized net loss	<u>2,218,400</u>	<u>5,794,500</u>
Total accrued benefits	<u>\$48,517,400</u>	<u>\$47,056,500</u>

The Board assumed a 9.25% health care cost trend rate for participants prior to age 65 for 1996, decreasing to 6.25% by the year 1999 and then decreasing to 5.75% for the year 2000 and thereafter to determine the accumulated postretirement benefit obligation. For participants over the age of 65, the Board assumed a 5.75% health care cost trend rate assumption. Increasing the assumed health care cost trend rate by one percentage point in each year would increase the accumulated postretirement benefit obligation as of December 31, 1996 by approximately \$5,464,700, and the aggregate service and interest cost components of net periodic postretirement benefit cost for 1996 by approximately \$609,600.

The accumulated postretirement benefit obligation reflects a change in the assumed discount rate from 7.25% at December 31, 1995 to 7.50% at December 31, 1996 and a corresponding increase in the health care cost trend rates.

11. Fair Values of Financial Instruments

The following methods and assumptions were used by the Board in estimating its fair value disclosures for financial instruments:

Cash and Investments – The carrying amount reported in the Statement of Financial Position approximates their fair value.

Church Loans – The fair value for church loans is estimated using discounted cash flow analyses, using interest rates currently being offered for loans with similar terms to borrowers of similar credit quality. The carrying amount of accrued interest approximates its fair value.

Long-Term Debt – The fair value for notes payable and the line of credit, considering related swap arrangements, is estimated using discounted cash flow analyses, based on the Board's current incremental borrowing rates for similar types of borrowing arrangements.

The carrying amounts and fair values of the Board's financial instruments are as follows at December 31, 1996:

	<u>Carrying Amount</u>	<u>Fair Value</u>
Cash	\$2,233,580	\$2,233,580
Investments:		
Equity Securities	28,990,851	28,990,851
U.S. Treasury Securities	16,754,417	16,754,417
Mortgage Backed Securities	11,604,492	11,604,492
Corporate Debt Securities	9,133,148	9,133,148
Cash Equivalents	<u>1,338,496</u>	<u>1,338,496</u>
Total Investments	67,821,404	67,821,404
Church Loans, net	136,206,742	131,661,057
Notes Payable and line of credit	\$ 10,179,899	\$ 10,180,707

REPORT OF INDEPENDENT AUDITORS

Board of Directors
Home Mission Board of the Southern Baptist Convention

We have audited the accompanying statements of financial position of the Home Mission Board of the Southern Baptist Convention as of December 31, 1996 and 1995, and the related statements of activities and cash flows for the years then

ended. These financial statements are the responsibility of the Board's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Home Mission Board of the Southern Baptist Convention at December 31, 1996 and 1995, and the results of its operations and its cash flows for the years then ended in conformity with generally accepted accounting principles.

As discussed in Note 2 to the accompanying financial statements, effective January 1, 1995 the Board changed its methods of accounting for contributions and investments and its accounting policies related to financial statement display by adopting Statements of Financial Accounting Standards Nos. 116, 124 and 117, respectively.

March 7, 1997

Ernst and Young LLP, Atlanta, Georgia

1996 RECEIPTS AND DISBURSEMENTS Home Mission Board

	Revenue			Hunger Analysis		
	Cooperative Program (a)	Annie Armstrong	Undesignated	Designated (b)	Hunger Revenue	Hunger Expenses
Alabama	\$2,560,686	\$3,727,521	\$70,279	\$149,370	\$133,668	\$9,000
Alaska	30,913	66,771	0	970	631	8,000
Arizona	99,564	254,846	7,659	5,330	4,344	14,000
Arkansas	1,400,862	1,115,138	28,176	32,152	30,360	25,000
California	368,302	555,809	30,297	19,408	15,035	87,000
Caribbean Office	3,728	4,471	965	15	0	0
Colorado	84,812	157,999	559	403	0	3,000
District of Columbia	36,286	51,953	1,140	34,533	0	17,500
Dakotas	5,344	16,499	1,100	174	174	8,000
Florida	2,019,358	1,982,768	146,942	56,921	50,476	125,000
Georgia	3,227,626	3,790,228	318,555	213,773	106,328	63,086
Hawaii	49,901	83,634	686	16,281	4,081	0
Illinois	412,227	493,217	2,994	29,445	22,870	128,700
Indiana	13,169	184,733	2,392	9,175	8,975	50,000
Iowa	120,756	35,298	0	713	713	15,000
Kansas-Nebraska	130,429	217,429	60	10,226	8,396	0
Kentucky	1,337,778	1,310,394	189,251	74,642	68,575	30,000
Louisiana	1,205,174	1,299,084	25,592	37,989	36,304	20,500
Maryland-Delaware	231,334	290,176	21,330	15,413	13,283	17,100
Michigan	77,313	100,792	0	3,234	2,023	30,000
Minnesota	18,137	43,048	65	888	888	21,750
Mississippi	1,669,567	2,537,266	23,288	51,238	41,695	30,000
Missouri	1,087,831	1,352,031	64,200	84,455	80,419	28,000
Montana	11,725	32,934	0	643	583	3,000
Nevada	36,614	41,490	0	2,039	1,139	5,000
New England	24,594	55,579	4,405	3,813	1,948	30,000
New Mexico	163,651	264,600	14,707	11,289	6,571	6,500
New York	30,745	83,714	87,108	3,250	2,900	12,000
North Carolina	1,608,186	4,464,190	68,953	481,528	100,253	109,795
Northwest	107,858	165,594	6,682	12,346	10,435	1,200
Ohio	287,502	298,054	16,864	9,961	9,201	20,000
Oklahoma	1,413,622	1,096,680	78,529	54,711	25,052	40,000
Pennsylvania-S. Jersey	28,175	74,193	80	2,903	2,075	0
South Carolina	1,850,868	2,746,486	230,031	65,816	52,702	0
Tennessee	2,024,112	2,916,388	160,656	213,648	70,915	44,750
Texas	4,347,401	5,503,504	672,435	170,773	102,462	130,000
Utah-Idaho	16,417	49,804	1,464	1,322	972	17,000
Virginia	810,211	1,863,373	189,824	118,032	104,854	0
West Virginia	43,212	83,816	0	3,029	3,029	20,000
Wyoming	17,034	32,890	125	4,113	1,593	0
Miscellaneous	543,067	64,045	8,527	4,149	2,857	0
TOTALS	\$29,556,091	\$39,508,439	\$2,475,920	\$2,010,113	\$1,128,779	\$1,169,881

Footnotes:

- (a) Information by state was obtained from the Executive Committee, SBC. The total includes \$343,204 of capital receipts.
 (b) Includes Hunger revenue.

The Sunday School Board

BALANCE SHEET September 30, 1996 and 1995

	1996	1995
ASSETS		
CURRENT ASSETS:		
Cash and short-term investments	\$ 973,314	\$ 1,166,731
Accounts receivable, less allowance for doubtful accounts of \$872,090 and \$1,417,532, respectively	27,010,351	24,177,047
Inventories	40,504,875	41,955,290
Prepaid expenses and other current assets	<u>2,954,151</u>	<u>2,474,256</u>
Total current assets	<u>71,442,691</u>	<u>69,773,324</u>
RESERVE FUNDS:		
Marketable securities:		
Marketable equity securities	55,239,974	43,388,997
Other marketable securities	6,009,693	5,652,233
Cash in savings accounts and other liquid assets (held by investment agents)	5,253,669	5,562,984
Other assets	<u>29,608</u>	<u>29,608</u>
Total reserve funds	<u>66,503,336</u>	<u>54,633,822</u>
FIXED ASSETS, at cost, net of accumulated depreciation	79,363,273	78,920,300
INTANGIBLE ASSETS, at cost, net of accumulated amortization of \$1,154,275 and \$1,129,927 respectively	4,781,958	2,517,195
OTHER ASSETS	<u>6,706,854</u>	<u>2,741,410</u>
	<u>\$228,798,112</u>	<u>\$208,586,051</u>

LIABILITIES AND NET ASSETS

	1996	1995
CURRENT LIABILITIES:		
Accounts payable and accrued liabilities	\$ 33,732,083	\$25,733,476
Current portion of long-term debt	3,502,059	4,886,646
Deferred income	<u>3,281,707</u>	<u>4,116,269</u>
Total current liabilities	<u>40,515,849</u>	<u>34,736,391</u>
LONG-TERM DEBT, net of current portion	-	3,502,407
LIABILITY FOR POST-RETIREMENT BENEFITS	<u>1,259,211</u>	<u>8,684,326</u>
Total liabilities	<u>41,775,060</u>	<u>46,923,124</u>
NET ASSETS:		
Unrestricted	187,231,014	161,662,972
Temporarily restricted:		
Inner-city mission program	217,766	-
Capital campaign program	<u>(425,728)</u>	<u>-</u>
Total net assets	<u>187,023,052</u>	<u>161,662,972</u>
	<u>\$228,798,112</u>	<u>\$208,586,051</u>

The accompanying notes are an integral part of these balance sheets.

STATEMENTS OF ACTIVITIES
For the Fiscal Years Ended September 30, 1996 and 1995

	1996	1995
CHANGES IN UNRESTRICTED NET ASSETS		
Sales	\$261,314,131	\$247,813,754
Operating expenses:		
Variable	86,175,141	82,272,417
Fixed direct production	23,792,770	29,218,469
Fixed direct operating	120,511,979	114,103,495
Cooperative work with state boards	2,592,761	2,574,415
Southern Baptist Convention support	689,720	609,691
Program activity expense	<u>12,529,508</u>	<u>11,695,105</u>
	<u>246,291,879</u>	<u>240,473,592</u>
Increase in unrestricted net assets from operations	15,022,252	7,340,162
Other increases in unrestricted net assets, net	<u>10,545,835</u>	<u>7,136,297</u>
Increase in unrestricted net assets	<u>25,568,087</u>	<u>14,476,459</u>
CHANGES IN TEMPORARILY RESTRICTED NET ASSETS:		
Inner-city mission program, net of expenses	217,766	-
Net expenses of the capital campaign program	<u>(425,728)</u>	<u>-</u>
Decrease in temporarily restricted net assets	<u>(207,962)</u>	<u>-</u>
INCREASE IN NET ASSETS	25,360,125	14,476,459
NET ASSETS, beginning of year	<u>161,662,927</u>	<u>147,186,468</u>
NET ASSETS, end of year	<u>\$187,023,052</u>	<u>\$161,662,927</u>

STATEMENTS OF CASH FLOWS
For the Fiscal Years Ended September 30, 1996 and 1995

	1996	1995
CASH FLOWS FROM OPERATING ACTIVITIES:		
Increase in net assets	\$25,360,125	\$14,476,459
Adjustments to reconcile increase in net assets to net cash provided by operating activities:		
Depreciation and amortization	8,127,434	10,359,018
Gain on sales of fixed assets	<u>(229,949)</u>	<u>(1,394,197)</u>
Net realized gains, dividends, interest income and expenses from reserve funds	(11,869,514)	(6,527,555)
Changes in operating assets and liabilities:		
Accounts receivable, net	(2,833,304)	(1,204,395)
Inventories	1,450,415	(3,870,738)
Prepaid expenses and other current assets	(479,895)	2,763,600
Other assets	(3,965,444)	(1,879,956)
Accounts payable and accrued liabilities	7,998,607	1,537,633
Deferred income	(834,562)	(121,850)
Liability for post-retirement benefits	<u>(7,425,115)</u>	<u>276,779</u>
Net cash provided by operating activities	<u>15,298,798</u>	<u>14,414,798</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Additions of fixed and intangible assets, net	(11,011,428)	(6,868,169)
Proceeds from sales of reserve fund assets, net of expenses	69,046,663	49,962,412
Dividend and interest income from reserve fund assets	1,314,107	1,581,228
Purchases of reserve fund assets	(70,360,770)	(51,543,640)
Proceeds from sales of fixed assets	406,207	3,389,280
Transfers received from reserve fund	-	1,329,820
Net cash used in investing activities	<u>(10,605,221)</u>	<u>(2,149,069)</u>
CASH FLOWS FROM FINANCING ACTIVITIES:		
Payments on long-term debt	(4,886,994)	(6,266,605)
Borrowings under lines-of-credit	17,978,000	(16,978,000)
Payments under lines-of-credit	<u>(17,978,000)</u>	<u>(22,578,000)</u>
Net cash used in financing activities	<u>(4,886,994)</u>	<u>(11,866,605)</u>
NET INCREASE (DECREASE) IN CASH AND SHORT-TERM INVESTMENTS	(193,417)	399,124
CASH AND SHORT-TERM INVESTMENTS, at beginning of year	<u>1,166,731</u>	<u>767,607</u>
CASH AND SHORT-TERM INVESTMENTS, at end of year	<u>973,314</u>	<u>1,166,731</u>
SUPPLEMENTAL DISCLOSURE OF CASH FLOW INFORMATION:		
Cash paid during the year for interest	\$ 368,520	\$ 684,863

The accompanying notes to financial statements are an integral part of these statements.

NOTES TO FINANCIAL STATEMENTS
September 30, 1996 and 1995**I. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES****Organization**

The Sunday School Board of the Southern Baptist Convention (the "Board") is a publisher, distributor and retailer of Christian books, literature and music and is also a provider of church supplies and other Christian products. The Board's corporate office headquarters are in Nashville, Tennessee. Products are sold through more than sixty bookstores as well as directly to churches, third-party bookstores and distributors. Revenues are used to support achievement of the Board's mission statement.

Accounts Receivable

A large portion of the business activity of the Board is with churches and individuals affiliated with the Southern Baptist Convention. As of September 30, 1996, approximately 59 percent of accounts receivable was from Southern Baptist churches, 27 percent was from trade (retail) customers and 14 percent was from individual customers and other churches.

Inventories

Inventories are valued at the lower of cost or market. Cost is determined using a combination of direct costing, and retail inventory methods on a first-in, first-out basis.

Marketable Securities

Included in marketable securities of the Board are international and domestic corporate stocks and stock mutual funds. Other marketable securities consist of U.S. Treasury Notes, international and domestic corporate bonds and bond mutual funds, and miscellaneous investments, held for long-term investment purposes. Marketable equity securities are stated at the lower of aggregate cost or market value. Other marketable securities are stated at cost unless there is a permanent impairment of value at which time such securities are valued at market.

Net unrealized losses in marketable securities are recorded as a reduction to net assets to the extent that the market value of marketable securities are less than cost. Net unrealized gains are recorded as an increase to net assets to the extent that such gains offset net unrealized losses recorded in previous years.

The cost of marketable securities sold is determined using the specific identification and average cost methods.

Fixed and Intangible Assets

Fixed and intangible assets are recorded at cost and are depreciated and amortized by the straight-line method over their estimated useful lives. The cost of assets and the related accumulated depreciation or amortization are removed from the accounts when such assets have been fully depreciated or amortized.

Intangible assets are comprised principally of capitalized computer software development costs, and include internal costs directly related to the development of the computer software. Intangible assets are amortized over a maximum of eight years based upon their estimated useful lives.

Expenditures for maintenance and repairs are charged to expense when incurred. Expenditures for renewals and betterments are capitalized.

Deferred Income

Amounts received for future publication subscriptions, travel reservations and conference center reservations are recorded as deferred income and recognized as income when earned.

Income Taxes

The Board is exempt from federal income taxes under the provisions of Section 501(c)(3) of the Internal Revenue Code. Accordingly, no provision for income taxes has been made in the accompanying financial statements.

Statements of Cash Flows

The Board considers all highly liquid debt instruments, excluding instruments held in reserve funds, with an original maturity of three months or less to be cash equivalents.

Fair Value of Financial Instruments

Management estimates that the carrying amounts of cash, cash in savings and other liquid investments, accounts receivable, accounts payable and accrued liabilities approximate fair value based on their short term nature. The fair value of marketable securities is estimated using available market information and other valuation methodologies in accordance with Statement of Financial Accounting Standards ("SFAS") No. 107, "Disclosures About Fair Value of Financial Instruments." Accordingly, the estimated market values presented in Note 3 are not necessarily indicative

of the amounts that the Board could realize in a current market exchange. Determinations of fair value are based on subjective data and significant judgment relating to timing of payments and collections and the amounts to be realized. When available, values were based on market quotes from a securities exchange or a broker-dealer. Different market assumptions and/or estimation methodologies might have a material effect on the estimated fair value amounts shown in Note 3.

Prior Year Reclassifications

Certain reclassifications have been made to the 1995 financial statements in order to conform to the 1996 presentation. The total beginning net assets remain unchanged from the amount reported in the prior year.

Classification of Net Assets

In accordance with SFAS No. 117, the assets, liabilities, net assets and activities of the Board are reported in three categories, as follows:

Unrestricted - Expendable amounts utilized primarily for operations which are not subject to donor imposed restrictions.

Temporarily Restricted - Contributions held which are subject to donor or other external restrictions that can be satisfied either by the passage of time or by donor specified actions. Temporarily restricted net assets at September 30, 1996 are composed of funds contributed for specific Board sponsored programs and activities.

Permanently Restricted - Assets for which a donor imposed restriction stipulates that the resource be maintained permanently, but permits the Board to use or expend part or all of the income derived from the donated assets. At September 30, 1996, the Board maintained no permanently restricted net assets.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

2. INVENTORIES

Inventories at September 30, 1996 and 1995 consist of the following:

	<u>1996</u>	<u>1995</u>
Publishing:		
Paper stock	\$ 1,520,540	\$ 1,788,149
Publications in process	3,467,770	4,310,721
Bound stock and merchandise	<u>13,207,700</u>	<u>13,350,928</u>
	18,196,010	19,449,798
Retail division merchandise	22,177,858	22,341,839
Conference center merchandise and supplies	<u>131,007</u>	<u>163,653</u>
	<u>\$ 40,504,875</u>	<u>\$ 41,955,290</u>

3. RESERVE FUNDS

The Board's Reserve Funds consist of investments internally restricted by the Board's Trustees and may not be utilized by management without Trustees' approval. The maximum amount of short-term borrowings for operations, from the Board's Reserve Funds or outside sources, is currently \$15,000,000, as approved by the Trustees. See Note 7 for further discussion of the Board's borrowings. In addition, expenditures from the Reserve Funds for capital or operating needs are permitted as authorized by the Trustees.

Marketable securities held in Reserve Funds at September 30 are summarized as follows:

	<u>1996</u>		<u>1995</u>	
	Market Value	Cost	Market Value	Cost
Marketable equity securities	\$ 69,936,064	\$ 55,239,974	\$ 56,792,382	\$ 43,388,997
Other marketable securities	<u>6,095,654</u>	<u>6,009,693</u>	<u>5,843,722</u>	<u>5,652,233</u>
	<u>\$ 76,031,718</u>	<u>\$ 61,249,667</u>	<u>\$ 62,636,104</u>	<u>\$ 49,041,230</u>

At September 30, unrealized gains and losses in the portfolio of marketable securities were as follows:

	<u>1996</u>	<u>1995</u>
Unrealized gains	\$16,563,353	\$14,745,981
Unrealized losses	<u>(1,781,302)</u>	<u>(1,151,107)</u>
	<u>\$14,782,051</u>	<u>\$13,594,874</u>

At September 30, 1996 and 1995, net realized gains of \$11,254,545 and \$5,487,349, respectively, on sales of marketable securities were included in other increases in unrestricted net assets. The income earned on investments is retained and reinvested within the reserve funds.

A detail of the Board's reserve funds at September 30, as restricted by the Board's Trustees, is as follows:

	<u>1996</u>	<u>1995</u>
Fixed and intangible assets	\$ 8,319,657	\$ 8,319,657
Casualty insurance	500,000	500,000
Program	8,432,975	8,432,975
Medical insurance	<u>89,215</u>	<u>89,215</u>
	<u>\$ 66,503,336</u>	<u>\$ 54,633,822</u>

4. FIXED ASSETS

A summary of fixed assets at September 30 is as follows

	<u>1996</u>	<u>1995</u>
Land and improvements	\$ 6,917,307	\$ 6,746,656
Buildings and improvements	77,158,198	75,919,194
Furniture, fixtures and equipment	27,083,341	28,220,360
Roadways, sidewalks, utility systems, etc.	3,024,380	2,767,723
Automobiles and trucks	915,326	1,009,356
Leasehold improvements	<u>3,411,173</u>	<u>2,765,115</u>
	118,509,725	117,428,404
Less accumulated depreciation	<u>(39,146,452)</u>	<u>(38,508,104)</u>
	<u>\$ 79,363,273</u>	<u>\$ 78,920,300</u>

Depreciation expense for 1996 and 1995 was \$7,440,640 and \$9,045,664, respectively.

5. PENSION PLAN

The Board has a defined benefit pension plan covering substantially all of its employees. Normal retirement age is 65 for employees who have attained age 40 as of September 30, 1993. For all others, normal retirement age is social security retirement age. Earlier retirement for employees having at least 10 years of credited service is permitted at reduced benefits. Benefits are based on years of service and average salary, as defined, just prior to retirement. The Projected Unit Credit Actuarial Cost Method is used to determine net periodic pension cost and to estimate pension benefit obligations. It is the Board's policy to make annual contributions to the plan equal to the amount of net periodic pension costs in excess of any prepaid pension cost. No contribution was required for fiscal years 1995 or 1996.

Net periodic pension income included as a reduction of fixed direct operating expenses in the statement of activities for fiscal years 1996 and 1995 consisted of the following:

	<u>1996</u>	<u>1995</u>
Service cost	\$ 4,255,112	\$ 4,355,067
Interest cost	13,550,256	13,374,332
Return on plan assets:		
Actual gain	(14,805,281)	(43,871,795)
Deferred (gain) loss	<u>(4,974,553)</u>	<u>25,397,495</u>
Total costs and return on assets	(1,974,466)	(744,901)
Net amortization of net transition asset and unrecognized prior service cost	<u>(1,946,530)</u>	<u>(1,681,479)</u>
Net periodic pension income	<u>\$ (3,920,996)</u>	<u>\$ (2,426,380)</u>

Plan assets are stated at fair value and consist primarily of corporate equity and debt securities, U.S. government bonds and other collective short-term investments. Unrecognized net excess plan assets at the date of adoption of SFAS No. 87 at the beginning of fiscal 1988 ("transition asset") of approximately \$34,679,000 are being amortized against net periodic pension costs over the average remaining service lives of participating employees of 14.18 years. In fiscal 1996, the actuarial assumption related to the discount rate on future benefit obligations was revised from 8.25% to 8.0% and the expected salary rate increase was revised from 5.50% to 5.00%. No other significant revisions were made to plan actuarial assumptions, plan provisions or actuarial methods. The computations also assume an expected long-term rate of return on invested man assets of 10%.

A reconciliation of the funded status of the plan to the amounts recognized in the Board's financial statements at September 30, 1996 and 1995 follows:

	1996	1995
Actuarial present value of benefit obligations		
Vested	\$ 144,124,059	\$ 148,577,188
Nonvested	<u>12,748,503</u>	<u>11,345,133</u>
Total actuarial present value of benefit obligation	156,872,562	159,922,321
Effect of projected future salary increases	<u>23,162,970</u>	<u>21,126,850</u>
Projected benefit obligations for service rendered to date	180,035,532	181,049,171
Plan net assets at fair value	<u>238,996,104</u>	<u>231,134,485</u>
Excess of plan net assets over projected benefit obligations	58,960,572	50,085,314
Unrecognized net transition asset	(12,668,366)	(15,113,997)
Unrecognized prior service costs	7,196,611	7,960,762
Unrecognized net gains	<u>(47,736,733)</u>	<u>(41,100,991)</u>
Prepaid pension cost	<u>\$ 5,752,084</u>	<u>\$ 1,831,088</u>

The prepaid pension cost is included in other assets in the accompanying statements of financial position.

6. POST-RETIREMENT BENEFITS

A summary of the Board's post-retirement benefits other than pensions as of September 30 included in the statements of financial position is as follows:

	1996	1995
Post-retirement benefits other than pensions	\$ -	\$ 7,336,800
Supplemental retirement benefits	703,113	681,368
Deferred compensation	746,661	843,533
Less current portion	<u>(358,815)</u>	<u>(177,375)</u>
Noncurrent liability for post-retirement benefits	<u>\$ 1,090,959</u>	<u>\$ 8,684,326</u>

The Board provides certain health care and life insurance benefits for retired employees. The Medical Plan, Deferred Post-Retirement Medical Plan, Life Insurance Benefits Plan and Medicare Supplemental Benefits Plan specify the plan provisions, benefits and eligibility. Substantially all of the Board's employees may become eligible for those benefits if they reach normal retirement age while working for the Board. The Board established a separate legal trust in the form of a Voluntary Employee Beneficiary Association ("VEBA") to administer the assets and liabilities related to these post-retirement benefits. It is the Board's intention to fund the trust annually to maintain the assets of the trust in an amount equivalent to the estimated present value of the liability for retired employees. Any income earned on the assets of the trust is retained in the trust to reduce Board contributions.

The following table sets forth the plans' combined funded status reconciled with the amount shown in the Board's statements of financial position at September 30.

	1996	1995
Accumulated post-retirement benefit obligation:		
Retirees	\$29,331,213	\$28,905,000
Fully eligible active plan participants	3,043,923	3,155,000
Other active plan participants	<u>4,467,021</u>	<u>4,730,000</u>
	36,842,157	36,790,000
Plan assets at fair value, primarily listed U.S. stocks and bonds	<u>40,198,673</u>	<u>31,694,400</u>
Excess of plan assets (over) under projected benefit obligations	(3,356,516)	5,095,600
Unrecognized net gain from past experience		
different from that assumed and from changes		
in assumptions	<u>3,356,516</u>	<u>2,241,200</u>
Accrued post-retirement benefits other than pensions	<u>\$ -</u>	<u>\$7,336,800</u>

Net periodic post-retirement benefits cost for fiscal years 1996 and 1995 included the following components:

	1996	1995
Service cost-benefits attributed to service during the period	\$ 558,700	\$ 528,900
Interest cost on accumulated postretirement benefit obligations	2,878,500	2,922,600
Actual return on plan assets	(4,367,771)	(3,087,964)
Net amortization and deferral	<u>1,334,371</u>	<u>39,564</u>
Net periodic post-retirement benefits cost	<u>\$ 403,800</u>	<u>\$ 403,100</u>

For measurement purposes, a 10 percent annual rate of increase in the per capita cost of covered health care benefits was assumed for 1996; the rate was assumed to decrease gradually to 6 percent for 2003 and remain at that level thereafter. The rates used in prior year's calculations were 11 and 6 percent, respectively. The health care cost trend rate assumption has a significant effect on the amounts reported. To illustrate, increasing the assumed health care cost trend rates by 1 percentage point in each year would increase the accumulated postretirement benefit obligation as of September 30, 1996 by \$1,078,000 and the aggregate of the service and interest cost components of net periodic postretirement benefits cost for the year beginning October 1, 1996 by \$86,000.

The weighted-average discount rate used in determining the accumulated postretirement benefit obligation was 8 percent for fiscal years 1996 and 1995. The expected long-term rate of return on plan assets was 10 percent for both 1996 and 1995.

The Board provides supplemental retirement benefits under contract to former presidents of the Board. At September 30, 1996 and 1995, the net present value of these future benefits of \$703,113 and \$681,368, respectively, is recorded as a liability.

The Board has a liability under a discontinued deferred compensation plan to former members of management. Because the plan was discontinued, the liability will decrease each year as payments are made by the Board. The liability was \$746,661 and \$843,533 at September 30, 1996 and 1995, respectively. The Board also maintains life insurance policies on these former members of management. At September 30, 1996 and 1995, the combined cash surrender values of these policies available to offset the deferred compensation plan was approximately \$894,000 and \$859,000, respectively, and has been included in other assets on the accompanying statement of financial position.

7. LOANS PAYABLE AND LONG-TERM DEBT

The Board maintains two unsecured lines of credit which provide for borrowing up to \$15,000,000 and expire in November 1996. The lines of credit require monthly interest payments, with variable interest rates on each borrowing. There was no outstanding balance at September 30, 1996 and 1995. Subsequent to year end the Board renewed its \$11,000,000 line through November of 1997.

The Board has utilized two unsecured bank loans for capital needs as authorized by the Business and Financial Plan of the Southern Baptist Convention, Section X, Capital Investments. On the first loan, total borrowings at September 30, 1996 and 1995 were \$0 and \$1,556,669, respectively, with a fixed interest rate of 5.25%. This loan was repaid in fiscal 1996. The second loan had a balance of \$3,502,059 and \$6,832,384 at September 30, 1996 and 1995, respectively, with an interest rate of 4.99%. The loan is payable in quarterly installments of principal and interest and matures September 30, 1997. In connection with this debt, the Board must meet certain restrictive covenants. The most financially restrictive of these covenants requires the maintenance of a minimum Tangible Net Worth, as defined by the agreement. The Board was in compliance with the covenants at September 30, 1996.

8. OTHER INCREASES IN UNRESTRICTED NET ASSETS

Other increases in unrestricted net assets for the fiscal years ended September 30 is comprised of the following:

	1996	1995
Interest and dividend income	\$ 1,570,614	\$1,817,495
Interest expense and bank fees	(724,288)	(958,894)
Net realized gains on securities held in reserve funds	11,254,545	5,487,349
Rental income, net	122,058	122,708
Other, net	<u>(1,677,094)</u>	<u>667,6390</u>
	<u>\$10,545,835</u>	<u>\$7,136,297</u>

9. RENTAL EXPENSE AND LEASE COMMITMENTS

The Board rents certain book store buildings and computer equipment under operating lease arrangements. The following schedule shows the composition of total rental expense, including contingent rentals, for the fiscal years ended September 30:

	<u>1996</u>	<u>1995</u>
Minimum rentals - book stores	\$ 3,191,893	\$ 2,943,927
Other, net	<u>2,860,808</u>	<u>2,902,769</u>
	<u>\$ 6,052,701</u>	<u>\$ 5,846,696</u>

A summary of noncancellable operating lease commitments follows:

Minimum Annual Commitment			
1997	\$ 4,254,239	2001	2,235,363
1998	3,670,112	Thereafter	<u>7,083,141</u>
1999	2,868,570	Total Minimum payments required	\$22,669,667
2000	2,558,242		

10. INSURANCE

The Board maintains insurance coverage against losses of property with limits of \$95,775,000 on personal property (furniture, fixtures, equipment and inventories) and \$185,325,000 on real property (buildings). The property policy has a \$50,000 per occurrence deductible. A blanket crime policy is carried in the amount of \$5,000,000 for employee dishonesty, forgery or alteration and \$2,500,000 for theft. Fiduciary responsibility insurance is carried on all fiduciaries of the Retirement Trust Fund, Post Retirement Benefits Trust and Employee Savings Plan in the amount of \$7,000,000. Directors and Officers liability coverage on the Trustees, Officers and the Board is carried in the amount of \$5,000,000. Policies for commercial, general and automobile liability insurance is carried in the amount of \$1,000,000. Excess liability coverage is carried in the amount of \$40,000,000. A publishers liability policy is carried in the amount of \$4,000,000 which covers all publications published by the Board. Professional Architects liability coverage is carried in the amount of \$1,000,000.

The Board self-insures its medical and health benefits and worker's compensation exposures. The Board's worker's compensation self-insured exposure is \$200,000 per claim with an aggregate biannual loss cap of \$900,000 in Tennessee and an annual aggregate loss cap of \$660,000 in all other states. The Board's medical and health self-insured exposure is an aggregate lifetime loss cap of \$100,000 per individual.

11. ACCOUNTING PRONOUNCEMENTS

Effective October 1, 1995, the Board adopted SFAS No. 116, "Accounting for Contributions Received and Contributions Made," and SFAS No. 117, "Financial Statements of Not-for-Profit Organizations." The adoption of these statements did not materially affect the Board's financial position or changes in net assets.

SFAS No. 116 requires the recognition of contributions at fair value in the period received. It further requires distinguishing between contributions received that increase permanently restricted net assets, temporarily restricted net assets, or unrestricted net assets.

The FASB has also issued SFAS No. 124 "Accounting for Certain Investments Held by Not-for-Profit Organizations." This statement will require the Board to record certain of its investments at market, versus the current lower of cost or market method, as well as require additional disclosures. The Board will be required to adopt this statement in fiscal 1997 with the cumulative effect of this change being reported in the Statements of Activities. Note 3 discloses the impact adoption of this statement would have on the Board's financial statements at September 30, 1996.

Report of Independent Public Accountants

To the Board of Trustees

of The Sunday School Board of the Southern Baptist Convention:

We have audited the accompanying statements of financial position of THE SUNDAY SCHOOL BOARD OF THE SOUTHERN BAPTIST CONVENTION (a Tennessee not-for-profit corporation) as of September 30, 1996 and 1995 and the related statements of activities and cash flows for the fiscal years then ended. These financial statements are the responsibility of the Board's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of The Sunday School Board of the Southern Baptist Convention as of September 30, 1996 and 1995, and the results of its activities, the changes in its net assets and its cash flows for the fiscal years then ended in conformity with generally accepted accounting principles.

Arthur Andersen, LLP

Nashville, Tennessee
December 13, 1996

Golden Gate Baptist Theological Seminary

Statement of Financial Position

July 31, 1996

Assets	Unrestricted	Temporarily Restricted	Permanently Restricted	Total All Funds
Current Assets				
Cash and cash equivalent	\$ 370,066	\$ 141,597	\$ 477,747	\$ 989,410
Accounts receivable	36,612	331	-	36,943
Interest receivable	135,943	-	-	135,943
Inventories	43,835	-	-	43,835
Prepaid expenses	52,967	-	150	53,117
Interfund receivables	(853,744)	667,529	186,215	0
Total current asset	<u>(214,321)</u>	<u>809,457</u>	<u>664,112</u>	<u>1,259,248</u>
Non Current Assets				
Investments	-	815,555	3,695,476	4,511,031
Investments held for sale	937,908	150,000	-	1,087,908
Accrued promises to give	-	2,055,796	-	2,055,796
Notes receivable - Seminary Ridge	-	-	948,750	2,597,250
Notes receivable - faculty	-	679,239	-	679,239
Prepaid rent	500,000	-	-	500,000
Property and equipment, net	10,978,221	-	-	10,978,221
Library books and films	1,000,914	-	-	1,000,914
Brea bond reissue costs	44,678	-	-	44,678
Total non current assets	<u>15,110,221</u>	<u>3,700,590</u>	<u>4,644,226</u>	<u>23,455,037</u>
Total Assets	\$14,895,900	\$4,510,047	\$5,308,338	\$24,714,285
Liabilities and Net Assets				
Current Liabilities				
Accounts payable	\$ 143,363	\$ 11,605	\$ -	\$154,968
Accrued expenses	113,100	-	12,917	126,017
Other liabilities	43,362	-	-	43,362
Current portion of benefit obligation	176,803	5,254	-	182,057
Current portion of notes payable	51,612	53,639	-	105,251
Current portion of bonds payable	93,623	-	-	93,623
Deposit	100,000	-	-	100,000
Total current liabilities	<u>721,863</u>	<u>70,498</u>	<u>12,917</u>	<u>805,278</u>
Noncurrent Liabilities				
Annuities payable	-	-	27,419	27,419
Post retirement benefit	2,067,791	5,254	-	2,073,045
Notes payable	60,363	53,639	-	114,002
Bonds payable	1,115,956	-	-	1,115,956
Total	3,244,110	58,893	27,419	3,330,422
Less: current portio	(322,038)	(58,893)	-	(380,931)
Total noncurrent liabilities	<u>2,922,072</u>	<u>-</u>	<u>27,419</u>	<u>2,949,491</u>
Total liabilities	<u>3,643,935</u>	<u>70,498</u>	<u>40,336</u>	<u>3,754,769</u>
Net Assets	<u>11,251,965</u>	<u>4,439,549</u>	<u>5,268,002</u>	<u>20,959,516</u>
Total Liabilities and Net Assets	\$14,895,900	\$4,510,047	\$5,308,338	\$24,714,285

See accompanying notes and accountants' report.

**Statement of Activities and Changes in Net Assets
For the Year Ended July 31, 1996**

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
Revenues and Other Support				
Cooperative program allocation	\$ 2,619,515	\$ -	\$ -	\$ 2,619,515
Student tuition and fees	1,011,949	69,392	-	1,081,341
Auxiliary enterprises	1,362,438	-	-	1,362,438
Gifts and bequests	249,743	1,748,948	160,942	2,159,633
Other income	70,726	5,679	-	76,405
Endowment income	374,572	-	-	374,572
Investment income	113,112	109,899	9,026	232,037
Gain on sale of investments	6,183	155,407	-	161,590
Gain on sale of investments held for sale	<u>1,098,417</u>	<u>-</u>	<u>-</u>	<u>1,098,417</u>
Total revenues and other support	<u>6,906,655</u>	<u>2,089,395</u>	<u>169,968</u>	<u>9,165,948</u>
Net assets released from Restrictions	<u>474,134</u>	<u>(474,134)</u>	<u>-</u>	<u>-</u>
Expenses				
General and administrative expenses	960,277	-	-	960,277
Educational and general instruction	2,604,521	-	-	2,604,521
Auxiliary enterprises	853,045	-	-	853,045
Institutional development	709,306	-	-	709,306
Student services	358,681	-	-	358,681
Student aid	63,712	-	-	63,712
Academic support	34,738	-	-	34,738
Libraries	407,162	-	-	407,162
Plant operations and main	615,240	-	-	615,240
Interest expense	95,851	-	-	95,851
Depreciation and amortization	<u>368,335</u>	<u>-</u>	<u>-</u>	<u>368,335</u>
Total expenses	<u>7,070,868</u>	<u>0</u>	<u>0</u>	<u>7,070,868</u>
Change in Net Assets Before Cumulative				
Effect of Change in Accounting Principle	309,921	1,615,191	169,968	2,095,080
Cumulative Effect of Change in Accounting Principle	<u>(1,896,252)</u>	<u>-</u>	<u>-</u>	<u>(1,896,252)</u>
Change in Net Assets	<u>(1,586,331)</u>	<u>1,615,191</u>	<u>169,968</u>	<u>198,828</u>
Net Assets at the Beginning of Year				
(As restated)	<u>12,838,296</u>	<u>2,824,358</u>	<u>5,098,034</u>	<u>20,760,688</u>
Net Assets at End of Year	<u>\$11,251,965</u>	<u>\$4,428,549</u>	<u>\$5,268,002</u>	<u>\$20,959,516</u>

See accompanying notes and accountants' report.

**Statement of Cash Flows
For the Year Ended July 31, 1996**

Cash Flows from Operating Activities:	
Increase (decrease) in net assets	\$198,828
Adjustments to reconcile increase (decrease) in net assets to net cash (used) by operating activities:	
Cumulative effect of change in accounting principle	1,896,252
Accrued promises to give	(1,268,666)
Depreciation and amortization expense	368,335
Noncash contribution received	(96,361)
Gain on sale of investments	(161,590)
Gain on sale of investments held for sale	(1,098,417)
(Increase) decrease in assets:	
Accounts receivable	11,967
Interest receivable	(104,597)
Inventories	(504)
Prepaid expenses	(1,053)
Prepaid rent	(500,000)
Increase (decrease) in liabilities:	
Accounts payable	(51,256)
Accrued expenses	(23,240)
Post retirement benefit obligation	176,793
Other liabilities	(14,662)
Net cash (used) by operating activities	<u>(668,171)</u>

Cash Flows from Investing Activities:	
Purchase of property and equipment	(727,688)
Payments received on faculty home loans receivable	16,270
Faculty home loan issued	(100,000)
Proceeds from sale of investments held for sale	486,715
Deposit received in escrow on investment held for sale	100,000
Repayments received on notes receivable - Seminary Ridge Development	1,374,150
Basis recovery - Strawberry Interchange	340,130
Proceeds from sale of investments	2,809,649
Change in annuities payable	(3,267)
Purchase of investments	(3,192,972)
Net cash provided by investing activities	<u>1,102,987</u>
Cash Flows from Financing Activities:	
Repayments of note payable	(22,273)
Borrowings under note payable	27,000
Repayments of bonds payable	(53,000)
Net cash (used) by financing activities	<u>(48,273)</u>
Net increase in cash and cash equivalents	386,543
Cash and cash equivalents, beginning of the year	<u>602,867</u>
Cash and cash equivalents, end of the year	<u>\$ 989,410</u>
Supplemental Disclosures of Cash Flow Information:	
Cash paid during the year ended July 31, 1996:	
Interest	<u>\$ 97,286</u>
See accompanying notes and accountants' report.	

NOTES TO FINANCIAL STATEMENTS

JULY 31, 1996

Note 1. Organization.

Golden Gate Baptist Theological Seminary (the Seminary) is an agency of the Southern Baptist Convention (the Convention) and is governed by a Board of Trustees elected by the Convention. The Seminary provides graduate level religious education in the western United States. The Seminary's main campus is located in Mill Valley, California. The Seminary also has campuses in the following locations: the Southern California Campus in Brea, California; the Northwest Campus in Portland, Oregon; the Arizona Campus in Phoenix, Arizona; and the Rocky Mountain Campus in Englewood, Colorado.

Note 2. Summary of Significant Accounting Policies.

Basis of Presentation - The financial statements of the Seminary have been prepared on the accrual basis of accounting. In accordance with the practice generally followed by educational institutions, the Seminary has continued to use fund accounting. Under fund accounting, resources for various purposes are classified by funds according to their nature and purpose. For financial statement reporting purposes, activity in funds with similar restrictions has been consolidated.

Change in Accounting Principles

Financial Statement Presentation - For the year ended July 31, 1996, the Seminary adopted the Statement of Financial Accounting Standards (SFAS) No. 117, "Financial Statements of Not-for-Profit Organizations." Under SFAS No. 117, the Seminary is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets. In addition, the Seminary is required to present a statement of cash flows. This reclassification had no effect on the change in net assets for the year ended July 31, 1996. Net assets of the Seminary and changes therein are classified and reported as follows:

Unrestricted net assets - Net assets that are not subject to donor imposed restrictions.

Temporarily restricted net assets - net assets subject to donor imposed stipulations that may or will be met either by actions of the Seminary and/or by the passage of time.

Restricted net assets - net assets subject to donor-imposed stipulations that they be maintained permanently by the Seminary. Generally, the donors of these assets permit the Seminary to use all or part of the earnings from the related investments for general or specific purposes.

Contributions - The Seminary also adopted SFAS No. 116 "Accounting for Contributions Received and Contributions Made" in the year ended July 31, 1996. In accordance with SFAS No. 116, contributions are recognized at the time the donor makes a promise to give that is, in substance, unconditional. Contributions that are restricted by the donor are reported as increases in unrestricted net assets if the restrictions expire in the fiscal year in which the contributions are recognized. All other donor-restricted contributions are reported as increases in temporarily or permanently restricted net assets depending on the nature of the restrictions. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets. As permitted by SFAS No. 116, the Seminary has retroactively applied the provisions of this new Statement by restating net assets as of July 31, 1995. An adjustment of \$787,130 increasing net assets as of July 31, 1995, represents promises to give as of July 31, 1995, which were not previously recorded.

because the gifts had not been received. The effect of this new Statement on the Seminary's change in net assets for the year ended July 31, 1996, was an increase of \$1,365,581.

Post Retirement Benefits - The Seminary also adopted SFAS No. 106, "Employers' Accounting for Post retirement Benefits Other Than Pensions", in the year ended July 31, 1996. Under SFAS No. 106, post retirement benefits are considered benefits provided by the employer for the employees' current services and therefore the cost of providing the benefits are to be recognized over the employees' service periods. The Seminary has elected to recognize immediately the transition obligation of the accumulated post retirement benefit obligation as of July 31, 1995, of \$1,896,252 as a cumulative effect of a change in accounting principle. The effect of the change in accounting principle on the Seminary's change in net assets for the year ended July 31, 1996, was \$256,277, \$79,484 of which was paid during the year ended July 31, 1996.

Cash and Cash Equivalents - Cash and cash equivalents include cash on hand, cash in checking and savings accounts, and certificates of deposit with original maturities of six months or less. At July 31, 1996, and periodically throughout the year, the Seminary has maintained balances in various operating accounts in excess of federally insured limits.

Accounts Receivable and Bad Debt Expense - The Seminary does not maintain an allowance for estimated uncollectible accounts. When an account is determined to be uncollectible, it is deducted from accounts receivable and charged to bad debt expense. All receivables deemed uncollectible at July 31, 1996, have been charged to bad debt expense. Bad debt expense was \$7,403 for the year ended July 31, 1996.

Inventories - Inventories, consisting of maintenance supplies and parts, office supplies, and infirmary supplies, are stated at cost if purchased or at market or appraised value at the date of gift if received as a donation.

Investments - Investments received by gift are stated at market or appraised value at the date received. All other investments are stated at cost. Realized gains and losses are reinvested and added to principle. Investment income is recorded as either restricted, unrestricted, or temporarily restricted support depending on donor restrictions.

The funds administered and invested under the direction of the Arizona Baptist Foundation, the California Baptist Foundation, and the Common Fund have been pooled for investment purposes with funds received from other Baptist institutions.

Property and Equipment - Property and equipment are stated at cost if purchased or at market or appraised value at the date of gift if received as a donation. Property and equipment is capitalized if the estimated useful life of the asset exceeds one year and the cost is greater than \$500.

Depreciation is computed using the straight line method based on the following estimated useful lives. All assets have been estimated to have a salvage value of ten percent.

Machinery and equipment	5 - 20 years
Vehicles	8 years
Buildings and improvements	35 - 60 years

Bond Reissue Costs - Bond reissue costs are amortized over the fifteen-year term of the bonds. Amortization expense was \$3,704 for the year ended July 31, 1996.

Library Books and Films - Library books and films are stated at cost and are not depreciated. An annual adjustment is made for estimated shrinkage.

Income Taxes - The Seminary has been ruled exempt as a religious organization from Federal income tax under Section 501(c)(3) of the Internal Revenue Code; accordingly, no provision for income taxes has been made in these financial statements.

Donated Services - Under SFAS No. 116, donated services are to be recognized as support if the service creates or enhances a nonfinancial asset or the service requires specialized skills and are provided by individuals with those skills and these services would typically need to be purchased if not provided by donation. During the year ended July 31, 1996, the value of donated services meeting the requirements for recognition in the financial statements was not material and has not been recorded. The Seminary receives donated services from several individuals who volunteer their time and perform a variety of tasks that assist the Seminary, including library services and plant maintenance. These services do not meet the criteria of donated services that are required for to be recognized under SFAS No. 116. The value of these services is estimated at \$27,280 for the year ending July 31, 1996.

Use of Estimates - The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. Actual results could vary from the estimates that were used in preparing the financial statements.

Note 3. Investments.

Investments consist of the following as of July 31, 1996:

	Carrying Value	Market Value
Short term cash investments	\$ 708,811	\$ 708,811
Mutual funds - Bonds	664,992	664,485
Mutual funds - Equity	1,850,306	1,956,774
Real Estate Investment Trust	11,000	11,000
Pooled funds, California Baptist Foundation	975,922	1,016,394
Real property, second deed of trust	<u>300,000</u>	<u>300,000</u>
Total	<u>\$ 4,511,031</u>	<u>\$ 4,657,464</u>

During the current year the Seminary made a commitment to invest \$50,000 over the next ten years in a real estate investment trust held by the Common Fund. At July 31, 1996, the Seminary had invested of \$11,000 and had a commitment outstanding of \$39,000.

The unrealized gain on investments was \$146,433 at July 31, 1996.

Note 4. Investments Held for Sale.

Investments held for sale consist of the following as of July 31, 1996:

	Carrying Value	Market Value
Seminary Ridge Development	\$ 937,908	\$3,600,000
Sun River Condominium	<u>150,000</u>	<u>150,000</u>
Total	<u>\$1,087,908</u>	<u>\$3,750,000</u>

In prior years, the Seminary developed 15.7 acres of its property into twentytwo residential lots and a condominium site, the Seminary Ridge Development. All of the residential lots have been sold. As of July 31, 1996, the Seminary Ridge Development consists of the original land costs and developing costs of the condominium site held for sale. As described in Note 20, the condominium site was sold in September, 1996.

During the year ended July 31, 1996, the Seminary received in the form of a gift a condominium in Sun River, Oregon. The condominium was valued at \$150,000 and carried a mortgage of \$53,639. The Seminary obtained an unsecured note from their bank to pay off the mortgage. The condominium is currently on the market and is expected to sell in the near future. A property management company manages the property and it is currently being rented by the week or weekend as a vacation property.

Note 5. Investment Expenses.

Investment expenses of \$108,419 have been netted against investment income. Expenses relating to the investments held for sale, including closing costs, property taxes and other holding expenses, amounted to \$155,940 and have been netted against gain on sale of investments held for sale.

Note 6. Notes Receivable - Seminary Ridge Development.

The Seminary holds notes receivable secured by second deeds of trust on six of the lots sold from the Seminary Ridge Development. The notes bear interest at annual rates ranging from 8% - 12.5%, payable in monthly payments or at due date of note. The notes are due at the earlier of the sale of the property or dates ranging from due upon demand to June 1, 1999. Interest earned on these notes was \$237,762 for the year ended July 31, 1996.

Sales contracts on two of the lots contain clauses for contingent sales price adjustments. Under the contracts, the original sales price and corresponding note receivable will be reduced if the developed property does not sell for its expected sales price as determined by an appraisal of the developed property made at the time of the contract. Sales price adjustments cannot be estimated at this time; however, no material adjustment of the sales price is expected.

Note 7. Notes Receivable - Faculty Loans.

Notes receivable - faculty loans consist of the following as of July 31, 1996:

Home Purchase Assistance Program\$ 593,625 Faculty Home Loan Program 85,614 Total\$ 679,239 During the year ended July 31, 1993, the Seminary established the Home Purchase Assistance Program in which the Seminary will loan faculty and certain staff members money to purchase or refinance a home in the area. The terms of the loans include fixed interest payable annually at a rate of 2% and additional appreciation interest payable upon maturity of the note or the sale or other transfer of the subject property. The appreciation interest is calculated based on the increase in the value of the property as measured at the time of sale, and total interest cannot exceed 10% interest compounded annually. Interest earned on these notes was \$40,019 for the year ending July 31, 1996.

The Faculty Home Loan program provides for loans of up to \$15,000 to faculty members to assist in the purchase of housing. Interest on these loans is calculated at seven percent and the terms vary from eight to ten years. Interest earned on these notes was \$7,886 for the year ending July 31, 1996.

Note 8. Prepaid Rent.

At the October 1995 Board of Trustees meeting, the Trustees agreed to provide \$500,000 to the Northwest Baptist Convention. In exchange, the Seminary will occupy space in the new Northwest Baptist Center rent free for an indefinite period of time. The new Northwest Center, which is currently being built by the Northwest Baptist Convention, will house the Northwest Baptist Convention, Northwest Baptist Foundation, and the Pacific Northwest Campus of Golden Gate Baptist Theological Seminary. The prepaid rent will be amortized based on fair market rent for a similar space. Amortization of the prepaid rent as rent expense will begin when the Center is complete and the Pacific Northwest Campus is able to occupy the space.

Note 9. Property and Equipment.

Property and equipment consist of the following as of July 31, 1996:

Land, building and improvements \$ 12,081,138 Brea Center 3,012,298 Furniture, fixtures and equipment 2,092,378 Total property and equipment 17,185,814 Less accumulated depreciation 6,207,593 Net property and equipment\$ 10,978,221 Depreciation expense for the year ending July 31, 1996, was \$359,782.

Note 10. Notes Payable.

Notes payable consist of the following as of July 31, 1996:

Note payable to Bank of Marin, secured by computer and other equipment, payable at \$2,237 per month, including interest at a rate of 10% per annum, due October 18, 1997.	\$ 33,363
Unsecured note payable to Bank of Marin, payable on December 11, 1996, principal plus interest at the rate of 10% per annum.	53,639
Note payable to Remax of Southern Marin for commission on sale of Lot #11. Principal due upon the sale of the developed property, but no later than September 1, 1996. The note bears no interest.	<u>27,000</u>
Total	<u>\$114,002</u>

Future minimum payments are as follows as of the year ended July 31:

1997	\$ 105,251
1998	<u>8,751</u>
Total	<u>\$ 114,002</u>

Interest expense was \$4,561 for the year ended July 31, 1996.

Note 11. Bonds Payable.

On September 1, 1993, the Seminary issued First Mortgage Bonds, 1993 Series, in the principal amount of \$1,265,000. The bonds are redeemable at various times through September 1, 2008, and bear interest at rates from 5.5% to 8.25% per annum. The bonds have a \$147,420 per annum sinking fund requirement. These funds are held in an account restricted for that purpose. The Seminary is in compliance with all restrictive covenants of the bond indenture.

At July 31, 1996, bonds payable consisted of the following:

First Mortgage Bonds payable	\$ 1,137,000
Unamortized discount	(58,594)
Accrued interest	37,550
Total Bonds Payable	\$ 1,115,956

1993 Series Bond maturities are as follows as of the year ended July 31:

1997	\$ 57,000
1998	61,000
1999	65,000
2000	71,000
2001 and thereafter	<u>883,000</u>
Total	\$ 1,137,000

Interest expense was \$91,290 for the year ended July 31, 1996. Amortization expense was \$4,849 for the year ended July 31, 1996.

Note 12. Revenues Received from the Southern Baptist Convention.

The Southern Baptist Convention annually allocates funds to all of the Southern Baptist Convention agencies under their cooperative program. During the year ended July 31, 1996, the Convention allocated \$3,121,748 under the cooperative program to the Seminary. The Seminary received \$2,619,515 in unrestricted revenue from the cooperative program during the year ended July 31, 1996. The remaining funds received during the year ended July 31, 1996, were for special projects approved by the Convention, such as capital improvements and housing assistance for faculty. These funds are recorded as other gifts in the unrestricted or temporarily restricted funds based on the nature of the project.

Note 13. Interfund Borrowing.

With the approval of the Board of Trustees, loans have been made between funds for specific purposes, as listed below:

The Current Fund owes the Plant Fund for amounts borrowed to finance current operations with funds received from the sale of the Marin Garden Apartments. The amount borrowed is payable on demand and bears no interest.	\$287,196
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The Current Fund owes the Plant Fund for amounts borrowed during the year ended July 31, 1995, to increase cash reserves from funds received from Seminary

Ridge property sales. The loan was to be repaid over the three years from operating surpluses of at least \$100,000 per year. The loan bears no interest. No repayments were made during the year ended July 31, 1996.	300,000
The Plant Fund owes the Restricted Fund for amounts borrowed to finance the Seminary's capital campaign. The amount borrowed is payable on demand and bears no interest.	<u>178,974</u>
Total	<u>\$ 766,170</u>

Note 14. Southern Baptist Convention Housing Endowment.

In February 1989 the Southern Baptist Convention authorized a special allocation of funds for endowment to provide for the housing needs of the Seminary's faculty and staff. Under the special allocation, the Seminary received \$200,000 for five years for a total of \$1,000,000. In September 1992, the Convention voted to extend the allocation three years to bring the total endowment to \$1,600,000. Under the extended agreement, the Seminary made a commitment to match the Convention's total allocation of \$1,600,000, creating a fund of at least \$3,200,000. The Seminary has developed the Home Purchase Assistance Program as the primary use of these funds. The Seminary loaned \$679,239 to faculty from these funds as of July 31, 1996; the remaining funds are invested for future use. On October 4, 1996, the Seminary transferred \$1,600,000 to this endowment fund to match the funds provided by the Convention.

Note 15. Retirement Plan.

Employees of the Seminary are covered by a defined contribution retirement plan administered by the Annuity Board of the Southern Baptist Convention. The Seminary makes annual mandatory contributions to the plan of 10% of each participant's compensation. Pension fund investments are self-directed by the plan participants, and the Seminary has no further obligation once the contribution has been made. The plan features full and immediate vesting, and there are no unfunded prior service costs.

All full-time employees are eligible for participation after completing three years of continuous service with the Seminary or with another agency of the Southern Baptist Convention, or with a combination of both. There is no cost to the employee. Contributions made by the Seminary were \$173,201 for the year ended July 31, 1996.

Note 16. Post Retirement Benefits Other Than Pensions.

In addition to providing pension benefits, the Seminary provides certain post retirement health and supplemental benefits for retired employees. Substantially all of the Seminary's employees may become eligible for those benefits if they reach normal retirement age while working for the Seminary.

The Seminary funds its post retirement benefits costs on a pay-as-you-go basis. The following information presents the plan's funded status reconciled with the amounts recognized in the Seminary's statement of financial position as of July 31, 1996:

Accumulated post retirement benefit obligation:

Active eligible participants	\$ 619,461
Active other participants	464,917
Inactive retired participants	<u>737,639</u>
Total accumulated post retirement benefit obligation	<u>\$1,822,017</u>

Plan assets at fair value—

Accumulated post retirement benefit obligation	\$ 1,822,017
Unrecognized transition obligation	—
Unrecognized net gain or loss	<u>251,028</u>
Accrued post retirement benefit cost	<u>\$2,073,045</u>

Net periodic post retirement benefit cost for the year ended July 31, 1996, includes the following components:

Service cost	\$ 118,310
Interest cost	137,967
Expected return on plan assets	—
Net amortization and deferral	—
Net periodic post retirement benefit cost	<u>\$ 256,277</u>

The major assumptions utilized in the valuation are a 7% interest rate assumption and the health care cost trend rate assumption (initial rate 10.5% (1995-96), ultimate rate 5%, and time to ultimate rate 11 years), 6% dental care trend rate assumption and a 5% salary scale assumption. The health and dental care cost trend rate assumption has a significant effect on the amounts reported. For the year ended July 31, 1996, increasing the assumed health and dental care costs trend rate by 1% would increase the accumulated post retirement benefit obligation by \$243,191 and the service cost component of the net periodic post retirement benefit cost by \$30,767.

Note 17. Promises to Give.

Unconditional promises to give consist of the following as of July 31, 1996:

Receivable in less than one year	\$ 400,000
Receivable in one to five year	1,200,000
Receivable in more than five years	<u>7,618,624</u>
Total unconditional promises to give	9,218,624
Less discounts to net present value	7,041,495
Less allowance for uncollectible promises	<u>121,333</u>
Net unconditional promises to give	<u>\$ 2,055,796</u>

Note 18. Other Endowment and Scholarship Income.

The Seminary receives income from a number of endowment and scholarship funds held by various Baptist foundations throughout the United States. The Seminary is strictly an income beneficiary, has no direct control over these funds and cannot anticipate the receipt of income; therefore, these funds have not been included in the net assets of the Seminary. Distributions to the Seminary are recorded as income when received.

The funds consist of the following at July 31, 1996:

Endowment Funds		
Baptist Foundation of Texas	\$1,029,112	\$1,309,117
Louisiana Baptist Foundation	325,986	339,173
Georgia Baptist Foundation	6,647	7,592
Baptist Foundation of Alabama	14,249	20,434
Mississippi Baptist Foundation	2,086	2,556
Northwest Baptist Foundation	57,050	57,963
Total Endowment Funds	\$1,435,130	\$1,736,835
Scholarship Funds		
Northwest Baptist Foundation	\$88,500	\$89,763
Baptist Convention of New Mexico	3,440	3,440
Total Scholarship Funds	\$91,940	\$93,203

Note 19. Restrictions on Net Assets.

Temporarily restricted net assets are available for the following purposes or periods:

Instruction	\$ 171,965
Student Aid	121,054
Institutional Support	216,949
Libraries	25,492
Instruction - future years	1,380,384
Faculty	25,003
Faculty/staff home loans	1,954,344
Capital Acquisitions	<u>544,358</u>
Total Temporarily Restricted Net Assets	<u>\$ 4,439,549</u>

Permanently restricted net assets consist of endowment fund assets to be held indefinitely. The income from the assets is expendable to support the following purposes:

Instruction	\$ 1,645,593
Instruction - future years	293,797
Student Aid	1,138,834
Institutional Support	1,906,885
Libraries	<u>282,893</u>
Total Permanently Restricted Net Assets	<u>\$ 5,268,002</u>

Net assets during the year ended July 31, 1996, were released from donor restrictions by incurring expenses satisfying the restricted purposes or by occurrence of other events specified by the donors.

Purpose restrictions accomplished are as follows for the year ended July 31, 1996:

Instruction	\$ 182,446
Student Aid	63,712
Institutional Support	<u>227,976</u>
Total Net Assets Released from Restrictions	<u>\$ 474,134</u>

Note 20. Concentrations of Credit Risk.

The notes receivable - Seminary Ridge Development are secured by properties that are all located adjacent to the Seminary on Strawberry Point in Mill Valley, California.

Note 21. Noncash Investing and Financing Activities.

Noncash investing and financing activities for the year ended July 31, 1996, consist of the sale of two lots from the Seminary Ridge Development, and the receipt as a gift of a condominium and the related mortgage payable. The Seminary received two notes in the amount of \$570,000 and \$595,000 from the sale of the lots. The condominium was recorded on the books at a fair market value of \$150,000, with a corresponding mortgage payable in the amount of \$53,639.

Note 22. Fair Value of Financial Instruments.

The following methods and assumptions were used by the Seminary in estimating its fair value disclosures for financial instruments:

Cash and cash equivalents, accounts receivable, interest receivable, promises to give due in less than one year, accounts payable, accrued expenses, and other liabilities: The carrying amounts reported in the statement of financial position approximate fair values because of the short maturities of those instruments.

Promises to give due in more than one year: The fair value of promises to give that are due in more than one year is estimated by discounting the future cash flows using the Seminary Carrying Value Market Values current borrowing rate over the expected collection period.

Notes receivable - Seminary Ridge: The fair value of notes receivable - Seminary Ridge is estimated by discounting the future cash flows using the current market rate for similar notes over the remaining terms.

Notes receivable - faculty: A reasonable estimate of the fair value of notes receivable - faculty could not be made due to fact the notes have indefinite terms and include an equity share based on the increase in the value of the related property. See further disclosure regarding notes receivable - faculty in Note 7.

Investments: The fair value of investments is based on quoted market prices for those or similar investments.

Investments Held for Sale: The fair value of investments held for sale are based on the asking sales price, determined by an appraisal, or the actual sales price received subsequent to July 31, 1996.

Notes Payable: The fair value of notes payable is based on the carrying amount due to the short maturities of these notes.

Bonds payable: The fair value of bonds payable are based on the quoted market price of bonds with similar terms and interest rates.

Annuities payable: Annuities payable are based on present value of future cash flows; therefore, fair value approximates market.

Post retirement benefit obligation: The post retirement benefit obligation is based on the present value of all benefits attributed to services rendered to date using actuarial amounts; therefore, fair value approximates market.

The estimated fair value of financial instruments is as follows as of July 31, 1996:

	<u>Carrying Value</u>	<u>Fair Value</u>
Assets		
Promises to give	2,055,796	2,055,796
Notes receivable - Seminary Ridge	2,597,250	2,555,638
Investments	4,511.03	14,657,464
Investments Held for Sale	1,087,908	3,750,000
Liabilities		
Bonds Payable	1,115,956	1,146,110

Note 23. Future Reporting Requirements.

The Financial Accounting Standards Board recently adopted Statement No. 124, Accounting for Certain Investments Held by Not-for-Profit Organizations. Under this statement, investments in marketable securities with readily determinable fair values and all investments in debt securities are reported at their fair values in the statement of financial position. Unrealized gains and losses are included in the change in net assets. This statement is required reporting for the year ending July 31, 1997. The effect of this change is dependent upon the fair values of the Seminary's investments and will be included in changes in unrestricted, temporarily restricted, and permanently restricted net assets because the gains and losses are likewise restricted or unrestricted.

Note 24. Subsequent Events.

The Seminary Ridge Development condominium site was sold on September 20, 1996, for \$3,600,000. The Seminary received cash payments totaling \$1,836,508, including \$100,000 from an escrow deposit that was received on June 13, 1996, and recognized as a deposit liability as of July 31, 1996. Included in the cash payments was an extension fee of \$40,867, reduced by \$4,359 in closing costs.

The Seminary issued a promissory note in the amount of \$1,800,000, secured by a second deed of trust on the entire site, subordinate only to the first mortgage construction loan. The note bears interest at 14% per annum, compounded monthly. Interest payments at 6% per annum are due monthly beginning October 1, 1996. The additional 8% per annum interest (deferred interest) accrues and bears interest at 14% per annum, compounded monthly. The deferred interest will not begin to accrue until the earlier of the date on which the borrower receives final approval from the County of Marin of plans for construction or March 12, 1997. The principal will be repaid at various agreed-upon dates corresponding to the sale of the condominium units. Any unpaid principal and deferred interest is due September 12, 1997. The borrower has the option to extend the maturity date to September 12, 1998, if the principal balance is paid down to \$500,000 and the borrower has secured a second construction loan.

INDEPENDENT AUDITOR'S REPORT

The Board of Trustees
Golden Gate Baptist Theological Seminary
Strawberry Point

Mill Valley, California

We have audited the accompanying statement of financial position of Golden Gate Baptist Theological Seminary (the Seminary) as of July 31, 1996, and the related statement of activities and changes in net assets, and the statement of cash flows for the year then ended. These financial statements are the responsibility of the Seminary's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion the financial statements referred to above present fairly, in all material respects, the financial position of Golden Gate Baptist Theological Seminary as of July 31, 1996, and the changes in its net assets and its cash flows for the year then ended in conformity with generally accepted accounting principles.

As discussed in Note 2 to the financial statements, in the year ended July 31, 1996, the Seminary changed its method of accounting for contributions and for post retirement benefits and its method of reporting and financial statement presentation.

November 14, 1996

DUNLAP & BISHOP ACCOUNTANCY CORPORATION

DISTRIBUTION BY STATES OF COOPERATIVE PROGRAM RECEIPTS
August 1, 1995- July 31, 1996
to GOLDEN GATE BAPTIST THEOLOGICAL SEMINARY

Churches/Miscellaneous	\$ 57,516.29
Alabama	264,033.05
Alaska	3,592.58
Arizona	10,659.07
Arkansas	147,017.47
California	35,895.77
Colorado	8,557.84
District of Columbia	3,183.04
Florida	209,660.99
Georgia	323,919.99
Hawaii	4,948.67
Illinois	45,175.76
Indiana	13,187.13
Iowa	1,355.24
Kansas-Nebraska	12,636.14
Kentucky	138,694.95
Louisiana	127,270.90
Maryland	24,473.69
Michigan	6,917.11
Minnesota-Wisconsin	1,879.56
Mississippi	178,234.06
Missouri	113,205.82
Nevada	3,962.35
New England	2,501.87
New Mexico	17,401.82
New York	3,134.83
North Carolina	168,351.86
Northwest	11,795.14
Ohio	31,005.05
Oklahoma	154,280.90
Pennsylvania-South Jersey	2,843.99
South Carolina	192,285.30
Tennessee	210,040.35
Texas	421,543.58
Utah-Idaho	1,878.69
Virginia	87,193.37
West Virginia	4,646.84
Wyoming	1,740.20
Puerto Rico/U.S. Virgin Islands	472.66
Dakota Fellowship	650.70
Montana Fellowship	<u>1,239.05</u>
TOTAL COOPERATIVE PROGRAM	\$3,048,983.67
TOTAL DESIGNATIONS	<u>72,764.44</u>
TOTAL DISTRIBUTION	<u>\$3,121,748.11</u>

Midwestern Baptist Theological Seminary

STATEMENTS OF FINANCIAL POSITION JULY 31, 1996 AND 1995

ASSETS

	<u>1996</u>	<u>1995</u> (Restated)
Cash	\$ 205,772	\$ 111,397
Accounts receivable		
Students (less allowance for doubtful accounts of \$12,600 in 1996 and \$19,500 in 1995)	13,574	26,547
Southern Baptist Convention	35,034	39,175
Other	270	825
Investments	3,421,068	3,598,402
Inventories	11,387	11,474
Prepaid expenses	<u>3,687,105</u>	<u>3,791,338</u>
Property and equipment		
Land and land improvements	1,294,194	1,161,797
Buildings	7,340,018	7,289,393
Equipment and library books	2,506,209	2,463,862
Construction in progress	<u>263,666</u>	<u>196,1521</u>
	1,404,087	11,111,204
Less accumulated depreciation	<u>7,087,572</u>	<u>6,556,805</u>
	<u>4,316,515</u>	<u>4,554,399</u>
TOTAL ASSETS	\$ 8,003,620	\$ 8,345,737

LIABILITIES AND NET ASSETS

	<u>1996</u>	<u>1995</u> (Restated)
Note payable		\$ 100,000
Current portion of long-term debt	\$ 114,989	120,829
Accounts payable and accrued expenses	322,558	15,515
Students' deposits and deposits held in custody	65,185	109,363
Deferred income	19,196	
Long-term debt	974,663	1,061,622
Present value of annuities payable	<u>65,468</u>	<u>70,944</u>
Total Liabilities	<u>1,562,059</u>	<u>1,478,273</u>
Net Assets		
Unrestricted	4,232,116	4,871,245
Temporarily restricted	924,278	741,727
Permanently restricted	<u>1,285,167</u>	<u>1,254,492</u>
Total Net Assets	<u>6,441,561</u>	<u>6,867,464</u>
TOTAL LIABILITIES AND NET ASSETS	\$8,003,620	\$8,345,737

See Notes to Combined Financial Statements

**STATEMENTS OF ACTIVITIES
YEAR ENDED JULY 31, 1996**

REVENUES, GAINS AND OTHER SUPPORT

Tuition and fees	\$ 516,864			
Investment income and realized gains	208,920			
Unrealized gains	38,437			
Private gifts, grants and bequests	2,986,938			
Auxiliary enterprises				
Child Development Center	316,069			
Student housing	528,427			
Other	9,877			
Other sources	169,123			
Total revenues, gains and other support	4,774,655			
Net assets released from restrictions	176,695			
	<u>4,951,350</u>			

TOTAL REVENUES, GAINS AND OTHER SUPPORT

Expenses and losses				
Educational and general				
Instruction	1,399,719			
Libraries	187,222			
General administration	1,520,912			
Academic support	239,885			
Student aid	188,614			
Other programs	114,273			
Depreciation	347,929			
Operation and maintenance of plant	410,843			
Loss on abandonment of equipment and architectural plans	146,836			
Total educational and general	<u>14,556,233</u>			
Auxiliary enterprises				
Child Development Center	336,231			
Student housing (includes depreciation of \$185,591)	656,070			
Other	7,824			
	<u>5,556,358</u>			

TOTAL EXPENSES AND LOSSES

Increase (decrease) in net assets before change in accounting principles	(605,008)			
Change in accounting principles				
Cumulative effect of change in method of accounting for post-retirement benefits	(186,000)			
Cumulative effect of change in method of accounting for investments	151,879			
Increase (decrease) in net assets	(639,129)			
Net assets, beginning of year	4,871,245			
Net assets, end of year	<u>\$4,232,116</u>			

INCREASE (DECREASE) IN NET ASSETS BEFORE

Change in accounting principles				
Cumulative effect of change in method of accounting for post-retirement benefits	(186,000)			
Cumulative effect of change in method of accounting for investments	151,879			
Increase (decrease) in net assets	(639,129)			
Net assets, beginning of year	4,871,245			
Net assets, end of year	<u>\$4,232,116</u>			

Temporarily Restricted

	\$ 13,995			
	345,251			
	<u>\$ 30,675</u>			

Permanently Restricted

	359,246			
	<u>(176,695)</u>			
	<u>182,551</u>			
		30,675		
		<u>30,675</u>		

Total

	\$ 516,864			
	222,915			
	38,437			
	<u>3,362,864</u>			
		316,069		
		528,427		
		9,877		
		<u>169,123</u>		
		5,164,576		
		<u>0</u>		
		<u>5,164,576</u>		

1,399,719

187,222

1,520,912

239,885

188,614

114,273

347,929

410,483

146,836

4,556,233

336,231

656,070

7,824

5,556,358

(391,782)

(186,000)

151,879

(425,903)

6,867,464

\$6,441,561

30,675

30,675

(425,903)

1,254,492

\$1,285,167

182,551

182,551

741,727

\$924,278

STATEMENTS OF ACTIVITIES (Continued)
YEAR ENDED JULY 31, 1995 (Restated)

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUES, GAINS AND OTHER SUPPORT				
Tuition and fees	\$ 479,529			\$ 479,529
Investment income and realized gains	199,547	\$ 23,798		223,345
Private gifts, grants and bequests	2,762,726	226,633	\$ 24,128	3,013,487
Auxiliary enterprises				
Child Development Center	324,155			324,155
Student housing	458,527			458,527
Other	9,280			9,280
Other sources	<u>104,504</u>			<u>104,504</u>
Total revenues, gains and other support	4,338,268	250,431	24,128	4,612,827
Net assets released from restrictions	<u>124,333</u>	<u>(124,333)</u>		<u>0</u>
TOTAL REVENUES, GAINS AND OTHER SUPPORT EXPENSES AND LOSSES	<u>4,462,601</u>	<u>126,098</u>	<u>24,128</u>	<u>4,612,827</u>
Educational and general				
Instruction	1,298,270			1,298,270
Libraries	204,411			204,411
General administration	1,162,395			1,162,395
Academic support	217,271			217,271
Student aid	233,745			233,745
Other programs	95,877			95,877
Depreciation	315,688			315,688
Operation and maintenance of plant	<u>307,127</u>			<u>307,127</u>
Total educational and general	3,834,784			3,834,784
Auxiliary enterprises				
Child Development Center	329,844			329,844
Student housing (includes depreciation of \$171,693)	633,098			633,098
Other	<u>7,073</u>			<u>7,073</u>
TOTAL EXPENSES AND LOSSES	<u>4,804,799</u>			<u>4,804,799</u>
INCREASE (DECREASE) IN NET ASSETS	(342,198)	126,098	24,128	(191,972)
NET ASSETS, BEGINNING OF YEAR, AS RESTATED	5,213,443	615,629	1,230,364	7,059,436
NET ASSETS, END OF YEAR	<u>\$4,871,245</u>	<u>\$731,727</u>	<u>\$1,254,492</u>	<u>\$6,857,464</u>

See Notes to Combined Financial Statements

STATEMENTS OF CASH FLOWS YEARS ENDED JULY 31, 1996 AND 1995

	<u>1996</u>	<u>1995</u> (Restated)
CASH FLOWS FROM OPERATING ACTIVITIES		
Decrease in net assets	\$(425,903)	\$(191,972)
Items not requiring (providing) cash:		
Unrealized gains on investments	(38,437)	
Investment income and realized gains on investments	(208,920)	(223,345)
Depreciation	533,520	487,381
Loss on abandonment of equipment and architectural plans	146,836	
Loss on sale of equipment	511	
Changes in accounting principles		
Post-retirement benefits	186,000	
Investments	(151,879)	
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Decrease in accounts receivable	17,669	40,814
Decrease in inventories	874,337	
Decrease in prepaids	3,518	10,218
Increase in accounts payable and accrued expenses	121,043	13,025
Increase (decrease) in student deposits and deposits held in custody	(44,178)	74,966
Increase in deferred income 19,196		
Contributions restricted for long-term investment	<u>(30,675)</u>	<u>(24,128)</u>
Net cash provided by operating activities	<u>128,388</u>	<u>191,296</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of equipment and building improvements	(453,483)	(329,459)
Sales of investments, net of purchases	576,570	23,888
Proceeds from sale of equipment	10,500	
Payments on annuities	<u>(5,476)</u>	<u>(4,298)</u>
Net cash provided by (used in) investing activities	<u>128,111</u>	<u>(309,869)</u>
CASH FLOWS FROM FINANCING ACTIVITIES		
Proceeds from contributions restricted for long-term investment	30,675	24,128
Payments on long-term debt	(92,799)	(108,526)
Net borrowings (repayments) on line of credit	<u>(100,000)</u>	<u>100,000</u>
Net cash provided by (used in) financing activities	<u>(162,124)</u>	<u>15,602</u>
NET INCREASE (DECREASE) IN CASH	94,375	(102,971)
CASH, BEGINNING OF YEAR	<u>111,397</u>	<u>214,368</u>
CASH, END OF YEAR	<u>\$ 205,772</u>	<u>\$ 111,397</u>

NOTES TO FINANCIAL STATEMENTS

July 31, 1996 and 1995

NOTE 1: NATURE OF OPERATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Operations

Midwestern Baptist Theological Seminary, Inc. (Seminary) is an agency of the Southern Baptist Convention (SBC) and is governed by a Board of Trustees elected by the SBC. The Seminary, with its primary campus located in Kansas City, Missouri, is accredited by the North Central Association of Colleges and Schools and the Association of Theological Schools in the United States and Canada. In addition, the Seminary operates masters and diploma courses in St. Louis and Springfield, Missouri, and doctor of ministry programs in Tulsa and Oklahoma City, Oklahoma, and Little Rock, Arkansas. Revenues are predominantly earned from a cooperative program apportionment from the SBC. Revenues are also earned from tuition, residential housing, child development center, gifts, endowments and other auxiliary services.

Net Assets

The Seminary reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

The Seminary has adopted the policy that contributions restricted for capital improvements will be released to unrestricted revenue when the property is placed in service.

Investments

Investments in equity securities having a readily determinable fair value and all debt securities are carried at fair value. All other investments are valued at the lower of cost (or fair value at time of donation, if acquired by contribution) or market value. Investment income and gains that are initially restricted by donor stipulation and for which the restriction will be satisfied in the same year are included in unrestricted net assets. Other investment income, gains and losses are reflected in the statement of activities as unrestricted, temporarily restricted or permanently restricted based upon the existence and nature of any donor or legally imposed restrictions.

Property and Equipment

Property and equipment are depreciated over the estimated useful life of each asset, which ranges from 5 to 40 years. Annual depreciation is primarily computed using the straight-line method. Physical plant and equipment have been substantially recorded at cost with the exception of gifts, which are recorded at market value at date of acquisition.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses, gains, losses and other changes in net assets during the reporting period. Actual results could differ from those estimates.

Financial Instruments

The carrying value of the Seminary's financial instruments, including cash, accounts and notes receivable, accounts payable and notes payable, as reported in the accompanying statements of financial position, approximates fair value.

Reclassifications

Certain reclassifications have been made to the 1995 financial statements to conform to the 1996 financial statement presentation. These reclassifications had no effect on the net increase (decrease) in net assets.

Inventories

Inventories are stated at the lower of cost (first-in, first-out) or market (net realizable value).

Income Taxes

The Seminary is exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code and, accordingly, no provision for income taxes has been made in the financial statements.

NOTE 2: INVESTMENTS AND CHANGE IN ACCOUNTING PRINCIPLE

During 1996, the Seminary adopted the requirements of Statement of Financial Accounting Standards No. 124 which changes the manner in which the carrying values of investments in equity securities having a readily determinable fair value and all debt securities are reported, as well as investment income, gains and losses. The principal effects of the change resulted from adjusting the carrying values of investments to fair values. The cumulative effect of this change in accounting principle increased unrestricted net assets by \$151,879, and the effect of the change increased 1996 excess of revenues over expenses by \$38,437.

Investments at July 31, 1996 and 1995 consisted of the following:

	<u>1996</u>	<u>1995</u>
Managed funds (including cash, equity and debt securities)	\$3,411,068	\$3,588,402
Other	<u>10,000</u>	<u>10,000</u>
	<u>\$3,421,068</u>	<u>\$3,598,402</u>

The funds administered and invested under the direction of the Southern Baptist Foundation and Missouri Baptist Foundation have been pooled for investment purposes with funds received from other Baptist institutions.

NOTE 3: LONG-TERM DEBT

Long-term debt consisted of the following at July 31, 1996 and 1995:

	<u>1996</u>	<u>1995</u>
Note payable, due on demand; interest payable at 10%; collateralized by certain equipment	\$ 27,978	\$ 38,346
Note payable, due in monthly installments of \$807 including interest at 10%, through February 1998; collateralized by certain equipment	14,268	22,069
Mortgage payable, due in monthly installments of \$7,423 including interest at 9¾%, through 2018, collateralized by land and building	795,161	806,118
Mortgage payable, due in monthly payments of \$3,326 including interest at 7½% through 1997, collateralized by land and buildings	64,745	98,418
Note payable, due in monthly payments of \$2,500 plus interest at prime plus ½%; unsecured	<u>187,500</u>	<u>217,500</u>
	1,089,652	1,182,451
	<u>114,989</u>	<u>120,829</u>
Less current maturities	<u>\$ 974,663</u>	<u>\$1,061,622</u>

Aggregate annual maturities of long-term debt at July 31, 1996 are as follows:

1997	\$ 114,989
1998	77,383
1999	44,663
2000	46,159
2001	47,806
Thereafter	<u>758,652</u>
	<u>\$1,089,652</u>

NOTE 4: COOPERATIVE PROGRAM APPORTIONMENT

The Seminary receives a large portion of its operating revenues from the Cooperative Program of the Southern Baptist Convention. The revenues are recorded ratably over the year based on the annual budget allocation of the Convention.

During the years ended July 31, 1996 and 1995, the Seminary received \$3,100,252 and \$2,779,802, respectively, from the Convention. The Convention reported that the monies came from organizations located in the following regions:

	<u>1996</u>	<u>1995</u>
Alabama	\$ 268,473	\$242,893
Alaska	3,653	3,386
Arizona	10,838	9,353
Arkansas	149,490	129,093
California	36,499	32,742
Colorado	8,702	8,037
District of Columbia	3,237	1,330
Florida	213,186	196,980
Georgia	329,367	291,496
Hawaii	5,032	4,824
Illinois	45,935	40,243
Indiana	13,409	11,480
Iowa Fellowship	1,378	1,312
Kansas-Nebraska	12,849	11,636
Kentucky	141,027	134,277
Louisiana	129,411	114,905
Maryland	24,885	22,178
Michigan	7,033	6,532
Minnesota-Wisconsin	1,911	1,603
Mississippi	181,231	159,635
Missouri	115,109	104,791
Nevada	4,029	2,909
New England	2,544	2,276
New Mexico	17,694	15,002
New York	3,188	2,843
North Carolina	171,183	149,555
Ohio	31,526	28,237
Oklahoma	156,875	143,864
Pennsylvania-South Jersey	2,892	2,585
South Carolina	195,519	175,712
Tennessee	213,572	191,060
Texas	428,632	389,899
Utah-Idaho	1,910	1,777
Virginia	88,660	84,142
West Virginia	4,725	3,857
Wyoming	1,769	1,522
Northwest	11,993	11,754
Puerto Rico	481	358
Specials	58,483	42,064
Dakota Fellowship	662	517
Montana Fellowship	1,260	1,143
Total revenues received from the Convention	<u>\$3,100,252</u>	<u>\$2,779,802</u>

NOTE 5: PENSION PLAN

The Seminary participates in the retirement program of the Annuity Board of the Southern Baptist Convention. All administrative officers, directors, supervisory personnel and regular faculty are eligible for the plan, which is a defined contribution plan. Seminary contributions range from 6% to 10% of eligible compensation. The total pension expense for the years ended July 31, 1996 and 1995 was \$121,705 and \$119,117, respectively.

NOTE 6: LINE OF CREDIT

The Seminary has an unsecured revolving line of credit providing for borrowing up to \$300,000, due on demand or if no demand, December 31, 1996. The line of credit bears interest at the Commerce Bank prime rate (8.25% at July 31, 1996) with interest payable quarterly. The Seminary has no outstanding balance at July 31, 1996 and had a balance of \$100,000 outstanding at July 31, 1995.

NOTE 7: TEMPORARILY RESTRICTED NET ASSETS

Temporarily restricted net assets are available for the following purposes:

	<u>1996</u>	<u>1995</u>
Scholarships and student loans	\$349,395	\$291,404
Buildings and equipment	282,468	218,521
Ministry and general	183,357	130,964
Annuities payable	66,407	60,931
Lectureships	<u>42,651</u>	<u>39,907</u>
	<u>\$924,278</u>	<u>\$741,727</u>

NOTE 8: PERMANENTLY RESTRICTED NET ASSETS

Permanently restricted net assets are restricted to:

	<u>1996</u>	<u>1995</u>
Investment in perpetuity, the income from which is expendable to support:		
Scholarships and student loans	\$ 791,773	\$ 764,306
Ministry and general	340,631	337,696
Lectureships	<u>152,764</u>	<u>152,490</u>
	<u>\$1,285,168</u>	<u>\$1,254,492</u>

NOTE 9: TEMPORARILY RESTRICTED ASSETS RELEASED FROM RESTRICTION

Net assets were released from donor restrictions by incurring expenses satisfying the restricted purposes or by occurrence of other events specified by donors. These amounts released during the years ended July 31, 1996 and 1995 are as follows:

	<u>1996</u>	<u>1995</u>
Scholarships and loans extended	\$171,219	\$120,035
Payments on annuities	<u>5,476</u>	<u>4,298</u>
Total restrictions released	<u>\$176,695</u>	<u>\$124,333</u>

NOTE 10: REORGANIZATION

For July 31, 1995 and prior years, the Seminary was consolidated with Seminary Housing Corporation. On July 29, 1996, the trustees of Seminary Housing Corporation, a Missouri not-for-profit corporation providing housing accommodations and facilities to students of the Seminary, voted to dissolve the corporation. The assets and liabilities of the Seminary Housing Corporation reverted to the Seminary. The dissolution of the Seminary Housing Corporation had no net effect on the amounts presented as of and for the years ended July 31, 1996 and 1995.

NOTE 11: POST-RETIREMENT BENEFITS

The Seminary provides certain health care and life insurance benefits to former employees or their spouses. During 1996, the Seminary adopted the provisions of the Statement of Financial Accounting Standards (SFAS) No. 106, *Employers' Accounting for Post-retirement Benefits Other Than Pensions*. This new standard requires that the expected cost of retiree health and life insurance benefits be charged to expense during the years that the employee rendered service rather than the Seminary's past practice of recognizing these costs on a cash basis. The cumulative effect of this accounting change was a charge to operations of \$186,000. The impact on current year cost of operations was \$33,000. The accumulated post-retirement benefit obligation is \$219,000 at July 31, 1996. The Seminary does not intend to pre-fund this obligation. The unfunded accumulated post-retirement benefit obligation was estimated using a 6% increase in current health and life insurance costs over the remaining expected lives of the individuals and was discounted using a rate of 8.25%.

NOTE 12: CHANGE IN FINANCIAL STATEMENT FORMAT

During 1996, the Seminary adopted the requirements of Statement of Financial Accounting Standards No. 117. Certain changes in the form and content of financial statements were required by this standard. Changes regarding the form and content of financial statements and the reporting of net assets by nature of restriction were made retroactively.

The previous practice of reporting assets and liabilities grouped by funds has been replaced by reporting net assets as either unrestricted, temporarily restricted or permanently restricted. While the Seminary continues to maintain certain funds for budgetary and managerial purposes, the net assets in those funds are grouped in the financial statements according to the nature of any restrictions imposed by donors when received. Amounts not restricted by donors are considered unrestricted regardless of the purpose of the fund. Previously reported fund balances at the beginning of 1995 have been

restated into the following net asset categories:

	<u>Net Assets</u>			Total
	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	
Unrestricted current fund	\$1,224,038			\$1,224,038
Restricted current fund	250,000	\$ 94,363		344,363
Plant fund	2,277,039	102,272		2,379,311
Loan fund		71,568		71,568
Endowment fund	<u>1,462,366</u>	<u>347,426</u>	<u>\$1,230,364</u>	<u>3,040,156</u>
	<u>\$5,213,443</u>	<u>\$615,629</u>	<u>\$1,230,364</u>	<u>\$7,059,436</u>

NOTE 13: SIGNIFICANT ESTIMATES AND CONCENTRATIONS

Generally accepted accounting principles require disclosure of certain significant estimates and current vulnerabilities due to certain concentrations. Those matters include the following:

As discussed in Note 11, the Seminary provides health care and life insurance benefits to former employees or their spouses. An estimate of this liability has been recorded using assumptions about life expectancies, increases in health and life insurance premiums and discount rate. The Seminary's estimate for this liability could change materially in the future if the health insurance program is changed or modified.

NOTE 14: ADDITIONAL CASH FLOWS INFORMATION

<u>Additional Cash Information</u>	<u>1996</u>	<u>1995</u>
Interest paid	\$107,552	\$141,855

Independent Accountants' Report

Board of Trustees
Midwestern Baptist Theological Seminary, Inc.
Kansas City, Missouri

We have audited the accompanying statements of financial position of MIDWESTERN BAPTIST THEOLOGICAL SEMINARY, INC. as of July 31, 1996 and 1995, and the related statements of activities and cash flows for the years then ended. These financial statements are the responsibility of the Seminary's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of MIDWESTERN BAPTIST THEOLOGICAL SEMINARY, INC. as of July 31, 1996 and 1995, and the changes in its net assets and its cash flows for the years then ended in conformity with generally accepted accounting principles.

As discussed in Note 12, in 1996 the Seminary changed the form and content of its financial statements by retroactively restating the prior year's financial statements. Also, as discussed in Note 11, in 1996 the Seminary changed its method of accounting for post-retirement benefits other than pensions. Furthermore, as discussed in Note 2, the Seminary changed its method of accounting for investments during 1996.

September 27, 1996

New Orleans Baptist Theological Seminary

CONSOLIDATED STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JULY 31, 1996

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
Revenues, gains and other support				
Student tuition and fees	\$ 2,297,003	-	-	\$ 2,297,003
Gifts				
Southern Baptist Convention - Cooperative Program	5,136,601	-	-	5,136,601
Southern Baptist Convention - Capital Needs	372,507	-	-	372,507
Other	411,998	556,076	395,741	1,363,815
Endowment Income	225,141	150,428	205,393	580,962
Investment and other income	678,594	822,578	47,048	1,548,220
New depreciation in fair value	(79,624)	(16,973)	(84,950)	(181,547)
Sales and services of auxiliary enterprises	1,456,065	-	-	1,456,065
Other	337,714	-	-	337,714
Net assets released from restrictions	<u>919,564</u>	<u>(919,564)</u>	-	-
Total revenues, gains and other support	<u>11,755,563</u>	<u>592,545</u>	<u>563,232</u>	<u>12,911,340</u>
Expenses:				
Programs:				
Division of Biblical Studies	481,749	-	-	481,749
Division of Theological and Historical Studies	504,180	-	-	504,180
Division of Pastoral Ministries	578,576	-	-	578,576
Division of Christian Education Ministries	471,080	-	-	471,080
Division of Church and Music Ministries	423,287	-	-	423,287
Center of Evangelism and Church Growth	136,043	-	-	136,043
School of Christian Training	521,672	-	-	521,672
Non-Divisional Academic Library	1,226,162	-	-	1,226,162
Library	435,052	-	-	435,052
Support Services				
Academic Dean's Office	108,367	-	-	108,367
Registry Office	191,429	-	-	191,429
Administrative and General Maintenance	1,372,880	-	-	1,372,880
Maintenance	975,728	-	-	975,728
Student Aid	859,882	-	-	859,882
Auxiliary enterprise	1,586,969	-	-	1,586,969
Capital Projects	503,843	-	-	503,843
Depreciation	<u>863,286</u>	-	-	<u>863,286</u>
Total Expenses	<u>11,240,185</u>	<u>-0-</u>	<u>-0-</u>	<u>11,240,185</u>

Changes in net assets	515,378	592,545	563,232	1,671,155
Net Assets at beginning of year as restated	<u>32,298,090</u>	<u>2,502,511</u>	<u>16,693,269</u>	<u>51,493,870</u>
Net Assets at end of year	<u>\$32,813,468</u>	<u>\$3,095,056</u>	<u>\$17,256,501</u>	<u>\$53,165,025</u>

CONSOLIDATED STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED JULY 31, 1996

Cash flows from operating activities	
Changes in net assets	\$1,671,155
Adjustments to reconcile change in net assets to net cash provided by operating activities:	
Depreciation	863,286
Net depreciation in fair value of investments	181,547
Increase in cash value of life insurance	(111,711)
Decrease in accounts and student loans receivable	12,230
Decrease in inventories, prepaid expenses, and other assets	22,619
Increase in accounts receivable - related organizations	(59,005)
Decrease in accounts payable accrued expenses	(20,546)
Decrease in deposits and deferred revenue	(59,184)
Increase in accounts payable - related organizations	49,594
Net cash provided by operating activities	<u>2,549,985</u>
Cash flows from investing activities:	
Purchase of investments	(1,662,765)
Proceeds from sale of investments	240,215
Purchase of property and equipment	<u>(705,032)</u>
Net cash used by investing activities	<u>(2,127,582)</u>
Cash flows from financing activities:	
Payments on long-term debt	<u>(25,398)</u>
Net increase in cash and cash equivalents	397,005
Cash and cash equivalents - beginning of year	<u>1,084,551</u>
Cash and cash equivalents - end of year	<u>\$1,481,556</u>
Supplemental data:	
Interest paid:	<u>\$ 4,560</u>

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

JULY 31, 1996

Assets:

Cash and cash equivalents	\$ 1,481,556
Accounts receivable	356,388
Accounts receivable - related organizations	115,094
Student loans receivable	49,898
Inventories, prepaid expenses and other assets	223,615
Investments	29,928,672
Property and equipment, net	<u>21,605,600</u>

Total assets \$53,760,883

Liabilities:

Accounts payable and accrued expenses	267,045
Accounts payable - related organizations	62,954
Deposits and deferred revenue -	242,047
Long-term debt	<u>23,812</u>

Total liabilities 595,858

Net assets:

Unrestricted	32,813,468
Temporarily restricted	3,095,056
Permanently restricted	<u>17,256,501</u>
Total net assets	<u>53,165,025</u>
Total liabilities and net assets	<u>\$53,760,883</u>

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**Note 1 - NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**Nature of Activities

The consolidated financial statements include the accounts of the New Orleans Baptist Theological Seminary (Seminary) and the New Orleans Baptist seminary Foundation (Foundation). The seminary is an agency of the southern Baptist convention (SBC) and is governed by a Board of Trustees elected by the SBC. The Foundation is a nonprofit corporation organized under the laws of the State of Louisiana to provide financial support to the seminary.

Because these entities (hereafter collectively termed the "Seminary") are under common control and management and share the same facilities and other resources, the accompanying financial statements include these entities on a consolidated basis. All significant intercompany balances and transactions have been eliminated.

Basis of Accounting

The financial statements of the Seminary have been prepared on the accrual basis of accounting and accordingly reflect all significant receivables, payables, and other liabilities.

Basis of Presentation

Financial statement presentation follows the recommendations of the Financial Accounting Standards Board (FASB) in its Statement of Financial Accounting standards (SFAS) No. 117, Financial Statements of Not-for-Profit Organizations. Under those provisions, net assets and revenues, gains, and losses are classified based on the existence or absence of donor-imposed restrictions as follows:

- Unrestricted net assets - Net assets that are not subject to donor-imposed stipulations.
- Temporarily restricted net assets - Net assets subject to donor-imposed stipulations that can be fulfilled by actions of the seminary pursuant to those stipulations or that expire by the passage of time.
- Permanently restricted net assets - Net assets subject to donor-imposed stipulations that they be maintained permanently by the seminary. Generally, the donors of such assets permit the Seminary to use all or part of the income earned on the assets.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles includes the use of estimates that affect the financial statements. Accordingly, actual results could differ from those estimates.

Cash and Cash Equivalents

For purposes of the statement of cash flows, cash equivalents include time deposits, certificates of deposit, and all highly liquid debt instruments with original maturities of three months or less, except that such investments purchased with endowment assets or deposits with trustees are classified as long-term investments.

Investments

Investments in marketable securities are stated at fair market value. Real estate investments are stated primarily at current appraised value. Securities not publicly traded are stated at estimated market value. Restricted gains and investment income whose restrictions are met in the period the gains or income are recognized are reported as unrestricted revenue and gains.

Property and Equipment

Property and equipment are stated primarily at cost less accumulated depreciation. Depreciation is computed on the straight-line method over the estimated useful lives of the assets (which range from 5 to 67 years). Expenditures for new construction, major renewals and replacements, and equipment are capitalized.

Contributions of long-lived assets or contributions restricted for acquisition of long-lived assets are reported as increases in temporarily restricted net assets. Restrictions are considered met, and an appropriate amount reclassified to unrestricted net assets, over the useful life of the long-lived assets as calculated by the seminary's depreciation policy.

Fair Value of Financial Instruments

The Seminary did not hold financial instruments for trading purposes at July 31, 1996.

The carrying amounts of cash and cash equivalents, accounts receivable, accounts receivable - related organizations, and student loans receivable approximate fair value because of the short maturity of those financial instruments. The carrying amounts (which are fair value) of long-term investments, which includes deposits with trustees, are based upon values provided by an external investment manager or quoted market values. In the limited cases where such values are not available, historical cost is used as an estimate of market value.

The carrying amount of notes payable approximates fair value because those financial instruments bear interest at variable rates that approximate current market rates for notes with similar maturities and credit quality.

The Seminary's financial instruments at July 31, 1996 are summarized as follows:

	<u>Carrying Amount</u>	<u>Fair Value</u>
Financial assets:		
Cash and cash equivalents	\$ 1,481,556	\$ 1,481,556
Accounts receivable	356,388	356,388
Accounts receivable - related organizations	115,094	115,094
Student loans receivable	49,898	49,898
Long-term investments	29,928,672	29,928,672
Financial liabilities:		
Long-term debt	23,812	23,812
Accounts payable - related-organizations	62,954	62,954

Contributions

The Seminary accounts for contributions in accordance with the recommendations of the FASB in SFAS No. 116, Accounting for Contributions Received and Contributions Made. Contributions, including unconditional promises to give, are recognized as revenues in the period received. Conditional promises to give are not recognized until they become unconditional; that is, when the conditions on which they depend are substantially met. Contributions of assets other than cash are recorded at their estimated fair value. Contributions to be received after one year are discounted at an appropriate discount rate commensurate with the risks involved. Amortization of discounts is recorded as additional contribution revenue in accordance with donor-imposed restrictions, if any, on the contributions.

Restricted contributions whose restrictions are met in the period the contributions are received are reported as unrestricted contributions.

At July 31, 1996, no conditional promises to give or contributions to be received after one year existed.

Income Taxes

The Seminary is a nonprofit organization that is exempt from federal income tax under Internal Revenue Code Section 501(c)3.

Note 2 - INVESTMENTS

Investments are stated at fair value and are summarized as follows:

	<u>Cost</u>	<u>Fair Value</u>	<u>Unrealized Appreciation (Depreciation)</u>
Investments administered by Baptist Foundations:			
Southern Baptist Foundation	\$24,074,649	\$24,041,449	(\$33,200)
Baptist Foundation of Texas	750,000	721,814	(28,186)
Louisiana Baptist Foundation	536,109	524,590	(11,519)
Baptist Foundation of Alabama	306,407	313,178	6,771
Notes receivable	2,765,025	2,765,025	-
Real estate	1,185,841	1,185,841	-
Cash value of insurance policies	195,623	195,623	-
other	<u>176,034</u>	<u>181,152</u>	<u>5,118</u>
Total	<u>\$29,989,688</u>	<u>\$29,928,672</u>	<u>(\$61,016)</u>

The following schedule summarizes investment return and its classification in the statement of activities:

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
Investment income and net realized gains	\$903,735	\$973,006	\$252,441	\$2,129,182
Net unrealized gains (losses)	<u>(79,624)</u>	<u>(16,973)</u>	<u>(84,950)</u>	<u>(181,547)</u>
Total investment return	<u>\$824,111</u>	<u>\$956,033</u>	<u>\$167,491</u>	<u>\$1,947,635</u>

Note 3 - PROPERTY AND EQUIPMENT

Property and equipment consists of the following at July 31, 1996:

Land and improvements	\$ 1,819,752
Leasehold improvements	934,085
Buildings, furniture and equipment	25,510,211
Library books and microfilm	1,546,721
Property under capital lease	<u>162,523</u>
Total property and equipment	29,973,292
Accumulated depreciation	<u>8,367,632</u>
Net property and equipment	<u>\$21,605,660</u>

Depreciation for the year ended July 31, 1996 totaled \$863,286.

Note 4 - LONG-TERM DEBT

Long-term debt consists of a capital lease, dated March 15, 1990, in connection with the acquisition of a telephone system for the Seminary. The lease is summarized as follows at July 31, 1996:

Noncancellable seven-year capital lease with monthly principal and interest payments of \$2,505, bearing interest at 12.07%, with a \$1 bargain purchase option due May 1, 1997	<u>\$23,812</u>
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The total annual maturities of long-term debt are as follows:

1997	<u>\$23,812</u>
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Note 5 - RETIREMENT PROGRAM

The Seminary participates in the retirement program of the Annuity Board of the Southern Baptist Convention under which the Seminary contributes an amount equal to a percentage of each employee is annual salary. The seminary's policy is to fund all pension costs in the period earned by the employee. Total pension expenditures for the year ended July 31, 1996 was \$264,616.

Note 6 - GIFTS

The Seminary receives a large portion of its operating revenues from gifts, of which a substantial portion is received from the cooperative Program of the Southern Baptist Convention. cooperative Program gifts are recorded ratably over the year based on the annual budget allocation of the Convention. Gifts are summarized as follows:

**GIFTS AND GRANTS
FOR THE YEAR ENDED JULY 31, 1996**

Southern Baptist Convention

	TOTAL	Cooperative Program	Designated	Other
Alabama	\$ 555,121	\$ 472,128	-	\$ 82,993
Alaska	6,474	6,424	-	50
Arizona	20,110	19,060	-	1,050
Arkansas	264,874	262,888	-	1,986
California	70,797	64,187	-	6,610
Churches - miscellaneous	102,847	102,847	-	-
Colorado	15,303	15,303	-	-
Dakota Fellowship	1,164	1,164	-	-
District of Columbia	5,692	5,692	-	-
Florida	396,070	374,903	685	20,482
Georgia	673,149	579,215	1,132	92,802
Hawaii	12,974	8,849	-	4,125
Illinois	83,501	80,781	-	2,720
Indiana	25,427	23,580	22	1,825
Iowa Fellowship	2,460	2,423	7	30
Kansas and Nebraska	24,795	22,595	-	2,200
Kentucky	249,202	248,007	-	1,195
Louisiana	650,533	227,578	409	422,546
Maryland	45,360	43,760	-	1,600
Massachusetts	2,129	-	-	2,129
Michigan	17,728	12,369	-	5,359
Minnesota-Wisconsin	3,361	3,361	-	-
Mississippi	549,312	318,708	-	230,604
Missouri	203,108	202,428	-	680
Montana Fellowship	2,216	2,216	-	-
Nevada	10,086	7,085	-	3,001
New England	4,474	4,474	-	-
New Mexico	31,382	31,117	-	265
New York	12,206	5,606	-	6,600
North Carolina	314,449	301,037	1,277	12,135
Northwest	21,316	21,091	-	225
Ohio	55,546	55,441	-	105
Oklahoma	282,504	275,876	203	6,425
Pennsylvania and S. Jersey	7,343	5,086	-	2,257
Puerto Rico/Virgin Islands	845	845	-	-
South Carolina	373,340	343,833	-	29,507
Tennessee	403,371	375,582	4,547	23,242
Texas	870,005	753,779	87,674	28,552
Utah and Idaho	3,359	3,359	-	-
Virginia	176,359	155,914	-	20,445
West Virginia	11,620	8,309	-	3,311
Wyoming	3,113	3,113	-	-
Specials	12,694	-	-	12,694
Total	\$6,577,719	5,452,013	95,956	1,029,750
Add deferred, beginning of year	239,417	239,417	-	-
Total	6,817,136	5,691,430	95,956	1,029,750
Less deferred, end of year	182,322	182,322	-	-
Net	\$6,634,814	\$5,509,108	\$95,956	\$1,029,750

New Orleans Baptist
Seminary Foundation

Total	\$ 238,109	\$ -	\$ -	\$ 238,10
Consolidated Total	\$ 6,872,923	\$5,509,108	\$ 95,956	\$1,267,859

Gifts are summarized in the statement of activities as follows:

Southern Baptist Convention - Cooperative Program	\$5,136,601
Southern Baptist Convention - Capital Needs	372,507
Other	<u>1,363,815</u>
Total	<u>\$6,872,923</u>

Note 7 - RELATED-PARTY TRANSACTIONS

The Seminary's relationship with Providence Housing Corporation and Providence Educational Foundation is considered to be a related-party relationship. Both the Corporation and the Foundation have an economic interest in the seminary in that the activities of the corporation and the Foundation are solely for the benefit of the Seminary. However, the Seminary, by definition, does not have a controlling financial interest in the two organizations in that each of the organizations is a self-sustaining entity with a self-perpetuating Board of Trustees. Consequently, neither the corporation or the Foundation has been consolidated with the Seminary. The following summarizes financial information related to the Seminary, the Corporation, and the Foundation.

Accounts Receivable/Payable

The Seminary has various accounts receivable/payable with Providence Housing Corporation and Providence Educational Foundation, which are related parties. Both the Corporation and the Foundation, nonprofit organizations, are operated for the benefit of the seminary. As of July 31, 1996, the following accounts receivable/payable existed:

Accounts receivable:	
Providence Housing corporation	\$115,094
Accounts payable:	
Providence Educational Foundation	\$ 62,954

Notes Receivable

Notes receivable from related parties as of July 31, 1996 consist of the following:

Providence Housing Corporation

New Orleans Baptist Seminary Foundation 10% note with monthly installments of \$7,757, due March, 2007, unsecured	\$ 609,103
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New Orleans Baptist Theological seminary 10% note with monthly installments of \$5,333, due July, 1999, unsecured	483,997
New Orleans Baptist Theological Seminary 3.5% term note, due on demand, unsecured	<u>382,000</u>
	<u>1,475,100</u>
Providence Educational Foundation New Orleans Baptist Theological Seminary, 6% to 8% note, interest due monthly, principal due on or before December, 2019, unsecured	<u>1,200,000</u>
Total notes receivable	<u>\$2,675,100</u>

Lease Agreements

Providence Housing Corporation

The Seminary leases all of the property of the Corporation, which consists of apartment and residential rental units. Under the terms of the lease, which is a year-to-year lease, the Seminary will pay annual rentals of \$267,840 for 1997. Annual rentals paid for 1996 was \$267,840.

Providence Educational Foundation

The Foundation leases office space from the Seminary on a month-to-month basis. The agreement calls for rent of \$1,500 per month which totaled \$18,000 for 1996. The lease terms are expected to remain unchanged for 1997.

Summary of Financial Information

A summary of financial information at July 31, 1996 for Providence Housing Corporation and Providence Educational Foundation is as follows:

	<u>Providence Housing Corporation</u>	<u>Providence Educational Foundation</u>
Total assets	<u>\$2,239,430</u>	<u>\$1,280,526</u>
Total liabilities	<u>\$1,888,314</u>	<u>\$1,207,150</u>
Net assets	<u>\$ 351,116</u>	<u>\$ 73,376</u>
Revenue	<u>\$ 272,815</u>	<u>\$ 544,935</u>
Expenses	<u>\$ 263,032</u>	<u>\$ 511,634</u>

Note 8 - CHANGE IN ACCOUNTING PRINCIPLES

Change for New Pronouncement

The Seminary elected to adopt Statement of Financial Accounting Standards (SFAS) No. 116, Accounting— for Contributions Received and Contributions Made, during the year ended July 31, 1996. In accordance with SFAS No. 116, contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and or nature of any donor restrictions. As permitted by 15 SFAS No. 116, the Seminary has retroactively applied the provisions of this new statement. No restatement of net assets or change in net assets was required as a result of the adoption of SFAS No. 116.

During the year ended July 31, 1996, the seminary elected to adopt Statement of Financial Accounting Standards (SFAS) No. 117, Financial Statements for Not-for-Profit Organizations. Under SFAS No. 117, the Seminary is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets. In addition, the seminary is required to present a statement of cash flows. As permitted by this new Statement, the Seminary has reclassified its financial statements to present the three classes of net assets required. This reclassification had no effect on the change in net assets for the year ended July 31, 1996.

The Seminary changed its policy of accounting for investments from lower of cost or market to fair value in accordance with SFAS No. 124, Accounting for Certain Investments Held by Not-for-Profit Organizations. The Seminary adopted the provisions of Statement No. 124 by restating net assets as of July 31, 1995. Unrestricted net assets as of July 31, 1995 were increased by \$187,480, which represents the unrealized gains on investments that were not recognized previously. The effect of Statement No. 124 on the seminary's change in net assets for the year ended July 31, 1996 was a decrease of \$181,547. That effect is included in changes in unrestricted net assets because the gains and losses are unrestricted.

INDEPENDENT AUDITORS' REPORT

Board of Trustees
New Orleans Baptist Theological Seminary

We have audited the accompanying consolidated statement of financial position of New Orleans Baptist Theological Seminary as of July 31, 1996, and the related consolidated statements of activities and cash flows for the year then ended. These consolidated financial statements are the responsibility of the Seminary's management. Our responsibility is to express an opinion on these consolidated financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the consolidated financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall consolidated financial statement presentation. We believe that our audit provided a reasonable basis for our opinion.

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of New Orleans Baptist Theological Seminary as of July 31, 1996, and the changes in its net assets and its cash flows for the year then ended in conformity with generally accepted accounting principles.

As discussed in Note 8 to the financial statements, in 1996 the Seminary changed its method of accounting for contributions and investments, and its method of financial reporting and financial statement presentation.

Our audit was made for the purpose of forming an opinion on the consolidated financial statements taken as a whole. The consolidating statements in the supplementary information are presented for purposes of additional analysis of the consolidated financial statements rather than to present the financial position, changes in net assets, and cash flows of the individual funds and organizations. Such information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and, in our opinion, is fairly stated in all material respects in relation to the consolidated financial statements taken as a whole.

Mathis, West, Huffines, & Co., P.C.

Wichita Falls, Texas
September 12, 1996

Southeastern Baptist Theological Seminary, Inc.

STATEMENT OF FINANCIAL POSITION

July 31, 1996

ASSETS

Cash	\$ 86,801
Accounts and notes receivable, less allowance for doubtful accounts of \$103,963	496,121
Accrued investment income receivable	580,541
Prepaid expenses and other assets	50,171
Inventories	49,980
Investments (Notes 2 and 4)	14,014,609
Property and equipment, net (Note 6)	<u>16,117,418</u>
Total assets	<u>\$ 31,395,641</u>

LIABILITIES AND NET ASSETS

Accounts payable and other accrued expenses	\$ 120,821
Student deposits	159,437
Accrued postretirement benefit cost (Note 7)	390,765
Due to donors of remainder trusts	<u>50,324</u>
Total liabilities	<u>721,347</u>

Net Assets	
Unrestricted	19,782,966
Temporarily restricted (Note 8)	2,916,543
Permanently restricted (Note 9)	7,974,785
Total net assets	<u>30,674,294</u>
Total liabilities and net assets	<u>\$ 31,395,641</u>

See Notes to Financial Statements.

STATEMENT OF ACTIVITIES

Year Ended July 31, 1996

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenues, gains and other support:				
Tuition and fees	\$1,678,189	\$ -	\$ -	\$1,678,189
Sales and services of auxiliary enterprises	1,219,856	-	-	1,219,856
SBC Cooperative Program grants	4,051,687	-	-	4,051,687
Private gifts and bequests	293,018	1,386,181	231,920	1,911,119
Investment income	325,859	274,633	98,976	699,468
Gain on sale of investments	604,888	660,998	-	1,265,886
Other income	<u>35,627</u>	<u>5,283</u>	<u>-</u>	<u>40,910</u>
Total revenues, gains and other support	<u>8,209,124</u>	<u>2,327,095</u>	<u>330,896</u>	<u>10,867,115</u>
Net assets released from program restrictions (Note 10)	<u>1,527,443</u>	<u>(1,527,443)</u>	<u>-</u>	<u>-</u>
Expenses:				
Educational and general				
Instructional	2,328,179	-	-	2,328,179
Other academic activities	969,242	-	-	969,242
Public relations	181,152	-	-	181,152
Student development	341,229	-	-	341,229
Administrative and general	1,532,314	-	-	1,532,314
Operation and maintenance of plant	852,589	-	-	852,589
Student aid	<u>1,242,983</u>	<u>-</u>	<u>-</u>	<u>1,242,983</u>
Total educational and general	<u>7,447,688</u>	<u>-</u>	<u>-</u>	<u>7,447,688</u>
Auxiliary enterprises	1,116,164	-	-	1,116,164
Other nondepartmentalized	773,862	-	-	773,862
Depreciation	<u>475,574</u>	<u>-</u>	<u>-</u>	<u>475,574</u>
Total expenses	<u>9,813,288</u>	<u>-</u>	<u>-</u>	<u>9,813,288</u>
Change in net assets	(76,721)	799,652	330,896	1,053,827
Net assets:				
Beginning	<u>19,859,687</u>	<u>2,116,891</u>	<u>7,643,889</u>	<u>29,620,467</u>
Ending	<u>\$ 19,782,966</u>	<u>\$ 2,916,543</u>	<u>\$ 7,974,785</u>	<u>\$ 30,674,294</u>

See Notes to Financial Statements.

STATEMENT OF CASH FLOWS

Year Ended July 31, 1996

Cash Flows From Operating Activities	
Change in net assets	\$ 1,053,827
Adjustments to reconcile change in net assets to net cash provided by operating activities:	
Depreciation	475,574
Bad debt expense	27,509
Gain on sale of investments	(1,265,886)
(Increase) decrease in:	
Accounts and notes receivable	(88,222)
Accrued investment income receivable	(236,461)
Prepaid expenses and other assets	(28,940)
Inventories	17,813
Increase (decrease) in:	
Accounts payable and other accrued expenses	90,461
Student deposits	67,903
Accrued postretirement benefit obligations	390,765
Due to donors of remainder trusts	<u>(5,283)</u>
Net cash provided by operating activities	<u>499,060</u>
Cash Flows From Investing Activities	
Proceeds from sales of investments	7,918,025
Purchase of investments	(6,713,787)
Purchases of property and equipment	<u>(1,736,446)</u>
Net cash used in investing activities	<u>(532,208)</u>
Net decrease in cash	(33,148)
Cash:	
Beginning	<u>119,949</u>
Ending	\$ <u>86,801</u>

See Notes to Financial Statements.

NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of Organization and Significant Accounting Policies

Nature of organization: The Seminary is an agency of the Southern Baptist Convention. It is governed by the board of trustees who are elected by the Convention. Outlined below are the accounting and reporting policies considered significant by the Seminary.

Accrual basis: The financial statements of the Seminary have been prepared on the accrual basis of accounting.

Basis of presentation: The Seminary adopted Statement of Financial Accounting Standards No. 116, Accounting for Contributions Received and Contributions Made ("SFAS 116") in its year ended July 31, 1996. In accordance with the new standard, contributions received are recognized as revenues at their fair values when they become unconditional. In prior years, such contributions were recorded on the cash basis of accounting. Under the provisions of SFAS 116, contributions with donor-imposed restrictions are recorded as temporarily restricted net assets until the restrictions are met or are recorded as permanently restricted if the donor has specified that the gift principal remain intact. When donor imposed restrictions have been met, contributions previously reported as temporarily restricted are reported as net assets released from restrictions.

The adoption of SFAS No. 116 did not have a material effect on the Seminary's financial statements because the Seminary did not have any outstanding contributions receivable at the beginning or end of fiscal year July 31, 1996.

The Seminary also adopted Statement of Financial Accounting Standards No. 117, Financial Statements for Not-For-Profit Organizations in its year ended July 31, 1996. Under this standard, net assets and revenues, expenses, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, net assets of the Seminary and changes therein are classified and reported as follows:

Unrestricted net assets - Net assets that are not subject to donor-imposed stipulations.

Temporarily restricted net assets - Net assets subject to donor-imposed stipulations that may or will be met either by actions of the Seminary and/or by the passage of time.

Permanently restricted net assets - Net assets subject to donor-imposed stipulations that they be maintained permanently by the Seminary. Generally, the donors of these assets permit the Seminary to use all or part of the earnings on the related investments for general or specific purposes.

Cash: The Seminary places its cash with high quality financial institutions. At times, such cash is in excess of the FDIC insurance limit.

Inventories: Inventories are valued at the lower of cost or market, with cost determined using the first-in, first-out method.

Investments: Investments are recorded at cost if purchased and donated investments are recorded at fair value at the date of gift. Unless specifically directed by the donor, endowment contributions received by the Seminary are pooled and investments are then purchased from the funds available.

Allowance for doubtful accounts: The Seminary has established allowances for doubtful accounts on accounts and notes receivable, primarily amounts due from students, faculty and staff. The allowance is established through a provision charged to the statement of activities and accounts are written-off against the allowance when management believes that collectibility is unlikely. The allowance is maintained at a level that management believes is adequate to absorb losses on existing accounts based upon evaluation of the outstanding accounts and prior charge-off experience.

Long-lived assets: Cash or other assets whose purpose is to acquire long-lived assets are recorded as unrestricted if the Seminary has internally designated such assets or restricted if such assets represent gifts received with donor imposed restrictions. Once acquired, all long-lived assets, primarily property and equipment, are also recorded as unrestricted net assets. Property and equipment is stated at cost less accumulated depreciation. Depreciation is computed using the straight-line method over the following estimated useful lives:

	Years
Land improvements	10 to 20
Buildings	25 (plus actual life prior to 1993)
Equipment	5 to 15

Postretirement benefits: The Seminary provides certain postretirement benefits, including health care benefits, for all retired employees that meet eligibility requirements. Effective August 1, 1995, the Seminary adopted Financial Accounting Standards Board Statement No. 106, Employers' Accounting for Postretirement Benefits Other Than Pensions, to account for the costs of those benefits. Under that Statement, the Seminary's estimated costs that will be paid after retirement is generally being accrued by charges to expense over the employees' active service periods to the dates they are fully eligible for benefits. Prior to August 1, 1995, the Seminary expensed its share of such costs as they were paid.

Income taxes: The Seminary is exempt from federal and state income taxes.

Use of estimates in preparation of financial statements: The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, gains and other support and expenses during the reporting period. Actual results could differ from those estimates.

Note 2. Investments

Investments of the Seminary at July 31, 1996 consist of the following:

	Carrying Value	Fair Value
Common stocks	\$ 209,125	\$ 57,560
Pooled investments, Southern Baptist Foundation	1,052,401	1,152,714
Trusts administered by outside trustees	2,030,885	2,161,963
Mutual funds	8,734,491	8,645,820
Notes receivable	103,874	103,874
Real estate	109,447	109,447
Short-term cash investments	<u>1,774,386</u>	<u>1,774,386</u>
	<u>\$ 14,014,609</u>	<u>\$ 14,005,764</u>

Note 3. Retirement Plan

Permanent employees of Southeastern Baptist Theological Seminary, Inc. who normally work at least half-time are participants in a retirement annuity plan sponsored by the Southern Baptist Convention Annuity Board. The Seminary contributes 10% of each eligible participant's compensation to the plan and will match an additional 5% employee contribution. Retirement fund investments are self-directed by the plan participants and the Seminary has no further obligation once the contribution has been made. The Southeastern Baptist Theological Seminary Inc.'s contribution to the plan for 1996 was \$282,323.

Note 4. Auditing Requirements

As required by the Southern Baptist Convention, all securities held by the Seminary were examined by the auditors in the presence of two bonded representatives of the Seminary. All securities placed in custody with a trustee were confirmed to the auditors directly by the trustee.

Note 5. Assets Held by Others

The North Carolina Baptist Foundation is administering certain deferred trust assets held for the benefit of Southeastern Baptist Theological Seminary, Inc. These trust assets are restricted in order to provide that all trust income accrues to the donor for life, after which all earnings have been designated to benefit the Seminary. Such assets are not recorded on the Seminary's books because either the trust is revocable or the donor maintains the right to change beneficiaries. The North Carolina Baptist Foundation also administers certain perpetual trusts for the benefit of the Seminary and distributes the earnings from such trusts annually to the Seminary. The assets in these perpetual trusts are recorded as investments by the Seminary.

Note 6. Property and Equipment

Property and equipment at July 31, 1996 is comprised of the following:

Land	\$ 228,629
Land improvements	840,383
Buildings	18,114,474
Equipment	<u>4,606,327</u>
	23,789,813
Less accumulated depreciation	<u>7,672,395</u>
	<u>\$ 16,117,418</u>

Note 7. Postretirement Benefits and Accounting Change

The Seminary sponsors a postretirement benefit plan for all employees that meet the eligibility requirements. The plan is noncontributory and unfunded.

As stated in Note 1, the Seminary changed its accounting policy with respect to the plan as of August 1 1995. In conjunction therewith, the Seminary charged through the statement of activities \$515,539 for the year ended July 31, 1996 as postretirement benefits expense, of which \$124,774 was paid during the current period. The Seminary has elected to adopt SFAS No. 106 using the delayed recognition method which permits the Seminary to amortize the accumulated postretirement benefit obligation at August 1, 1995, \$2,938,723, over the next twenty years. Net periodic postretirement benefit cost included the following components for the year ended July 31, 1996:

Service cost-benefits attributable to service during the year	\$ 128,186
Interest on accumulated postretirement benefit obligation	240,417
Amortization of unrecognized transition obligation at date of initial adoption	<u>146,936</u>
	<u>\$ 515,539</u>

The following table sets forth the plan's funded status reconciled with the liability recognized in the accompanying statement of financial position at July 31, 1996.

Accumulated postretirement benefit obligation:

Retirees	\$ (1,926,100)
Other fully eligible participants	(418,266)
Other active participants	<u>(483,734)</u>
	<u>(2,828,100)</u>

Plan assets

Accumulated postretirement benefit obligation in excess of plan assets	(2,828,100)
Unrecognized transition obligation	2,791,787
Unrecognized net experience losses (gains)	<u>(354,452)</u>
Accrued postretirement benefit cost	<u>\$ (390,765)</u>

For measurement purposes, an 11.5 percent annual rate of increase in per capita health care costs of covered benefits was assumed for 1996, with such annual rate of increase gradually declining by .5% over the next eleven years. If assumed health care cost trend rates were increased by 1 percentage point in each year, the accumulated postretirement benefit obligation at July 31, 1996 would be increased by approximately \$480,000 (17%) and the aggregate of the service and interest cost components of net periodic postretirement benefit costs for the year ended July 31, 1996 would be increased by \$62,000 (17%).

Note 8. Temporarily Restricted Net Assets

Temporarily restricted net assets as of July 31, 1996 are available for the following purposes:

Scholarships	\$ 626,529
Loans to students	458,696
Remainder trusts	24,868
Institutional Support	<u>1,806,450</u>
	<u>\$ 2,916,543</u>

Note 9. Permanently Restricted Net Assets

Permanently restricted net assets are restricted to:

Investment in perpetuity, the income from which is expendable to support:

Scholarships	\$ 2,709,386
Institutional Support	3,359,072
Faculty	1,047,314
Library	455,072
Lectures end awards	232,409
Plant maintenance	<u>171,532</u>
	<u>\$ 7,974,785</u>

Note 10. Net Assets Released from Donor Restrictions

Net assets during the year ended July 31, 1996 were released from donor restrictions by incurring expenses satisfying the restricted purposes or by occurrence of other events specified by the donors.

Purpose restrictions accomplished:

Institutional support	\$ 249,550
Student aid	1,242,983
Remainder trust expenses	7,401
Other miscellaneous	<u>27,509</u>
	<u>\$ 1,527,443</u>

Note 11. Fair Value of Financial Instruments

FASB Statement No. 107, Disclosure About Fair Value of Financial Instruments, requires disclosure of fair value information about financial instruments, whether or not recognized in the statement of financial position, for which it is practicable to estimate that value. The carrying amount and fair values of the Seminary's financial instruments are as follows:

	Carrying Value	Fair Value
Cash	\$ 86,801	\$ 86,801
Accounts and notes receivable	496,121	496,121
Accrued investment income receivable	580,541	580,541
Investments	14,014,609	14,005,764
Due to donors of remainder trusts	50,324	50,324

The carrying amount of cash, accounts and notes receivable and accrued investment income receivable approximate their fair values due to their relatively short-term nature. The fair value of investments is based on quoted market prices. Amounts due to donors of remainder trusts are recorded at the present value of estimated future cash flows, which approximates fair value.

Note 12. Future Reporting Requirement

The Financial Accounting Standards Board has issued SFAS No. 124, Accounting for Certain Investments Held by Not-For-Profit Organizations, which the Seminary has not been required to adopt as of July 31, 1996. The statement, which will be in effect for the Seminary's fiscal year beginning August 1, 1996, will require that the Seminary report any investment in equity securities with readily determinable fair values and all investments in debt securities at fair value, with unrealized gains and losses included in the statement of activities. In addition, the statement will require certain other disclosures, including the return on those investments. The statement can be adopted by either restating all prior year statements presented or by recognizing the cumulative effect of the change in the year of adoption. The statement will require fair value reporting for the Seminary's portfolio of debt securities or equity securities with readily determinable fair values.

INDEPENDENT AUDITOR'S REPORT

To the Board of Trustees
 Southeastern Baptist Theological Seminary, Inc.
 Wake Forest, North Carolina

We have audited the accompanying statement of financial position of Southeastern Baptist Theological Seminary, Inc. as of July 31, 1996, and the related statements of activities and cash flows for the year then ended. These financial statements are the responsibility of the Seminary's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion. In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Southeastern Baptist Theological Seminary, Inc. as of July 31, 1996 and the changes in its net assets and its cash flows for the year then ended in conformity with generally accepted accounting principles.

As discussed in Note 1 to the financial statements, Southern Baptist Theological Seminary, Inc. adopted the provisions of the Financial Accounting Standards Board's Statement of Financial Accounting Standards No. 106, Employers' Accounting for Postretirement Benefits Other Than Pensions, and No. 117, Financial Statements of Not-For-Profit Organizations, in 1996.

Investments held by the Southern Baptist Foundation and by other trustees and the investment transactions in the accounts were confirmed directly to us by those trustees.

September 27, 1996

MCGLADREY & PULLEN, LLP

INDEPENDENT AUDITOR'S REPORT
ON THE SUPPLEMENTARY INFORMATION

To the Board of Trustees
 Southeastern Baptist Theological Seminary, Inc.
 Wake Forest, North Carolina

Our audits were made for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplementary information which follows is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information, except for the schedule of insurance in force, on which we express no opinion, has been subjected to the auditing procedures applied in the audits of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

September 27, 1996

MCGLADREY & PULLEN, LLP

STATEMENT OF CURRENT FUNDS REVENUES, EXPENDITURES
AND OTHER CHANGES

Year Ended July 31, 1996 With Comparative Totals for the Year Ended July 31, 1995

	<u>Unrestricted</u>	<u>1996 Restricted</u>	<u>Total</u>	<u>1995 Total</u>
Revenues:				
Student fees:				
Matriculation	\$ 1,427,786	\$ -	\$ 1,427,786	\$ 1,091,393
Other	250,403	-	250,403	177,969
Endowment income	217,994	238,215	456,209	379,344
Other investment income	95,491	-	95,491	127,626
Gifts and grants:				
Cooperative Program,				
Southern Baptist Convention	4,046,912	-	4,046,912	3,776,159
Other	297,793	296,390	594,183	646,574
Gifts, restricted, student aid	-	1,089,791	1,089,791	1,020,460

	<u>Unrestricted</u>	<u>1996 Restricted</u>	<u>Total</u>	<u>1995 Total</u>
Child Care Center	215,783	-	215,783	232,102
Auxiliary enterprises:				
Student apartments and houses	688,699	-	688,699	656,655
Dormitories	242,338	-	242,338	163,850
Student Center	36,574	-	36,574	24,130
Infirmary	6,610	-	6,610	7,020
Other	<u>29,852</u>	-	<u>29,852</u>	<u>23,037</u>
Total revenues	<u>7,556,235</u>	<u>1,624,396</u>	<u>9,180,631</u>	<u>8,326,319</u>
Expenditures:				
Administrative and general:				
President's office	271,544	-	271,544	251,431
Business office	281,341	-	281,341	204,029
Information systems	128,445	-	128,445	141,127
Student development	341,229	-	341,229	257,584
Financial development	344,437	-	344,437	287,394
Communications office	181,152	-	181,152	169,912
Admissions	207,789	-	207,789	182,219
Formation in ministry	<u>110,895</u>	-	<u>110,895</u>	<u>63,727</u>
Total administrative and general	<u>1,866,832</u>	-	<u>1,866,832</u>	<u>1,557,423</u>
Academic departments:				
Academic Dean	158,535	-	158,535	133,897
Instruction	2,090,367	-	2,090,367	1,816,573
Child Care Center	260,434	-	260,434	241,566
Library	429,357	-	429,357	440,523
Registrar's office	<u>120,916</u>	-	<u>120,916</u>	<u>96,108</u>
Total academic department	<u>3,059,609</u>	-	<u>3,059,609</u>	<u>2,728,667</u>
Operation and maintenance of plant:				
Superintendent of buildings and grounds	\$ 104,149	\$ -	\$ 104,149	\$ 115,164
Electric, machine and carpenter shop	409,848	-	409,848	261,306
Heating and plumbing	141,391	-	141,391	109,955
Ground maintenance	51,928	-	51,928	47,835
Custodial services	<u>145,273</u>	-	<u>145,273</u>	<u>139,862</u>
Total operation and maintenance of plant	<u>852,589</u>	-	<u>852,589</u>	<u>674,122</u>
Student aid	-	<u>1,242,983</u>	<u>1,242,983</u>	<u>1,183,378</u>
Auxiliary enterprises:				
Student apartments	532,648	-	532,648	406,842
Cafeteria	28,281	-	28,281	19,509
Dormitories	253,703	-	253,703	199,472
Student Center	210,047	-	210,047	170,365
Infirmary	<u>91,485</u>	-	<u>91,485</u>	<u>64,217</u>
Total auxiliary enterprises	<u>1,116,164</u>	-	<u>1,116,164</u>	<u>860,405</u>
Other nondepartmentalized expenditures	<u>524,312</u>	<u>249,550</u>	<u>773,862</u>	<u>482,410</u>
Postretirement benefits	<u>390,765</u>	-	<u>390,765</u>	-
Nondepartmentalized plant facilities				
end equipment purchases	<u>1,316,917</u>	-	<u>1,316,917</u>	<u>558,461</u>
Total expenditures	<u>9,127,188</u>	<u>1,492,533</u>	<u>10,619,721</u>	<u>8,044,866</u>
Nonmandatory transfers and other				
additions (deductions):				
Excess of restricted revenues over	-	-	-	135,621
(under) expenditures	-	-	-	(200,000)
Transfer to Plant Funds	-	-	-	(64,379)
Net increase (decrease)				
in fund balance	<u>\$ (1,570,953)</u>	<u>\$ 131,863</u>	<u>\$ (1,439,090)</u>	<u>\$ 217,074</u>

COOPERATIVE PROGRAM, SOUTHERN BAPTIST CONVENTION

Year Ended July 31, 1996

Cooperative Program, Southern Baptist Convention Amount

Churches/Miscellaneous	\$ 75,066
Alabama	344,598
Alaska	4,689
Arizona	13,912
Arkansas	191,877
California	46,849
Colorado	11,169
Distnct of Columbia	4,154
Florida	273,636
Georgia	422,759
Hawaii	6,459
Illinois	58,960
Indiana	17,211
Iowa	1,769
Kansas-Nebraska	16,492
Kentucky	181,015
Louisiana	166,105
Maryland	31,941
Michigan	9,028
Minnesota-Wisconsin	2,453
Mississippi	232,619
Missouri	147,749
Nevada	5,171
New England	3,265
New Mexico	22,712
New York	4,091
North Carolina	219,722
Northwest	15,394
Ohio	40,466
Oklahoma	201,357
Pennsylvania-South Jersey	3,712
South Carolina	250,958
Tennessee	274,131
Texas	550,170
Utah-Idaho	2,452
Virginia	113,799
West Virginia	6,065
Wyoming	2,271
Puerto Rico/U. S. Virgin Islands	617
Dakota Fellowship	849
Montana Fellowship	1,617
Other	67,583
Total Cooperative Program	<u>\$ 4,046,912</u>

The Southern Baptist Theological Seminary

ASSETS

July 31, 1996

Cash and equivalents	\$ 496,100
Investments in intermediate term fund	3,142,130
Other investments	100,575
Notes and accounts receivable, less allowance for doubtful accounts of \$55,000	521,950
Interest receivable	471,289
Student loans receivable, less allowance for doubtful accounts of \$263,000	1,191,605
Contributions receivable	33,000
Inventory and prepaid expenses	185,894
Assets restricted to invest in land, buildings and equipment:	
Intermediate term fund	1,120,982
Other	<u>304,401</u>
	1,425,383
Land, buildings and equipment, net	25,382,984
Long-term investments:	
Current fund	2,292,264
Annuity and life income funds	7,970,768
Endowment and similar funds	<u>57,856,816</u>
Total long-term investments	68,119,848
Real estate and other	686,280
Funds held in trust by others	<u>10,522,959</u>
Total assets	<u>\$ 112,279,997</u>

LIABILITIES AND NET ASSETS

Liabilities	
Accounts payable and accrued expenses	\$ 1,512,861
Annuity obligations	5,598,470
Deferred income, deposits and other liabilities	<u>149,146</u>
Total liabilities	<u>\$ 7,260,477</u>
Net assets:	
Unrestricted:	
Reserved for contingencies	1,596,313
Reserved for land, building and equipment	460,990
Net investment in plant	24,103,291
Endowment funds	6,512,832
Funds functioning as endowment	<u>9,370,780</u>
Total unrestricted	<u>42,044,206</u>
Temporarily restricted:	
Current funds	2,087,442
Annuity and life income funds	375,366
Reserved for land, building and equipment	1,342,136
Endowment funds	20,138,431
Funds functioning as endowment	<u>5,893,866</u>
Total temporarily restricted	<u>29,837,241</u>
Permanently restricted:	
Annuity and life income funds	1,756,139
Net investment in plant	94,500
Endowment funds	29,135,759
Funds functioning as endowment	330,899
Student loan funds	<u>1,820,776</u>
Total permanently restricted	<u>33,138,073</u>
Total net assets	<u>105,019,520</u>
Total liabilities and net assets	<u>\$112,279,997</u>

The accompanying notes are an integral part of the consolidated financial statements.

Consolidated Statement of Activities for the year ended July 31, 1996

	Current Funds	Endowment and Similar Funds	Student Loan Funds	Annuity and Life Income Funds	Plant Funds	Total Consolidated Net Assets
Changes in unrestricted net assets:						
Revenues:						
Student and other fees	\$ 3,280,236	-	-	-	-	\$ 3,280,236
Income from endowments	576,598	-	-	-	\$ 2,351	578,949
Income from funds functioning as endowments	553,282	\$ 27,576	-	-	-	580,858
Income from temporary investments	151,162	-	-	-	61,992	213,154
Gifts:						
Southern Baptist Convention Cooperative Program	6,263,419	-	-	-	-	6,263,419
Other	294,545	-	-	-	604,333	898,878
Net realized and unrealized gains (losses) on investments	62,396	1,036,996	-	-	(6,160)	1,093,232
Other income	206,084	-	-	-	31,219	237,303
Total revenues before auxiliary enterprises	11,387,722	1,064,572	-	-	693,735	13,146,029
Auxiliary enterprises:						
Student housing	1,426,950	-	-	-	-	1,426,950
Other	841,054	-	-	-	-	841,054
Total auxiliary enterprises revenues	2,268,004	-	-	-	-	2,268,004
Net assets released from restrictions:						
Satisfaction of program restrictions	2,383,049	-	-	-	-	2,383,049
Satisfaction of plant acquisition restrictions	-	-	-	-	285,334	285,334
Total net assets released from restrictions	2,383,049	-	-	-	285,334	2,668,383
Total revenues	16,038,775	1,064,572	-	-	979,069	18,082,416

Consolidated Statement of Activities for the year ended July 31, 1996 (continued)

	Current Funds	Endowment and Similar Funds	Student Loan Funds	Annuity and Life Income Funds	Plant Funds	Total Consolidated Net Assets
Expenses and transfers:						
Educational and general:						
Administrative and general	\$ 4,063,826	-	-	-	-	\$ 4,063,826
Academic programs	6,035,326	-	-	-	-	6,035,326
Library	1,206,052	-	-	-	-	1,206,052
Financial aid program	812,943	-	-	-	-	812,943
Operation and maintenance of physical plant	2,100,573	-	-	-	-	2,100,573
Total educational and general expenses	14,218,720	-	-	-	-	14,218,720
Auxiliary enterprises:						
Student housing	984,266	-	-	-	-	984,266
Other	1,038,600	-	-	-	-	1,038,600
Total auxiliary enterprises expenses	2,022,866	-	-	-	-	2,022,866
Other expenses:						
Depreciation	-	-	-	-	\$ 675,500	675,500
Repair and maintenance expense	-	-	-	-	764,759	764,759
Other	-	-	-	-	5,789	5,789
Total other expenses	-	-	-	-	1,446,048	1,446,048
Mandatory transfers:						
Interfund debt service - educational and general	48,677	-	-	-	(48,677)	-
Interfund debt service - auxiliary enterprises	169,176	-	-	-	(169,176)	-
Interfund debt service - interest	(129,116)	-	-	-	129,116	-
Total mandatory transfers	88,737	-	-	-	(88,737)	-
Nonmandatory transfers:						
Reserves for plant facilities and equipment	509,510	-	-	-	(509,510)	-
Endowment and similar funds	(81,277)	\$ 1,635,829	-	-	(824,552)	-
Total nonmandatory transfers	(301,767)	1,635,829	-	-	(1,334,062)	-
Total expenses and transfers	16,028,556	1,635,829	-	-	23,249	17,687,634
Increase (decrease) in unrestricted net assets	10,219	(571,257)	-	-	955,820	394,782

Consolidated Statement of Activities for the year ended July 31, 1996 (continued)

	Current Funds	Endowment and Similar Funds	Student Loan Funds	Annuity and Life Income Funds	Plant Funds	Total Consolidated Net Assets
Changes in temporarily restricted net assets:						
Gifts and bequests	\$ 145,623	-	-	\$ 301,885	\$ 89,655	\$ 537,163
Income from endowments	1,802,174	-	-	-	2,130	1,804,304
Income from funds functioning as endowment	247,254	-	-	-	-	247,254
Income from temporary investments	48,332	-	-	-	-	48,332
Net realized and unrealized gains on investments	5,778	\$ 2,301,533	-	(4,569)	-	2,302,742
Endowment and similar funds	1,557,051	(1,557,051)	-	-	-	-
Net assets released from restrictions	(2,383,049)	-	-	-	(285,333)	(2,668,382)
Other	15,080	-	-	-	-	15,080
Increase (decrease) in temporarily restricted net assets	1,438,243	744,482	-	297,316	(193,548)	2,286,493
Changes in permanently restricted net assets:						
Gifts and bequests	-	2,136,798	-	38,245	-	2,175,043
Income from endowments	-	6,507	\$ 41,884	-	-	48,391
Interest	-	-	91,002	-	-	91,002
Net realized and unrealized gains on investments	-	61,828	-	(232,580)	-	(170,752)
Endowment and similar funds	-	63,723	(15,912)	(47,811)	-	-
Other	-	-	(71,813)	-	-	(71,813)
Increase in permanently restricted net assets	-	2,268,856	45,161	(242,146)	-	2,071,871
Increase in net assets before cumulative effect of accounting change	1,448,462	2,442,081	45,161	55,170	762,272	4,753,146
Cumulative effect of accounting change (Note 2)	75,873	7,376,975	-	(197,542)	(10,186)	7,245,120
Increase in net assets	1,524,335	9,819,056	45,161	(142,372)	752,086	11,998,266
Net assets, beginning of year	2,159,420	61,563,511	1,775,615	2,273,877	25,248,831	93,021,254
Net assets, end of year	\$ 3,683,755	\$ 71,382,567	\$ 1,820,776	\$ 2,131,505	\$ 26,000,917	\$ 105,019,520

The accompanying notes are an integral part of the consolidated financial statements.

**Consolidated Statement of Cash Flows
for the year ended July 31, 1996**

Cash flows from operating activities:	\$ 11,998,265
Change in net assets after cumulative effect of accounting changes	
Adjustments to reconcile change in net assets and cumulative effect of accounting changes to net cash used in operating activities:	
Cumulative effect of accounting changes for:	
Annuity and life income fund market and present value adjustment	197,543
Investments market adjustment	(5,830,169)
Funds held in trust by others market adjustment	(1,612,494)
Unrealized and realized gains on permanent investments	(3,449,780)
Net realized and unrealized gains on funds held in trust by others	(11,935)
Net realized and unrealized gains on annuity and life income funds	233,797
Depreciation	675,500
Increase (decrease) in cash due to:	
Decrease in notes and accounts receivable	5,882
Increase in interest receivable	(123,163)
Decrease in inventories and prepaid expenses	15,498
Increase in student loans receivable	(48,887)
Increase in contributions receivable	(33,000)
Increase in accounts payable and accrued expenses	179,452
Decrease in annuity obligations	(293,722)
Decrease in deferred income, deposits and other liabilities	(14,851)
Contributions restricted for permanent investment	(2,175,043)
Contributions restricted for land, buildings and equipment	(693,989)
Interest and dividends restricted for permanent investment	<u>(22,419)</u>
Net cash used in operating activities	<u>(1,003,515)</u>
Cash flows from investing activities:	
Purchases of land, buildings and equipment	(1,141,673)
Proceeds from sale of investments	36,241,362
Purchases of investments	(36,810,429)
Proceeds from mortgages receivable	16,824
Increase in investment in Village Manor, Inc.	<u>(10,539)</u>
Net cash used in investing activities	<u>(1,704,455)</u>
Cash flows from financing activities:	
Proceeds from contributions restricted for long-term investment:	
Investment in endowment	2,162,923
Investment in land, buildings and equipment	693,989
Investment subject to annuity agreements	<u>38,245</u>
	2,895,157
Other financing activities:	
Interest and dividends restricted for reinvestment	22,419
Net cash provided by financing activities	<u>2,917,576</u>
Net increase in cash and equivalents	209,606
Cash and equivalents:	
Beginning of year	<u>286,494</u>
End of year	<u>\$ 496,100</u>

The accompanying notes are an integral part of the consolidated financial statements

Notes to Consolidated Financial Statements

1. Affiliated Organizations:

The Southern Baptist Theological Seminary (the Seminary) conducts comprehensive programs of theological education, research and service, with Christ at the center, for men and women called of God and recommended by the churches. The programs of the Seminary focus on the development of ministerial competencies at the pre-baccalaureate, basic professional post-baccalaureate, advanced professional and advanced research levels. The Seminary provides services to persons, churches and denominational entities through its programs of continuing education for ministry.

The Seminary is an agency of the Southern Baptist Convention (the Convention). In addition to providing substantial financial support to the Seminary, the Convention also elects the Board of Trustees of the Seminary.

The Seminary is also affiliated with the Southern Seminary Foundation (the Foundation), a Kentucky not-for-profit corporation. The Foundation was formed among other purposes, as a fundraising organization and administrator of certain funds to be used for the benefit of the Seminary. The Foundation is affiliated with the Seminary through common management. The Foundation does not reimburse the Seminary for use of facilities and other resources or common employees.

Effective August 1, 1995, the Seminary adopted the provisions of Statement of Position 94-3, "Reporting of Related Entities by Not-for-Profit Organizations," and have included the Southern Seminary Foundation (the Foundation) in the consolidated financial statements, which had been excluded previously. The accounts of the Foundation have been included in the Seminary's annuity and life income fund. Net assets at August 1, 1995 are \$1,838,985 more than previously reported fund balances due to the inclusion of the Foundation.

In addition, the Seminary has a wholly owned subsidiary corporation, Village Manor, Inc., which is the general partner of Village Manor Partners, Ltd. (see Note 11). The accounts of Village Manor, Inc. have been included in the Seminary's plant fund.

2. Summary of Significant Accounting Policies:

- a. **Basis of Presentation:** The consolidated financial statements of the Seminary, a Kentucky not-for-profit corporation, have been prepared on the accrual basis of accounting.

The Board of Trustees allocates the unrestricted current fund balance for specific purposes. These purposes are for the working capital needs of the Seminary, plant fund additions and budget appropriations for future operating purposes.

Effective August 1, 1995, the Seminary adopted the provisions of Statement of Financial Accounting Standards (SFAS) No. 116, "Accounting for Contributions Received and Contributions Made," and SFAS No. 117, "Financial Statements of Not-for-Profit Organizations." SFAS No. 116 requires that unconditional promises to give (pledges) be recorded as receivable and revenue and requires the organization to distinguish between contributions received for each net asset category in accordance with donor-imposed restrictions. SFAS No. 117 establishes standards for external financial reporting by not-for-profit organizations. Resources are classified for accounting purposes into separate categories of net assets based on the existence or absence of donor-imposed restrictions. In the accompanying financial statements, net assets have been grouped into the following three categories:

- *Unrestricted Net Assets* - Net assets that are not subject to donor-imposed stipulations. Unrestricted net assets may be designated for specific purposes by action of the Board of Trustees.
- *Temporarily Restricted Net Assets* - Net assets whose use by the Seminary is subject to donor-imposed stipulations that can be fulfilled by actions of the Seminary pursuant to those stipulations or that expire with the passage of time.
- *Permanently Restricted Net Assets* - Net assets subject to donor-imposed stipulations that neither expire with the passage of time nor can be fulfilled or otherwise removed by the Seminary.

The Seminary follows the policy of reporting restricted contributions and restricted endowment income in the statement of activities as increases in restricted net assets in the period received. Expenses are generally reported as decreases in unrestricted net assets. Expirations of donor-imposed stipulations that simultaneously increase one category of net assets and decrease another are reported as reclassifications between the applicable classes of net assets.

The following shows the fund group under fund accounting and the net asset categories which apply to the respective fund groups for purposes of SFAS No. 117:

Fund Group Net	Asset Category
Unrestricted current fund	Unrestricted
Restricted current fund	Unrestricted and temporarily restricted
Endowment and similar funds	Unrestricted, temporarily restricted and permanently restricted
Student loan funds	Permanently restricted
Annuity and life income funds	Temporarily restricted and permanently restricted
Plant funds	Unrestricted and temporarily unrestricted

- b. **Statement of Cash Flows:** The Seminary considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Cash and equivalents representing assets of endowment and similar and annuity and life income funds are included in long-term investments.

The Seminary received gifts in kind of \$ 15,907 in 1996.

- c. **Investments:** Effective August 1, 1995, the Seminary adopted the provisions of SFAS No. 124, "Accounting for Certain Investments Held by Not-for-Profit Organizations," and changed its method of accounting for investments from cost to market. This change resulted in a cumulative effect adjustment of \$7,245,120 to adjust the carrying value of investments from cost to market at August 1, 1995. Investments in marketable securities are stated at fair value (based upon quoted market prices), and real estate investments from gifts are stated at fair value (based upon appraisals). Net unrealized and realized gains or losses are reflected in the consolidated statement of activities. Investment income is reported net of investment expenses which was approximately \$179,000 in 1996.

SFAS No. 117 requires that net appreciation on endowment fund investments, whose income is unrestricted as to use, be reported as unrestricted net assets unless such net appreciation has been permanently restricted by the donor or by law. Kentucky Revised Statutes do not require net appreciation on endowment funds to be permanently restricted unless so specified by the donor. Therefore, in the accompanying consolidated financial statements, market appreciation of unrestricted endowment funds is classified as a part of unrestricted net assets. In cases where the donor has placed temporary restrictions on the use of the income from endowed gifts, related net appreciation is subject to those restrictions and is reported as a part of temporarily restricted net

assets until the restriction has been met.

- d. Promises to Give (Pledges):** Effective August 1, 1995, the Seminary changed its method of accounting for unconditional promises to give to be recognized at fair value as receivables and revenue in accordance with SFAS No. 116. Unconditional promises to give amounted to \$33,000 at July 31, 1996
- e. Cash and Equivalents:** Cash and equivalents include highly liquid investments with an original maturity of three months or less.
- f. Inventories:** Inventories are stated at average cost.
- g. Land, Buildings and Equipment:** Land, buildings and equipment are recorded at cost, or if donated at fair market value at the date of donation. Depreciation is computed using the straight-line method over the following estimated useful lives:

Buildings and building improvements	40-100 years
Land improvements	20 years
Furniture and equipment	5-15 years

Equipment is removed from the records and any gain or loss recognized at the time of disposal.

- h. Postretirement Benefits:** Effective August 1, 1995, the Seminary adopted SFAS No. 106, "Employers Accounting for Postretirement Benefits Other Than Pensions." Under SFAS No. 106, the Seminary accrues the present value of estimated total future costs of postretirement medical benefits. Previously, postretirement medical benefits and term life insurance premiums were expensed on a pay-as-you-go basis.
- i. Use of Estimates:** The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

3. Investments:

All funds, except the student loan and annuity and life income funds, have pooled investments in the investment pool or intermediate term fund. The investment pool primarily invests to achieve long-term capital growth and allocates units of ownership interest based on the market value per unit at the end of the month preceding the month in which a transaction occurs. The intermediate term fund principally invests in U.S. Government securities and corporate bonds and allocates units of ownership interest based on the book value per unit. Management feels this method is more meaningful given the intermediate term fund's investment strategy.

The percentages of ownership at July 31, 1996 are as follows:

	Investment Pool Units	Intermediate Term Fund Units
Current funds	4.0 %	44.6 %
Endowment and similar funds	96.0	29.1
Plant funds	—	26.3
	100.0%	100.0%

A summary of investments at July 31, 1996 is as follows:

	<u>Cost</u>	<u>Market Value</u>
Investment pool:		
Cash equivalents	\$ 2,693,913	\$ 2,693,913
U.S. Government and corporate obligations	23,717,973	23,589,247
Common stocks	<u>24,289,350</u>	<u>30,881,256</u>
	<u>\$ 50,701,236</u>	<u>\$ 57,164,416</u>
Intermediate term fund:		
Cash equivalents	\$ 472,104	\$ 472,104
U.S. Government and corporate obligations	<u>3,845,189</u>	<u>3,791,008</u>
	<u>\$ 4,317,293</u>	<u>\$ 4,263,112</u>

The following table summarizes cost and market value of investments by fund group at July 31, 1996:

	<u>Cost</u>	<u>Market Value</u>
Investment pool:		
Current funds	\$ 2,177,218	\$ 2,292,264
Endowment and similar funds	<u>48,524,018</u>	<u>54,872,152</u>
	<u>\$ 50,701,236</u>	<u>\$ 57,164,416</u>
Intermediate term fund:		
Current funds	\$ 1,924,225	\$ 1,900,076
Endowment and similar funds	1,257,839	1,242,054
Plant funds	<u>1,135,229</u>	<u>1,120,982</u>
	<u>\$ 4,317,293</u>	<u>\$ 4,263,112</u>

The market value per unit of the investment pool was \$5.52 at July 31, 1996.

The following tables summarize the relationship between cost and market values of investment assets of the investment pool at July 31, 1996:

	<u>Cost</u>	<u>Market Value</u>	<u>Excess of Market Value over Cost</u>	<u>Market Value Per Unit</u>
Balance at end of year	\$ 50,701,236	\$ 57,164,416	\$ 6,463,180	\$.62
Balance at beginning of year	\$ 46,776,350	\$ 52,630,144	5,853,794	.58
Increase in unrealized appreciation			609,386	.04
Realized net gain on investments			<u>2,884,144</u>	<u>.29</u>
Total net gain for year			<u>\$ 3,493,530</u>	<u>.33</u>

The intermediate term fund had an unrealized net loss of \$8,735 and a realized loss of \$9,261 in 1996. The following represents the investment income earned (exclusive of realized and unrealized gains) on each fund based on the average market values of each fund:

Investment pool	4.7 %
Intermediate term fund	5.9 %

The Board of Trustees has authorized spendable income to be appropriated from endowment and similar funds earnings for current operations so long as the appropriation is within 4% to 7% of the three-year moving average of the market value of such pooled investments. However, the current interest and dividend income to be spent shall constitute no less than 75% of the total spendable income, the balance coming from capital appreciation. The total spendable income from endowment and

similar funds was \$2,926,543 in 1996. The total spendable income was in excess of current interest and dividend income by \$373,153 in 1996.

Annuity and life income funds are administered by the Southern Baptist Foundation and are invested primarily in pooled funds. These funds and investments (unitrusts and gift annuity contracts) are not subject to withdrawal by the Foundation or transfer from outside trustees until the death of the respective donor; they are recorded at market value at the date of the gift. At July 31, 1996, the fair market value of said funds as \$7,970,768.

As discussed in Note 11, the Seminary has placed funds in trust (recorded in endowment and similar funds) to collateralize its guaranty of the debt of Village Manor Partners, Ltd. Such funds at July 31, 1996 are invested as follows:

	<u>Cost</u>	<u>Market Value</u>
Cash equivalents	\$ 227,208	\$ 227,208
U.S. Government obligations	<u>2,761,391</u>	<u>2,757,456</u>
	<u>\$ 2,988,599</u>	<u>\$ 2,984,664</u>

4. Other Investments:

The fair value of other investments at July 31, 1996 was as follows:

	<u>Current Funds</u>	<u>Plant Funds</u>
Land held for sale	\$ 100,575	-
Other	<u>-</u>	<u>\$ 7,418</u>
	<u>\$ 100,575</u>	<u>\$ 7,418</u>

5. Funds Held in Trust by Others:

Certain income producing funds included as assets of annuity and life income funds and endowment and similar funds are held in trust by others. These funds represent resources neither in the possession nor under the control of the Seminary, but held and administered by outside trustees with the Seminary deriving only income from such funds. Such investments are recorded in the consolidated statement of financial position at the fair market value of the principal amounts as of July 31, 1996. The amount not subject to withdrawal by the Seminary or transfer from the outside trustees is \$ 10,340,276 at July 31, 1996.

6. Investment in Plant:

The investment in plant assets consisted of the following at July 31, 1996:

Land and improvements	\$ 2,527,119
Buildings and building improvements	31,610,066
Furniture, equipment and books	<u>9,533,416</u>
	43,670,601
Accumulated depreciation	<u>(18,287,617)</u>
Investment in plant	<u>\$ 25,382,984</u>

Outstanding commitments for the construction of facilities at July 31, 1996 were approximately \$3.7 million.

7. Rent Expense:

The Seminary leases various equipment under operating leases with month-to-month terms. Rent expense was approximately \$69,000 for 1996. As leases expire, it is expected that they will be replaced with agreements having like terms and comparable amounts.

8. Interfund Borrowing:

Interfund borrowing at July 31, 1996 consisted of the following (within plant funds):

Amounts due to funds functioning as endowment, bearing interest at 9.125%, to be repaid from budgeted current funds expenditures in monthly installments of principal and interest of \$9,325.	\$ 606,178
Amounts due to funds functioning as endowment, bearing interest at the rate of return on the investment pool, to be repaid as the Seminary receives Cooperative Program funds from the Convention allocated for such purpose. Principal payments of \$403,348 were made during 1996.	50,660
Amounts due to funds functioning as endowment, bearing interest at 10.5%, to be repaid from budgeted current fund expenditures in monthly installments of principal and interest of \$5,188.	474,275
Amounts due to funds functioning as endowment, bearing interest at 10.5%, to be repaid from local telephone service charges collected by the Seminary. Principal payments of \$21,638 were made during 1996.	7,727
Amounts due to funds functioning as endowment, bearing interest at 9%, to be repaid from utility savings in monthly installments of principal and interest of \$9,700. No principal payments were made during 1996.	<u>757,225</u>
Total interfund borrowing	\$1,896,065

9. Pension Plan:

The Seminary has a contributory pension plan for substantially all of its full-time employees. The Seminary contributes 10% of each participant's salary and will contribute up to an additional 5% if matched by the participant. Pension plan contributions for 1996 was approximately \$644,000.

10. Postretirement Benefits:

Effective August 1, 1995, the Seminary adopted Statement of Financial Accounting Standards (SFAS) No. 106, "Employers Accounting for Postretirement Benefits Other Than Pensions." The Seminary has a policy of providing postretirement health care benefits and term life insurance premiums for all full-time employees retired after attaining age 65 prior to July 31, 1995. For employees retiring subsequent to July 31, 1995, the Seminary does not provide health care benefits or life insurance premiums. The postretirement benefits provided by the Seminary for the covered class are 100% of the cost of the participant's health care and term life insurance premiums. The Seminary reserves the right to change or terminate the benefits at any time.

The following table sets forth the plan's status reconciled with the amount shown in the Seminary's statement of position at July 31, 1996:

Accumulated postretirement benefit obligation	\$ 714,073
Unrecognized net gain	-
Unamortized transition obligation	<u>(663,970)</u>
	\$ 50,103

Net periodic postretirement benefit cost for the year ended July 31, 1996 included the following components:

Interest cost on accumulated postretirement benefit obligation	\$ 55,323
Amortization of transition obligation	<u>60,361</u>
	<u>\$ 115,684</u>

The discount rate used in determining the accumulated postretirement benefit obligation was 8%. The assumed health care and term life insurance cost trend used in measuring the accumulated postretirement benefit obligation was 11% in 1996, declining by .5% per year thereafter to an ultimate rate of 6% in the year 2006.

11. Seminary Village:

As discussed in Note 1, the Seminary has a wholly owned subsidiary corporation, Village Manor, Inc., which is a 1% general partner in Village Manor Partners, Ltd. (VMPL). During fiscal 1991, the Seminary sold the buildings and leased the land of Seminary Village, the Seminary's student apartment complex, to VMPL. Revenues earned by the Seminary under the above lease approximated \$66,500 during 1996.

VMPL was established to renovate the former Seminary Village buildings and operate them as rental property. The cost of the renovation, which was completed in October 1993, was approximately \$11 million. The cost of the renovation has been financed with debt, of which the Seminary serves as guarantor (at July 31, 1996, debt balance approximated \$9.8 million). The Seminary has placed approximately \$3 million in trust (recorded in endowment and similar funds) to collateralize its guaranty pursuant to the terms of the debt agreement. Such amount in trust includes a development fee of approximately \$2.3 million received by the Seminary from VMPL during fiscal 1994. Subject to certain limitations, only amounts which are to be used to subsidize Seminary students' rents at Seminary Village may be withdrawn from the trust account. Village Manor, Inc. has also guaranteed to the limited partner of VMPL certain financial performance measures of VMPL. Based on current information, management does not believe a material obligation exists under this agreement.

The Seminary has an option to purchase the renovated buildings at a price which is dependent upon the timing of the transaction. The Seminary also provides various services to VMPL under a management agreement. Revenues earned by the Seminary under such agreement approximated \$99,000 in 1996.

12. Income Taxes:

Pursuant to a determination letter by the Internal Revenue Service, the Seminary is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code.

The Southern Baptist Theological Seminary
Report of Executive Committee Southern Baptist Convention
Distribution by States of Cooperative Program Receipts
August 1, 1995-July 31, 1996

(Unaudited)	
Churches/miscellaneous	\$ 125,762.46
Alabama	577,322.54
Alaska	7,855.36
Arizona	23,306.64
Arkansas	321,461.64
California	78,488.05
Colorado	18,712.18
District of Columbia	6,959.88
Florida	458,435.10
Georgia	708,268.57
Hawaii	10,820.54
Illinois	98,779.23
Indiana	28,834.36
Iowa	2,963.30
Kansas-Nebraska	27,629.60
Kentucky	303,264.02
Louisiana	278,284.70
Maryland	53,513.06
Michigan	15,124.64
Minnesota-Wisconsin	4,109.76
Mississippi	389,718.41
Missouri	247,530.65
Nevada	8,663.90
New England	5,470.47
New Mexico	38,050.02
New York	6,854.48
North Carolina	368,110.43
Northwest	25,790.71
Ohio	67,794.21
Oklahoma	337,343.53
Pennsylvania-South Jersey	6,218.55
South Carolina	420,442.21
Tennessee	459,264.58
Texas	921,727.83
Utah-Idaho	4,107.86
Virginia	190,653.01
West Virginia	10,160.57
Wyoming	3,805.04
Puerto Rico/U.S. Virgin Islands	1,033.49
Dakota Fellowship	1,422.78
Montana Fellowship	<u>2,709.25</u>
Total Cooperative Program	6,666,767.61
Total designations	<u>120,550.83</u>
Total distribution	<u>\$ 6,787,318.44</u>

Report of Independent Accountants

To the Board of Trustees of
The Southern Baptist Theological Seminary

We have audited the accompanying consolidated statement of financial position of The Southern Baptist Theological Seminary (the Seminary) as of July 31, 1996 and the related consolidated statements of activities and cash flows for the year then ended. These financial statements are the responsibility of the Seminary's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the consolidated financial position of The Southern Baptist Theological Seminary as of July 31, 1996 and the consolidated changes in its net assets and its cash flows for the year then ended in conformity with generally accepted accounting principles.

As discussed in Note 2 to the consolidated financial statements, the Seminary adopted the provisions of Statement of Financial Accounting Standards (SFAS) No. 106, "Accounting for Postretirement Benefits Other Than Pensions," SFAS No. 116, "Accounting for Contributions Received and Contributions Made," SFAS No. 117, "Financial Statements of Not-for-Profit Organizations," and SFAS No. 124, "Accounting for Certain Investments Held by Not-for-Profit Organizations," effective August 1, 1995. In addition, as discussed in Note 1 to the consolidated financial statements, effective August 1, 1995, the Seminary adopted the provisions of Statement of Position 94-3, "Reporting of Related Entities by Not-for-Profit Organizations."

Our audit was performed for the purpose of forming an opinion on the basic consolidated financial statements taken as a whole. The supplemental schedule is presented for the purpose of additional analysis and is not a required part of the basic consolidated financial statements. The supplemental schedule has not been subjected to the auditing procedures applied in our audit of the basic consolidated financial statements and, accordingly, we do not express an opinion on it.

Louisville, Kentucky
October 3, 1996

Coopers & Lybrand LLP

Southwestern Baptist Theological Seminary

STATEMENT OF FINANCIAL POSITION

July 31, 1996

ASSETS	Unrestricted	Temporarily restricted	Permanently restricted	Total
Cash and cash equivalents	\$ 600,806	-	\$ 1,065	\$ 601,871
Receivables	344,342	-	5,484	349,826
Other assets	920,658	-	1,000	921,658
Investments at fair value				
Endowment funds	31,169,643	188,782	40,967,105	72,325,530
Annuity funds	56,701	311,915	9,868,997	10,237,530
Other	<u>12,123,444</u>	<u>2,524,367</u>	<u>460,487</u>	<u>15,108,298</u>
	43,349,788	3,025,064	51,296,589	97,671,441
Due from (to) other funds	(187,502)	(148,351)	335,853	-
Property, plant and equipment, net of accumulated depreciation	<u>39,089,556</u>	-	-	<u>39,089,556</u>
Total assets	<u>\$ 84,117,648</u>	<u>\$ 2,876,713</u>	<u>\$ 51,639,991</u>	<u>\$ 138,634,352</u>
LIABILITIES AND NET ASSETS				
Accounts payable	\$ 734,337	\$ -	\$ -	\$ 734,337
Accrued salaries	193,819	-	-	193,819
Deposits and agency funds	196,289	-	-	196,289
Deferred income	363,298	-	-	363,298
Hail damage liability	572,185	-	-	572,185
Annuity payment liability	-	-	1,586,117	1,586,117
Accrued postretirement benefit obligation	11,417,594	-	-	11,417,594
Accrued postemployment benefit obligation	<u>228,183</u>	-	-	<u>228,183</u>
Total liabilities	13,705,705	-	1,586,117	15,291,822
Net assets				
Unrestricted				
For current operations	4,797,090	-	-	4,797,090
Designated for specific purposes	3,689,206	-	-	3,689,206
Endowment	31,468,365	-	-	31,468,365
Invested in property, plant and equipment	42,103,059	-	-	42,103,059
Unfunded postretirement and post employment benefits	(11,645,777)	-	-	(11,645,777)
Temporarily restricted				
Capital projects	-	1,645,454	-	1,645,454
Scholarships	-	754,259	-	754,259
Other	-	165,085	-	165,085
Annuity and life income funds	-	311,915	-	311,915
Permanently Restricted				
Loan funds	-	-	918,650	918,650
Annuity and life income funds	-	-	8,168,119	8,168,119
Endowment funds	-	-	<u>40,967,105</u>	<u>40,967,105</u>
Total net assets	<u>70,411,943</u>	<u>2,876,713</u>	<u>50,053,874</u>	<u>123,342,530</u>
Total liabilities and net assets	<u>\$ 84,117,648</u>	<u>\$ 2,876,713</u>	<u>\$ 51,639,991</u>	<u>\$ 138,634,352</u>

The accompanying notes are an integral part of this statement.

CONSOLIDATED STATEMENT OF ACTIVITIES

Year ended July 31, 1996

	Unrestricted	Temporarily restricted	Permanently restricted	Total
Revenues and other additions				
Tuition and fees	\$ 6,142,816	\$ -	\$ -	\$ 6,142,816
Gifts				
Cooperative program	8,531,959	-	-	8,531,959
Student aid	-	1,172,888	-	1,172,888
Endowment	-	-	1,282,432	1,282,432
Others	961,254	168,692	-	1,129,946
Investment income	4,162,698	742,639	6,995	4,912,332
Net realized gains on investments	963,456	8,000	612,985	1,584,441
Unrealized gains on investments	789,044	-	-	789,044
Auxiliary enterprises	4,148,343	-	-	4,148,343
Other	852,588	1,511	-	854,099
Net assets released from restriction				
Program	1,679,778	(1,679,778)	-	-
Matured annuities and life income funds	30,473	(30,473)	-	-
Total net assets released from restriction	1,710,251	(1,710,251)	-	-
Total revenues and other additions	28,262,409	383,479	1,902,412	30,548,300
Expenses and other deductions				
Educational and general	16,627,750	-	-	16,627,750
Auxiliary enterprises	3,480,757	-	-	3,480,757
Scholarships and fellowships	1,578,555	-	-	1,578,555
Depreciation and amortization	1,562,306	-	-	1,562,306
Property operating expenses	142,078	-	-	142,078
Postretirement benefit cost	1,145,169	-	-	1,145,169
Postemployment benefit cost	15,181	-	-	15,181
Total expenses and other deductions	24,551,796	-	-	24,551,796
Increase in net assets before cumulative effect of changes in accounting principles	3,710,613	383,479	1,902,412	5,996,504
Cumulative effect of changes in accounting principles for:				
Postretirement benefits	(10,595,346)	-	-	(10,595,346)
Postemployment benefits	(213,002)	-	-	(213,002)
Investments	21,917,688	-	-	21,917,688
	11,109,340	-	-	11,109,340
Increase in net assets	14,819,953	383,479	1,902,412	17,105,844
Net assets at beginning of year	55,591,990	2,493,234	48,151,462	106,236,686
Net assets at end of year	\$70,411,943	\$ 2,876,713	\$50,053,874	\$123,342,530

The accompanying notes are an integral part of this statement.

CONSOLIDATED STATEMENT OF CASH FLOWS

Year ended July 31, 1996

Cash flows from operating activities	\$ 17,105,844
Increase in net assets	
Adjustments to reconcile increase in net assets to net cash provided by operating activities	
Cumulative effect of changes in accounting principles	(11,109,340)
Depreciation and amortization	1,562,306
Contributions restricted for capital and other	(2,625,523)
Net unrealized gains on investments	(789,044)
Net realized gains on investments	(1,584,441)
Changes in operating assets and liabilities	
Receivables	(5,482)
Other assets	(455,461)
Accounts payable	462,222
Other accrued liabilities	124,647
Deferred income	(572,037)
Hail damage liability	572,185
Annuity payment liability	(25,466)
Accrued postemployment benefit obligation	15,181
Accrued postretirement benefit obligation	<u>822,248</u>
Net cash provided by operating activities	3,497,839
Cash flows from investing activities	
Proceeds from sales and maturities of investments	12,026,845
Purchase of investments	(15,230,137)
Purchases of property, plant and equipment	<u>(3,476,132)</u>
Net cash used in investing activities	(6,679,424)
Cash flows from financing activities	
Proceeds from contributions restricted for:	
Program	1,225,440
Investment in plant	117,650
Investment in endowment	<u>1,282,433</u>
Net cash provided by financing activities	<u>2,625,523</u>
Net decrease in cash and cash equivalents	(556,062)
Cash and cash equivalents at beginning of year	<u>1,157,933</u>
Cash and cash equivalents at end of year	<u>\$ 601,871</u>

The accompanying notes are an integral part of this statement.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

July 31, 1996

NOTE A - NATURE OF OPERATIONS AND SUMMARY OF ACCOUNTING POLICIES

Nature of Operations

The Southwestern Baptist Theological Seminary (the Seminary) is a Texas nonprofit seminary chartered on March 14, 1908 to provide graduate education for men and women preparing for Christian ministry. The Seminary's primary location is in Fort Worth, Texas.

The Seminary is not organized for pecuniary profit and has no capital stock; it is under the patronage, general direction and control of the Southern Baptist Convention and is an integrated auxiliary of that Convention. The Seminary is economically dependent on the Southern Baptist Convention and others for financial support.

The Seminary is exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code.

Principles of Consolidation

The Seminary consolidates the accounts of the Southwestern Baptist Seminary Development Foundation (the Foundation), a Texas nonprofit corporation. The Foundation was formed to further and aid the Seminary in realizing its religious educational responsibility by acquiring and providing proper facilities and student housing to meet the needs of the Seminary. In the event of dissolution of the Foundation, any assets which it may have shall vest in the Seminary.

The Foundation is exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code. All significant intercompany accounts and transactions have been eliminated.

Basis of Presentation

The financial statements of the Seminary have been prepared on the accrual basis in accordance with generally accepted accounting principles. During the fiscal year, the Seminary adopted Statements of Financial Accounting Standards (SFAS) No. 116, "Accounting for Contributions Received and Contributions Made" and SFAS No. 117, "Financial Statements for Not-For-Profit Organizations". Under these standards, net assets and revenues, expenses, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, net assets of the Seminary and changes therein are classified and reported as follows:

Unrestricted net assets - Net assets that are not subject to donor-imposed stipulations.

Temporarily restricted net assets - Net assets subject to donor-imposed stipulations that may or will be met by actions of the University and/or the passage of time.

Permanently restricted net assets - Net assets subject to donor-imposed stipulations that will never lapse thus requiring the funds to be retained permanently. Generally, the donors of these assets permit the University to use all or part of the income earned on related investments for general or specific purposes.

Revenues are reported as increases in unrestricted net assets unless use of the related assets is limited by donor-imposed restrictions. Expenses are reported as decreases in unrestricted net assets. Gains and losses on investments and other assets or liabilities are reported as increases or decreases in unrestricted net assets unless their use is restricted by explicit donor stipulation or by law. Expirations of temporarily restricted net assets (i.e., the donor-stipulated purpose has been fulfilled and/or the stipulated time period has elapsed) are reported as reclassifications between the applicable classes of net assets. Contributions are recognized as revenues in the period when unconditional promises to give are received. Conditional promises to give are not recognized until they become unconditional, that is when the conditions on which they depend are substantially met. Contributions of assets other than cash are recorded at their estimated fair value. Contributions to be received after one year are discounted to an appropriate discount rate commensurate with the risks involved. Amortization of discount is recorded as additional contribution revenue in accordance with donor-imposed restrictions, if any, on the contributions. An allowance for uncollectible receivables is provided based upon management's judgment including such factors as prior collection history, type of contribution and nature of fund-raising activity.

Income and investment gains and losses of endowment and similar funds are reported as follows:

- as increases in permanently restricted net assets if the terms of the gift require that they be added to the principal of a permanent endowment fund;
- as increases in temporarily restricted net assets if the terms of the gift impose restrictions on the use of the income;
- as increases in unrestricted net assets in all other cases.

During 1996, the Seminary also adopted SFAS No. 124 "Accounting for Certain Investments Held by Not-for-Profit Organizations." Pursuant to SFAS No. 124, equity securities with readily determinable fair values and all investments in debt securities are required to be measured at fair value. Unrealized gains and losses on securities are included in the statement of activities.

Inventories

Inventories consists principally of maintenance materials and supplies and printing and office supplies. Inventories are stated at the lower of cost or market utilizing the first-in, first-out (FIFO) method.

Plant Assets

Investment in plant is stated at cost at the date of acquisition or fair market value at the date of donation. Depreciation is provided for in amounts sufficient to relate the cost of depreciable assets over their estimated service lives, on a straight-line basis.

Cash Equivalents

The Seminary considers all highly liquid debt instruments purchased with original maturities of three months or less to be cash equivalents. Such instruments approximate fair value.

Investments

Investments are stated at fair value. The net realized and unrealized gains (losses) of investments are reflected in the statement of activities.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates.

NOTE B - INVESTMENTS

Investments at July 31, 1996 consist of the following:

	Fair value
Equity securities	\$ 14,052
Fixed income	8,624,020
Pooled investments	65,895,372
Short-term investments	12,843,963
Real estate mortgage loans	5,315,611
Real estate	3,627,755
Other	<u>1,350,668</u>
	\$97,671,441

The following schedule summarizes the investment return detailed in the statement of activities:

	Total
Dividend and interest income	\$4,912,332
Net realized gains on investments	1,584,441
Net unrealized gains on investments	<u>789,044</u>
Total return on investments	\$7,285,817

NOTE C - RETIREMENT PLAN, POSTRETIREMENT AND POSTEMPLOYMENT BENEFITS

The Seminary provides its officers, permanent faculty and career employees with a defined contribution retirement plan which is administered by the Annuity Board of the Southern Baptist Convention under Internal Revenue Code Section 403(b) and Treasury regulations related thereto. The Seminary contributes 10% of the participant's salary to the plan and also matches the participant's contributions up to a maximum of 5% of their salary. The entire contribution may be invested among four funds offered by the Annuity Board. The Seminary's contribution for the year ended July 31, 1996 was \$830,000 and is included in the accompanying statement of activities.

Seminary is not funding any past or future postretirement obligations and future payments will be dependent upon sufficient funds being available to pay these obligations. Because the Seminary has paid benefits in the past, and intends to pay future benefits, the Seminary adopted, effective August 1, 1995 Statement of Financial Accounting Standards (SFAS) No. 106 "Employers' Accounting for Postretirement Benefits Other Than Pensions" which requires the Seminary to accrue the estimated cost of retiree benefits other than pensions during the employee's active service period. Previously, the Seminary recognized the cost of providing these benefits as incurred. The Seminary elected to immediately recognize the cumulative effect of the change in accounting for postretirement benefits other than pensions of \$ 10,595,346.

The following table sets forth the plan's funded status at July 31, 1996:

Actuarial present value of benefit obligation:	
Accumulated benefit obligation	\$ 9,998,415
Projected benefit obligation for service rendered to date	\$ 9,998,415
Unrecognized prior service cost	241,947
Unrecognized net loss from past experience different from that assumed and effects of changes in assumption	<u>1,177,232</u>
Accrued postretirement benefit obligation	<u>\$11,417,594</u>
Net periodic postretirement benefit cost included the following components:	
Service costs - benefits earned during the year	\$ 389,253
Interest costs on projected benefit obligation	<u>755,916</u>
Net periodic postretirement benefit cost for the year	<u>\$1,145,169</u>

The weighted average discount rate used in determining the actuarial present value of the projected benefit obligation was 7.0% at July 31, 1996.

During fiscal year 1996, the Seminary paid benefits in the amount of \$322,921.

Although no formal plan exists, the Seminary has a policy of providing postemployment benefits to disabled employees or surviving spouses. The Seminary is not funding any past or future postemployment obligations and future payments will be dependent upon sufficient funds being available to pay these obligations. Because the Seminary has paid benefits in the past, and intends to pay future benefits, the Seminary adopted, effective August 1, 1995 Statement of Financial Accounting Standards (SFAS) No. 112 "Employers' Accounting for Postemployment Benefits" which requires the Seminary to accrue for the estimated cost of benefits provided by an employer to former or inactive employees after employment but before retirement. Previously, the Seminary recognized the cost of providing these benefits as incurred. The Seminary elected to immediately recognize the cumulative effect of the change in accounting for postemployment benefits of \$213,002.

The following table sets forth the plan's funded assets at July 31, 1996:

Actuarial present value of benefit obligation:	
Accumulated benefit obligation	\$ 228,183
Projected benefit obligation for service rendered to date	<u>\$ 228,183</u>
Accrued postemployment benefit obligation at July 31, 1996	<u>\$ 228,183</u>
Net period postemployment benefit cost included the following components:	
Interest costs on projected benefit obligation	<u>\$ 15,181</u>

The weighted average discount rate used in determining the actuarial present value of the projected benefit obligation was 7.0% at July 31, 1996.

NOTE D - INTERFUND BORROWINGS

Interfund borrowings are noninterest-bearing and are to be repaid when funds are available. Borrowings are recorded as assets in the funds advancing the monies and as liabilities in the funds receiving the monies.

NOTE E - PROPERTY, PLANT AND EQUIPMENT

The components of property, plant and equipment at July 31, 1996 are as follows:

Buildings	\$ 41,339,483
Equipment	9,126,891
Improvements other than buildings	780,130
Library books/microfilm	3,903,045
Mobile home park	<u>60,724</u>
	58,210,273
Less accumulated depreciation	<u>(20,566,729)</u>
	37,643,544
Land	<u>1,446,012</u>
	<u>\$39,089,556</u>

DISTRIBUTION BY STATES OF COOPERATIVE PROGRAM RECEIPTS

AUGUST 1, 1995- JULY 31, 1996

TO SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY

Churches/Miscellaneous	\$ 165,944.78
Alabama	761,782.53
Alaska	10,365.22
Arizona	30,753.33
Arkansas	424,171.67
California	103,565.72
Colorado	24,690.90
District of Columbia	9,183.63
Florida	604,909.43
Georgia	934,567.06
Hawaii	14,277.80
Illinois	130,340.13
Indiana	38,047.22
Iowa	3,910.10
Kansas-Nebraska	36,457.52
Kentucky	400,159.73
Louisiana	367,199.29
Maryland	70,610.98
Michigan	19,957.10
Minnesota-Wisconsin	5,422.87
Mississippi	514,237.12
Missouri	326,619.02
Nevada	11,432.09
New England	7,218.34
New Mexico	50,207.36
New York	9,044.55
North Carolina	485,725.19
Northwest	34,031.08
Ohio	89,455.10
Oklahoma	445,127.97
Pennsylvania-South Jersey	8,205.43
South Carolina	554,777.45
Tennessee	606,003.94
Texas	1,216,228.56
Utah-Idaho	5,420.36
Virginia	251,568.44
West Virginia	13,406.96
Wyoming	5,020.78
Puerto Rico/U.S. Virgin Islands	1,363.70
Dakota Fellowship	1,877.37
Montana Fellowship	3,574.88
TOTAL COOPERATIVE PROGRAM	8,796,862.70
TOTAL DESIGNATIONS	381,026.55
TOTAL DISTRIBUTION	<u>\$ 9,177,889.25</u>

Report of Independent Certified Public Accountants

The Board of Trustees

Southwestern Baptist Theological Seminary

We have audited the accompanying consolidated statement of financial position of Southwestern Baptist Theological Seminary (the Seminary) as of July 31, 1996, and the related consolidated statements of activities and cash flows for the year then ended. These financial statements are the responsibility of the Seminary's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the consolidated financial position of the Seminary as of July 31, 1996, and the consolidated changes in its net assets and its consolidated cash flows for the year then ended, in conformity with generally accepted accounting principles.

As discussed in Note A and C of the financial statements, the Seminary adopted the provisions of Statements of Financial Accounting Standards No. 106, "Employers' Accounting for Postretirement Benefits Other Than Pensions," 112, "Employers' Accounting for Postemployment Benefits," 116, "Accounting for Contributions Received and Contributions Made," 117, "Financial Statements for Non-for-Profit Organizations," and 124, "Accounting for Certain Investments Held by Not-for-Profit Organizations," as of August 1, 1995.

October 4, 1996, Dallas, Texas

Grant Thornton LLP

Southern Baptist Foundation

Trust Funds Balance Sheets

September 30, 1996 and 1995

Agency Funds	1996	1995
Investments, at market value (notes 2 and 3):		
U.S. Government and agency securities	\$ 81,773,551	74,062,737
Corporate and municipal bonds	15,796,391	18,976,765
Insurance funding agreements and other fixed income investments	33,257,021	38,205,801
Short-term investments	29,450,654	34,729,670
Real estate	1,609,112	1,682,721
Mortgage notes and other notes receivable	369,836	2,265,754
Others	<u>6,550</u>	<u>6,550</u>
Total investments	180,817,909	182,948,872
Cash		
Principal	2,377,882	2,016,992
Income	<u>(1,346,386)</u>	<u>(1,427,353)</u>
Total cash	1,031,496	589,639
Accounts receivable	<u>1,999,950</u>	<u>-</u>
Total agency funds held for others	<u>\$ 183,849,355</u>	<u>183,538,511</u>
Liabilities		
Agency funds held for others:		
Principal funds, including unrealized appreciation on investments of \$5,541,747 and \$5,615,162 at September 30, 1996 and 1995, respectively	181,761,484	183,210,285
Income funds	<u>2,087,871</u>	<u>328,226</u>
Total agency funds held for others	<u>\$ 183,849,355</u>	<u>183,538,511</u>

Trust Funds Statements of Activities

Years ended September 30, 1996 and 1995

Principal Funds	1996	1995
Revenues and other additions:		
Cash and securities received for investment	\$ 21,871,667	29,690,743
Realized gain on sale of investments, net	1,869,067	546,957
Increase (decrease) in unrealized gain on investments, net	(73,415)	8,307,780
Income reinvested	<u>1,341,710</u>	<u>1,344,537</u>
Total revenues and other additions	25,009,029	39,890,017
Deductions		
Funds remitted	<u>26,457,830</u>	<u>23,252,160</u>
Excess (deficit) of revenues and other additions over deductions	(1,448,801)	16,637,857
Principal funds held for others at beginning of year	<u>183,210,285</u>	<u>166,572,428</u>
Principal funds held for others at end of year	<u>\$ 181,761,484</u>	<u>183,210,285</u>
Income Funds		
Revenues:		
Income earned	11,764,605	11,738,505
Deductions:		
Funds remitted	8,663,250	10,233,374
Funds transferred to principal	<u>1,341,710</u>	<u>1,344,537</u>
Total deductions	<u>10,004,960</u>	<u>11,577,911</u>
Revenues over deductions	1,759,645	160,594
Income funds held for others at beginning of year	<u>328,226</u>	<u>167,632</u>
Income funds held for others at end of year	<u>\$ 2,087,871</u>	<u>328,226</u>

See accompanying notes to financial statements.

**Operating Fund
Balance Sheets
September 30, 1996 and 1995**

<u>Assets</u>	<u>1996</u>	<u>1995</u>
Cash	\$ 14,743	9,525
Investments held in the Trust Funds (note 2):		
Capital maintenance reserve	120,413	125,000
Reserve for contingencies	60,601	50,000
Administrative funds reserve	<u>249,438</u>	<u>238,361</u>
Total investments	430,452	413,361
Of fice furniture and equipment, at cost, less accumulated depreciation of \$135,037 in 1996 and \$146,540 in 1995	<u>25,805</u>	<u>47,046</u>
Total assets	<u>\$ 471,000</u>	<u>469,932</u>
<u>Liabilities and Net Assets</u>		
Accrued postretirement benefit cost (note 4)	372,364	353,275
Unrestricted net assets:		
Designated for capital maintenance reserve	120,413	125,000
Designated for contingencies	60,601	50,000
Designated for administrative funds reserve	249,438	238,361
Invested in office furniture and equipment	25,805	47,046
Undesignated	<u>(357,621)</u>	<u>(343,750)</u>
Total unrestricted net assets	<u>98,636</u>	<u>116,657</u>
Total liabilities and net assets	<u>\$ 471,000</u>	<u>469,932</u>

**Operating Fund
Statements of Activities
Years ended September 30, 1996 and 1995**

	<u>1996</u>	<u>1995</u>
Income:		
Cooperative Program	\$ 301,117	292,811
Designated gifts	5,140	3,697
Program advance	-	<u>5,739</u>
Total Cooperative Program receipts for operations	<u>306,257</u>	<u>302,247</u>
Other gifts	493	23,667
Investment income	30,003	24,080
Unrealized gains on investments	18,744	-
Expense reimbursement	1,088	5,625
Administrative funds income	302,679	274,479
Gain on sale of equipment	<u>7,020</u>	<u>369</u>
Total income	<u>666,284</u>	<u>630,467</u>
Expenses:		
Salaries	380,006	325,404
Employer payroll taxes	25,858	22,615
Employee retirement (note 4)	51,111	49,019
Insurance - employee (note 4)	61,159	56,316
Professional fees	21,440	16,348
Professional publications and dues	5,730	5,178
Training	9,199	2,848
Expense of committee and trustees meetings	20,756	19,132
Travel	6,658	11,582
Office equipment	1,353	-
Office machine maintenance and rental	15,382	18,856
Insurance - other	19,457	4,733
Occupancy expense - cleaning and utilities	8,645	9,494
Postage	5,927	5,925
Printing	9,152	7,820
Office supplies	8,158	5,471
Telephone	4,787	5,179
Depreciation	18,833	14,351
Miscellaneous expense	3,868	3,601
Loss on write-off of fixed assets	<u>23,409</u>	<u>-</u>
Total expenses	<u>700,888</u>	<u>583,872</u>
Income over (under) expenses before cumulative effect of accounting changes	(34,604)	46,595
Cumulative effect of change in accounting for postretirement benefits other than pensions (note 4)	-	(333,578)

(Continued)

Cumulative effect of change in accounting for investments held by not-for-profit organizations (note 1)	16,583	-
Decrease in net assets	(18,021)	(286,983)
Net unrestricted assets, beginning of year	116,657	403,640
Net unrestricted assets, end of year	\$ 98,636	116,657

See accompanying notes to financial statements.

**Operating Fund
Statements of Cash Flows
September 30, 1996 and 1995**

	1996	1995
Cash flows from operating activities:		
Decrease in net assets	\$ (18,021)	(286,983)
Adjustments to reconcile decrease in net assets to net cash provided by operating activities:		
Depreciation and amortization	18,833	14,351
Gain on sale of fixed assets	(7,020)	(369)
Loss on write-off of fixed assets	23,409	-
Unrealized gains on investments	(35,327)	-
Changes in assets and liabilities:		
Decrease (increase) in administrative funds reserve	18,235	(59,349)
Increase in postretirement benefit obligation	19,089	353,275
Net cash provided by operating activities	19,198	20,925
Cash flows from investing activities:		
Proceeds from the sale of fixed assets	7,020	2,121
Purchases of fixed assets	(21,000)	(29,664)
Net cash used by investing activities	(13,980)	(27,543)
Net increase (decrease) in cash and cash equivalents	5,218	(6,618)
Cash and cash equivalents at beginning of year	9,525	16,143
Cash and cash equivalents at end of year	\$ 14,743	9,525

See accompanying notes to financial statements.

**Notes to Financial Statements
September 30, 1996 and 1995**

(1) Summary of Significant Accounting Policies

The Southern Baptist Foundation (the Foundation) was established by the Southern Baptist Convention to provide a wide range of investment and estate planning services to individuals and Convention agencies. The Cooperative Program of the Southern Baptist Convention provides substantial funding for the services of the Foundation. The accounts of the Foundation are maintained in accordance with the principles of fund accounting. This is the procedure by which resources for various purposes are classified for accounting and reporting purposes into funds that are in accordance with activities or objectives specified.

Basis of Presentation

During 1996, the Foundation adopted the provisions of statement of Financial Accounting Standards No. 117, Financial Statements of Not-for-Profit Organizations (SFAS 117), and applied those standards on a retroactive basis. Under the provisions of SFAS 117, net assets and revenues, expenses, gains, and losses are based upon the existence or absence of donor-imposed restrictions. Since all net assets of the trust fund represent agency funds, these assets are classified as funds held for others. All net assets of the operating fund are classified as unrestricted. Portions of the operating fund net assets have been designated for either the capital maintenance reserve, contingencies reserve, administrative funds reserve, or for investment in furniture and equipment as noted below.

Trust and Operating Funds

The Trust Funds of the Foundation are comprised of funds placed on deposit with the Foundation by the agencies of the Southern Baptist Convention and various individuals and other organizations. The Trust fund balances are comprised of the pooled funds (as described in note 3) and individual trust funds.

The Operating Fund of the Foundation is financed through the Cooperative Program of the Southern Baptist Convention and administration charges for the management of pooled funds. The Operating Fund is the source of the day to day operating budget of the Foundation. The following designations of the Operating Fund have been made:

Capital Maintenance Reserve - The Executive Committee of the Foundation voted to designate an unrestricted stock bequest received in 1984 for future capital expenditures.

Contingencies - This designation was established to cover any unforeseen or unbudgeted items.

Administrative Funds Reserve - Beginning in fiscal year 1989, the Foundation instituted an administrative charge to aid in the recovery of costs incurred in providing investment services. These monies are used to supplement funds received from the Cooperative Program for the operating budget.

Invested in Office Furniture and Equipment - This designation represents the depreciated cost of office furniture and equipment.

Investment Income

The Foundation's policy is to record income from investments in the accounts as received. The omission of income earned but not received at September 30, 1996 and 1995, does not affect the Foundation's financial position significantly, as income generally gives rise to an obligation to distribute such income.

Investments

During 1996, the Foundation elected to adopt Statement of Financial Accounting Standards No. 124, Accounting for Certain Investments Held by Not-for-Profit Organizations (SFAS 124). SFAS 124 requires that the Foundation's investments be stated at fair market value for financial statement purposes. All investments of the trust and operating funds are stated at fair market value. The Foundation elected to record the effect of adopting SFAS 124 as a cumulative effect of a change in accounting principle during 1996. The effect of adopting SFAS 124 on income over (under) expenses of the operating fund for the year ending September 30, 1996 before and after the cumulative effect on prior years of changing the accounting for certain investments held by not-for-profit organizations was to increase the income reported by \$ 18,744 and \$35,327, respectively.

Trust fund investments include U.S. Government and agency securities, bonds, insurance funding agreements, other fixed income investments, stocks, real estate, and mortgage notes and other notes receivable. Purchases and sales of investments are recorded as of trade date and are allocated to specific accounts. Gains or losses on sales of securities are determined based on the average cost method. Transfers between funds are accounted for at market value, with gains or losses accruing in the fund from which the assets were transferred.

Operating fund investments consist primarily of short-term investments, common stocks, and fixed income investments.

Depreciation

Depreciation on office furniture and equipment is calculated by the straight-line method over the estimated useful lives of the assets.

Taxes

The Foundation has received a determination letter from the Internal Revenue Service that it qualifies as an exempt organization under Section 501(c)(3). Accordingly, no provision for Federal income taxes is reflected in the financial statements.

Estimated Fair Values

SFAS No. 107, Disclosures about Fair Value of Financial Instruments, requires the Foundation to disclose the estimated fair value of its financial instruments. Fair value estimates are made at a point in time, based on relevant market information and information about the financial instrument. Accordingly, such estimates involve uncertainties and matters of judgment and therefore cannot be determined with precision.

With the exception of furniture and equipment and the accrued postretirement benefit cost, all of the Foundation's net assets at September 30, 1996 are considered financial instruments. The Foundation carries its trust fund and operating fund investments at market value; therefore, for each of these investments fair value approximates carrying value. The contract values of the Foundation's guaranteed income contracts also approximate the investments' carrying values.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. Actual results could differ from those estimates.

(2) Trust Fund and Operating Fund Investments

Trust Fund investments at September 30, 1996 and 1995, are summarized as follows:

	1996		1995	
	Cost	Market	Cost	Market
U.S. Government and agency securities	\$ 82,672,220	81,773,551	72,604,111	74,062,737
Corporate and municipal bonds	15,585,198	15,796,391	18,619,157	18,976,765
Insurance funding agreements and other fixed income investments	33,000,001	33,257,021	38,000,001	38,205,801
Stocks	12,794,984	18,554,794	9,704,634	13,018,874
Short-term investments	29,450,654	29,450,654	34,729,670	34,729,670
Real estate	1,396,719	1,609,112	1,424,804	1,682,721
Mortgage notes and other notes receivable	369,836	369,836	2,244,783	2,265,754
Other	6,550	6,550	6,550	6,550
Total	\$ 175,276,162	180,817,909	177,333,710	182,948,872

Operating Fund Investments at September 30, 1996 and 1995, are summarized as follows:

	1996		1995	
	Cost	Market	Cost	Market
Short-term investments	\$ 20,125	20,125	88,361	88,361
Southern Baptist Foundation balanced fund	250,000	289,914	200,000	219,384
Southern Baptist Foundation total return income fund	125,000	120,413	125,000	122,199
Total	\$ 395,125	430,452	413,361	429,944

(3) Pooled Funds

A substantial portion of the Trust Fund investments are invested in the following pooled funds:

Annuity Fund

The Foundation receives charitable gift annuities and makes payments to annuitants at rates established by the Committee on Charitable Gift Annuities. The income rates of return for 1996 and 1995 were 5.77% and 5.79%, respectively, based on average cost.

Short-term Investment Pool

The Foundation maintains a pooled fund to facilitate the management of short-term funds for the various accounts. The funds are invested in top quality certificates of deposit, commercial paper, banker's acceptances, and insurance funding agreements. The income rates of return for 1996 and 1995 based upon the average invested balance, at cost, which approximates market, were 5.60% and 5.47%, respectively.

Balanced Fund

The Foundation maintains a pooled fund to provide diversification for smaller funds with a long-term growth objective. Assets of this fund include bonds, common stocks, and cash equivalents. The income rates of return for 1996 and 1995, based on average market value, were 4.40% and 5.40%, respectively.

Growth Fund

The Foundation maintains a pooled fund with the objective of long-term growth. Assets of the fund include common stocks and cash equivalents. The income rates of return for 1996 and 1995, based on average market value, were 2.26% and 2.47%, respectively.

Income Fund

The Foundation maintains a pooled fund with the objective of maximizing income. Assets of the fund include U.S. Government and corporate bonds, insurance funding agreements, and real estate. The income rates of return for 1996 and 1995, based on average market value, were 7.51 and 7.12%, respectively.

Total Return Income Fund

The Foundation maintains a pooled fund with both income and long-term growth objectives. Assets of the fund include U.S. Government and corporate bonds, other fixed income instruments, and an enhanced bond strategy program. The income rates of return for 1996 and 1995, were 6.60% and 6.70%, respectively, based on average market values.

Employee Benefits

The Foundation participates in the defined contribution annuity retirement program administered by the Annuity Board of the Southern Baptist Convention, which covers all full-time employees. The Foundation's contribution amounted to \$30,322 and \$29,322 for 1996 and 1995, respectively.

The Foundation provides certain postemployment Christmas bonuses, dental care, health care and life insurance benefits for retired employees. Employees become eligible for the benefits upon reaching age 65.

Effective October 1, 1994, the Foundation adopted Statement of Financial Accounting Standards No. 106 Employers Accounting for Postretirement Benefits Other Than Pensions, and elected to immediately recognize the accumulated postretirement benefit obligation. The effect of adopting Statement 106 on income over (under) expenses of the operating fund for the year ended September 30, 1995 before and after the cumulative effect on prior years of changing the accounting for postretirement benefits other than pensions was to increase the expense reported by \$19,697 and \$353,275, respectively.

The following table presents the plan's funded status reconciled with amounts recognized in the Foundation's operating fund balance sheet at September 30, 1996:

	<u>1996</u>	<u>1995</u>
Accumulated postretirement benefit obligation:		
For retirees	\$ 112,008	118,697
For active fully-eligible participants	208,882	151,964
For other active participants	<u>55,714</u>	<u>48,008</u>
	376,604	318,669
Plan assets at fair value	<u>-</u>	<u>-</u>
Accumulated postretirement benefit obligation in excess of plan assets	376,604	318,669
Unrecognized net gain (loss)	<u>(4,240)</u>	<u>34,606</u>
Accrued postretirement benefit cost	<u>\$ 372,364</u>	<u>353,275</u>

Net period postretirement benefit costs for 1995 include the following components:

Service costs	\$ 6,096	5,466
Interest costs	25,500	26,628
Loss to the extent recognized	<u>(203)</u>	<u>-</u>
Net periodic postretirement benefit cost	<u>\$ 31,393</u>	<u>32,094</u>

For measurement purposes at September 30, 1996, a 10% annual rate of increase in the per capita cost of covered benefits (health care cost trend) was assumed. This rate was assumed to decrease 1/2% per year until reaching an ultimate level of 5%. The dental care annual cost increase was 5%. The discount rate used in determining the accumulated postretirement benefit obligation was 7% and 8% at September 30, 1996 and 1995, respectively.

The health care cost trend rate assumption has a significant effect on the amounts reported. Increasing the assumed health care cost trend by one percentage point in each year would increase the accumulated postretirement benefit obligation by \$45,394 at September 30, 1996 and would increase the net periodic postretirement benefit cost by \$4,957.

(5) Status of Southern Baptist Foundation of the Southern Baptist Convention

In June 1996, the Southern Baptist Convention voted to adopt the Covenant for a New Century. Under this policy, the Foundation will become a subsidiary of the Executive Committee of the Southern Baptist Convention effective June 19, 1997. A new seven-member Board of Trustees will be appointed in 1997 to oversee the operations of the Foundation.

Cooperative Program Receipts
Years ended September 30, 1996 and 1995

	<u>1996</u>	<u>1995</u>
Specials	\$ 5,625	4,775
Alabama	26,682	26,126
Alaska	356	356
Arizona	1,036	1,020
Arkansas	14,498	13,858
California	3,656	3,646
Colorado	923	857
Dakota Fellowship	69	56
District of Columbia	333	164
Florida	21,047	21,016
Georgia	31,982	31,308
Hawaii	500	502
Illinois	4,346	4,318
Indiana	1,280	1,228
Iowa Fellowship	135	143
Kansas - Nebraska	1,205	1,236
Kentucky	12,560	12,978
Louisiana	12,537	12,386
Maryland	2,444	2,340
Michigan	704	676
Minnesota- Wisconsin	188	173
Mississippi	17,528	17,120
Missouri	11,370	11,254
Montana Fellowship	124	125
Nevada	390	315
New England	255	241
New Mexico	1,683	1,644
New York	295	298
North Carolina	16,745	16,234
Northwest	1,155	1,232
Ohio	3,066	2,938
Oklahoma	15,002	15,443
Pennsylvania - South Jersey	288	279
South Carolina	19,506	18,783
Tennessee	21,291	20,495
Texas	40,693	43,072
Utah - Idaho	173	219
Virginia	8,810	9,033
West Virginia	426	440
Wyoming	172	173
Puerto Rico - U.S. Virgin Islands	<u>39</u>	<u>50</u>
Total Cooperative Program	301,117	298,550
Designated gifts	<u>5,140</u>	<u>3,697</u>
Total Cooperative Program receipts for operations	<u>\$ 306,257</u>	<u>302,247</u>

See accompanying independent auditors' report.

INDEPENDENT AUDITORS' REPORT

The Board of Trustees
Southern Baptist Foundation:

We have audited the accompanying balance sheets and related statement of activities of the Southern Baptist Foundation Trust Funds and Operating Fund as of September 30, 1996 and 1995, and the statements of cash flows of the Operating Fund for the years then ended. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Southern Baptist Foundation Trust Funds and Operating Fund as of September 30, 1996 and 1995, the changes in funds held for others by the Southern Baptist Foundation Trust Funds and the changes in the net assets and cash flows of the Southern Baptist Foundation Operating Fund for the years then ended in conformity with generally accepted accounting principles. Our audits were made for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplementary information included in Schedules 1 through 3 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

As discussed in note 1 to the financial statements, during 1996 Southern Baptist Foundation adopted Statements of Financial Accounting Standards No. 117, Financial Statements of Not-for-Profit Organizations, No. 124, Accounting for Certain Investments yield by Not-for-Profit Organizations, and as discussed in note 4, during 1995 Southern Baptist Foundation adopted Statement of Financial Accounting Standards No. 106, Employees' Accounting for Postretirement Benefits Other Than Pensions.

October 29, 1996

KPMG Peat Marwick LLP

American Baptist Theological Seminary Commission

BALANCE SHEET

September 30,

ASSETS

	1996	1995
Current Operations Fund		
Current assets:		
Cash - checking	\$ 0.00	\$ 37,249.89
Receivable - American Baptist College cash flow loan	0.00	.00
Investment in Southern Baptist Foundation:		
Contingency Operational Reserve Fund	0.00	36,584.96
Faculty Development Reserve	0.00	3,340.05
Capps Scholarship Fund	<u>0.00</u>	<u>15,664.84</u>
	<u>\$ 0.00</u>	<u>\$ 92,839.74</u>

LIABILITIES AND FUND BALANCE

Current Operations Fund		
Fund balances:		
General Fund	\$ 0.00	\$ 37,249.89
Capps Scholarship Fund	0.00	15,664.84
Contingency Operational Reserve Fund	0.00	36,584.96
Reserve for Faculty Development	<u>0.00</u>	<u>3,340.05</u>
	<u>\$ 0.00</u>	<u>\$ 92,839.74</u>

STATEMENT OF CHANGES IN FUND BALANCES FOR THE YEAR ENDED SEPTEMBER 30, 1996

	Seminary General Fund	Capps Scholarship Fund	Contingency Operational Reserve Fund	Faculty Development Fund
Fund balance, 10-01-95	<u>\$ 37,249.89</u>	<u>\$ 15,664.84</u>	<u>\$ 36,584.96</u>	<u>\$ 3,340.05</u>
Additions:				
Investment income - SBF	-	915.56	504.20	38.53
Transfers from:				
COR Fund	37,089.16			
Faculty Development Fund	<u>-</u>	<u>3,378.58</u>	<u>-</u>	<u>-</u>
Total additions	<u>37,089.16</u>	<u>4,294.14</u>	<u>504.20</u>	<u>38.53</u>
Deductions:				
Excess expense from operations	74,339.05			
Uncollectible loan				
Transfers:				
To Capps Scholarship Fund				3,378.58
To Seminary General Fund			37,089.16	
To Southern Baptist Foundation as Trustee	<u>-</u>	<u>19,958.98</u>	<u>-</u>	<u>-</u>
Total deductions	<u>74,339.05</u>	<u>19,958.98</u>	<u>37,089.16</u>	<u>3,378.58</u>
Fund balance, 09-30-96	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>

The accompanying notes are an integral part of these statements.

**STATEMENT OF INCOME AND EXPENSE
FOR THE YEAR ENDED SEPTEMBER 30,**

	<u>1996</u>	<u>1995</u>
Income		
Southern Baptist Convention:		
Cooperative Program	\$267,331.26	\$263,226.82
Designated receipts	4,672.50	3,522.34
Other gifts	637.05	1,102.01
Earnings on investment		
Southern Baptist Foundation:		
John E. Kanarr Trust	751.80	773.71
Endowment Funds	0.00	19,208.80
C.O.R.F.	1,423.77	2,482.95
Faculty Development	94.40	177.76
Interest - NOW account	805.23	760.81
Transfer from reserves	0.00	<u>384,148.51</u>
Total income	<u>275,716.01</u>	<u>675,403.71</u>
Operational Expenses		
ABTS operations	109,000.00	109,000.00
Church Vocations		
Scholarship Program	165,000.00	165,000.00
Audit fees	3,000.00	1,200.00
Commission expenses (includes travel and meetings)	3,136.26	12,153.37
Consultative and staff services, office space -		
Education Commission	14,500.00	8,000.00
Insurance	0.00	9,654.62
Miscellaneous	20.00	402.30
Legal	5,063.30	2,431.17
Gifts	0.00	9,000.00
ABC debt retirement	0.00	365,493.89
SBC Executive Committee	<u>50,335.50</u>	<u>0.00</u>
Total expenses	<u>350,055.06</u>	<u>682,335.35</u>
Excess (expense over income)	<u>\$(74,339.05)</u>	<u>\$(6,931.64)</u>

The accompanying notes are an integral part of these statements.

**NOTES TO THE FINANCIAL STATEMENTS
SEPTEMBER 30, 1996**

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

- A. Basis of accounting - The accompanying financial statements have been prepared on the accrual basis of accounting, and accordingly, the financial statements are presented in conformity with generally accepted accounting principles. Consequently, revenues are recorded when due rather than when received and expenses are recorded when incurred rather than when paid.
- B. Income Taxes - The Southern Baptist Commission on the American Baptist Theological Seminary is exempt from income taxes; accordingly, no provision for income taxes has been made in the accompanying financial statements.

NOTE 2 - EMPLOYEE BLANKET BOND

Under policy issued by the Federal Insurance Company, all employees of the Education Commission and the Southern Baptist Commission on the American Baptist Theological Seminary are insured to the limits of \$1,000,000 for each loss with a deductible amount of \$2,500.

NOTE 3 - DISSOLUTION OF THE AMERICAN BAPTIST THEOLOGICAL SEMINARY OF THE SOUTHERN BAPTIST CONVENTION AND THE NATIONAL BAPTIST CONVENTION, USA, INC.

Effective September 30, 1996, the American Baptist Theological Seminary will cease operations and fund assets will be disbursed to the following agencies:

- | | |
|---|---------------------|
| (A) Capps Scholarship Fund | |
| Transfer to Southern Baptist Foundation as Trustee. | <u>\$19,958.88</u> |
| (B) Faculty Development Fund | |
| Transfer to Southern Baptist Foundation as Trustee. | <u>\$ 3,378.58</u> |
| (C) Contingency Reserve Funds | |
| | <u>\$ 37,089.16</u> |

Transfer to Southern Baptist Commission Executive Committee.

**COOPERATIVE PROGRAM RECEIPTS
FOR THE YEAR ENDED SEPTEMBER 30,**

	<u>1996</u>	<u>1995</u>
Churches/Miscellaneous		
Alabama	\$ 4,993.86	\$ 4,209.72
Alaska	23,688.35	23,035.27
Arizona	315.87	314.08
Arkansas	920.33	899.99
California	12,871.01	12,218.43
Colorado	3,245.77	3,215.17
District of Columbia	819.16	755.80
Florida	295.68	145.22
Georgia	18,685.57	18,530.22
Hawaii	28,393.33	27,603.61
Hawaii	444.39	442.22
Illinois	3,858.83	3,807.39
Indiana	1,136.82	1,082.88
Iowa	120.17	0.00
Kansas - Nebraska	1,069.79	1,089.37
Kentucky	11,150.53	11,442.30
Louisiana	11,130.51	10,920.33
Maryland	2,169.48	2,062.77
Michigan	625.01	595.57
Minnesota - Wisconsin	167.10	152.42
Mississippi	15,561.15	15,094.79
Missouri	10,093.96	9,922.70
Nevada	346.30	278.07
New England	226.48	212.49
New Mexico	1,494.33	1,449.23
New York	262.24	262.44
North Carolina	14,866.39	14,313.53
Northwest	1,025.07	1,086.49
Ohio	2,721.78	2,590.24
Oklahoma	13,318.57	13,615.47
Penn. - So. Jersey	255.81	245.91
South Carolina	17,317.37	16,560.32
Tennessee	18,901.82	18,069.64
Texas	36,127.61	37,975.73
Utah - Idaho	153.65	193.18
Virginia	7,821.21	7,964.30
West Virginia	378.27	387.96
Wyoming	152.35	152.13
Puerto Rico - Virgin Islands	34.33	44.27
Dakota Fellowship	61.27	48.98
Iowa Fellowship	0.00	125.98
Montana Fellowship	109.74	110.21
Total cooperative program	<u>267,331.26</u>	<u>263,226.82</u>
Total designations	<u>4,672.50</u>	<u>3,522.34</u>
Total	<u>\$272,003.76</u>	<u>\$266,749.16</u>

REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS

Southern Baptist Commission on the
American Baptist Theological Seminary
Nashville, Tennessee

We have audited the accompanying balance sheet of the Southern Baptist Commission on the American Baptist Theological Seminary, as of September 30, 1996 and 1995, and the related financial statements for the years then ended. These financial statements are the responsibility of the Secretary-Treasurer of the Southern Baptist Commission on the American Baptist Theological Seminary. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Southern Baptist Commission on the American Baptist Theological Seminary as of September 30, 1996 and 1995, and the results of its operations for the years then ended in conformity with generally accepted accounting principles.

October 24, 1996

Daniels, Pitzer, Irwin & Aylor

Holding Board of the American Baptist Theological Seminary of the Southern Baptist Convention and the National Baptist Convention, U.S.A., Inc.

BALANCE SHEET September 30,

ASSETS

	<u>1996</u>	<u>1995</u>
Endowment Fund		
Cash - Third National Bank	\$ 0.00	\$ 3,328.12
Investment in Southern Baptist Foundation	0.00	99,083.79
	\$ 0.00	\$102,411.91
O. L. Hailey Student Aid & Scholarship Fund - Investment in Southern Baptist Foundation	\$ 0.00	\$ 18,390.78

LIABILITIES AND FUND BALANCES

Endowment Fund		
Operating Reserve Fund balance	\$ 0.00	\$102,411.91
O. L. Hailey Student Aid & Scholarship Fund balance	\$ 0.00	\$ 18,390.78

The accompanying notes are an integral part of these statements.

STATEMENT OF CHANGES IN ENDOWMENT FUND FOR THE YEAR ENDED SEPTEMBER 30,

	<u>1996</u>	<u>1995</u>
Balance at beginning of year	\$102,411.91	\$325,013.79
Deduct:		
Prior year interest - accrued not reversed	0.00	8,654.58
Excess income (under) over expenses	1,392.09	28,265.62
Transfer to American Baptist College	101,019.82	0.00
Transfers to Holding Board	<u>0.00</u>	<u>185,681.68</u>
	<u>102,411.91</u>	<u>222,601.88</u>
Balance at end of year	<u>\$ 0.00</u>	<u>\$102,411.91</u>

The accompanying notes are an integral part of these statements.

STATEMENT OF INCOME AND EXPENSES FOR THE YEAR ENDED SEPTEMBER 30,

	<u>1996</u>	<u>1995</u>
Receipts		
Earnings on funds invested with Southern Baptist Foundation	\$ 2,860.97	\$ 16,926.60
Gain on sale of investment	0.00	2,462.38
Earnings from O. L. Hailey Fund	642.99	1,490.42
Interest income - NOW account	241.45	166.17
Transfer from Endowment Fund	0.00	185,681.67
Transfer from Current Reserve	0.00	0.00
Total receipts	3,745.41	206,727.24
Expenditures		
Repair & maintenance, ABTS	0.00	8,300.00
Development Program	0.00	3,000.00
Work scholarships, ABTS	0.00	7,000.00
Audit fees	2,350.00	850.00
Loans uncollectible	0.00	30,500.00
Consultative and office expense	600.00	600.00

Consultative and office expense	600.00	600.00
Miscellaneous	20.00	27.84
Legal	2,167.50	.00
ABC debt retirement	<u>0.00</u>	<u>184,715.02</u>
Total expenditures	<u>5,137.50</u>	<u>234,992.86</u>
Excess income (under) over expenses	\$ (1,392.09)	\$ (28,265.62)

The accompanying notes are an integral part of these statements.

**STATEMENT OF CHANGES IN
O. L. HAILEY STUDENT AID AND SCHOLARSHIP FUND
FOR THE YEAR ENDED SEPTEMBER 30,**

	<u>1996</u>	<u>1995</u>
Balance at beginning of year	\$ 18,390.78	\$ 18,390.78
Transfer to American Baptist College	<u>(18,390.78)</u>	<u>0.00</u>
Balance at end of year	<u>0.00</u>	<u>\$ 18,390.78</u>

The accompanying notes are an integral part of these statements.

**NOTE TO THE FINANCIAL STATEMENTS
SEPTEMBER 30, 1996**

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

- A. Basis of accounting - The accompanying financial statements have been prepared on the accrual basis of accounting, and accordingly, the financial statements are presented in conformity with generally accepted accounting principles. Consequently, revenues are recorded when due rather than when received and expenses are recorded when incurred rather than when paid.
- B. Investments - Investments were stated at current values.
- C. Income taxes - The **Holding Board of the American Baptist Theological Seminary of the Southern Baptist Convention** and the **National Baptist Convention, USA, Inc.**, is exempt from income taxes; accordingly, no provision for income taxes has been made in the accompanying financial statements.

NOTE 2 - DISSOLUTION OF THE HOLDING BOARD OF THE AMERICAN BAPTIST THEOLOGICAL SEMINARY OF THE SOUTHERN BAPTIST CONVENTION AND THE NATIONAL BAPTIST CONVENTION, USA, INC.

Effective June 1, 1996, control of the O.L. Hailey Fund is being surrendered to the American Baptist Theological Seminary. The Fund is to be used for grants to students in the ABTS Work-Grant Program.

Other funds held in investment accounts have also been distributed for operational needs of the seminary.

REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS

Holding Board of the
American Baptist Theological Seminary
Nashville, Tennessee

We have audited the accompanying balance sheet of the Holding Board of the American Baptist Theological Seminary of the Southern Baptist Convention and the National Baptist Convention, USA, Inc., as of September 30, 1996 and 1995, and the related financial statements for the years then ended. These financial statements are the responsibility of the Secretary/Treasurer of the Holding Board. Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Holding Board as of September 30, 1996 and 1995, and the results of its operations for the years then ended in conformity with generally accepted accounting principles.

October 25, 1996

Daniels, Pitzer, Irwin & Aylor

Brotherhood Commission

STATEMENT OF FINANCIAL POSITION

Years Ended September 30, 1996 and 1995

	<u>1996</u>	<u>1995</u>
ASSETS		
CURRENT ASSETS:		
Cash and Cash Equivalents	\$ 5,976.32	\$ 9,361.49
Accounts Receivable	357,083.94	442,779.70
Inventory	520,930.37	519,500.74
Prepaid Expenses, Deposits & Charges	<u>176,902.15</u>	<u>218,891.14</u>
TOTAL CURRENT ASSETS	1,060,892.78	1,190,533.07
PROPERTY AND EQUIPMENT:		
Land, Buildings and Equipment	2,118,451.22	2,426,924.65
Less Accumulated Depreciation	<u>1,358,136.44</u>	<u>1,347,438.46</u>
TOTAL PROPERTY AND EQUIPMENT	760,314.78	1,079,486.19
OTHER ASSETS:		
Investments :	<u>87,396.81</u>	<u>111,791.33</u>
TOTAL ASSETS	<u>\$ 1,908,604.37</u>	<u>\$ 2,381,810.59</u>

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES:		
Bank Account Overdraft	\$ 58,931.85	\$ 71,834.72
Accounts Payable	294,780.37	262,312.34
Notes Payable	334,019.45	180,887.87
Deposits and Miscellaneous Payables	305,828.69	297,309.27
Deferred Income	<u>515,225.99</u>	<u>568,806.23</u>
TOTAL CURRENT LIABILITIES	1,508,786.35	1,381,150.43
LONG TERM LIABILITIES:		
Notes Payable	23,046.71	57,110.03
NET ASSETS:		
Unrestricted	279,771.19	846,550.01
Temporarily Restricted	<u>97,000.12</u>	<u>97,000.12</u>
TOTAL NET ASSETS	<u>376,771.31</u>	<u>943,550.13</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 1,908,604.37</u>	<u>\$ 2,381,810.59</u>

STATEMENT OF ACTIVITIES

Years Ended September 30, 1996 and 1995

	<u>1996</u>	<u>1995</u>
SUPPORT AND REVENUE:		
Cooperative Program Receipts	\$1,023,118.95	\$ 1,002,232.09
Designated Receipts - Other	2,444.65	1,861.57
Gross Profit - Periodicals	1,230,774.29	1,389,698.11
Gross Profit - Merchandise	731,981.60	808,660.77
Gross Profit - World Changers	476,423.74	466,819.21
Interest, Dividends and Miscellaneous	91,987.84	99,212.94
Language Support	2,820.00	2,865.00
Fellowship of Baptist Men	<u>4,132.00</u>	<u>4,580.00</u>
TOTAL SUPPORT AND REVENUE	3,563,683.07	3,775,929.69
EXPENSES:		
Program Services	1,488,857.69	1,552,254.88
SUPPORTING SERVICES:		
Depreciation	91,388.71	88,492.34
General Administration	1,196,865.46	1,157,438.55
Support Services	<u>1,125,567.33</u>	<u>1,199,099.98</u>
Total Supporting Services	<u>2,413,821.50</u>	<u>2,445,030.87</u>
TOTAL EXPENSES	<u>3,902,679.19</u>	<u>3,997,285.75</u>
INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS	(338,996.12)	(221,356.06)
UTILIZATION OF TEMPORARILY RESTRICTED NET ASSETS		(64,199.96)
IN OPERATIONS		(64,199.96)
LAND, BUILDING, AND EQUIPMENT TRANSFER		
DONATED TO FIRST BAPTIST CHURCH	(227,782.70)	
BEGINNING NET ASSETS	<u>943,550.13</u>	<u>1,229,106.15</u>
ENDING NET ASSETS	<u>\$ 376,771.31</u>	<u>\$ 943,550.13</u>

See accompanying notes.

STATEMENT OF CASH FLOWS
Years Ended September 30, 1996 and 1995

	<u>1996</u>	<u>1995</u>
CASH FLOWS FROM OPERATING ACTIVITIES:		
Change in net assets	\$ (338,996.12)	\$ (221,356.06)
ADJUSTMENTS TO RECONCILE CHANGE IN NET ASSETS TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES:		
Depreciation	91,388.71	88,492.34
Loss on Sale of Investments	362.77	445.69
(Increase) Decrease In Accounts Receivable	85,695.76	53,195.97
(Increase) Decrease in Inventory	(1,429.63)	(123,467.75)
(Increase) Decrease in Prepaid Expenses	41,988.99	25,407.34
Increase (Decrease) in Accounts Payable	32,468.03	(83,899.30)
Increase (Decrease) in Deposits & Miscellaneous Payables	8,519.42	(13,038.95)
Increase (Decrease) in Deferred Income	(53,580.24)	50,971.74
Increase (Decrease) in Temporarily Restricted Net Assets	-	<u>(64,199.96)</u>
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	(133,582.31)	(287,448.94)
CASH FLOWS FROM INVESTING ACTIVITIES:		
Proceeds from Sale of Investments	52,587.37	106,603.69
Purchase of Investments	(28,555.62)	(70,000.04)
Purchases of Equipment	-	<u>(136,089.10)</u>
NET CASH USED BY INVESTING ACTIVITIES	24,031.75	(99,485.45)
CASH FLOWS FROM FINANCING ACTIVITIES:		
Proceeds from Notes Payable	350,000.00	248,898.89
Payments on Notes Payable	(230,931.74)	(29,400.99)
NET CASH USED BY FINANCING ACTIVITIES	119,068.26	219,497.90
NET INCREASE (DECREASE) IN CASH	9,517.70	(167,436.49)
CASH AT THE BEGINNING OF THE YEAR	<u>(62,473.23)</u>	<u>104,963.26</u>
CASH AT THE END OF THE YEAR	\$ <u>(52,955.53)</u>	\$ <u>(62,473.23)</u>
Interest paid for the year end was as follows:	\$ <u>29,879.26</u>	\$ <u>12,276.23</u>
Noncash financing transactions relating to capital leases on new equipment was as follows:	\$ -	\$ <u>33,898.89</u>

See accompanying notes.

NOTES TO FINANCIAL STATEMENTS
September 30, 1996 and 1995

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

Organizational Purpose and Structure:

The purposes for which the Brotherhood Commission of the Southern Baptist Convention (hereafter referred to as "Organization") have been organized are as follows:

To support the Southern Baptist Convention in its tasks of bringing men to God through Jesus Christ by helping churches involve primarily men and boys in missions through developing and projecting a program of work directed toward the enlistment of men and boys in the mission tasks of their churches, and producing materials and periodicals necessary to build concern among men and boys in the maker of spreading the Christian message to the farthest reaches of the world. The corporation shall also carry on, perform, and do any other act or thing necessary or germane to the carrying out of the foregoing purposes.

The Organization has been organized under the provision of Section 48-60-105 of the Tennessee Nonprofit Corporation Act and Section 501 (c) (3) of the Internal Revenue Code.

Basis of Accounting and Presentation:

The financial statements of the Organization have been prepared on the accrual basis of accounting and accordingly reflect all significant receivables, payables, and other liabilities.

During the fiscal year ended September 30, 1994, the Organization elected to adopt Statement of Financial Standards (SFAS) No. 117, "Financial Statements of Not-for-Profit Organizations," early. Under SFAS No. 117, the Organization is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets. In addition, the Organization is required to present a statement of cash flows. As permitted by this new statement, the Organization has discontinued its use of fund accounting and has, accordingly, reclassified its financial statements to present the three classes of net assets required.

Cash and Cash Equivalents:

For purposes of the Statements of Cash Flows, the Organization considers highly liquid investments with an initial maturity of three months or less to be cash equivalents.

Inventory:

Inventory is stated at the lower of cost or market determined by the first-in, first-out method.

Property and Equipment:

Property and equipment are carried at cost. Depreciation is computed using primarily the straight-line method.

NOTE 2 - PROPERTY AND EQUIPMENT:

Property and equipment as of September 30th are as follows:

	1996	1995
Land	\$ 113,023.17	\$ 217,023.17
Glendon McCullough Conference Center	306,364.61	306,364.61
Buildings and Parking Sites	793,376.71	932,538.65
Furniture and Fixtures	853,329.19	918,640.68
Vans and Trailers	<u>52,357.54</u>	<u>52,357.54</u>
Subtotal	2,118,451.22	2,426,924.65
Less Accumulated Depreciation	<u>1,358,136.44</u>	<u>1,347,438.46</u>
Net Property and Equipment	<u>\$ 760,314.78</u>	<u>\$ 1,079,486.19</u>

NOTE 3 - PREPAID PURCHASES AND EXPENSES:

Prepaid purchases and expenses represent costs associated with publications to be issued in the succeeding quarters beginning October 1; amounts on deposit with the Annuity Board, and prepaid program costs at September 30th are as follows:

	1996	1995
Prepaid Printing & Magazines	\$ 176,122.15	\$ 202,342.35
Prepaid Deposits - Annuity Board	-	15,768.79
Miscellaneous Deposits	<u>780.00</u>	<u>780.00</u>
Total	<u>\$ 176,902.15</u>	<u>\$ 218,891.14</u>

NOTE 4 - DEFERRED INCOME:

Deferred income from periodical subscriptions pertaining to future quarters at September 30th are as follows:

	1996	1995
Challenge	\$ 52,750.42	\$ 62,853.58
Challenge Leader	12,586.25	14,293.10
Crusader	157,024.50	172,679.36
ML Leader	8,576.16	2,292.96
Lad	152,621.28	165,528.07
Missions Today	55,448.46	60,702.13
Prayer Calendar	2,285.22	3,097.48
Resource Kit	40,811.00	50,685.69
Royal Ambassador Leadership	<u>33,122.70</u>	<u>36,673.86</u>
Total	<u>\$ 515,225.99</u>	<u>\$ 568,806.23</u>

NOTE 5 - GROSS PROFITS:

Gross profits from periodicals, merchandise and World Changers Projects as of September 30th are as follows:

	1996	1995
Sales-Periodicals	\$ 1,883,743.19	\$ 1,891,802.55
Cost - Periodicals	<u>652,968.90</u>	<u>502,104.44</u>
Gross Profit - Periodicals	<u>\$ 1,230,774.29</u>	<u>\$ 1,389,698.11</u>
Sales - Merchandise	\$ 1,726,420.60	\$ 2,160,098.85
Cost - Merchandise	<u>994,439.00</u>	<u>1,351,438.08</u>
Gross Profit - Merchandise	<u>\$ 731,981.60</u>	<u>\$ 808,660.77</u>
Income - World Changers	\$ 1,918,685.87	\$ 1,949,195.00
Expense - World Changers	<u>1,442,262.13</u>	<u>1,482,375.79</u>
Gross Profit-World Changers	<u>\$ 476,423.74</u>	<u>\$ 466,819.21</u>

NOTE 6 - ACCOUNTS RECEIVABLE:

Accounts Receivable are screened periodically to remove old credit balances for refunding, or including in current miscellaneous income, and to write-off uncollectible accounts. No allowance for doubtful accounts is considered necessary under the circumstances, as losses have no material effect on sales operations. Accounts Receivable balances as of September 30th are as follows:

	<u>1996</u>	<u>1995</u>
Sales of Merchandise and Publications	\$ 343,081.84	\$ 423,053.07
Due from Brotherhood Departments	10,845.92	18,235.44
Employees, Employee Travel and Miscellaneous	<u>3,156.18</u>	<u>1,491.19</u>
Total	<u>\$ 357,083.94</u>	<u>\$ 442,779.70</u>

NOTE 7 - PENSION PLAN:

The Organization funds a tax deferred annuity plan for employees that is jointly administered by the Organization and the Annuity Board of the Southern Baptist Convention. Employees who are eligible after two years of service have 10% of their Compensation contributed to the plan by the Brotherhood. Employees are also able to make voluntary contributions to the plan. Retirement benefit expenses at September 30th are as follows:

	<u>1996</u>	<u>1995</u>
Benefits Expense	<u>\$ 190,024.62</u>	<u>\$ 153,339.16</u>

NOTE 8 - NOTES PAYABLE AND CAPITALIZED LEASE:

Organizational debt consists of the following:

	<u>1996</u>	<u>1995</u>
Bank note payable at 9.95%, due in monthly installments of \$2,095.99, including interest, through August 1998, secured by equipment	\$ 43,633.71	\$ 63,364.71
Operating lines of credit arrangement with an area bank, with interest at the bank's prime rate plus 1%. All lines of credit mature in June, 1997.	300,000.00	150,000.00
Capitalized lease payable at 10.074%, due in monthly installments of \$1,095.00, including interest, through October, 1997	<u>13,432.45</u>	<u>24,633.19</u>
Total Debt	357,066.16	237,997.90
Less Current Maturities	<u>334,019.45</u>	<u>180,887.87</u>
Long term Debt	<u>\$ 23,046.71</u>	<u>\$ 57,110.03</u>

The future scheduled maturities of long-term debt are as follows:

Years Ended September 30:	
1997	\$ 334,019.45
1998	<u>23,046.71</u>
	<u>\$ 357,066.16</u>

The Organization leases office equipment from a local supplier under a capital lease. The economic substance of the lease is that the Organization is financing the acquisition of the assets through the lease, and accordingly, it is recorded in the Organization's assets and liabilities. The lease contains a bargain purchase option at the end of the lease term.

NOTE 9 - OPERATING LEASE:

The Organization has an operating lease for an automobile that expires in September, 1997. The lease requires the Organization to pay all executory costs such as taxes, maintenance, and insurance. Rental expenses consisted of \$450.00 in actual lease payments and a refundable deposit of \$475.00 for the year ended September 30, 1995. Future minimum lease payments under the operating lease are as follows:

Years Ended September 30:	
1997	\$ 4,950.00

NOTE 10 - TEMPORARILY RESTRICTED NET ASSETS:

Temporarily restricted assets represents a contingency reserve established by the Organization as required under Section XI of the Southern Baptist Convention Business and Financial Plan. The reserve is to provide for deficits that may occur either through decreased receipts or through emergencies or both. The maximum amount of the reserve is determined by the Organization subject to the approval of the Southern Baptist Convention.

NOTE 11 - INVESTMENTS:

Marketable securities are carried on the Organization's books at cost. The following investments are held by the Organization as of September 30, 1996 and 1995:

	<u>Cost</u>	<u>Market Value</u>	<u>Unrealized Gain / (Loss)</u>
As of September 30, 1996:			
Southern Baptist Foundation			
Asset Review Income Fund	\$ 87,396.81	86,382.28	(1,014.53)
As of September 30, 1995:			
Southern Baptist Foundation			
Asset Review Income Fund	\$ 111,791.33	111,049.79	(741.54)

NOTE 12 - DISTRIBUTION BY STATES OF COOPERATIVE PROGRAM RECEIPTS:

	<u>1996</u>	<u>1995</u>
Churches & Miscellaneous	\$ 18,766.42	\$ 15,820.48
Alabama	89,018.12	86,568.70
Alaska	1,187.01	1,180.33
Arizona	3,458.48	3,382.26
Arkansas	48,367.79	45,918.02
California	12,197.22	12,082.90
Colorado	3,078.32	2,840.35
District of Columbia	1,111.13	545.75
Florida	70,218.25	69,638.28
Georgia	106,698.90	103,736.92
Hawaii	1,669.98	1,661.92
Illinois	14,501.05	14,308.54
Indiana	4,272.03	4,069.56
Iowa	451.60	-
Kansas-Nebraska	4,020.16	4,093.94
Kentucky	41,902.42	43,001.23
Louisiana	41,827.17	41,039.60
Maryland	8,152.65	7,752.08
Michigan	2,348.72	2,238.22
Minnesota-Wisconsin	627.93	572.79
Mississippi	58,477.01	56,727.61
Missouri	37,931.95	37,290.45
Nevada	1,301.35	1,045.00
New England	851.07	798.57
New Mexico	5,615.52	5,446.34
New York	985.46	986.27
North Carolina	55,866.18	53,791.58
Northwest	3,852.11	4,083.15
Ohio	10,228.13	9,734.35
Oklahoma	50,049.66	51,168.19
Pennsylvania-South Jersey	961.30	924.16
South Carolina	65,076.70	62,235.23
Tennessee	71,030.89	67,907.37
Texas	135,763.44	142,716.33
Utah-Idaho	577.41	726.00
Virginia	29,391.20	29,930.58
West Virginia	1,421.49	1,458.01
Wyoming	572.51	571.74
Puerto Rico/U.S. Virgin Islands	129.01	166.37
Dakota Fellowship	230.24	184.08
Iowa Fellowship	-	473.45
Montana Fellowship	412.39	414.18
Total Cooperative Program Receipts	1,004,600.37	989,230.88
Designations	18,518.58	13,001.21
Total Distribution	\$ 1,023,118.95	\$ 1,002,232.09

NOTE 13 - SUBSEQUENT EVENT:

The Organization has been merged into the North American Mission Board and will move its headquarters to Atlanta, Georgia effective June 19,1997.

NOTE 14 - TRANSFER OF LAND, BUILDING, AND EQUIPMENT:

On May 8, 1996, the Organization donated the land, building, improvements, and equipment contained within as the McCall Center for Global Studies to First Baptist Church of Memphis, Tennessee.

INDEPENDENT AUDITOR'S REPORT

To the Board of Directors
Brotherhood Commission of the
Southern Baptist Convention

We have audited the accompanying statement of financial position of the Brotherhood Commission of the Southern Baptist Convention (a nonprofit organization) as of September 30, 1996 and 1995, and the related statements of activities and cash flows for the years then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion. In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Brotherhood Commission of the Southern Baptist Convention as of September 30, 1995 and 1996, and the results of its activities and its cash flows for the years then ended in conformity with generally accepted accounting principles.

Melton and Associates

December 16, 1996

The Christian Life Commission

Statements of Financial Position September 30, 1996 and 1995

	1996	1995
Assets		
Cash, including interest-bearing accounts	\$ 174,065	64,963
Reserve funds on deposit in trust with Southern Baptist Foundation	75,898	232,099
Accounts receivable	12,576	19,119
Inventory of materials	160,937	156,927
Plant and equipment, at cost, less accumulated depreciation of \$ 435,032 in 1996 and \$ 389,660 in 1995 (note 4)	<u>820,788</u>	<u>687,293</u>
Total assets	<u>\$1,244,264</u>	<u>1,160,401</u>
Liabilities and Net Assets		
Accounts payable and accrued liabilities	\$ 20,665	19,546
Notes payable (note 5)	420,051	449,505
Accrued postretirement benefit cost (note 6)	<u>81,282</u>	<u>-</u>
Total liabilities	<u>521,998</u>	<u>469,051</u>
Net assets:		
Unrestricted:		
Undesignated	673,847	683,368
Designated for equipment	40,000	-
Temporarily restricted	<u>8,419</u>	<u>7,982</u>
Total net assets	<u>722,266</u>	<u>691,350</u>
Total liabilities and net assets	<u>\$ 1,244,264</u>	<u>1,160,401</u>

See accompanying notes to financial statements.

Statements of Activities For the Years Ended September 30, 1996 and 1995

	1996	1995
Changes in unrestricted net assets:		
Revenue and support:		
Southern Baptist Convention:		
Cooperative Program	\$ 1,436,005	1,385,034
Designated	23,936	17,170
Sale of literature	144,683	197,187
Seminar registration	5,518	12,190
Gifts and designated receipts	6,572	9,290
Interest income	12,135	16,014
Other income	<u>38</u>	<u>3,503</u>
Total unrestricted revenue and support	<u>1,628,887</u>	<u>1,640,388</u>
Expenses:		
Cooperative program promotion	847,742	831,941
Office	127,209	158,743
Program and promotion	437,819	542,882
General	<u>185,637</u>	<u>94,210</u>
Total expenses	<u>1,598,407</u>	<u>1,627,776</u>
Increase in unrestricted net assets	<u>30,480</u>	<u>12,612</u>
Changes in temporarily restricted net assets:		
Revenue and support:		
Interest income	<u>436</u>	<u>417</u>
Increase in temporarily restricted net assets	<u>436</u>	<u>417</u>
Increase in net assets	30,916	13,029
Net assets, beginning of year	<u>691,350</u>	<u>678,321</u>
Net assets, end of year	<u>\$ 722,266</u>	<u>691,350</u>

See accompanying notes to financial statements.

Statements of Cash Flows
Years Ended September 30, 1996 and 1995

	<u>1996</u>	<u>1995</u>
Cash flows from operating activities:		
Changes in net assets	\$ 30,916	\$ 13,029
Adjustments to reconcile change in net assets to cash provided by operating activities:		
Depreciation	45,372	36,731
Decrease in accounts receivable	6,543	10,692
Increase in inventory of materials	(4,010)	(8,790)
Increase (decrease) in accounts payable	1,119	(9,275)
Increase in post-retirement benefits	<u>81,282</u>	<u>-</u>
Net cash provided by operating activities	<u>161,222</u>	<u>42,387</u>
Cash flows from investing activities:		
Withdrawal of reserve funds	156,201	65,387
Plant and equipment purchases	<u>(178,867)</u>	<u>(108,014)</u>
Net cash used by investing activities	<u>(22,666)</u>	<u>(42,627)</u>
Cash flows from financing activities:		
Payment on notes payable	<u>(29,454)</u>	<u>(25,494)</u>
Net cash used by financing activities	<u>(29,454)</u>	<u>(25,494)</u>
Increase in cash	109,102	(25,734)
Cash, beginning of year	64,963	90,697
Cash, end of year	<u>\$ 174,065</u>	<u>\$ 64,963</u>
Supplemental information:		
Cash paid for:		
Interest	<u>\$ 26,169</u>	<u>25,494</u>

Notes to Financial Statements
Years Ended September 30, 1996 and 1995

The Christian Life Commission operates under the auspices of the Southern Baptist Convention.

(1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

General

The financial statements of the Christian Life Commission of the Southern Baptist Convention have been prepared on the accrual basis. The significant accounting policies followed are described below.

Basis of Presentation

In 1996, the Commission elected to adopt Statement of Financial Accounting Standards (SFAS) No. 117, Financial Statements of Not-for-Profit Organizations. Under SFAS 117, the Commission is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets. As permitted by this new Statement, the Commission has discontinued its use of fund accounting and has, accordingly, reclassified its financial statements to present the classes of net assets required. The Commission does not have any permanently restricted net assets. This reclassification had no effect on the change in net assets for 1996 or 1995.

Inventories

Inventories of materials, etc., are valued at identified cost.

Fair Values of Financial Instruments

The following methods and assumptions were used by the Commission in estimating its fair value disclosures for financial instruments:

Cash and interest-bearing deposits, accounts receivable and accounts payable in less than one year: The carrying amounts reported in the statement of financial position approximate fair values because of the short maturities of those instruments.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles includes the use of estimates that affect the financial statements. Accordingly, actual results could differ from those estimates.

Income Taxes

The Commission is exempt from income taxes under Section 501(c)(3) of the Internal Revenue Code.

(2) PENSION PLAN

The Commission participates in the group pension plan administered by the Annuity Board of the Southern Baptist Convention. All full-time employees are covered and contributions are paid on a level annual basis which will accumulate the sum required at normal retirement date.

Contributions to the plan for the year ended September 30, 1996 and 1995 amounted to \$46,475 and \$46,549, respectively.

(3) OFFICE FACILITIES

The Christian Life Commission occupies its office facilities on the 5th floor of the Southern Baptist Convention Building at 901 Commerce in Nashville. Title is held by the Executive Committee of the Southern Baptist Convention as trustee for the beneficial use of the Christian Life Commission of the Southern Baptist Convention" and for the other agencies and entities occupying the premises.

The Commission owns a building for its Washington, D.C. office (see note 5). The building is under renovation but is currently occupied by the Commission's staff. The cost of renovations are partially funded from a gift from the Southern Baptist Convention.

(4) LAND, BUILDINGS AND EQUIPMENT

Land, buildings and equipment are recorded at cost. Depreciation of buildings and equipment amounted to \$45,372 for 1996 compared to \$36,731 for 1995 and is provided over the estimated useful lives of the respective assets on a straight-line basis.

The balances of the major classes of land and depreciable assets are as follows:

	<u>1996</u>	<u>1995</u>
Building and leasehold improvements	\$ 797,732	618,865
Furniture and fixtures	458,088	458,088
Less: Accumulated depreciation	<u>(435,032)</u>	<u>(389,660)</u>
Total net plant and equipment	<u>\$ 820,788</u>	<u>687,293</u>

(5) LONG-TERM DEBT

Long-term debt consists of a 6% note payable maturing in September, 2006, with principal and interest of \$4,635 due monthly, secured by its Washington, D.C. office facility.

Maturities of the note payable are summarized as follows:

Year Ending September 30	
1997	\$ 31,271
1998	33,200
1999	35,248
2000	37,421
2001	39,730
Thereafter	<u>243,181</u>
	<u>\$ 420,051</u>

(6) POST-RETIREMENT BENEFITS OTHER THAN PENSIONS

In addition to providing retirement pension benefits, the Commission provides health care and life insurance benefits for eligible retired employees. Effective at September 30, 1996, the Commission adopted SFAS No. 106, "Employers' Accounting for Postretirement Benefits Other Than Pensions," whereby the cost of such postretirement benefits is accrued during the employee's active service period. The Commission elected to amortize the cost (20 years) of the accumulated postretirement benefit obligation rather than recognize the entire cost immediately. The cost of providing

these benefits was previously recognized on a pay as you go basis.

The accrued post-retirement benefit cost for September 30, 1996 is determined as follows:

Accrued post-retirement benefit cost, September 30, 1995	\$ -
Add: Net periodic expense for 1995-96	86,307
Less: Contributions paid in 1995-96	<u>5,025</u>
Accrued post-retirement benefit cost, September 30, 1996	<u>\$ 81,282</u>

The status of the Commission's unfunded postretirement benefit obligation at September 30, 1996 is as follows:

Retirees	\$ 81,621
Active fully eligible participants	101,007
Active other participants	<u>94,034</u>
Accumulated post-retirement benefit obligation (APBO)	<u>\$ 276,662</u>

In determining the APBO, the weighted average discount rate was assumed to be 7.0%. The assumed health care cost trend rate was 10.5% for fiscal 1996, declining gradually to 5.0% over the next 11 years.

A 1.0% increase in this assumed health care cost trend rate would increase the service and interest cost components of the net postretirement benefit expense for fiscal 1996 by approximately \$11,801, as well as increase the September 30, 1996 APBO by approximately \$35,473.

**Distribution by States of Cooperative Program Receipts
October 1, 1995 - September 30, 1996**

Churches & Miscellaneous	\$ 26,825.28
Alabama	127,245.07
Alaska	1,696.74
Arizona	4,943.66
Arkansas	69,138.31
California	17,435.06
Colorado	4,400.24
District of Columbia	1,588.29
Florida	100,371.99
Georgia	152,518.48
Hawaii	2,387.12
Illinois	20,728.22
Indiana	6,106.56
Iowa	645.53
Kansas-Nebraska	5,746.53
Kentucky	59,896.52
Louisiana	59,788.96
Maryland	11,653.63
Michigan	3,357.33
Minnesota-Wisconsin	897.58
Mississippi	83,588.73
Missouri	54,221.02
Nevada	1,860.19
New England	1,216.54
New Mexico	8,026.98
New York	1,408.64
North Carolina	79,856.73
Northwest	5,506.32
Ohio	14,620.38
Oklahoma	71,542.42
Pennsylvania-South Jersey	1,374.11
South Carolina	93,022.51
Tennessee	101,533.60
Texas	194,064.17
Utah-Idaho	825.37
Virginia	42,012.63
West Virginia	2,031.92
Wyoming	818.36
Puerto Rico/U.S. Virgin Islands	184.41
Dakota Fellowship	329.12
Montana Fellowship	589.48
Total Cooperative Program Receipts	<u>1,436,004.73</u>
Total Designations	<u>23,936.42</u>
Total Distribution	<u>\$1,459,941.15</u>

INDEPENDENT ACCOUNTANTS' REPORT

The Executive Committee
Christian Life Commission
of the Southern Baptist Convention:

We have audited the accompanying statements of financial position of the Christian Life Commission of the Southern Baptist Convention as of September 30, 1996 and 1995 and the related statements of activities and cash flows for the years then ended. These financial statements are the responsibility of the Commission's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Christian Life Commission of the Southern Baptist Convention as of September 30, 1996 and 1995, and the changes in net assets, and its cash flows for the years then ended in conformity with generally accepted accounting principles.

As discussed in Note 1 to financial statements, in 1996 the Commission changed its method of financial reporting and financial statement presentation.

As discussed Note 6 to financial statements, in 1996 the Commission adopted Statement of Financial Accounting Standard No. 106, Employer's Accounting for Postretirement Benefits Other Than Pensions.

November 1, 1996

Marlin & Edmondson, P.C.

Education Commission

BALANCE SHEETS

September 30,

ASSETS

	1996	1995
General Fund		
Cash	\$ 45,106.27	\$ 49,128.47
Funds held by SBF:		
Nathan Cook Fund	0.00	63,186.10
Charles D. Johnson Fund	38,947.85	37,350.93
Reserve - severance package	<u>169,516.69</u>	<u>214,327.38</u>
Total cash and investments	<u>253,570.81</u>	<u>363,992.88</u>
Equipment	90,504.52	94,943.49
Less: Accumulated depreciation	<u>(32,911.30)</u>	<u>(30,651.37)</u>
Net equipment	<u>57,593.22</u>	<u>64,292.12</u>
Total	<u>\$311,164.03</u>	<u>\$428,285.00</u>
Opdyke Income Fund		
Cash	\$ 19,748.70	\$ 22,972.68
Funds held by SBF	<u>16,533.73</u>	<u>15,779.43</u>
Total	<u>36,282.43</u>	<u>38,752.11</u>
Robertson Loan Fund		
Cash	\$51,942.61	\$35,851.29
Funds held by SBF	125.32	118.76
Student loans receivable	<u>138,777.81</u>	<u>160,178.67</u>
Total	<u>\$190,845.74</u>	<u>\$196,148.72</u>
J. H. Farmer Loan Fund		
Cash	\$14,836.88	\$15,060.23
Student loans receivable	<u>34,800.00</u>	<u>31,300.00</u>
Total	<u>\$49,636.88</u>	<u>\$46,360.23</u>
Hester Loan Fund		
Cash	\$12,212.80	\$13,998.33
Student loans receivable	<u>107,101.35</u>	<u>101,602.22</u>
Total	<u>\$119,314.15</u>	<u>\$115,600.55</u>
ASBAP Fund		
Cash	\$ 0.00	\$ 5,471.85

LIABILITIES AND FUND BALANCES

	1996	1995
General Fund		
Reserve - employee severance package	\$169,516.69	\$214,327.38
Funds reserved:		
Nathan Cook Fund	0.00	63,186.10
Charles D. Johnson Fund	38,947.85	37,350.93
Fund balance	<u>102,699.49</u>	<u>113,420.59</u>
Total	<u>\$311,164.03</u>	<u>\$428,285.00</u>
Opdyke Income Fund		
Fund balance	<u>\$ 36,282.43</u>	<u>38,752.11</u>
Robertson Loan Fund		
Fund balance	<u>\$190,845.74</u>	<u>\$196,148.72</u>
J. W. Farmer Loan Fund		
Fund balance	<u>\$ 49,636.88</u>	<u>\$ 46,360.23</u>
Hester Loan Fund		
Fund balance	<u>\$119,314.15</u>	<u>\$115,600.55</u>
ASBAP Fund		
Fund balance	<u>\$ 0.00</u>	<u>\$ 5,471.85</u>

The accompanying notes are an integral part of these statements.

STATEMENT OF CHANGES IN FUND BALANCES
September 30, 1996

	General Fund	Reserve Employee Severance Package	Nathan Cook Fund	Chas. D. Johnson Award Fund	Opdyke Loan Fund	Robertson Loan Fund	J.W. Farmer Loan Fund	Hester Loan Fund	ASBAP Fund
Fund balance, October 1, 1995	\$113,420.59	\$214,327.38	\$63,186.10	\$37,350.93	\$38,752.11	\$196,148.72	\$46,360.23	\$115,600.55	\$5,471.85
Additions:									
Excess income from operations	-	-	-	-	-	-	-	-	-
Interest income:									
SBF income fund	-	25,062.61	8,449.34	2,466.80	37,853.09	28,727.09	8,485.77	14,570.72	-
NOW account	-	-	-	-	227.23	825.23	290.88	321.46	-
Student loans	-	-	-	-	-	1,244.70	-	508.13	-
Dues, meals & exhibits	-	-	-	-	-	-	-	-	-
Transfers from Nathan Cook Fund	-	21,635.44	-	-	-	-	-	-	3,044.39
TOTAL	-	\$96,698.05	\$ 8,449.34	\$ 2,466.80	\$38,080.32	\$ 30,797.02	\$8,776.65	\$15,400.31	\$3,044.39
Deductions:									
Excess expenses from operations	10,721.10	-	-	-	-	-	-	-	-
Bank charges	-	-	-	-	-	-	-	177.71	-
Cash scholarships	-	-	-	-	40,530.00	-	-	-	-
Service cancellation awards	-	-	-	-	-	36,100.00	5,500.00	11,599.00	-
Charles D. Johnson awards	-	-	-	869.88	-	-	-	-	-
Transfers to ASBAP officers	-	-	-	-	-	-	-	-	-
Severance expense	-	108,635.44	-	-	-	-	-	-	8,516.24
Operational needs	-	32,873.30	-	-	-	-	-	-	-
Transfers to Employee Severance	-	-	21,635.44	-	-	-	-	-	-
	10,721.10	141,508.74	71,635.44	869.88	40,530.00	36,100.00	5,500.00	11,686.71	8,516.24
Fund Balance 9-30-96	\$102,699.49	\$169,516.69	\$ 0	\$38,947.85	\$ 36,282.43	\$190,845.74	\$49,636.88	\$119,314.15	\$ 0

STATEMENTS OF INCOME AND EXPENSE

September 30,

INCOME

	1996	1995
Southern Baptist Convention		
Cooperative Program	\$504,970.13	\$497,283.17
Designated receipts	8,870.45	6,414.21
Gifts	1,041.41	658.28
Publications		
Individual subscriptions to <i>The Educator</i>	1,204.50	1,471.00
Materials for Baptist College and School Day	1,163.55	5,715.70
Registrations	0.00	725.00
Association of Southern Baptist Colleges and Schools		
Subscriptions to <i>The Educator</i>	14,000.00	14,000.00
Southern Baptist Commission on the American Baptist Theological Seminary		
Services rendered	14,500.00	8,000.00
Holding Board of the American Baptist Theological Seminary		
Services rendered	600.00	600.00
Interest		
NOW account	976.85	910.27
Southern Baptist Foundation	7,873.30	18,864.78
Transfer from Severance Fund		
Current reserve	37,000.00	0.00
Nathan Cooke Fund (Closed)	71,392.44	0.00
Transfer from Reserve Fund	25,000.00	0.00
Gain on sale of equipment	<u>0.00</u>	<u>550.00</u>
Total income	\$688,592.63	<u>\$555,192.41</u>
Income Statement	\$688,592.63	
Expense Statement	<u>699,313.73</u>	
Net loss	<u>\$ 10,721.10</u>	

**OPERATIONAL EXPENSES - GENERAL FUND
FOR THE YEAR ENDED SEPTEMBER 30,**

	<u>1996</u>	<u>1995</u>
Personnel		
Salaries	\$406,222.98	\$385,061.23
Severance	<u>109,017.89</u>	<u>0.00</u>
	<u>515,240.87</u>	<u>385,061.23</u>
Office expense		
Insurance and bond	2,765.04	3,295.00
Telephone	4,227.21	5,874.66
Audit	4,000.00	3,000.00
Postage	3,972.54	6,671.41
Books and subscriptions	669.77	677.58
Dues and registration fees	2,592.50	3,394.00
Supplies	2,974.15	4,365.14
Equipment		
Maintenance	3,437.73	3,606.03
Depreciation	16,087.90	21,689.84
Space		
Utilities	4,957.22	4,841.23
Cleaning	3,156.00	3,156.00
General	<u>205.80</u>	<u>255.00</u>
	<u>49,045.86</u>	<u>60,825.89</u>
Legal fees		
Legal fees	<u>135.00</u>	<u>12.50</u>
Publications		
<i>The Educator</i>	49,902.39	49,641.22
Emphasis Day	17,466.26	20,865.93
General	<u>0.00</u>	<u>106.51</u>
	<u>67,368.65</u>	<u>70,613.66</u>
Promotion		
SBC	693.38	1,096.57
General	<u>519.54</u>	<u>404.81</u>
	<u>1,212.92</u>	<u>1,501.38</u>
Commission meetings		
Members travel	17,142.79	17,692.51
Program Committee	1,001.88	2,701.04
Denominational Relations Committee	92.02	152.81
Administrative Committee	<u>1,439.26</u>	<u>861.61</u>
	<u>19,675.95</u>	<u>21,407.97</u>
Travel	<u>39,207.39</u>	<u>38,128.15</u>
Programs		
Workshops:		
Admissions	1,000.00	766.50
Public Relations	1,046.05	1,725.81
Alumni Directors	1,016.24	247.52
Other Program Emphases	<u>0.00</u>	<u>766.00</u>
	<u>3,062.29</u>	<u>3,505.83</u>
Contingencies		
Flowers	114.95	0.00
Staff functions	784.31	731.44
Other	<u>2,038.16</u>	<u>1,159.20</u>
	<u>2,937.42</u>	<u>1,890.64</u>
Onbudgeted		
Outplacement	<u>1,427.38</u>	<u>7,214.31</u>
Total expenses	<u>\$699,313.73</u>	<u>\$590,161.56</u>

SUMMARY OF CASH AND INVESTMENTS

September 30,

	General Fund		Severance Package Reserve		Nathan Cook Fund		Charles D Johnson	
	1996	1995	1996	1995	1996	1995	1996	1995
CASH:								
Checking	\$ 45,106.27	\$ 49,128.47	\$.00	\$.00	\$.00	\$.00	\$.00	\$.00
INVESTMENTS:								
SBF	208,464.54	100,537.03	169,516.69	214,327.38	.00	63,186.10	38,947.85	37,350.93
TOTAL CASH & INVESTMENTS	\$253,570.81	\$149,665.50	\$169,516.69	\$214,327.38	\$.00	\$63,186.10	\$38,947.85	\$37,350.93
	Opdyke Income Fund		Robertson Loan Fund		J.W. Farmer Loan Fund		Hester Loan Fund	
	1996	1995	1996	1995	1996	1995	1996	1995
CASH:								
Checking	\$ 19,748.70	\$ 22,972.68	\$51,942.61	\$ 35,851.29	\$ 14,836.88	\$ 15,060.23	\$ 12,212.80	\$ 13,998.33
INVESTMENTS:								
Student loan receivable			138,777.81	160,178.67	34,800.00	31,300.00	107,101.35	101,602.22
SBF	16,533.73	15,779.43	125.32	118.76	.00	.00	.00	.00
TOTAL CASH & INVESTMENTS	\$ 36,282.43	\$ 38,752.11	\$190,845.74	\$196,148.72	\$49,636.88	\$46,360.23	\$119,314.15	\$115,600.55
	ASBAP Fund							
	1996	1995						
CASH:								
Checking	\$.00	\$ 5,471.85						
INVESTMENTS:								
SBF00	.00						
TOTAL CASH & INVESTMENTS	\$.00	\$ 5,471.85						

NOTES TO THE FINANCIAL STATEMENTS

September 30, 1996

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of accounting - The financial statements of the Education Commission have been prepared on the accrual basis of accounting and accordingly, the financial statements are presented in conformity with generally accepted accounting principles.

Investments - Investments are stated at current values.

Fixed Assets - Fixed assets acquired in prior years are stated in the accompanying balance sheet at cost. Depreciation of such equipment is computed on the straight-line method based on the economic life of the assets.

Income taxes - The Education Commission is exempt from income taxes; accordingly, no provision for income taxes has been made in the accompanying financial statements.

NOTE 2 - EMPLOYEE RETIREMENT PLANS

The Commission participates in several retirement plans administered by the Annuity Board of the Southern Baptist Convention. Some of these plans are the money purchase type under which retirement costs are funded and some are the money purchase type under which the contribution becomes the pension cost for the year. Another type plan uses the aggregate funding method under which funding of the liabilities related to past or future service is accomplished through actuarial reserves. At September 30, 1996, there are no unfunded liabilities relating to vested benefits under any of these plans. Pension expense amounted to \$42,776.88 in 1996 and \$43,740.63 in 1995.

NOTE 3 - EMPLOYEE BLANKET BOND

Under a policy issued by the U. S. F. & G. Company, the Education Commission is insured to the limits of \$1,000,000 for each loss, with a deductible amount of \$2,500.

NOTE 4 - RESERVE - EMPLOYEE SEVERANCE PACKAGE

The funds in the Contingency Operational Reserve Fund, Current Reserve Fund and Nathan Cook Fund are now reserved for the Employee Severance Package.

**COOPERATIVE PROGRAM RECEIPTS - GENERAL FUND
FOR THE YEAR ENDED SEPTEMBER 30,**

	<u>1996</u>	<u>1995</u>
Churches/Miscellaneous		
Alabama	\$ 9,433.10	\$ 7,952.90
Alaska	44,745.65	43,517.80
Arizona	596.66	593.35
Arkansas	1,738.43	1,700.25
California	24,312.44	23,082.84
Colorado	6,131.03	6,074.03
District of Columbia	1,547.34	1,427.84
Florida	558.52	274.35
Georgia	35,295.74	35,006.94
Illinois	53,633.02	52,148.22
Indiana	839.43	835.44
Iowa	7,289.07	7,192.86
Kansas - Nebraska	2,147.37	2,045.75
Kentucky	227.00	0.00
Louisiana	2,020.76	2,058.01
Maryland	21,062.57	21,616.58
Michigan	21,024.75	20,630.47
Minnesota - Wisconsin	4,097.99	3,896.94
Mississippi	1,180.60	1,125.15
Missouri	315.63	287.94
Nevada	29,393.92	28,516.79
New England	19,066.79	18,745.79
New Mexico	654.13	525.32
New York	427.80	401.44
North Carolina	2,822.68	2,737.86
Northwest	495.35	495.80
Ohio	28,081.57	27,040.85
Oklahoma	1,936.29	2,052.58
Penn. - So. Jersey	5,141.25	4,893.43
South Carolina	25,157.85	25,722.08
Tennessee	483.21	464.57
Texas	32,711.31	31,285.45
Utah - Idaho	35,704.22	34,136.82
Virginia	68,242.54	71,743.04
West Virginia	290.24	364.96
Wyoming	14,773.72	15,046.01
Puerto Rico - Virgin Islands	714.52	732.93
Dakota Fellowship	287.77	287.41
Iowa Fellowship	64.85	83.63
Montana Fellowship	115.73	92.54
Total cooperative program	0.00	238.00
Total designations	207.29	208.21
Total	<u>504,970.13</u>	<u>497,283.17</u>
	<u>8,870.45</u>	<u>6,414.21</u>
	\$513,840.58	\$503,697.38

AUDITORS' OPINION

Education Commission
of the Southern Baptist Convention

We have audited the balance sheets of the several funds of the Education Commission of the Southern Baptist Convention as of September 30, 1996 and 1995, and the related financial statements for the years then ended. These financial statements are the responsibility of the Executive Director of the Education Commission. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the several funds of the Education Commission of the Southern Baptist Convention as of September 30, 1996 and 1995, and the results of its operations for the years then ended in conformity with generally accepted accounting principles.

December 22, 1996

Daniels, Pitzer, Irwin & Aylor Certified Public Accountants

Historical Commission

BALANCE SHEET September 30, 1996 and 1995

ASSETS

CURRENT ASSETS:	1996	1995
Cash on hand and in bank	47,001	20,475
Accounts receivable, less allowance for doubtful accounts of \$800 in 1996 and \$621 in 1995	5,407	5,309
Funds on deposit with Southern Baptist Foundation (notes 2, 3 and 5):		
Operating Reserve Funds - short-term	14,929	14,150
Operating Reserve Funds - long term	11,500	11,500
Permanent Contingency Reserve Fund	40,741	38,317
Personnel Contingency Reserve Fund	7,986	7,609
Capital Maintenance Repair Fund	18,836	17,544
Norman W. Cox Award Fund	4,049	4,049
Historical Commission Endowment Fund	1,201	1,200
Lynn E. May, Jr. Study Grant Endowment Fund	12,372	12,372
Historical Commission Library Endowment Fund	6,943	6,793
Interest receivable	<u>2,453</u>	<u>6,537</u>
Total funds on deposit with Southern Baptist Foundation	<u>121,010</u>	<u>120,071</u>
Prepaid expenses	5,704	5,511
Library and archives:		
Books, pamphlets, microfilm, and other historical materials	556,534	542,098
Furniture, fixtures, and equipment:		
Library and archives equipment, furniture, and fixtures	423,775	429,829
Less accumulated depreciation	<u>(274,867)</u>	<u>(266,345)</u>
Net library and archives equipment, furniture, and fixtures	<u>148,908</u>	<u>163,484</u>
Office equipment, furniture, and fixtures	99,353	105,082
Less accumulated depreciation	<u>(87,553)</u>	<u>(85,445)</u>
Net office equipment, furniture, and fixtures	<u>11,800</u>	<u>19,637</u>
Net furniture, fixtures, and equipment	<u>160,708</u>	<u>183,121</u>
Total assets	<u>896,364</u>	<u>876,585</u>

LIABILITIES AND FUND BALANCES

LIABILITIES:	1996	1995
Accrued Personnel Expense and Other Liabilities.	5,377	0
Accrued postretirement benefit cost (note 4)	82,178	78,993
Total liabilities	<u>87,555</u>	<u>78,993</u>

FUND BALANCES (Note 2):

Restricted:		
Norman W. Cox Award Fund Principal	4,049	4,049
Norman W. Cox Award Fund Interest	999	806
Lynn E. May, Jr., Study Grant Endowment Fund Principal	12,372	12,372
Lynn E. May, Jr., Study Grant Endowment Fund Interest	1,448	1,653
Wardin-Alf Endowment Fund Interest	313	650
Historical Commission Library Endowment Fund Principal	6,943	6,793
Historical Commission Library Endowment Fund Interest	5	3,910
Total restricted fund balances	26,129	30,233
Unrestricted:		
Designated funds for:		
Library and archives	556,534	542,098
Furniture, fixtures and equipment	160,708	183,121
Operating reserve	26,429	25,650
Permanent contingency reserve	40,741	38,317
Capital maintenance repair	18,836	17,544
Personnel contingency reserve	7,986	7,609
Historical Commission Endowment Fund Available for operations	(29,755)	(48,180)
Total unrestricted fund balance	782,680	767,359
Total fund balances	<u>808,809</u>	<u>797,592</u>
Commitments (Notes 4 and 6):		
Total liabilities and fund balances	<u>\$ 896,364</u>	<u>876,585</u>

STATEMENT OF CHANGES IN FUND BALANCE
Years ended September 30, 1996 and 1995

Fund balances at September 30, 1995	\$797,592
Income over (under) expenses	15,321
Additions to restricted funds	150
Restricted investment income earned	1,474
Use of restricted funds	<u>(5,728)</u>
Fund balances at September 30, 1996	<u>\$808,809</u>

NOTES TO FINANCIAL STATEMENTS
September 30, 1996 and 1995

(1) Organization and Summary of Significant Accounting Policies**(a) Organization**

Chartered in 1951 as a service agency of the Southern Baptist Convention, the Historical Commission conducts a threefold ministry of preserving, interpreting, and communicating Baptist history. The Commission operates the Southern Baptist Historical Library and Archives as a world center for the study of Baptist history, publishes materials to help Southern Baptists know and understand their heritage, and produces other publications to assist churches in preserving, celebrating, and communicating their heritage. The Commission's operations are primarily funded through the Southern Baptist Convention Executive Committee.

(b) Basis of Accounting

The financial statements of the Historical Commission of the Southern Baptist Convention (the Commission) have been prepared on the accrual basis.

(c) Funds on Deposit with Southern Baptist Foundation Funds on deposit are stated at the lower of cost or market value of the underlying investments.

(d) **Furniture, Fixtures, and Equipment**

Furniture, fixtures, and equipment are recorded at cost. Depreciation is provided on the straight-line method at rates which amortize the cost of such assets over their estimated useful lives. Maintenance and repairs are expensed as incurred.

(e) **Library and Archives**

Library and archives books, pamphlets, microfilm, and other historical materials purchased by the Commission are recorded at cost. Items which are acquired by gift have been valued on a basis of the average value of comparable items. Copies of microfilm are stated at a value which represents the approximate cost of such copies. As these assets are materially inexhaustible, no depreciation has been provided. Replacements of defective materials are expensed as incurred.

(f) **Federal Income Taxes**

The Commission is exempt from Federal income taxes under Section 501(c)(3) of the Internal Revenue Code; accordingly, no provision for taxes has been made in the financial statements.

(g) **Estimated Fair Values**

SFAS No. 107, Disclosures about Fair Value of Financial Instruments, requires the Commission to disclose the estimated fair value of its financial instruments. Estimates of the fair value of financial instruments are presented within the notes to the consolidated financial statements. Fair value estimates are made at a point in time, based on relevant market information and information about the financial instrument. Accordingly, such estimates involve uncertainties and matters of judgment and therefore cannot be determined with precision. Because of the high degree of subjectivity inherent in these estimates, readers are cautioned not to place undue reliance on the amounts disclosed. The more significant assumptions used in preparing the Commission's fair value estimates are set forth as follows.

For funds on deposit with the Southern Baptist Foundation, fair value is estimated to approximate the carrying amount since such instruments mature within 90 days or less or are money market accounts and do not present unanticipated credit concerns. The fair value of accounts receivable and accounts payable are estimated to approximate carrying amounts.

(h) **Use of Estimates in the Preparation of the Financial Statements**

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

(i) **Recently Issued Accounting Pronouncements**

During June 1993, the Financial Accounting Standards Board (FASB) issued Statement of Financial Accounting Standards (SFAS) No. 116, Accounting for Contributions Received and Contributions Made, and SFAS No. 117, Financial Statements of Not-for-Profit Organizations.

Under the provisions of SFAS No. 116, contributions, which include unconditional promises to give (pledges), are recognized as revenues in the period received. Contributions with donor-imposed restrictions that are met in the same year as received are reported as revenues of the unrestricted net asset class.

Under the provisions of SFAS No. 117, net assets and revenues, expenses, gains and losses are classified based on the existence or absence of donor-imposed restrictions. These statements are effective for annual financial statements issued for fiscal years beginning after December 15, 1994, except for organizations with less than \$5 million in total assets, and less than \$1 million in annual expenses. As such, these statements are effective for the Commission for fiscal years beginning after December 15, 1995.

In November 1995, the Financial Accounting Standards Board issued SFAS No. 124, Accounting for Certain Investments Held by Not-for-Profit Organizations. SFAS No. 124 will require the Commission to report all debt securities and certain equity securities at fair value. Gains and losses on investments shall be reported in the statement of activities as increases or decreases in unrestricted net assets. SFAS No. 124 is effective for the Commission's fiscal year 1997.

(2) **Fund Balances on Deposit with Southern Baptist Foundation**

The Commission has designated four funds as a reserve against future contingencies: the Operating Reserve Fund, the Permanent Contingency Reserve Fund, the Capital Maintenance Repair Fund and the Personnel Contingency Reserve Fund.

The Endowment Fund of the Southern Baptist Historical Society is a fund established by payments for life memberships in the Historical Society. Income from the fund is to be used to pay each life member's annual dues. During 1995, the Southern Baptist Historical Society requested that the Commission transfer the ownership of this fund to the Southern Baptist Historical Society.

The Norman W. Cox Award Fund is an endowment fund established primarily to help defray travel expenses of recipients of the Norman W. Cox Award, which is an award given annually to the writer of the best article published by the Historical Commission during the preceding year.

The Lynn E. May, Jr. Study Grant Endowment Fund is a fund established by the Historical Commission in 1989. The earnings from the fund will be used to provide study grants for research in Baptist history.

The Wardin-Alf Endowment Fund is a fund established by Albert W. Wardin, Jr., for the historical study of Baptists and other evangelical sectarians in the Russian Empire and the acquisition of related historical material. Only the income provided by the fund is to be used for such purposes. During 1995, the donor requested that the Historical Commission transfer the ownership of this fund to the Southern Baptist Historical Society.

The Historical Commission Library Endowment Fund is a fund established by contributions to provide income for the purpose of operating the Southern Baptist Historical Library and Archives.

The Designated Study Grant Fund is a fund established by an anonymous gift and designated to provide study grants for comprehensive research in (i) Baptists and the Separation of Church and State, and (ii) Baptists and the Peace Movement.

The Desktop Publishing Fund is a fund established by the Historical Commission in 1992 for the purchase of a desktop publishing system (including computer hardware, software, installation and training) for use in preparing camera-ready copy for Historical Commission publications, reports and other documents. The fund was expended in 1995.

The Sesquicentennial Fund is a fund allocated by the Southern Baptist Convention Sesquicentennial Celebration Committee for use by the Historical Commission in promoting and celebrating the Convention's 150th anniversary in May 1995. The fund was expended in 1995.

The recorded value of the funds on deposit with the Southern Baptist Foundation, their related market values at September 30, and yields during the year ended September 30 are summarized as follows:

	1996			1995		
	Cost	Market	Yield	Cost	Market	Yield
Operating reserve Funds short-term	\$14,929	14,929	5.14%	14,150	14,150	5.86%
Operating reserve Funds long-term	11,500	16,638	4.44	11,500	15,659	7.25
Permanent Contingency Reserve Fund	40,741	58,990	4.44	38,317	52,175	7.25
Personnel Contingency Reserve Fund	7,986	9,092	4.48	7,609	8,156	5.87
Capital Maintenance Repair Fund	18,836	19,052	6.67	17,544	17,885	7.58
Norman W. Cox Award Fund	4,049	8,366	4.49	4,049	6,876	8.09
Historical Commission						
Endowment Fund	1,201	1,389	4.46	1,200	1,296	6.86
Lynn E. May, Jr. Study						
Grant Endowment Fund	12,372	15,867	4.48	12,372	13,457	5.60
Historical Commission						
Library Endowment Fund	6,943	7,995	4.46	6,793	7,306	5.40
Interest Receivable	2,453	2,453	-	6,537	6,537	-
Total	\$121,010	154,771	4.90%	120,071	143,497	7.72%

(3) Interest Receivable

Interest receivable includes all earned interest on endowment funds which has not been expended. This interest has been reinvested in funds on deposit with the Southern Baptist Foundation. At September 30, 1996 and 1995, interest receivable was as follows:

	1996	1995
Norman W. Cox Award Fund	\$ 999	806
Lynn E. May, Jr. Study Grant Endowment Fund	1,448	1,653
Historical Commission Library Endowment Fund	5	3,910
Historical Commission Endowment Fund	1	168
Total	\$ 2,453	\$ 6,537

(4) Employee Benefits

The Commission participates in the defined contribution annuity retirement program administered by the Annuity Board of the Southern Baptist Convention, which covers all full time employees. The Commission's contribution amounted to \$34,582 for 1996 and \$37,942 for 1995.

The Commission provides certain postemployment health care and life insurance benefits for retired employees. Effective October 1, 1994, the Commission adopted Statement of Financial Accounting Standards No. 106, *Employers Accounting for Postretirement Benefits Other Than Pensions*, and elected to immediately recognize the accumulated postretirement benefit obligation. The effect of adopting Statement 106 on income over (under) expenses of the operating fund for the year ended September 30, 1995 before and after the cumulative effect on prior years of changing the accounting for postretirement benefits other than pensions was to increase the expense by \$5,116 and \$78,993, respectively.

The following table presents the plan's funded status reconciled with amounts recognized in the Commission's operating fund balance sheet at September 30, 1996 and 1995:

	1996	1995
Accumulated postretirement benefit obligation:		
For retirees	\$22,444	\$38,223
For active fully-eligible participants	47,934	32,187
For Other Active Participants	<u>13,831</u>	<u>8,503</u>
	<u>84,209</u>	<u>78,913</u>
Plan assets at fair value	<u>-</u>	<u>-</u>
Accumulated postretirement benefit obligation in excess of plan assets	84,209	78,913
Unrecognized net gain	277	2,628
Unrecognized prior service cost	<u>(2,316)</u>	<u>(2,548)</u>
Accrued postretirement benefit cost	<u>\$ 82,170</u>	<u>\$ 78,993</u>

Net periodic postretirement benefit costs for 1996 and 1995 include the following components:

	1996	1995
Service costs	\$ 1,582	\$ 2,697
Interest costs	<u>6,225</u>	<u>5,983</u>
Net periodic postretirement benefit cost	<u>\$ 7,807</u>	<u>\$ 8,680</u>

For measurement purposes at September 30, 1996, an 10% annual rate of increase in the per capita cost of covered benefits (health care cost trend) was assumed. This rate was assumed to decrease 1/2% per year until reaching an ultimate level of 5%. The discount rate used in determining the accumulated postretirement benefit obligation was 7% at September 30, 1996.

The health care cost trend rate assumption has a significant effect in the amounts reported. Increasing the assumed health care cost trend by one percentage point in each year would increase the accumulated postretirement benefit obligation by \$948 at September 30, 1996.

(5) Related Party Transactions

The Commission received funds amounting to \$523,317 in 1996 and \$531,517 in 1995 from the Southern Baptist Convention Executive Committee.

The Commission invests all excess operating funds and restricted funds with the Southern Baptist Foundation, an affiliated organization. Funds on deposit with the Southern Baptist Foundation amounted to \$121,010 and \$120,071 at September 30, 1996 and 1995 respectively.

(6) Status of the Historical Commission of the Southern Baptist Convention

In June 1995 in Atlanta, Georgia, the messengers to the Southern Baptist Convention voted to accept a recommendation from the Executive Committee of the Southern Baptist Convention to dissolve among other agencies the Historical Commission.

In June 1996 in New Orleans, Louisiana, the messengers to the Southern Baptist Convention voted to accept the recommendation from the Executive Committee of the Southern Baptist Convention to act for the second of two consecutive years to amend Southern Baptist convention Bylaw 15, effective upon the adjournment of the 1997 Southern Baptist Convention.

In June 1996 in New Orleans, Louisiana, the messengers of the Southern Baptist Convention voted to accept the recommendation from the Executive Committee of the Southern Baptist Convention and the Implementation Task Force of the Executive Committee as follows:

The Covenant for a new Century recommends the following assignments with regard to preserving our denominational heritage: that the six seminaries be assigned to preserve the history of our denomination, that the council of Seminary Presidents provide oversight and administration of the Southern Baptist Historical Library & Archives (SBHLA) to be located in the SBC Building in Nashville, Tennessee, and that the Sunday School Board be assigned the responsibility for assisting the churches in the study and promotion of Baptist history through its church curricula. The Commission will be dissolved by charter revision creating the Council of Seminary Presidents as a part of the SBC's new structure.

The ITF, Commission leadership, Council of Seminary Presidents, and Sunday School Board have worked together in anticipation of the transition. The Sunday School Board is developing a strategy for including the study of history in its curricula. The Council of Seminary Presidents has under advisement an operating plan for the SBHLA. The current director of the SBHLA Bill Summers will be asked to continue to serve in that capacity.

Trustees of the Commission have adopted retention and severance policies for current employees. As a part of the transition plan, the Executive Committee will become responsible for Commission retirees' benefits. The Commission also has encouraged the Southern Baptist Historical Society (SBHS) to take up some of its ministries slated to be discontinued. The SBHS has agreed and will locate its new operation at Oklahoma Baptist University, Shawnee, Oklahoma. Although this work is not mandated by the Covenant for a New Century and will not be under the auspices of the SBC, the ITF has offered its assistance to the Historical Commission and the SBHS in the transition processes.

Action Plan:

- a) By September 15, 1996, the Council of Seminary Presidents, ITF, and Historical Commission will finalize a transition plan which will include personnel decisions for SBHLA.
- b) By April 1997, the Historical Commission will notify discontinuing entities of the need to collect and forward historical and archival materials to SBHLA.
- c) In April 1997, the Historical Commission trustees will meet for the final time to vote on the restated charter and authorize action that will ensure that requirements of the Covenant for a New Century are met.
- d) On June 19, 1997, the Council of Seminary Presidents will commence administration of SBHLA at its present location in Nashville, Tennessee.

INDEPENDENT AUDITORS' REPORT

Administrative Committee
Historical Commission of the
Southern Baptist Convention
Nashville, Tennessee:

We have audited the accompanying balance sheets of the Historical Commission of the Southern Baptist Convention as of September 30, 1996 and 1995, and the related statements of operations - unrestricted fund, changes in fund balances, and cash flows for the years then ended. These financial statements are the responsibility of the Commission's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Historical Commission of the Southern Baptist Convention as of September 30, 1996 and 1995, and the results of its operations, changes in its fund balances, and its cash flows for the years then ended in conformity with generally accepted accounting principles.

Our audits were made for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplementary information included in Schedules I through III is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audits of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

As discussed in Note 4 to the financial statements, during 1995 the Historical Commission of the Southern Baptist Convention adopted Statement of Financial Accounting Standard No. 106, *Employers' Accounting for Postretirement Benefits Other Than Pensions*.

Nashville, Tennessee
October 18, 1996

KPMG PEAT MARWICK LLP
Certified Public Accountants

**HISTORICAL COMMISSION OF THE
SOUTHERN BAPTIST CONVENTION**
Schedule of Cooperative Program Income and Designated Gifts
Years ended September 30, 1996 and 1995

	<u>1996</u>	<u>1995</u>
Churches/Miscellaneous	\$ 9,521	8,063
Alabama	45,366	44,121
Alaska	605	602
Arizona	1,763	1,724
Arkansas	24,649	23,403
California	6,216	6,158
Colorado	1,569	1,448
District of Columbia	566	278
Florida	35,785	35,492
Georgia	54,376	52,871
Hawaii	851	847
Illinois	7,390	7,293
Indiana	2,177	2,074
Kansas-Nebraska	230	2,087
Kentucky	2,049	21,916
Louisiana	21,354	20,916
Maryland	21,316	3,951
Michigan	4,155	1,141
Minnesota-Wisconsin	1,197	292
Mississippi	320	28,912
Missouri	29,801	19,005
Nevada	19,331	533
New England	663	407
New Mexico	434	2,776
New York	2,862	503
North Carolina	502	27,415
Northwest	28,471	2,081
Ohio	1,963	4,961
Oklahoma	5,212	26,078
Pennsylvania-South Jersey	25,506	471
South Carolina	490	31,719
Tennessee	33,165	34,610
Texas	36,199	72,737
Utah-Idaho	69,188	370
Virginia	294	15,254
West Virginia	14,978	743
Wyoming	724	291
Puerto Rico/U.S. Virgin Islands	292	85
Dakota-Fellowship	66	94
Iowa Fellowship	117	241
Montana Fellowship	<u>210</u>	<u>211</u>
Total Cooperative Program	511,923	504,174
Total Designated Gifts (SBC)	<u>11,351</u>	<u>6,556</u>
Total	<u>\$523,274</u>	<u>\$510,730</u>

The Radio and Television Commission

Consolidated Statement of Financial Position

September 30, 1996
(Thousands of Dollars)

	Assets	1996
Current assets:		
Cash and cash equivalents:		
Unrestricted		\$ 284
Temporarily restricted		<u>290</u>
		574
Short-term investments (note 2)		579
Accounts receivable, net of allowance for doubtful receivables of \$163 (note 6)		1,102
Prepaid expenses and other assets		92
Television programming, net (notes 4 and 6)		<u>205</u>
Total current assets		<u>2,552</u>
Long-term investments (notes 2 and 3)		793
Long-term television programming, net (notes 4 and 6)		152
Property and equipment, net (notes 5 and 6)		3,689
Excess of cost over net assets acquired, net (note l(k))		1,462
Other assets (notes 10 and 13)		128
Permanently restricted funds administered by Baptist Foundation of Texas (note 3):		
Contribution receivable from remainder trust		210
Beneficial interest in perpetual trust		4,559
Other permanently restricted funds held in trust by Southern Baptist Foundation (note 3)		<u>121</u>
Total assets		<u>\$ 13,666</u>
	Liabilities and Net Assets	
Current liabilities:		
Accounts payable and accrued expenses		\$ 271
Current portion of long-term debt (note 6)		1,395
Deferred revenue		11
Program license payable (note 8)		<u>21</u>
Total current liabilities		1,698
Long-term debt (note 6)		<u>1,045</u>
Total liabilities		<u>2,743</u>
Net assets (note 7):		
Unrestricted:		
Board designated contingency reserve		579
Undesignated		<u>5,164</u>
		5,743
Temporarily restricted		290
Permanently restricted		<u>4,890</u>
Total net assets		10,923
Commitments and contingencies (notes 6, 8, 9, 10, 12 and 14)		-
Total liabilities and net assets		<u>\$ 13,666</u>

See accompanying notes to consolidated financial statements.

Consolidated Statement of Activities
Year ended September 30, 1996
(Thousands of Dollars)

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
Support and revenues:				
Allocation from Southern Baptist Convention Cooperative Program (note 1(a))	\$ 5,646	290	-	5,936
Contributions	304	-	-	304
Endowment gifts	-	-	32	32
Investment and interest income, net (note 3)	365	-	-	365
Network revenue	2,678	-	-	2,678
Net change in unrealized appreciation on investments (note 3)	209	-	-	209
Gain on sale of property	117	-	-	117
Special projects and services	809	-	-	809
Net assets released from restrictions (note 7)	<u>237</u>	<u>(237)</u>	<u>-</u>	<u>-</u>
Total support and revenues	<u>10,365</u>	<u>53</u>	<u>32</u>	<u>10,450</u>
Expenses:				
Program services (note 1(i)):				
Preaching on radio and television	6,771	-	-	6,771
Audience building	1,099	-	-	1,099
Inquiry and counseling	431	-	-	431
Technical assistance to agencies, churches and individuals	<u>297</u>	<u>-</u>	<u>-</u>	<u>297</u>
Total program services	<u>8,598</u>	<u>-</u>	<u>-</u>	<u>8,598</u>
Special projects and services	473	-	-	473
Other (income) expense, net	<u>(4)</u>	<u>-</u>	<u>-</u>	<u>(4)</u>
Total expenses	<u>9,067</u>	<u>-</u>	<u>-</u>	<u>9,067</u>
Increase in net assets	1,298	53	32	1,383
Net assets at beginning of year, as previously reported	3,905	-	4,759	8,664
Cumulative effect of change in accounting principles (note 1(b))	<u>540</u>	<u>237</u>	<u>99</u>	<u>876</u>
Net assets at beginning of year, as restated	<u>4,445</u>	<u>237</u>	<u>4,858</u>	<u>9,540</u>
Net assets at end of year	<u>\$ 5,743</u>	<u>290</u>	<u>4,890</u>	<u>10,923</u>

See accompanying notes to consolidated financial statements.

Consolidated Statement of Cash Flows
Year ended September 30, 1996
(Thousands of Dollars)

Cash flows from operating activities:		
Increase in net assets		\$ 1,383
Adjustments to reconcile increase in net assets to net cash provided by operating activities:		
Depreciation and amortization		1,007
Net change in unrealized appreciation on investments		(209)
Additions to endowment funds		(32)
(Gain) loss on sale of property and equipment		(117)
Contributions restricted for purchase of long-lived assets		(290)
Changes in assets and liabilities:		
Accounts receivable, net		37
Prepaid expenses and other assets		(9)
Other assets		7
Accounts payable and accrued expenses		(67)

Deferred revenue	1
Net cash provided by operating activities	<u>1,711</u>
Cash flows from investing activities:	
Purchase of long-term investments	(123)
Purchases of short-term investments	(22)
Television programming costs	(213)
Purchases of property and equipment	(375)
Proceeds from sale of property and equipment	<u>142</u>
Net cash used in investing activities	<u>(591)</u>
Cash flows from financing activities:	
Repayments of long-term debt	(1,333)
Payments on program license payable	(24)
Contributions restricted for purchase of long-lived assets	<u>290</u>
Net cash used in financing activities	<u>(1,067)</u>
Net increase in cash and cash equivalents	53
Cash and cash equivalents at beginning of year	<u>521</u>
Cash and cash equivalents at end of year	<u>\$ 574</u>

Supplemental disclosure of cash flow information:

Cash paid during the year for interest	<u>\$ 287</u>
Net change in unrealized appreciation on investments as a result of implementation of AICPA Audit Guide for Not-for-Profit Organizations	<u>\$ 433</u>

See accompanying notes to consolidated financial statements.

Notes to Consolidated Financial Statements

(1) Summary of Significant Accounting Policies

(a) Organization

The Radio and Television Commission (Commission) is a designated agency of the Southern Baptist Convention (Convention) and was formed to support the Convention in its task of bringing individuals to God through Christ by preaching the Gospel over radio and television, and by assisting the churches and their pastors, other general Baptist bodies and the agencies of the Convention in the proper use of radio and television opportunities. The Commission operates the FamilyNet network and the American Christian Television System (ACTS) programming service. The Commission is a nonprofit Texas corporation without capital stock and is exempt from Federal income taxes (see note 1(1)).

The Commission, as an agency of the Convention, subscribes to the "Business and Financial Plan" of the Convention which, among other things, restricts the levels and maturity periods of debt and the use of proceeds from debt issuance.

The Convention, its executive committee and any agency or institution related to the Convention have no legal liability for any current or future debt or obligations of the Commission.

The Commission receives annual operating allocations from the Convention based on gifts from local Southern Baptist churches to the Cooperative Program of the Convention.

The financial statements of the Commission are consolidated with those of its subsidiaries, ACTS Satellite Network, Inc. (ASNI), TimeRite Agency, Inc. (TimeRite), DFW Uplink, Inc. (DFW Uplink) and FamilyNet, Inc. (FamilyNet). All significant intercompany transactions have been eliminated in the accompanying consolidated financial statements.

Certain information concerning the Commission's subsidiaries is as follows:

- ASNI is a nonprofit corporate subsidiary of the Commission that markets ACTS programming to cable television outlets. ASNI has entered into an agreement whereby ACTS provides programming, which is obtained from the Commission and other unrelated entities, to a third party in return for the third party providing the marketing, playback, uplink and transmission of ACTS programming using a satellite transponder leased by the third party. The third party is responsible for the expenses of the aforementioned activities and is entitled to revenue from the sale of a portion of the available advertising time as well as all subscriber fees from the cable companies distributing ACTS programming. ASNI is entitled to retain the revenue from the sale of program time as well as a portion of the available advertising time.
- TimeRite is a nonprofit corporate subsidiary of the Commission established to assist the Commission in effecting the Commission's religious purposes by the placement with communication media, programs, announcements and related matters primarily on behalf of ASNI and FamilyNet as may be determined from time to time by the Commission.

DFW Uplink is a for profit corporate subsidiary of the Commission of which controlling interest (64.2%) was contributed to the Commission. The purchase accounting method was used to account for the acquisition. DFW Uplink originally provided uplink services to the FamilyNet and ACTS networks and other unrelated parties. However, beginning April 1995, DFW Uplink no longer provided uplink services to the FamilyNet and ACTS networks. Minority interest in and Federal income taxes related to DFW Uplink are not material and as such have not been disclosed separately in the accompanying consolidated financial statements.

FamilyNet is a for profit corporate subsidiary of the Commission acquired in 1991. FamilyNet owns and operates the FamilyNet television network. The purchase method of accounting was used to account for the acquisition (see note l(k)).

(b) Basis of Presentation

The accompanying financial statements have been prepared on the accrual basis of accounting in accordance with generally accepted accounting principles. In 1996, the Commission adopted the recently effective Statement of Financial Accounting Standards (SFAS) No. 116, "Accounting for Contributions Received and Contributions Made." In accordance with the new standard, the Commission has retroactively applied the provisions of SFAS 116 by restating beginning net assets as of September 30, 1995.

For reporting purposes, the Commission has adopted SFAS No. 117, "Financial Statements for Not-For-Profit Organizations," which requires that resources be classified for reporting purposes into three net asset categories according to the existence or absence of donor-imposed restrictions. Accordingly, net assets of the Commission and changes therein are classified and reported as follows:

Unrestricted net assets - Net assets that are not subject to donor-imposed stipulations. Unrestricted net assets may be designated for specific purposes by action of the Board of Trustees.

Temporarily restricted net assets - Net assets subject to donor-imposed stipulations that may or will be met either by actions of the Commission and/or the passage of time. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. Contributions received with donor imposed restrictions that are met in the same year as received are reported as revenues of the unrestricted net asset class.

Permanently restricted net assets - Net assets subject to donor-imposed stipulations that they be maintained permanently by the Commission. Generally, the donors of these assets permit the Commission to use all or part of the income earned on related investments for general purposes.

The implementation of SFAS 116 and the AICPA Audit Guide for Not-for-Profit Organizations (note 3) has been retroactively applied as of September 30, 1995. Restatement of September 30, 1995 balances is as follows (in thousands):

<u>Funds</u>	<u>Net asset classifications</u>			<u>Total</u>
	<u>Unrestricted</u>	<u>Temporarily restricted</u>	<u>Permanently restricted</u>	
Net assets at September 30, 1995, as previously reported	\$ 3,905	-	4,759	8,664
<u>Restatement</u>				
Reclassify permanently restricted investments	107	-	(107)	-
Unrealized gain at September 30, 1995 (note 3)	433	-	-	433
Deferred revenue recognized at September 30, 1995	-	237	206	443
Total	<u>\$ 4,445</u>	<u>237</u>	<u>4,858</u>	<u>9,540</u>

(c) Split Interest Agreements

The Commission has split interest agreements in the form of irrevocable charitable remainder trusts held by an independent trustee. At the dates these trusts are established, receivables and contribution revenues are recognized for the present value of the estimated future benefits to be received when the trust assets are distributed. The receivables are adjusted during the term of the trusts for changes in the value of assets, accretions of the discount and other changes in the estimates of future benefits.

The Commission is also the beneficiary of certain perpetual trusts held and administered by independent trustees. The present values of the estimated future cash receipts from the trust are recognized as assets and contribution revenues at the dates the trust are established. Distributions from the trusts are recorded as contributions and the carrying value of the assets is adjusted for changes in the estimates of future receipts.

(d) Accounts Receivable

Allowances are provided for accounts receivables estimated by management to be uncollectible.

(e) Television Programming

Broadcast rights for television programs produced and owned by the Commission or purchased under program license agreements are recorded at cost. Costs of television programming produced and owned include direct, engineering and administrative labor, music license fees, payments to outside producers and other out-of-pocket expenses. Broadcast rights acquired through contribution are recorded at appraised or estimated fair market value at the date of contribution.

Produced programming and program license agreements which allow for unlimited showings are amortized to expense using the sum-of-the-years digits method over the estimated useful lives of the programs (ranging from 2 to 10 years). The cost of programs expected to be amortized over the next year is classified as a current asset.

If a significant decline in the estimated period of a program's use becomes apparent or future revenues are not projected to cover the capitalized program costs, associated program costs are charged to expense.

(f) Property and Equipment

Property and equipment acquired by the Commission are recorded at cost, while such assets donated to the Commission are recorded at fair value at the date of the donation.

Depreciation of property and equipment is provided utilizing the straight-line method over the estimated useful lives of the assets (ranging from 3 to 50 years). Depreciation expense is allocated to program services.

Expenditures for repairs, maintenance, renewals and betterments which do not materially prolong the useful lives of assets are charged to expense as incurred. The cost of property and equipment retired or sold and the related accumulated depreciation is removed from the accounts and any gain or loss, after taking into consideration proceeds from the sale, is credited or charged to income.

The Commission reports gifts of property and equipment as unrestricted support unless explicit donor stipulations specify how the donated assets must be used. Gifts of long-lived assets with explicit restrictions that specify how the assets are to be used and gifts of cash or other assets that must be used to acquire long-lived assets are reported as restricted support. Absent explicit donor stipulations about how long those long-lived assets must be maintained, the Commission reports expirations of donor restrictions when the donated or acquired long-lived assets are placed in service.

(g) Contributions

Contributions, including unconditional promises to give, are recorded when pledges are made by the respective donors. All contributions are available for unrestricted use unless specifically restricted by the donor. Bequests are recorded as revenue at the time an unassailable right to the gift has been established and the proceeds are measurable in amount. Conditional promises to give are recognized when the conditions on which they depend are substantially met. Contributions of cash from the Southern Baptist Convention to acquire long-lived assets are generally received prior to fiscal year end for the following fiscal year, and as such are recorded as temporarily restricted net assets.

(h) Contributed Material and Services

Contributed materials and equipment are reflected as contributions in the accompanying consolidated financial statements at their estimated value at date of receipt.

Contributed services are reflected in the consolidated financial statements at the fair value of the services received. The contributions of services are recognized if the services received (a) create or enhance nonfinancial assets or (b) require specialized skills that are provided by individuals possessing those skills and would typically need to be purchased if not provided by donation. No contributed services were recognized in the accompanying consolidated financial statements for the year ended September 30, 1996.

(i) Non-program Services

Allocation of non-program services (expenses of approximately \$3,043,000 which do not fall directly within the definition of one of the Commission's four authorized programs) is based on estimates made by the Commission's management. Such allocations among the program services for fiscal year 1996 are as follows:

Preaching on radio and television	80%
Audience building	10%
Inquiry and counseling	5%
Technical assistance	5%
	<u>100%</u>

Fund raising expenses (before allocation of depreciation and certain other non-program services) included in program services approximate \$253,000 for the year ended September 30, 1996.

(j) Cash Equivalents

For purposes of the consolidated statement of cash flows, the Commission considers all time deposits and other highly liquid investments with initial maturities of less than three months to be cash equivalents.

(k) Excess of Cost Over Net Assets Acquired

The excess of the acquisition cost of FamilyNet over the fair value of net assets acquired, approximately \$2,431,000 net of accumulated amortization of approximately \$969,000 at September 30, 1996, is being amortized over 14 years using the straight-line method. Amortization expense totaled approximately \$174,000 for the year ended September 30, 1996.

(l) Income Taxes

The Commission, ASNI and TimeRate are exempt from Federal income taxes as organizations described in Section 501(c)(3) of the Internal Revenue Code (Code). The Commission and ASNI, however, are potentially subject to tax on unrelated business income under Section 511(a) of the Code. The remaining subsidiaries of the Commission, DFW Uplink and FamilyNet, are taxable entities and file separate Federal income tax returns. Effective October 1, 1993, the Commission and its subsidiaries adopted the provisions of Statement of Financial Accounting Standards No. 109, "Accounting for Income Taxes" (Statement 109), on a prospective basis. Statement 109 requires accounting for income taxes on the asset and liability method under which deferred tax assets and liabilities are recognized for the future tax consequences attributable to existing differences between the financial statement carrying amounts of existing assets and liabilities and their respective tax bases and operating loss and tax credit carryforwards. Deferred tax assets and liabilities are measured using enacted tax rates expected to apply to taxable income in the years in which those temporary differences are expected to be recovered or settled. Under Statement 109, a valuation allowance is established to reduce any deferred tax asset in which it is determined that it is more likely than not that some portion of the deferred tax asset will not be realized (note 13).

Current and deferred Federal income taxes are not material and, as such, have not been disclosed separately in the accompanying consolidated financial statements.

(m) Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

(2) Investments

The Commission elected to adopt SFAS 124, "Accounting for Certain Investments Held by Not-for-Profit Organizations" in 1996. Under SFAS 124, investments in marketable securities with readily determinable fair values and all investments in debt securities are reported at their fair values in the statement of financial position. Unrealized gains and losses are included in the statement of activities. The adoption of SFAS 124 had no effect on beginning net assets.

Short-term investments for the year ended September 30, 1996 are comprised of the following:

	<u>Thousands of Dollars</u>	
	<u>Cost</u>	<u>Fair value</u>
Unrestricted:		
Southern Baptist Foundation		
(SBF)Total Return Income Fund	\$ 601	579

Long-term investments at September 30, 1996 are comprised of the following:

	<u>Thousands of Dollars</u>	
	<u>Cost</u>	<u>Fair value</u>
Unrestricted:		
Investment in limited liability		
corporation	\$ 122	122
Investment in partnership	29	29
	<u>151</u>	<u>151</u>

(3) Funds Administered by Independent Trustees

Funds administered by Baptist Foundation of Texas consist of the following at September 30, 1996:

	Thousands of Dollars	
	Cost	Fair value
BFT Group Investment Fund	\$ 2,336	2,877
BFT Fixed Income Fund	168	163
BFT Group Equity Fund	30	46
Mortgage Loans	1,938	1,938
Other assets	<u>297</u>	<u>299</u>
	<u>\$ 4,769</u>	<u>5,323</u>

Fair values were obtained from Baptist Foundation of Texas. Mortgage loans are primarily participations in fixed rate mortgages on churches. A market value is not readily available for the mortgages. The mortgages carry fixed rates that approximate prevailing market rates. Therefore, the market value is considered to approximate cost. The funds administered by Baptist Foundation of Texas include a net unrealized gain of \$554,000, which has been reported as unrestricted in the accompanying consolidated financial statements, as there are no donor-imposed restrictions on income earned on the investments.

Funds administered by Southern Baptist Foundation consist of the following at September 30, 1996:

	Thousands of Dollars	
	Cost	Fair value
SBF Balanced Fund	<u>\$ 121</u>	<u>209</u>

Fair value was obtained from Southern Baptist Foundation. This fund includes an unrealized gain of \$88,000, which has been reported as unrestricted in the accompanying consolidated financial statements, as there are no donor-imposed restrictions on income earned on the investment.

The Commission elected to adopt the AICPA Audit Guide for Not-for-Profit Organizations in 1996. The Audit Guide specifies accounting treatment for split interest agreements. In accordance with the Guide, the Commission has retroactively restated beginning net assets as of September 30, 1995 for the accumulated net unrealized appreciation (note 1).

Net investment and interest income on short and long-term investments held by Baptist Foundation of Texas and Southern Baptist Foundation aggregated approximately \$365,000, which represents approximately an annual 7% rate of return for 1996.

The following schedule summarizes the investment return and its classification in the statement of activities for the year ended September 30, 1996 (thousands of dollars):

	<u>Unrestricted</u>
Interest income	\$ 365
Net realized and unrealized gains	<u>209</u>
Total investment return	<u>\$ 574</u>

(4) Television Programming

Television programming at September 30, 1996 is comprised of the following:

	<u>Thousands of Dollars</u>
Produced by the Commission	\$ 6,678
Broadcast rights acquired through license agreements and contributions	<u>13,323</u>
Gross completed programming	20,001
Accumulated amortization	<u>19,644</u>
Net completed television programming	357
Noncurrent portion	<u>152</u>
Current portion	<u>\$ 205</u>

Amortization expense was approximately \$314,000 for 1996.

(5) Property and Equipment

Property and equipment at September 30, 1996 is summarized below:

	<u>Thousands of Dollars</u>
Land	\$ 356
Buildings	3,089
Equipment	<u>10,703</u>
	14,148
Less accumulated depreciation	<u>(10,459)</u>
	<u>\$ 3,689</u>

Depreciation expense totaled approximately \$519,000 for 1996.

(6) Long-Term Debt

Long-term debt at September 30, 1996 is comprised of the following:

	<u>Thousands of Dollars</u>
Note payable to a bank, bearing interest at 8.53%, payable in monthly installments of \$90,692 including interest, due July 14, 1998, secured by substantially all of the Commission's accounts receivables, television programming (except contributed broadcast rights), and property and equipment	\$ 1,822
Note payable to a bank, bearing interest at a variable rate (8.25% at September 30, 1996), payable in monthly installments of \$ 12,200 including interest through March 15, 1997 and a final payment of all outstanding principal and interest on April 15, 1997, secured by certain property and equipment	87
Note payable to a bank, bearing interest at a variable rate (8.25% at September 30, 1996), payable in monthly installments of \$31,030 including interest through March 1, 1998 and a final payment of all outstanding principal and interest on April 1, 1998, secured by certain property and equipment	<u>531</u>
	2,440
Less current portion	<u>(1,395)</u>
	<u>\$ 1,045</u>

Aggregate maturities of long-term debt are as follows:

Year ending <u>September 30,</u>	<u>Thousands of Dollars</u>
1997	\$ 1,395
1998	<u>1,045</u>
	<u>\$ 2,440</u>

Long-term debt contains covenants requiring the Commission to maintain certain financial ratios and net asset levels. At September 30, 1996, the Commission was in compliance with the covenants.

(7) Net Assets

Temporarily restricted net assets at September 30, 1996 consist of approximately \$290,000 allocated by the Convention Cooperative Program for fiscal year 1997 capital asset purchases.

Permanently restricted net assets at September 30, 1996 consist of approximately \$4,890,000 endowed gifts to be held in perpetuity with the investment income to be used for general operations.

Net assets released from restrictions consist of approximately \$237,000 allocated by the Convention Cooperative Program for fiscal year 1996 capital asset purchases.

(8) Obligations Under Program License Agreements

The Commission has acquired, for the ACTS and FamilyNet networks, the unlimited right to broadcast certain programs. The Commission is obligated at September 30, 1996 to pay future program license fees of \$21,000 during the year ending September 30, 1997.

(9) Employee Benefit Plans

The Commission, ASNI and TimeRite maintain a single defined contribution employee benefit plan (Commission Plan) which covers all employees of these corporations who are 21 years of age or older, and working more than 1,000 hours annually upon completion of two years of denominational service. The Commission contributed to the plan an amount equal to 10% of each participant's salary in fiscal year 1996. All contributions are fully vested to the employee. FamilyNet maintains a separate defined contribution employee benefit plan (FamilyNet Plan). The FamilyNet Plan has similar eligibility requirements and benefits. The contribution expense to the plans for fiscal year 1996 was approximately \$199,000 for the Commission Plan and approximately \$34,000 for the FamilyNet Plan.

(10) Satellite Transponder

FamilyNet has contracted with a corporation for the use of a satellite transponder at a rate of \$27,750 per month beginning April 1, 1995 through April 2000. A deposit of \$83,250, which was made during 1995, will be applied against the last three months of use and is included in other assets in the accompanying consolidated statement of financial position. The future minimum rental payments under the lease agreement are as follows:

Year ending September 30,	Thousands of Dollars
1997	\$ 333
1998	333
1999	333
2000	194
	<u>\$ 1,193</u>

Rental expense related to the satellite transponder was \$338,000 during fiscal year 1996.

(11) Relationships with Related Entities

The primary purpose of the local ACTS Preemption board is to carry out the philosophy and activities of the ACTS network at the local level. Each local ACTS Preemption Council is a separate and independent legal entity apart from ASNI and the Commission; however, employees and officers of ASNI and the Commission have assisted the local Preemption Councils during the organization and acquisition of station operating licenses, equipment and programming.

(12) Coitigency

The Commission maintains an employee medical and dental plan to self-insure claims up to \$35,000 per year for each individual covered. Claims above these limits are covered by a specific stop-loss insurance policy up to the plan's limit of \$1,000,000. In addition, the stoploss policy includes a minimum aggregate deductible provision in which claims in excess of the deductible are reimbursed by the insurance provider. The Commission and its employees contribute to a trust administering the plan to pay the claims and stop-loss premiums. Approximately \$221,000 in expense related to the plan was recognized in the accompanying consolidated statement of activities for the year ended September 30, 1996. At September 30, 1996, management believes that the Commission has paid into a trust fund amounts sufficient to cover estimated claims, including claims incurred but not yet reported.

(13) Federal Income Taxes

As discussed in note 1(1), the Commission and its subsidiaries adopted Statement 109 as of October 1, 1993. Substantially all of the Commission's deferred tax assets at September 30, 1996 are a result of FamilyNet's net operating loss carryforwards. Based on FamilyNet's lack of historical taxable income, management does not consider it to be more likely than not that the net operating loss carryforwards will be utilized. At September 30, 1996, deferred tax assets of approximately \$3,080,000 and valuation allowances of approximately \$3,036,000 have been recorded and are included within other assets in the accompanying consolidated statement of financial position.

(a) FamilyNet

At the date of acquisition, FamilyNet had net operating loss carryforwards for Federal income tax purposes of

approximately \$3,454,000. These carryforwards can be used to offset future taxable income of FamilyNet subject to certain limitations. For accounting purposes, these carryforwards will be reflected as a reduction of the excess of cost over net assets acquired in the year of utilization. These carryforwards will begin to expire in 2003.

Since the date of acquisition through September 30, 1996, FamilyNet had net operating loss carryforwards for Federal income tax purposes of approximately \$5,147,000 and net operating loss carryforwards for financial accounting purposes of approximately \$5,109,000 available to be offset against regular and alternative minimum taxable income. The loss carryforwards for Federal income taxes will begin to expire in 2006 if not previously utilized.

(b) ASNI

ASNI is subject to taxes on its unrelated business income. At September 30, 1996, ASNI had net operating loss carryforwards for tax purposes of approximately \$206,000 available to offset unrelated business income. These carryforwards will begin to expire in 2008 if not previously utilized.

(c) Commission

The Commission is subject to taxes on its unrelated business income. The Commission had unrelated business income totaling approximately \$13,000 for the year ended September 30, 1996 which was partially offset through the utilization of net operating loss carryforwards. At September 30, 1996, the Commission has utilized all operating loss carryforwards to offset future unrelated business income.

(14) Consolidation Plan

On June 19, 1997, the Commission will consolidate with several organizations to form the North American Mission Board (NAMB). No liabilities related to the consolidation have been included in the accompanying consolidated statement of financial position as any liabilities will be the responsibility of NAMB.

Cooperative Program Receipts and Contributions
Distribution by Location and Other Gifts
Year ended September 30, 1996
(Thousands of Dollars)

	Cooperative Program Receipts	Direct Receipts	Total
Alabama	\$ 526	7	533
Alaska	7	-	7
Arizona	20	-	20
Arkansas	286	8	294
California	72	5	77
Colorado	18	4	22
Dakota Fellowship	1	-	1
District of Columbia	6	-	6
Florida	415	1	416
Georgia	631	7	638
Hawaii	10	-	10
Illinois	86	1	87
Indiana	25	-	25
Iowa	3	-	3
Kansas - Nebraska	24	3	27
Kentucky	248	6	254
Louisiana	247	1	248
Maryland	48	1	49
Michigan	14	-	14
Minnesota- Wisconsin	4	-	4
Mississippi	345	12	357
Missouri	224	8	232
Montana Fellowship	2	-	2
Nevada	8	-	8
New England	5	-	5
New Mexico	33	-	33
New York	6	-	6

Northwest	23	-	23
Ohio	60	-	60
Oklahoma	296	5	301
Pennsylvania- South Jersey	6	-	6
South Carolina	385	3	388
Tennessee	420	1	421
Texas	802	126	928
Utah - Idaho	3	-	3
Virginia	174	14	188
West Virginia	8	-	8
Wyoming	3	-	3
Other	<u>112</u>	<u>-</u>	<u>112</u>
	<u>\$ 5,936</u>	<u>214</u>	<u>6,150</u>
Designated through Cooperative Program			90
Endowment gifts			<u>32</u>
Total			<u>\$ 6,272</u>

Unaudited - See accompanying independent auditors' report.

INDEPENDENT AUDITORS' REPORT

The Board of Trustees
The Radio and Television Commission
of the Southern Baptist Convention and Subsidiaries

We have audited the accompanying consolidated statement of financial position of the Radio and Television Commission of the Southern Baptist Convention and subsidiaries (Commission) as of September 30, 1996, and the related consolidated statements of activities and cash flows for the year then ended. These consolidated financial statements are the responsibility of the Commission's management. Our responsibility is to express an opinion on these consolidated financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion. In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of the Radio and Television Commission of the Southern Baptist Convention and subsidiaries as of September 30, 1996, and their changes in net assets and their cash flows for the year then ended in conformity with generally accepted accounting principles.

As discussed in notes 1, 2 and 3 to the consolidated financial statements, the Commission adopted the provisions of the Financial Accounting Standards Board's Statements of Financial Accounting Standards No. 116, "Accounting for Contributions Received and Contributions Made," No. 124, "Accounting for Certain Investments Held by Not-for-Profit Organizations" and the provisions of the AICPA Audit Guide for Not-for-Profit Organizations in 1996.

Our audit was made for the purpose of forming an opinion on the basic consolidated financial statements taken as a whole. The supplementary information included in Schedules 1 and 2 is presented for purposes of additional analysis and is not a required part of the basic consolidated financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic consolidated financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic consolidated financial statements taken as a whole.

KPMG Peat Marwick LLP

November 15, 1996

Stewardship Commission of the Southern Baptist Convention

STATEMENT OF FINANCIAL POSITION September 30, 1996 and 1995

	<u>1996</u>	<u>1995</u>
Assets		
Cash in interest-bearing accounts	\$ 113,628.79	25,230.89
Reserve funds on deposit in trust with Southern Baptist Foundation, at market (note 3)	597,513.44	687,224.79
Receivables:		
Fees and supporting materials, less allowance for doubtful accounts of \$1,000 in 1996 and 1995	758.64	13,219.13
Interest	253.55	31.02
Other	11,349.92	10,513.98
Inventory of materials	54,775.69	71,051.51
Prepaid expenses	3,086.58	6,238.25
Plant and equipment, at cost, less accumulated depreciation of \$326,436.55 in 1996 and \$325,660.75 in 1995 (note 6)	<u>1,172.76</u>	<u>1,948.56</u>
Total assets	<u>\$782,539.37</u>	<u>\$815,458.13</u>
Liabilities and Net Assets		
Accounts payable	\$ 20,794.08	14,418.67
Unearned revenue	52,578.81	11,209.00
Accrued severance plan expense (note 8)	320,000.00	-
Accrued postretirement benefit cost (note 7)	<u>37,224.00</u>	<u>-</u>
Total liabilities	<u>430,596.89</u>	<u>25,627.67</u>
Net assets:		
Unrestricted (note 7)	<u>351,942.48</u>	<u>789,830.46</u>
Total net assets	<u>351,942.48</u>	<u>789,830.46</u>
Total liabilities and net assets	<u>\$782,539.37</u>	<u>\$815,458.13</u>

Statements of Activities For the Years Ended June 30, 1996 and 1995

	<u>1996</u>	<u>1995</u>
Revenue and Other Support:		
Fees	\$531,969.97	732,969.00
Publishing sales	436,903.47	435,484.82
Cooperative Program allocations	499,320.01	491,271.78
Interest and dividends	44,161.35	49,912.55
Designated gift and miscellaneous	13,883.66	7,502.95
Unrealized gain on investments	2,363.20	22,831.42
Gain on sale of investments	<u>7,925.45</u>	<u>-</u>
Total revenue and other support	<u>1,536,527.11</u>	<u>1,739,972.52</u>
Expenses:		
Program services:		
Cooperative program promotion	272,449.02	272,364.69
Stewardship development promotion	261,873.06	275,253.78
Endowment and capital giving promotion	594,651.16	703,117.17
Publishing	488,217.85	506,037.03
Other:		
Severance plan expense (note 8)	320,000.00	-
Cumulative effect of change in accounting for postretirement benefits other than pensions (note 7)	<u>37,224.00</u>	<u>-</u>
Total expenses	<u>1,974,415.09</u>	<u>1,756,772.67</u>
Change in net assets	<u>(437,887.98)</u>	<u>(16,800.15)</u>
Net assets beginning of year	<u>789,830.46</u>	<u>806,630.61</u>
Net assets (deficit) end of year	<u>\$351,942.48</u>	<u>\$789,830.46</u>

See accompanying notes to financial statements.

Statements of Cash Flows
Years Ended September 30, 1996 and 1995

	1996	1995
Cash flows from operating activities:		
Changes in net assets	\$ (437,887.98)	(16,800.15)
Add depreciation which does not use resources	775.80	6,031.49
Decrease in accounts receivable	11,402.02	1,440.91
Decrease (increase) in inventory of materials	16,275.82	(681.81)
Decrease in prepaid expenses	3,151.67	4,313.34
Increase in accounts payable	6,375.41	3,583.23
Increase in unearned revenue	41,369.81	6,444.57
Increase in accrued expenses	357,224.00	-
Unrealized gain on investments	(2,363.20)	(22,831.42)
Gain on sale of investments	<u>(7,925.45)</u>	<u>-</u>
Net cash used by operating activities	<u>(11,602.10)</u>	<u>(18,499.84)</u>
Cash flows from investing activities:		
Withdrawal of reserve funds	100,000.00	-
Purchase of equipment	-	(840.00)
Net cash provided (used) by investing activities	<u>100,000.00</u>	<u>(840.00)</u>
Increase (decrease) in cash	88,397.90	(19,339.84)
Cash, beginning of year	<u>25,230.89</u>	<u>44,570.73</u>
Cash, end of year	<u>\$113,628.79</u>	<u>25,230.89</u>

See accompanying notes to financial statements.

Notes to Financial Statements
Years Ended September 30, 1996 and 1995

The Stewardship Commission operates under the auspices of the Southern Baptist Convention. See note 8 for restructuring of operations.

(1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

General

The financial statements of the Stewardship Commission of the Southern Baptist Convention have been prepared on the accrual basis. The significant accounting policies followed are described below.

Basis of Presentation

In 1996, the Commission elected to adopt Statement of Financial Accounting Standards (SFAS) No. 117, Financial Statements of No-for-Profit Organizations. Under SFAS 117, the Commission is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets. As permitted by this new Statement, the Commission has discontinued its use of fund accounting and has, accordingly, reclassified its financial statements to present the classes of net assets required. The Commission does not have any permanently or temporarily restricted net assets. This reclassification had no effect on the change in net assets for 1996 or 1995.

Inventories

Inventories of materials, etc., are valued at identified cost.

Fair Values of Financial Instruments

The following methods and assumptions were used by the Commission in estimating its fair value disclosures for financial instruments:

Cash and interest-bearing deposits, accounts receivable and accounts payable in less than one year: The carrying amounts reported in the statement of financial position approximate fair values because of the short maturities of those instruments.

Investments: The fair values of investments are based on quoted market prices for those or similar investments.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles includes the use of estimates that affect the financial statements. Accordingly, actual results could differ from those estimates.

(2) STEWARDSHIP DEVELOPMENT MATERIALS

The Commission has an agreement with the Sunday School Board of the Southern Baptist Convention whereby the Board's Bookstore Division is the distributor of all stewardship development materials produced by the Commission for sale to churches in the Southern Baptist Convention. Under the terms of the agreement, the Commission shall provide material in quantities determined jointly by the Commission and the Board. The price paid for the materials by the Board is based on retail price, less a 30% discount.

(3) INVESTMENTS

The Commission elected to adopt SFAS No. 124, Accounting for Certain Investments Held by Not-for-Profit Organizations in which investments in equity securities with readily determinable fair values and all investments in debt securities are valued at their fair values in the statement of financial position. Unrealized gains and losses are included in the changes in net assets. As permitted by SFAS No. 124, the Commission has retroactively applied the provisions of this new statement by restating net assets as of September 30, 1994. The adjustment of \$30,204.36 made to net assets as of September 30, 1994, represents the unrealized gain on investments to convert historical cost to fair value. The effect of this new statement on the Commission's change in net assets for 1996 and 1995 was an increase of \$2,363.20 and \$22,831.42, respectively, from what would have been reported under prior accounting principles.

Deposits in trust with the Southern Baptist Foundation at September 30, 1996 and 1995, are summarized as follows:

	Cost	Market
Reserve funds 1996	\$ 542,114.46	597,513.44
Reserve funds 1995	\$ 634,189.01	687,224.79

The income from such investments amounted to \$41,661.33 for the year ended September 30, 1996, and represented a yield of 7.08%, based on average cost and 6.49% on average market.

The funds of the Commission on deposit with the Southern Baptist Foundation are invested in the short-term investment pool, growth fund, and fixed income fund. Investments within these funds are all approved by the investment committee.

(4) PENSION PLAN

A pension plan administered by the Annuity Board of the Southern Baptist is provided for all full-time employees of the Commission upon completion of one year of service. Pension expense amounted to \$67,997.41 in 1996 and \$73,990.10 in 1995.

The pension plan is a defined contribution annuity plan. Under the plan, participant's actuarial values are equal to or less than the accumulated value of the assets. There is no unfunded actuarial prior service or past service benefits and no unfunded value of accrued plan benefits.

(5) OFFICE FACILITIES

The Stewardship Commission occupies its office facilities on the 6th floor of the Southern Baptist Convention Building at 901 Commerce in Nashville. Title is held by the Executive Committee of the Southern Baptist Convention as "trustee for the beneficial use of the Stewardship Commission of the Southern Baptist Convention" and for the other agencies and entities occupying the premises.

(6) LAND, BUILDINGS AND EQUIPMENT

Land, buildings and equipment are recorded at cost. Depreciation of buildings and equipment is provided over the estimated useful lives of the respective assets on a straight-line basis.

The balances of the major classes of land and depreciable assets are as follows:

	1996	1995
Furniture and fixtures	\$327,609.31	327,609.31
Less: accumulated depreciation	<u>326,436.55</u>	<u>325,660.75</u>
	\$ 1,172.76	1,948.56

(7) POSTRETIREMENT BENEFITS OTHER THAN PENSIONS

In addition to providing retirement pension benefits, the Commission - provides health care and life insurance benefits for eligible retired employees. Effective at September 30, 1996, the Commission adopted SFAS No. 106, Employers, Accounting for Postretirement Benefits Other Than Pensions, whereby the cost of such postretirement benefits is accrued during the employee's active service period. The Commission elected to record the cumulative effect of the accounting change on the deferred recognition basis. The cost of providing these benefits was previously recognized on a pay as you go basis.

The status of the Commission's unfunded postretirement benefit obligation at September 30, 1996 is as follows:

	Deferred Recognition Liability	Total
Retirees		
Active fully eligible participants	\$ 19,226.00	278,746.00
Active other participants	14,720.00	213,426.00
	<u>3,278.00</u>	<u>47,549.00</u>
Accumulated post retirement benefit obligation (APBO)	\$ 37,224.00	539,721.00

The accumulated postretirement benefit obligation will be assumed by the Executive Committee of the Southern Baptist Convention upon the discontinuance of the Commission's operations. See note 8.

In determining the APBO, the weighted average discount rate was assumed to be 7.0%. The assumed health care cost trend rate was 5.0% for fiscal 1996, declining gradually to 5.0% over the next 11 years.

A 1.0% increase in this assumed health care cost trend rate would increase the service and interest cost components of the net postretirement benefit expense for fiscal 1996 by approximately \$681, as well as increase the September 30, 1996 APBO by approximately \$30,251.

(8) RESTRUCTURING OF OPERATIONS

The Southern Baptist Convention approved a restructuring plan during its 1995 annual meeting. The plan named the "Covenant for a New Century" includes merging several of the agencies of the convention, including the Stewardship Commission. The programs of the Commission will be assigned to the Executive Committee and the Sunday School Board in the new Southern Baptist Convention structure. A final vote approving the restructure was taken at the 1996 Southern Baptist Convention meeting.

Commissioners of the Commission have adopted a severance plan for the Commission staff. The severance plan is contingent on the employee remaining employed by the Commission until the restructuring is complete.

Provisions of the Severance Plan Are:

1. Employees with:
Less than two years service receive two months pay, two to five years service receive three months' pay, over five years of service receive four months pay.
2. Medical and Life Insurance is continued on the same basis as severance or until insurance is provided by a new employer, whichever is less.
3. Up to \$2,000.00 will be paid in employment placement service.
4. Earned retirement recognition will be given.

The current estimated cost of the severance plan is \$320,000.00 and funds have been accrued for such cost in the accompanying financial statements.

All staff will be required to take all earned vacation time prior to the Commission's end of operations.

Independent Accountants' Report on Supplementary Data

The Executive Committee
Stewardship Commission
of the Southern Baptist Convention:

We have reported separately herein on the basic financial statements of the Stewardship Commission of the Southern Baptist Convention. Our audit was directed primarily toward formulating an opinion on the financial statements of the Stewardship Commission of the Southern Baptist Convention, taken as a whole. The supplementary data are presented for supplementary analysis purposes and are not necessary for a fair presentation of the financial position and the changes in net assets. The supplementary data was subjected to the same auditing procedures applied in the audit of the basic financial statements. In

our opinion, the supplementary data are stated fairly, in all material respects, only when considered in conjunction with the financial statements taken as a whole.

October 17, 1996

Marlin & Edmondson P.C.

**Support, Revenues and Expenses Compared to Prior Year
Year Ended September 30, 1996 with
Comparative Figures for 1995**

	1996	1995	1996 Over (Under) 1995
Support and revenues:			
Fees	\$ 531,969.97	732,969.00	(200,999.03)
Cooperative program allocations	498,219.28	491,271.78	6,947.50
Publishing	436,903.47	435,484.82	1,418.65
Interest and miscellaneous	59,145.74	57,415.50	1,730.24
Unrealized gain on investments	2,363.20	22,831.42	(20,468.22)
Gain on sale of investments	<u>7,925.45</u>	-	<u>7,925.45</u>
Total support and revenues	<u>1,536,527.11</u>	<u>1,739,972.52</u>	<u>(203,445.41)</u>
General administration:			
Salaries and benefits	192,850.17	202,608.23	(9,758.06)
Travel	13,237.76	19,374.23	(6,136.47)
Telephone	6,939.39	7,746.60	(807.21)
Office supplies and expense	12,027.22	13,920.72	(1,893.50)
Meetings and conferences	22,824.77	22,962.35	(137.58)
Professional fees	7,951.80	5,900.00	2,051.80
Public relations	4,528.31	2,893.37	1,634.94
Insurance	4,506.28	6,840.12	(2,333.84)
Depreciation	254.76	2,986.97	(2,732.21)
Utilities and maintenance	23,303.09	21,273.91	2,029.18
Other expenses	<u>2,311.71</u>	<u>7,812.45</u>	<u>(5,500.74)</u>
	<u>290,735.26</u>	<u>314,318.95</u>	<u>(23,583.69)</u>
Cooperative program promotion:			
Salaries and benefits	181,505.98	173,577.92	7,928.06
Promotion	29,781.12	31,718.51	(1,937.39)
Depreciation	<u>107.52</u>	<u>1,061.28</u>	<u>(953.76)</u>
	<u>211,394.62</u>	<u>206,357.71</u>	<u>5,036.91</u>
Stewardship development promotion:			
Salaries and benefits	176,082.84	183,269.50	(7,186.66)
Promotion	24,735.81	24,793.74	(57.93)
Depreciation	-	1,183.56	(1,183.56)
	<u>200,818.65</u>	<u>209,246.80</u>	<u>(8,428.15)</u>
Endowment and capital giving promotion:			
Salaries and benefits	258,633.75	326,682.02	(68,048.27)
Contract consultants	131,199.52	-	131,199.52
Travel and supplies	79,672.01	241,221.20	(161,549.19)
Telephone	1,987.93	6,718.98	(4,731.05)
Promotion	2,182.62	3,606.83	(1,424.21)
Materials	2,989.76	5,077.67	(2,087.91)
Depreciation	413.52	510.96	(97.44)
Foundation and Development Officer's Institute	10,000.00	-	10,000.00
Retirement recognition	-	3,001.50	(3,001.50)
	<u>487,079.11</u>	<u>586,819.16</u>	<u>(99,740.05)</u>
Publishing:			
Production	330,502.76	341,643.38	(11,140.62)
Salaries	94,116.09	96,212.90	(2,096.81)
Travel	2,544.60	1,885.05	659.55
Depreciation	-	288.72	(288.72)
	<u>427,163.45</u>	<u>440,030.05</u>	<u>(12,866.60)</u>
Other expenses:			
Cumulative effect of change in accounting for postretirement benefits other than pensions	37,224.00	-	37,224.00
Severance plan expense	<u>320,000.00</u>	-	<u>320,000.00</u>
	<u>357,224.00</u>	-	<u>357,224.00</u>
Total expenses	<u>1,974,415.09</u>	<u>1,756,772.67</u>	<u>217,642.42</u>
Excess of support and revenue (expenses)	<u>\$ (437,887.98)</u>	<u>(16,800.15)</u>	<u>(421,087.83)</u>

STEWARDSHIP COMMISSION OF THE SOUTHERN BAPTIST CONVENTION
Cooperative Program Allocation
Year Ended September 30, 1996

Churches/Miscellaneous	\$ 9,327.56
Alabama	44,244.99
Alaska	589.98
Arizona	1,718.98
Arkansas	24,040.41
California	6,062.43
Colorado	1,530.03
District of Columbia	552.27
Florida	34,900.82
Georgia	53,032.92
Hawaii	830.04
Illinois	7,207.51
Indiana	2,123.34
Iowa	224.46
Kansas-Nebraska	1,998.15
Kentucky	20,826.90
Louisiana	20,789.50
Maryland	4,052.14
Michigan	1,167.39
Minnesota-Wisconsin	312.10
Mississippi	29,065.03
Missouri	18,853.45
Nevada	646.81
New England	423.01
New Mexico	2,791.10
New York	489.81
North Carolina	27,767.36
Northwest	1,914.63
Ohio	5,083.72
Oklahoma	24,876.36
Pennsylvania-South Jersey	477.80
South Carolina	32,345.30
Tennessee	35,304.73
Texas	67,478.97
Utah-Idaho	286.99
Virginia	14,608.41
West Virginia	706.53
Wyoming	284.55
Puerto Rico/U.S. Virgin Islands	64.12
Dakota Fellowship	114.44
Montana Fellowship	204.97
Total Cooperative Program	499,320.01
Total designations	<u>11,749.12</u>
Total distribution	<u>\$ 511,069.13</u>

Independent Accountants' Report

The Executive Committee
 Stewardship Commission
 of the Southern Baptist Convention:

We have audited the accompanying statements of financial position of the Stewardship Commission of the Southern Baptist Convention as of September 30, 1996 and 1995, and the related statements of activities, and cash flows for the years then ended. These financial statements are the responsibility of the Commission's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management,

as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Stewardship Commission of the Southern Baptist Convention as of September 30, 1996 and 1995, and the changes in net assets, and its cash flows for the years then ended in conformity with generally accepted accounting principles.

As explained in notes 1 and 3 to the financial statements, the Commission has given retroactive effect to the financial statement presentation prescribed by SFAS No. 117, Financial Statements of Not-for-Profit Organizations, and the accounting for investments as prescribed by SFAS No. 124, Accounting for Certain Investments Held by Not-for-Profit Organizations.

As discussed in note 7 to financial statements, in 1996 the Commission adopted SFAS No. 106, Employer's Accounting for Postretirement Benefits Other Than Pensions.

October 17, 1996

Marlin & Edmondson, P.C.

Woman's Missionary Union

CONSOLIDATED STATEMENT OF FINANCIAL POSITION SEPTEMBER 30, 1996 WITH SUMMARIZED TOTALS FOR 1995

ASSETS	1996		Total All Funds	
	Unrestricted	Temporarily Restricted	1996	1995 (Note 1)
CURRENT ASSETS:				
Cash and cash equivalents	\$ 2,840,730	\$31,255	\$ 2,871,985	\$ 2,848,143
Investments	9,798,815	0	9,798,815	12,744,752
Accounts receivable:				
Baptist Sunday School Board	865,685	0	865,685	1,469,583
Southern Baptist Agencies	106,189	0	106,189	121,597
Other	<u>213,911</u>	<u>0</u>	<u>213,911</u>	<u>147,124</u>
Total accounts receivable	<u>1,185,785</u>	<u>0</u>	<u>1,185,785</u>	<u>1,738,304</u>
Literature and supplies inventory, less reserve for obsolescence of \$528,000 in 1996 and \$477,000 in 1995	615,706	0	615,706	488,630
Deposits and prepaid expenses	<u>389,627</u>	<u>0</u>	<u>389,627</u>	<u>359,777</u>
Total current assets	<u>14,830,663</u>	<u>31,255</u>	<u>14,861,918</u>	<u>18,179,606</u>
NONCURRENT ASSETS:				
Note receivable - affiliate, less allowance for doubtful accounts of \$117,000 in 1996 and \$0 in 1995	117,062	0	117,062	44,326
Land, buildings, and equipment:				
Land	602,864	0	602,864	602,864
Land improvements	153,642	0	153,642	133,255
Buildings and improvements	6,598,401	0	6,598,401	6,590,082
Equipment and furnishings	<u>5,660,988</u>	<u>0</u>	<u>5,660,988</u>	<u>5,259,047</u>
	13,015,895	0	13,015,895	12,585,248
Less accumulated depreciation	<u>6,936,033</u>	<u>0</u>	<u>6,936,033</u>	<u>6,210,247</u>
	<u>6,079,862</u>	<u>0</u>	<u>6,079,862</u>	<u>6,375,001</u>
Total assets	<u>\$21,027,587</u>	<u>\$31,255</u>	<u>\$21,058,842</u>	<u>\$24,598,933</u>

The accompanying notes are an integral part of this consolidated statement.

CONSOLIDATED STATEMENT OF FINANCIAL POSITION SEPTEMBER 30, 1996 WITH SUMMARIZED TOTALS FOR 1995

LIABILITIES AND NET ASSETS	1996		Total All Funds	
	Unrestricted	Temporarily Restricted	1996	1995 (Note 1)
LIABILITIES:				
Accounts payable and accrued expenses	\$ 1,552,839	\$ 0	\$1,552,839	\$ 1,648,617
Deferred income on unexpired subscriptions	5,511,824	0	5,511,824	6,364,160
Grants payable	<u>0</u>	<u>17,445</u>	<u>17,445</u>	<u>11,660</u>
	<u>7,064,663</u>	<u>17,445</u>	<u>7,082,108</u>	<u>8,024,437</u>
NET ASSETS:				
Unrestricted	13,962,924	0	13,962,924	14,783,927
Temporarily restricted	<u>0</u>	<u>13,810</u>	<u>13,810</u>	<u>1,790,569</u>
Total net assets	<u>13,962,924</u>	<u>13,810</u>	<u>13,976,734</u>	<u>16,574,496</u>
Total liabilities and net assets	<u>\$21,027,587</u>	<u>\$31,255</u>	<u>\$21,058,842</u>	<u>\$24,598,933</u>

The accompanying notes are an integral part of this consolidated statement.

CONSOLIDATED STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED SEPTEMBER 30, 1996 WITH SUMMARIZED TOTALS FOR 1995

	1996			Total All Funds	
	Unrestricted	Temporarily Restricted	Permanently Restricted	1996	1995 (Note 1)
REVENUES:					
Periodical subscriptions	\$10,404,214	\$ 0	\$ 0	\$10,404,214	\$ 9,790,155
Sales of literature and supplies	1,537,639	0	0	1,537,639	1,957,554
Investment income	926,864	51,484	54,680	1,033,028	1,016,715
Home Mission Board	230,250	0	0	230,250	414,093
Foreign Mission Board	300,000	0	0	300,000	300,000
Contributions	121,608	134,325	104,120	360,053	226,116
Conferences	125,215	0	0	125,215	50,350
Other income	144,222	0	0	144,222	44,910
Cafeteria and catering	49,129	0	0	49,129	46,961
Royalties	6,210	0	0	6,210	8,183
Total revenue	<u>13,845,351</u>	<u>185,809</u>	<u>158,800</u>	<u>14,189,960</u>	<u>13,855,037</u>
Net assets released from restrictions:					
Transfers to the Foundation	2,009,059	(1,108,850)	(900,209)	0	0
Satisfaction of program restrictions	112,309	(46,800)	(65,509)	0	0
	<u>15,966,719</u>	<u>(969,841)</u>	<u>(806,918)</u>	<u>14,189,960</u>	<u>13,855,037</u>
EXPENSES:					
Cost of production	4,306,921	0	0	4,306,921	3,988,131
Payroll costs and services	9,820,577	0	0	9,820,577	9,524,771
Scholarships and grants	87,184	0	0	87,184	104,788
Contributions to the Foundation	2,573,040	0	0	2,573,040	0
Total expenses	<u>16,787,722</u>	<u>0</u>	<u>0</u>	<u>16,787,722</u>	<u>13,617,690</u>
EXCESS (DEFICIENCY) OF					
REVENUES OVER EXPENSES	(821,003)	(969,841)	(806,918)	(2,597,762)	237,347
NET ASSETS, beginning of year	<u>14,783,927</u>	<u>983,651</u>	<u>806,918</u>	<u>16,574,496</u>	<u>16,337,149</u>
NET ASSETS, end of year	<u>\$13,962,924</u>	<u>\$ 13,810</u>	<u>\$ 0</u>	<u>\$13,976,734</u>	<u>\$16,574,496</u>

The accompanying notes are an integral part of this consolidated statement.

CONSOLIDATED STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED SEPTEMBER 30, 1996 WITH SUMMARIZED TOTALS FOR 1995

	1996	1995 (Note 1)
CASH FLOWS FROM OPERATING ACTIVITIES:		
Excess (deficiency) of revenues over expenses	<u>\$(2,597,762)</u>	<u>\$ 237,347</u>
Adjustments to reconcile the excess (deficiency) of revenues over expenses to net cash provided by (used in) operating activities:		
Depreciation	817,670	770,485
Credit to value investments at lower of cost or market	0	(146,486)
Provision (credit) for returns	(52,000)	141,000
Provision (credit) for inventory obsolescence	51,000	(43,000)
Provision for doubtful accounts	117,000	0
(Gain) loss on sale of investments	(235,313)	29,251
Gain on disposal of assets	0	(2,950)
Changes in operating assets and liabilities:		
Accounts receivable	552,519	(766,186)
Inventory	(178,076)	(123,213)
Deposits and prepaid expenses	(29,850)	(69,832)
Accounts payable and accrued expenses	(43,778)	80,875
Deferred income	(852,336)	580,391
Grants payable	5,785	(43,662)
Total adjustments	<u>152,621</u>	<u>406,673</u>
Net cash provided by (used in) operating activities	<u>(2,445,141)</u>	<u>644,020</u>

CASH FLOWS FROM INVESTING ACTIVITIES:

Purchase of equipment and furnishings	(522,531)	(546,596)
Sale of investments, net of purchases	3,181,250	2,131,843
Issuances of note receivable	(189,736)	(44,326)
Proceeds on sale of equipment	0	2,950
Net cash provided by investing activities	<u>2,468,983</u>	<u>1,543,871</u>
NET INCREASE IN CASH AND CASH EQUIVALENTS	23,842	2,187,891
CASH AND CASH EQUIVALENTS, beginning of year	<u>2,848,143</u>	<u>660,252</u>
CASH AND CASH EQUIVALENTS, end of year	<u>\$ 2,871,985</u>	<u>\$2,848,143</u>

The accompanying notes are an integral part of this consolidated statement.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
SEPTEMBER 30, 1996

1. ORGANIZATION AND SIGNIFICANT ACCOUNTING POLICIES

Organization, Consolidation, and Basis of Presentation

The Woman's Missionary Union, Auxiliary to Southern Baptist Convention (the "WMU") is a national nonprofit religious society established to provide religious education.

The accompanying consolidated financial statements include the accounts and financial activities of the WMU and its wholly owned, for-profit subsidiary, Signal Services, Inc. ("SSI"). All significant intercompany amounts have been eliminated in consolidation. SSI is an inactive entity and therefore no 1996 profit or loss has been reflected in the accompanying consolidated statement of activities related to this subsidiary.

The accompanying consolidated financial statements are presented in accordance with Statement of Financial Accounting Standards ("SFAS") No. 117, *Financial Statements of Not-for-Profit Organizations*. Under SFAS No. 117, the WMU is required to report information regarding its financial position and results of activities according to three classes of net assets: permanently restricted net assets, temporarily restricted net assets, and unrestricted net assets. As of September 30, 1996, there are no permanently restricted net assets.

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect (1) the reported amounts of assets and liabilities and disclosure of certain contingent assets and liabilities at the date of the financial statements, and (2) the reported amounts of certain revenues and expenses during the reporting period. Actual results could differ from those estimates.

The financial information shown for 1995 in the accompanying consolidated financial statements is included to provide a basis for comparison with 1996 and presents summarized totals only.

Investments

Investments, which consist primarily of U.S. government securities and common stocks, are stated at the lower of aggregate cost or market value. The cost of applicable investments is adjusted for accretion of discounts and amortization of premiums. At September 30, 1996 and 1995, aggregate cost amounted to \$9,798,815 and \$12,744,752, respectively, and market value amounted to \$10,232,239 and \$13,146,648, respectively. At September 30, 1996 and 1995, market value exceeded aggregate cost by \$433,424 and \$401,896, respectively. SFAS No 124, *Accounting for Certain Investments Held by Not-for-Profit Organizations*, issued in November 1995, establishes the accounting for certain investments held by not-for-profit organizations. The new standard requires investments in equity securities with readily determinable fair values and all investments in debt securities to be reported at fair value with gains and losses included in the statement of activities. This statement will be effective for the WMU for the fiscal year beginning October 1, 1996.

Accounts Receivable - Baptist Sunday School Board

The WMU sells books and periodicals to customers, primarily churches, who may charge their purchases using a credit card from the Baptist Sunday School Board of the Southern Baptist Convention. Payment of the receivables related to such credit card sales are guaranteed by the Baptist Sunday School Board. The WMU also sells books to various bookstores affiliated with the Baptist Sunday School Board. The WMU allows the bookstores to return items for a period of time which can be subsequent to payment being made by the bookstores. An allowance for returns in the amount of \$400,000 and \$452,000 at September 30, 1996 and 1995, respectively, has been established which represents management's estimate of potential returns. The allowance for returns is reflected

in "accounts payable and accrued expenses" in the accompanying consolidated statements of financial position. Sales of literature and supplies, net of returns, to the Baptist Sunday School Board Book Stores amounted to approximately \$878,000 and \$1,300,000 in 1996 and 1995, respectively.

Literature and Supplies Inventory

Inventories of literature, books, and supplies are recorded at the lower of cost or market. Cost is determined on a first-in, first-out ("FIFO") basis and market is based on estimated realizable value.

Land, Buildings, and Equipment

Land, buildings, and equipment are stated at cost. Depreciation is computed using the straight-line method over estimated useful lives of 10-to-40 years for buildings and improvements, 10 years for land improvements, and 3-to-10 years for equipment and furnishings.

Tax Status

The WMU is a nonprofit religious organization exempt from income tax under Section 501(c)(3) of the U.S. Internal Revenue Code. The WMU's wholly owned subsidiary, SSI, is a for-profit organization which has net operating loss carryforwards for tax purposes available to offset future taxable income totaling approximately \$315,000 at September 30, 1996. The majority of the carryforwards expire by September 30, 2004.

Deferred Income on Unexpired Subscriptions

The portion of periodical subscription revenues applicable to periodicals to be delivered in the future is deferred until the time those periodicals are actually delivered.

Contributions

SFAS No. 116, *Accounting for Contributions Received and Contributions Made*, requires recipients of unconditional promises to give to recognize the fair value of such promises as revenue upon receipt of the promise, using a discount factor to reflect any long-term effect. Contributions made must also be recognized as expenses in the period made at their fair values. An amount for an allowance for uncollectible promises receivable must also be recorded. The WMU adopted SFAS No. 116 in the current year, with no material impact on the consolidated financial statements.

Contributions received which are specifically restricted by the donor and the related expenses incurred are recorded in restricted net assets until the stated purpose has been fulfilled, at which time the temporarily restricted net asset is reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. Any unspecified contributions are recorded as unrestricted net assets as these contributions can be used for operational needs of the WMU.

Fair Value of Financial Instruments

The carrying amount of cash and cash equivalents approximates fair value at September 30, 1996. The fair value of investments is based upon quoted published outside sources as of September 30, 1996.

Statement of Cash Flows

For purposes of reporting cash flows, cash includes cash on hand and deposits with banks or financial institutions.

2. RELATED PARTY TRANSACTIONS

During fiscal year 1995 the Woman's Missionary Union Foundation ("Foundation"), an affiliate nonprofit organization, was formed. The Foundation was formed for the purpose of motivating and facilitating the making of gifts, donations, and benefactions for the advancement, promotion, and maintenance of the WMU. During fiscal 1996, the WMU made an approximate \$2.5 million contribution to the Foundation. Of the \$2.5 million contribution, \$1,108,850 was made from temporarily restricted net assets, \$900,209 was made from permanently restricted net assets, and \$563,981 was made from unrestricted net assets. The contribution is included as contribution expense in the consolidated statement of activities in the 1996 consolidated financial statements.

In fiscal years 1996 and 1995, the WMU loaned \$189,736 and \$44,326, respectively, to the Foundation to fund operational costs. This amount is classified as a note receivable-affiliate in the accompanying 1996 consolidated statement of financial position. The amount loaned to the Foundation is due in fiscal year 2000 and bears an interest

rate of 7%. The note is recorded at its face value less an allowance for doubtful accounts of \$117,000 in fiscal 1996. The WMU has agreed to loan an additional \$300,000 to the Foundation over the next three years. The WMU charges the Foundation \$1,000 per month for the use of shared facilities and personnel.

3. TEMPORARILY AND PERMANENTLY RESTRICTED NET ASSETS

The temporarily restricted net assets include cash and investments restricted by the donor for specific purposes. Income earned on the temporarily restricted investments is maintained in temporarily restricted net assets, to be expended for purposes specified by the donor. Temporarily restricted net assets are available for the following purposes at September 30, 1996:

Loftis Fund	\$ 81
WMU Vision Fund	12,751
Second Century Fund	<u>978</u>
	<u>\$13,810</u>

The Loftis Fund was established in fiscal year 1995 to grant scholarships to young women active in Acteens, a WMU mission group. The WMU Vision Fund was established to finance operations and activities designated by the Executive Board. The Second Century Fund was established for the development of women's work for missions around the world. In connection with the formation of the Foundation and the WMU's contribution (see Note 2), the majority of the temporarily restricted net assets and all of the permanently restricted net assets were contributed to the Foundation. The remaining temporarily restricted net assets will be transferred in fiscal 1997.

4. FUNCTIONAL EXPENSES

For the year ended September 30, 1996 (with summarized totals for 1995), the WMU's expenses incurred, by function, are estimated as follows:

	1996			1995
	Program Service	Supporting Activities (In Thousands)	Total	Total
COST OF PRODUCTION:				
Periodicals	\$ 3,529	\$ 0	\$ 3,529	\$ 3,087
Literature and supplies	<u>778</u>	<u>0</u>	<u>778</u>	<u>901</u>
	<u>4,307</u>	<u>0</u>	<u>4,307</u>	<u>3,988</u>
PAYROLL COSTS:				
Salaries	2,988	1,959	4,947	4,853
Retirement and other benefits	347	227	574	559
Employee health benefits	<u>268</u>	<u>156</u>	<u>424</u>	<u>431</u>
	<u>3,603</u>	<u>2,342</u>	<u>5,945</u>	<u>5,843</u>
SERVICES:				
Promotion and public relations	476	312	788	847
Depreciation	494	324	818	771
Building operations and maintenance	386	254	640	716
Office expenses	331	217	548	372
Meetings	141	93	234	229
Travel	150	98	248	290
Research and program design	209	0	209	177
WMU Vision Fund projects	201	0	201	174
Postage	28	19	47	43
Miscellaneous	0	122	122	31
Furniture, fixtures, and equipment expense	13	8	21	28
Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>4</u>
	<u>2,429</u>	<u>1,447</u>	<u>3,876</u>	<u>3,682</u>
SCHOLARSHIPS AND GRANTS				
	<u>87</u>	<u>0</u>	<u>87</u>	<u>105</u>
CONTRIBUTIONS				
	<u>2,573</u>	<u>0</u>	<u>2,573</u>	<u>0</u>
Total expenses	<u>\$12,999</u>	<u>\$3,789</u>	<u>\$16,788</u>	<u>\$13,618</u>

5. ANNUITY PLAN

The WMU participates in the Southern Baptist Protection Program Convention Annuity Plan which is a defined contribution retirement plan. Each year the Company contributes 10% of the employee's compensation into the plan. Employee contributions are not required; however, voluntary contributions are allowed. The WMU matches between 1% and 5% of the voluntary contributions depending on years of service by the employee. Total expense recognized under the plan amounted to \$548,291 and \$538,749 in fiscal 1996 and 1995, respectively.

REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS

To the Executive Board of Woman's Missionary Union
Auxiliary to Southern Baptist Convention:

We have audited the accompanying consolidated statement of financial position of WOMAN'S MISSIONARY UNION, AUXILIARY TO SOUTHERN BAPTIST CONVENTION (an Alabama corporation, not-for-profit), and subsidiary as of September 30, 1996, and the related consolidated statements of activities and cash flows for the year then ended. These financial statements are the responsibility of the Company's management. Our responsibility is to express an opinion on these consolidated financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of Woman's Missionary Union, Auxiliary to Southern Baptist Convention and subsidiary as of September 30, 1996, and the results of their activities and cash flows for the year then ended in conformity with generally accepted accounting principles.

As explained in Note 1 to the consolidated financial statements, effective October 1, 1995, Woman's Missionary Union, Auxiliary to Southern Baptist Convention and subsidiary changed its method of financial reporting and financial statement presentation.

Birmingham, Alabama
November 15, 1996

Arthur Andersen LLP

Baptist World Alliance

BALANCE SHEET

ASSETS	December 31,	
	1996	1995
Current assets:		
Cash and cash equivalents	\$ 455,430	\$ 321,053
Certificates of deposit	-	45,854
Investments (Notes 2f and 5)	1,866,838	1,963,806
Less: Investments classified as endowment fund and building improvement fund investments	(843,383)	(710,193)
Miscellaneous receivables	22,926	21,358
Accrued interest receivable	5,429	5,509
Funds due from related organizations (Note 3)	1,577	2,823
Inventory of printed materials (Note 2e)	13,416	21,369
Prepaid expenses (Note 2m)	<u>66,137</u>	<u>20,222</u>
Total current assets	<u>1,588,370</u>	<u>1,691,801</u>
Property and equipment - at cost (Note 2g):		
Land, building and improvements	1,463,676	1,463,676
Furniture, fixtures and equipment	381,771	375,697
Less: Accumulated depreciation	<u>(657,977)</u>	<u>(584,355)</u>
Net property and equipment	<u>1,187,470</u>	<u>1,255,018</u>
Other assets:		
Endowment fund investments	818,383	685,193
Building improvement fund investment	25,000	25,000
Pledges receivable for endowment funds (Note 2c)	30,442	101,317
Loans to employees	190,490	157,975
Deposits	<u>100</u>	<u>100</u>
Total other assets	<u>1,064,415</u>	<u>969,585</u>
Total assets	<u>\$3,840,255</u>	<u>3,916,404</u>
LIABILITIES AND FUND BALANCES		
Liabilities:		
Accounts payable	\$ 12,009	\$ 49,322
Deferred revenue (Note 2m)	6,865	-
Obligation under capital lease (Note 12)	10,224	19,758
Funds held in custody for related organizations (Note 3)	-	519
Total liabilities	<u>29,098</u>	<u>69,399</u>
Net assets::		
Unrestricted:		
Undesignated:		
Invested in property and equipment	1,177,246	1,235,260
Available for operations	<u>357,231</u>	<u>305,494</u>
Total undesignated net assets	1,534,477	1,540,754
Internally-designated net assets (Note 6)	<u>419,357</u>	<u>407,065</u>
Total unrestricted net assets	<u>1,953,834</u>	<u>1,947,819</u>
Restricted:		
Temporarily restricted (Note 7)	1,008,498	1,112,476
Permanently restricted (Note 8)	<u>848,825</u>	<u>786,510</u>
Total restricted net assets	<u>1,857,323</u>	<u>1,898,986</u>
Total net assets	<u>3,811,157</u>	<u>3,846,805</u>
Total liabilities and net assets	<u>\$ 3,840,255</u>	<u>\$ 3,916,404</u>

See accompanying notes to financial statements.

BAPTIST WORLD ALLIANCE

Statement of Activities

Year Ended December 31, 1996 (With Comparative Totals for the Year Ended December 31, 1995)

	Budgeted	Unrestricted Funds Unbudgeted	Total	Temporarily Restricted Funds	Permanently Restricted Funds	1996 Totals	1995 Totals
Support, revenue, and transfers:							
Unrestricted contributions from member bodies	\$ 644,803	-	\$ 644,803	\$ -	\$ -	\$ 644,803	\$ 623,959
Combined Federal Campaign contributions	53,458	55,642	109,100	3,328,102	-	109,100	95,933
In-kind contributions (Note 13)	-	-	-	-	-	3,328,102	5,996,452
Contributions from churches, individuals and others	516,283	13,526	529,809	891,303	62,315	1,483,427	1,932,833
General Council, conferences and other meetings income	30,290	-	30,290	-	-	30,290	144,970
1995 World Congress	-	-	-	-	-	-	486,951
Interest and dividends	64,481	1,050	65,531	12,961	-	78,492	80,663
Net appreciation (depreciation) in fair value	142,546	-	142,546	-	-	142,546	351,310
Miscellaneous (Note 2d)	13,021	-	13,021	-	-	13,021	57,223
Total support and revenue	1,464,882	70,218	1,535,100	4,232,366	62,315	5,829,781	9,770,294
Transfers - additions (deductions):							
Net assets released from restrictions	-	4,301,703	4,301,703	(4,301,703)	-	-	-
Other transfers (Note 10)	92,563	(57,922)	34,641	(34,641)	-	-	-
Total support, revenue, and transfers	1,557,445	4,313,999	5,871,444	(1,033,978)	62,315	5,829,781	9,770,294
Expenses:							
Program services	1,217,403	4,301,703	5,519,106	-	-	5,519,106	9,343,229
Administration	257,027	-	257,027	-	-	257,027	262,410
Fund raising	89,292	4	89,296	-	-	89,296	103,734
Total expenses	1,563,722	4,301,707	5,865,429	-	-	5,865,429	9,709,373
Change in net assets	(6,277)	12,292	6,015	(103,978)	62,315	(356,48)	60,921
Net assets:							
Beginning of year	1,540,754	407,065	1,947,819	1,112,476	786,510	3,846,805	3,785,884
End of year	1,534,477	419,357	1,953,834	1,008,498	848,825	3,811,157	3,846,805

See accompanying notes to financial statements.

STATEMENT OF CASH FLOWS

	Year Ended December 31	
	1996	1995
Increase (decrease) in cash and cash equivalents:		
Cash flows from operating activities:		
Cash received from contributions, grants and other donations	\$ 2,161,830	\$ 3,216,015
Cash paid to suppliers, employees and relief and development projects	(2,540,446)	(3,486,447)
Interest paid	(1,882)	(4,002)
Interest and dividends received	78,572	78,406
Net cash used for operating activities	<u>(301,926)</u>	<u>(196,028)</u>
Cash flows from investing activities:		
Purchases of furniture and equipment	(6,074)	(41,332)
Proceeds from sale of furniture and equipment	-	2,000
Proceeds from sale of investments	1,138,366	1,352,843
Reinvested interest	(27,434)	(24,481)
Cash paid for investments	(815,947)	(1,767,266)
Cash received for certificates of deposit - net	45,854	158,220
Net cash provided by (used for) investing activities	<u>334,765</u>	<u>(320,016)</u>
Cash flows from financing activities:		
Contributions received that were restricted for endowment funds	133,190	39,668
Loans to employees	(40,000)	(46,362)
Loan repayments from employees	7,485	5,684
Cash received for other organizations	127,527	111,116
Cash paid for other organizations	(126,800)	(123,799)
Principal payments on capital lease	(6,181)	(8,093)
Net cash provided by (used for) financing activities	<u>95,221</u>	<u>(21,786)</u>
Effect of exchange rate changes on cash	6,317	34,187
Net increase (decrease) in cash and cash equivalents	134,377	(503,643)
Cash and cash equivalents:		
At beginning of year	321,053	824,696
At end of year	<u>\$ 455,430</u>	<u>\$ 321,053</u>
Reconciliation of change in net assets to net cash used for operating activities:		
Change in net assets	<u>\$(35,648)</u>	<u>\$60,921</u>
Adjustments to reconcile change in net assets to net cash used for operating activities:		
Depreciation	73,627	83,756
Net appreciation in fair value of investments	(142,546)	(351,310)
Loss on disposal of equipment	-	831
Donation of stock received	(55,476)	(1,085)
Endowment fund donations received	(133,190)	(39,668)
Currency translation adjustment	(6,317)	(34,187)
Change in assets and liabilities:		
Decrease in pledges receivable	70,875	15,394
Decrease (increase) in miscellaneous receivables	(1,568)	11,790
Decrease (increase) in accrued interest receivable	80	(2,257)
Decrease (increase) in inventory of printed materials	7,953	(21,369)
Decrease (increase) in prepaid expenses	(45,915)	157,089
Increase (decrease) in accounts payable	(40,666)	2,165
Increase (decrease) in deferred revenue	6,865	(78,098)
Total adjustments	<u>(266,278)</u>	<u>(256,949)</u>
Net cash used for operating activities	<u>\$(301,926)</u>	<u>\$(196,028)</u>
Disclosure of non-cash investing activities:		

During the years ended December 31, 1996 and 1995 the Alliance received donations of stock with a fair market value of \$55,476 and \$1,085, respectively.

See accompanying notes to financial statements.

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

Note 1. Nature of Business

The Baptist World Alliance is the worldwide fellowship of Baptists called together by the Holy Spirit to express the essential unity of Baptist people in the Lord Jesus Christ.

As people of God, and through its ministries and programs, the Baptist World Alliance proclaims the Gospel, meets human need, strengthens fellowship, promotes evangelism, education and church development, stimulates cooperative actions and serves as a prophetic voice for human rights and religious freedom.

Note 2. Summary of Significant Accounting Policies

- a. Method of Accounting - The financial statements have been prepared using the accrual basis of accounting.
- b. Financial Presentation - The accounts and the financial statements of the Alliance are maintained in accordance with the principles of "fund accounting", in order to ensure observance of limitations and restrictions placed on the use of resources available to the organization. The net assets have been segregated into classes of assets and the financial statements report the amounts for each of the three distinct classes of net assets and the changes therein - permanently restricted net assets, temporarily restricted net assets and unrestricted net assets - based on the existence or absence of donor-imposed restrictions. Additional information concerning these three classes of net assets are presented in Notes 6, 7 and 8.
- c. Pledges Receivable - Contributions received or unconditionally pledged are recorded as support in the year the unconditional pledge is received.

The following is a schedule of pledges receivable:

	December 31,	
	1996	1995
Receivable pledged to be received in:		
Less than one year	\$ 10,147	\$ 86,147
One to five years	<u>20,295</u>	<u>15,170</u>
Total pledges receivable	<u>\$ 30,442</u>	<u>\$101,317</u>

- d. Foreign Currencies - All amounts in the accompanying financial statements are expressed in United States dollars. Foreign currencies received which were not immediately exchanged for U. S. dollars and foreign currencies disbursed have been translated to U. S. dollar equivalents at an average exchange rate for the year. West German Mark held at December 31, 1996, 1995 and 1994 have been translated at .6494, .6961, and .6456, respectively, which represents the exchange rates on each respective date.

Unrealized gains or losses from fluctuations in exchange rates are included in the miscellaneous revenue line in the Statement of Activities.

- e. Inventory - Inventories, consisting of printed materials held for resale, are stated at lower of cost (first-in first-out) or market value.
- f. Investments - Investments are carried at fair value. The fair value of investments in corporate stocks, corporate bonds, and United States Government and Government Agency obligations are determined by quoted market prices as of the last business day of the year. Other investments are valued based on the fair value of the underlying assets as reported by the investment custodian.
- g. Property and Equipment - The Alliance follows the practice of capitalizing all expenditures for property and equipment in excess of \$250 at cost. Major additions are capitalized while replacements, maintenance and repairs which do not improve or extend the lives of the respective assets are expensed currently. Depreciation is computed using the straight-line method over the estimated useful lives of the related assets, which are as follows:

Building and improvements	40 years
Furniture and fixtures	10 years
Computer equipment	5 years

- h. **Baptist World Aid Grants** - In most cases the Alliance performs its relief and development projects through Baptist bodies, mission boards or other agencies. The funds are accounted for as an expenditure by the Alliance at the time they are disbursed to one of these bodies, boards or agencies.
- i. **Restricted Travel Scholarship Funds** - These funds are accounted for as an expense of the Alliance at the time they are paid to the recipient.
- j. **Administration of Restricted Net Assets** - An administrative fee of 10% of all restricted contributions (excluding endowment funds) received is charged to help cover the administrative expenses of handling such restricted net assets. These fees are reported as a transfer from the restricted net assets to the unrestricted net assets (see Note 10).
- k. **Statement of Cash Flows** - For purposes of the statement of cash flows, the Alliance considers cash to be amounts in bank demand deposit checking and savings accounts. Certificates of deposit with an established maturity date are considered to be investments.
- l. **In-Kind Contributions** - Donated facilities and services are not recorded because in most cases there is no clearly measurable and objective basis for determining their value. Donated securities are recorded at the quoted market value on the date of donation. Donated materials are recorded in the financial statements as in-kind contributions and expenses at estimated fair value.
- m. **Meetings** - Registration fees and other amounts received for the World Congress, Youth Conference, General Council and other Alliance meetings are reported as deferred revenue when received and recognized as revenue in the year the meeting is held. Expenses paid for these meetings are reported as prepaid expenses until the year of the meeting.
- n. **Use of Estimates in the Preparation of Financial Statements** - The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.
- o. **Reclassifications** - Certain reclassifications have been made to 1995 expense accounts to conform to the 1996 presentation.

Note 3. Funds Due From (Held in Custody For) Related Organizations

The following is a summary of changes in the amounts due from (held for) others during the year ended December 31, 1996.

	Balance Due (Held) at December 31 1995	Received	Disbursements	Balance Due (Held) at December 31, 1996
BWA Women's Department	\$ 2,823	\$ 106,481	\$ 105,235	\$ 1,577
North American Baptist Women's Union	-	21,046	21,046	-
European Baptist Federation	(519)	-	519	-
Total	\$ 2,304	\$127,527	\$126,800	\$1,577
Summary:				
Funds due from others	\$ 2,823			\$1,577
Funds held in custody for others	(519)			-
Total	\$ 2,304			\$1,577

The BWA Women's Department, although affiliated with the Baptist World Alliance, has its own constitution and bylaws and its own officers and governing bodies. In addition it has funds in accounts separate from those held by the Baptist World Alliance. For these reasons, the amounts received and disbursed for this affiliated department are not included as revenue and expenses of the Baptist World Alliance in the accompanying financial statements.

Note 4. Uninsured Cash

The Alliance maintains its cash in various deposit accounts. The balances in these accounts may, at times, exceed the amounts insured by the Federal Deposit Insurance Corporation. The Alliance has not experienced any losses in such accounts and believes it is not exposed to any significant credit risk in cash and cash equivalents.

Note 5. Investments

The Alliance held the following investments at December 31, 1996 and 1995:

	December 31, 1996		December 31, 1995	
	Cost	Fair Value	Cost	Fair Value
U.S. Government and Government				
Agency obligations	\$ 251,193	\$ 251,340	\$ 336,376	\$ 340,556
Corporate bonds	154,284	155,612	162,973	165,571
Corporate stocks	590,004	820,058	722,139	916,613
Other investments	<u>534,431</u>	<u>639,828</u>	<u>464,481</u>	<u>541,066</u>
Total	<u>\$1,529,912</u>	<u>\$1,866,838</u>	<u>\$1,685,969</u>	<u>\$1,963,806</u>

During the years ended December 31, 1996 and 1995, net realized gains on investments reported at fair value were \$83,456 and \$87,969, respectively.

Note 6. Unrestricted Net Assets

Unrestricted net assets are available to finance the general operations of the Alliance. The only limits on the use of unrestricted net assets are the broad limits resulting from the nature of the Alliance, the environment in which it operates and the purpose specified in its constitution. Voluntary resolutions by the Alliance's General Council and/or its Committees to designate a portion of its unrestricted net assets for specific purposes do not result in restricted funds. Since designations are voluntary and may be reversed at any time, internally-designated net assets are included under the caption "unrestricted". At December 31, 1996 and 1995 the Alliance had the following internally-designated net assets.

	December 31,	
	1996	1995
Promotion of \$2,000 for 2000 AD. Fund	\$ 20,094	\$ 20,098
Fellowship travel assistance	13,523	4,495
Cothen Fund Income	1,050	-
Baptist World Offering	33,924	34,910
Norris Legacy	<u>350,766</u>	<u>347,562</u>
Total internally-designated net assets	<u>\$419,357</u>	<u>\$407,065</u>

Note 7. Temporarily Restricted Net Assets

Temporarily restricted net assets result from gifts of cash or other assets with donor imposed restrictions that require that such resources be used in a later period or after a specified date or that the resources be used for a specified purpose. Donations received in response to an appeal for funds to be used for a specified purpose are also considered to be restricted funds. Temporarily restricted net assets are "released from restrictions" when the specified date passes or amounts are expended for the purpose specified. Temporarily restricted net assets at December 31, 1996 and 1995 were restricted for specific purposes in the following categories:

Programs:	December 31,	
	1996	1995
Baptist World Aid	\$ 738,523	\$ 872,331
Evangelism and education	79,896	53,628
Study and research	29,609	27,306
Youth department	73,714	75,810
Ministry support	37,824	36,183
Support of regional fellowships	23,668	22,218
Communications	264	-
Building improvements	<u>25,000</u>	<u>25,000</u>
Total	<u>\$1,008,498</u>	<u>\$1,112,476</u>

Note 8. Permanently Restricted Net Assets

Permanently restricted net assets result from assets donated with stipulations that they be invested to provide a permanent source of income (endowment funds) or assets such as land or works of art donated with stipulations that they be preserved and not be sold. Donations received in response to an appeal for contributions to help the Alliance build its endowment funds are also considered to be permanently restricted net assets. All of the Alliance's permanently restricted net assets are endowment funds. Earnings on some of the endowment funds are to be used for specified purposes and thus are additions to temporarily restricted net assets. Earnings on other endowment funds are available for general operations and thus are included in investment income in the unrestricted net assets. Balances of the endowment funds at December 31, 1996 and 1995 were as follows:

	December 31,	
	1996	1995
Use of income is unrestricted:		
\$2,000 for 2000 AD - Twenty-First Century Fund	\$479,726	\$459,673
Cothen Fund	41,991	-
Use of income is restricted for:		
Youth Department projects - Youth		
Department Endowment Fund (OMO)	109,469	109,198
Conference scholarships - Hoover Conference Fund	207,315	207,315
Communications award - Cardwell Memorial Fund	7,324	7,324
Baptist World Aid - Endowment Fund for Relief	<u>3,000</u>	<u>3,000</u>
Total	<u>\$848,825</u>	<u>\$786,510</u>

Note 9. Pension Plan

The employees of the Alliance participate in one of two defined contribution pension plans, the Southern Baptist Convention Annuity Plan or the American Baptist Churches Retirement Plan. The Alliance contributes a percentage of each employee's compensation and for the years ended December 31, 1996 and 1995 the Alliance contributed \$97,973 and \$94,182, respectively.

Note 10. Transfers Between Funds

"Other transfers" shown on Exhibit "B" for the year ended December 31, 1996 consisted of the following:

	Unrestricted Funds		Temporarily Restricted Funds
	Budgeted	Unbudgeted	
Transfers to cover administrative expenses of handling funds (see Note 2j):			
From Baptist World Aid funds	\$ 75,369	\$ -	\$(75,369)
From other restricted funds	14,914	-	(14,914)
Funds designated for fellowship travel assistance	(9,028)	9,028	-
Internally-designated funds used for Baptist World Aid projects	-	(55,642)	55,642
Internally-designated funds used for budgeted expenditures	<u>11,308</u>	<u>(11,308)</u>	<u>-</u>
Total transfers	<u>\$92,563</u>	<u>\$(57,922)</u>	<u>\$(34,641)</u>

"Other transfers" shown on Exhibit "B" for the year ended December 31, 1995 consisted of the following:

	Unrestricted Funds		Temporarily Restricted Funds
	Budgeted	Unbudgeted	
Transfers to cover administrative expenses of handling funds (see Note 2j):			
From Baptist World Aid funds	\$ 89,247	\$ -	\$(89,247)
From other restricted funds	11,563	-	(11,563)
Funds designated for fellowship travel assistance	(10,081)	10,081	-
Internally-designated funds used for World Congress Scholarships	-	(40,000)	40,000
Internally-designated funds used for Baptist World Aid projects	-	(139,126)	139,126
Internally-designated funds used for budgeted expenditures	<u>8,727</u>	<u>(8,727)</u>	<u>-</u>
Total transfers	<u>\$ 99,456</u>	<u>\$(177,772)</u>	<u>\$ 78,316</u>

Note 11. Income Tax Status

In a determination letter dated February 24, 1949 the Internal Revenue Service advised that the Alliance is exempt from Federal income taxes under what is now Section 501(c)(3) of the Internal Revenue Code. In addition, the Alliance has been classified as an organization that is not a private foundation and, accordingly, no income taxes are included in the accompanying financial statements.

Note 12. Obligation Under Capital Lease

The Alliance has entered into a five-year noncancelable lease agreement for office equipment which requires monthly payments of \$1,758 including fees of \$600 for maintenance on the equipment and \$ 150 for supplies. At December 31, 1996, the aggregate minimum future lease commitment under the agreement, including future maintenance and supplies cost, was \$19,338 which is due during 1997 as follows:

Minimum future lease commitment	\$ 19,338
Less: Portion representing:	
Maintenance fees	(6,600)
Supplies	(1,650)
Interest	<u>(864)</u>
Obligation under capital lease	<u>\$ 10,224</u>

Note 13 Donated Materials

In 1996 and 1995 the Alliance received several donations of materials which the Alliance arranged to have delivered from certain non-profit organizations in the United States directly to Baptist bodies, mission boards or other agencies in foreign countries for use in ministering to refugees and other persons who had needs of which the Alliance was aware. The values of these donated materials were estimated by the non-profit organizations which contributed them and have been included in the financial statements of the Alliance as both revenue and expenses. The donated materials received in 1996 and 1995 consisted of medical supplies and equipment of \$3,328,102 in 1996 and \$5,996,452 in 1995

Note 14. Allocation of Joint Costs

The Alliance incurred joint costs of \$71,052 and \$78,404 for the years ended December 31, 1996 and 1995, respectively, for informational materials and activities that included direct mail fund-raising appeals. The following amounts were allocated to the respective functions:

	1996	1995
Program:		
Communications	\$48,380	\$41,307
Promotion and development	4,120	2,668
Fundraising	17,533	34,429
Administration	<u>1,019</u>	<u>-</u>
Total	<u>\$71,052</u>	<u>\$78,404</u>

REPORT OF INDEPENDENT AUDITORS

To the General Council of
Baptist World Alliance
McLean, Virginia

We have audited the accompanying balance sheet of Baptist World Alliance as of December 31, 1996 and 1995 and the related statements of activities, of expenses by function and of cash flows for the years then ended. These financial statements are the responsibility of the Alliance's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Baptist World Alliance as of December 31, 1996 and 1995 and the changes in its net assets and its cash flows for the years then ended, in conformity with generally accepted accounting principles.

Part 5

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*Indicates non-church/denomination-related vocation

SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY

Seminary Hill Station
 Fort Worth, Texas 76122
 Kenneth S. Hemphill, President
 George Lee Weaver, Chairman

State Members**Term Expiring 1998**

- Arizona: Robert L. Dodridge, 601 N. Loquat, Tucson 85710
Colorado: Danny Williams, 13058 Dyanna Dr., Thornton 80241
Florida: James L. Leftwich, 2711 N. Harbor City Blvd., Melbourne 3293
Mississippi: Willie R. (Billy) Brumfield, 1625 County Road 345, Quitman 39355
Northwest: *Lula F. Walker, 13695 SW Hargis Rd., Beaverton, OR 97005
Oklahoma: Richard N. McClure, 601 E. Rosewood, Hugo 74743

Term Expiring 1999

- California: Gerald E. Dacus, 20425 E. LaPuente Rd., Walnut 91789
District of Columbia: *Michael Dennis Marshall, 5305 Corkran Ln., Temple Hills, MD 20748
Kansas-Nebraska: Craig Atherton, 2823 Wedgewood, Wichita, KS 67204
Maryland-Delaware: *Charles A. Lawson, II, 914 Wanda Rd., Linthicum, MD 21090
Pa-So Jersey: *Bonny D. (Darlene) Elliott, 45 Forest Glen Dr., Imperial, PA 15126
South Carolina: Stephen M. Cloud, 1303 Sunset Blvd., West Columbia 29169

Term Expiring 2000

- Alabama: *Paul Balducci, 8000 Airport Blvd., Mobile 36608
Illinois: *Richard Mason, RR #3, Fairfield 62837
Michigan: Ronald G. Emmerling, 5421 Litchfield Rd., Flint 48532
Missouri: *Arthur L. Mallory, 2827 East Covington Cr., Springfield 65804
New York: *Larry J. Brown, 10 Normandy Pkwy., Convent Station 07961
Tennessee: Robert C. Burch, 1701 Cove Creek, Knoxville 37919

Term Expiring 2001

- Arkansas: Edward A. Saucier, 921 North 39th St., Fort Smith 72903
Kentucky: Mark A. Payton, 123 Quisenberry Ave., Danville 40422
Nevada: Charles Edward (Eddie) Miller, 4210 Farm District Rd., Fernley 89408
New Mexico: *Theodore E. Russell, 437 Parkland Dr., Aztec 87410
Virginia: Philip A. Walker, 97 Garr Ave., Culpeper 22701
West Virginia: William W. Wyrick, 205 East Dr., Princeton 24740

Term Expiring 2002

- Georgia: A. David McLendon, 1814 N. County Line Rd., Lithia Springs 30057
Indiana: L. Sid West, 9117 Redfield, Fort Wayne 46819
Louisiana: Robert E. Anderson, 2052 W. Magna Carta Pl., Baton Rouge 70815
North Carolina: *Ted G. Stone, 5114 Pine Trail Dr., Durham 27712
Ohio: Paul Ronald Coppock, 680 N. Monroe Dr., Xenia 45385
Texas: *E. Dean Gage, 9561 Twelve Oaks Ln., College Station 77845

AT-LARGE MEMBERS**Term Expiring 1998**

- *George Lee Weaver, Rt. 17, Box 412 W, Fort Worth 76126
 Miles Seaborn, Jr., 4300 Springbranch, Fort Worth 76116

Term Expiring 1999

- David Lewis Allen, 12726 Audelia, Dallas 75243
 *Laura Lee Cogswell, Route 7, Box 47, Sherman 75090

*Indicates non-church/denomination-related vocation

Term Expiring 2000

Ollin E. Collins, 7200 Denton Hwy., Watauga
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Michael D. Dean, 3041 Travis Ave., Fort
Worth 76110

Term Expiring 2001

Matthew E. McKellar, 3305 Laepine Cr.,
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75238

Term Expiring 2002

Ronnie H. Yarber, 3204 Wichita St., Mesquite
75149

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Suite 800, 8300 Douglas Ave., Dallas 75225

NEW ORLEANS BAPTIST THEOLOGICAL SEMINARY

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New Orleans, Louisiana 70126
Charles S. Kelley, President
William M. Hamm, Chairman

State Members**Term Expiring 1998**

Alabama: Gary A. Enfinger, 237 Wilson
Ave., Thomasville 36784

Colorado: Davis L. Cooper, 1787 E. Geddes
Ave., Littleton 80122

Indiana: Ronald M. Yarbrough, 9501 E. 21st
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Nevada: Mitchell W. Bryant, 1060 Rice Rd.,
Fallon 89406

Northwest: *John R. James, 3731 257th Ave.,
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Term Expiring 1999

Arizona: D. Glenn Simmons, 3504 South Oak
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California: Don Taylor, 2133 Central Ave.,
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Term Expiring 2000

Kansas-Nebraska: Tony Lambert, 15050 West
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Michigan: Wendell E. Wood, 4226 E.
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Oklahoma: Joyce Lynn Shelby, 9801 N. E.
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South Carolina: Ron Jackson, 2112 Cherokee
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Term Expiring 2002

Arkansas: *Arnold A. Burk, 1931 Mt. Carmel
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Mississippi: *Jerry Adkins, 2533 Mercedes
Dr., Biloxi 39531

New Mexico: *Charles Reidlinger, 1409 Plaza Del Prado, Alamogordo 88310
Ohio: David M. Prather, P. O. Box 161, Amelia 45102

LOCAL MEMBERS

(All residing in or near New Orleans)

Term Expiring 1998

Michael A. Claunch, 522 Ledcadie Ln., Slidell 70460
 *Pat Crawford, 1727 Potwin Dr., Baton Rouge 70810
 *James E. Davison, P.O. Drawer 310, Ruston 71270
 Fred L. Lowery, 2810 E. Texas St., Bossier City 71111

Term Expiring 1999

*William M. Hamm, 538 Rives Pl., Shreveport 71106-6112

Term Expiring 2000

*Idonia Porterfield, 6511 Kathmoor Dr., Montgomery, AL 36117-5212

Term Expiring 2001

*William A. Hanberry, P.O. Box 16304, Hattiesburg, MS 39402
 Albert H. McMullen, P.O. Box 218, Stonewall, MS 39363
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Term Expiring 2002

*C. Wesley Grant, P. O. Box 703, Fairhope, AL 36352

SOUTHEASTERN BAPTIST THEOLOGICAL SEMINARY

Wake Forest, North Carolina 27587

Paige Patterson, President

Dale E. Thompson, Chairman

State Members

Term Expiring 1998

California: *Edwin L. Bailey, 201 Breting Way, Placentia 92670
Florida: *Jerre Brannen, 2222 NW 21st Ave., Gainesville 32605
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Term Expiring 2000

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Term Expiring 2001

Illinois: Timothy D. Lewis, 607 Buckingham, Troy 62294
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Term Expiring 2002

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*Indicates non-church/denomination-related vocation

LOCAL MEMBERS

(All residing within
300 miles of the Seminary)

Term Expiring 1998

*Elmer J. Dryden, 6525 Stonehill Ct., Charlotte
28213

Daniel E. Johnston, P.O. Box 965, Jonesville,
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Term Expiring 1999

*Arthur W. Madill, P.O. Box 1561, Monroe
28111

*Sandra G. Page, 6514 Long Meadow Rd.,
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Term Expiring 2000

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Term Expiring 2001

*Jimmy R. Jacumin, P. O. Box A, Icard 28666
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Term Expiring 2002

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*Stanley A. Denham, Quarters B Mason Row,
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23690

MIDWESTERN BAPTIST THEOLOGICAL SEMINARY

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Kansas City, Missouri 64118

Mark T. Coppenger, President

Ronnie W. Rogers, Chairman

State Members**Term Expiring 1998**

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Term Expiring 1999

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Alabama: Bobby Dungan, 2037 John D.
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Kentucky: *Jean Crady, 2527 Wimsatt Ct.,
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Tennessee: Robert A. Mowrey, 6725 Rodney
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*Indicates non-church/denomination-related vocation

Term Expiring 2002

Indiana: Stephen D. Simko, 920 Pheasant Run Cir., Porter 46304

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Oklahoma: *Reagan Bradford, 808 Glenlake Dr., Edmond 73013

South Carolina: Conrad (Buster) Brown, 361 Egypt Rd., Mt. Pleasant 29464-7200

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(All residing within

500-mile radius of Seminary)

(At least 5 from Missouri)

Term Expiring 1998

Ronald D. Elliott, 2501 Century Rd., Bellevue, NE 68123

Allen R. Bartlett, 802 Ogden, Gallatin 64640

Term Expiring 1999

*Gary D. Manford, 409 E. College Ave., Shelbina 63468-1505

Jeffrey A. Brocaille, 15613 Decatur Cr., Omaha, NE 68118

Term Expiring 2000

David M. McAlpin, 4075 Hwy. 945, St. Charles 63304

Robert D. Collins, 202 S. 27th, Blue Springs 64015

Term Expiring 2001

*Jack H. Hamilton, 3755 Clarion Park Dr., Topeka, KS 66610

*Kent W. Cochran, 5209 N. Central, Kansas City 64118-4320

Term Expiring 2002

John E. Marshall, 1350 E. Walnut Lawn, Springfield 65804

*Loretta L. Bringer, R.R. 1, Box 2, Maywood 63454

GOLDEN GATE BAPTIST THEOLOGICAL SEMINARY

201 Seminary Drive
Mill Valley, California 94941
William O. Crews, President
Samuel R. Porter, Chairman

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Arizona: *Billie L. Barringer, 9250 N. Kanawha St., Tucson 85741

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Ohio: Darrel Gabbard, 7195 Coffman Rd., Dublin 43017

Term Expiring 1999

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Florida: *Lester M. Maples, 9300 Lake Forest Dr., Youngstown 32466

Kentucky: Bobby J. Swift, 32 Crestwood Ln., Mayfield 42066

North Carolina: *Frederick T. Corbin, 4508 Leadmine Rd., Raleigh 27612

West Virginia: *R. Harold Dove, P. O. Box 445, Princeton 24740

Term Expiring 2000

Georgia: Moses Valdes, 3529 Simpson Way, Lawrenceville 30244

Louisiana: Rodney J. Sanders, 119 Mohawk Cr., West Monroe 71291

Maryland-Delaware: W. Earl Taylor, 538 Fletchwood Dr., Elkton, MD 21921

New York: Bruce David Aubrey, 4024 Sandpiper Ln., Liverpool 13090

Virginia: George F. Mullinax, 3308 Kindewood Crescent, Chesapeake 23321

Term Expiring 2001

District of Columbia: *Marie H. Aldridge, 1801 30th St., SE, Washington 20020

*Indicates non-church/denomination-related vocation

Indiana: James L. Downey, 1202 N. Ewing St., Seymour 47274

Missouri: James A. McCullen, P.O. Box 83, Mountain View 65548

New Mexico: *Roetta B. Hudson, 1812 Briscoe, Artesia 88210

Tennessee: *Gary R. Gober, P.O. Box 121497, Nashville 37212

Term Expiring 2002

Arkansas: Grant Ethridge, P. O. Box 198, Lavaca 72941-0198

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Oklahoma: Samuel R. Porter, P.O. Box 1089, Sapulpa 74006

Pa-So Jersey: *Joan T. Mims, 11 Forest Hill Lane, Glenmoore, PA 19343

South Carolina: *Charles D. Anderson, 210 Saddlebrook Ln., Hopkins 29061

AT-LARGE MEMBERS

(All residing in California unless otherwise noted)

Term Expiring 1998

*Edgar T. Anderson, 23309 SE 253rd Pl., Maple Valley, WA 98038

Jerry A. Colman, 110 - 155th Ave., NE, Bellevue, WA 98007

John David George, 4801 Oak Valley Dr., Arlington, TX 76016

Term Expiring 1999

David Gill, 3125 Shire Lane, Walnut Creek 94598

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Term Expiring 2000

Donald D. Jackson, 4426 Reinholz Ave., Turlock 95382

Horacio Jones, 37365 Central Mont Pl., Fremont 94536

Term Expiring 2001

William Eugene (Gene) Dodson, 460 Banning Way, Vallejo 94591

*Cactus J. Cagle, 15826 North Bend, Houston, TX 77073

*John C. Funk, 3258 N. Allegheny G, Westlake Village 91362-3509

Term Expiring 2002

Douglas P. Metzger, 8351 Magnolia Ave., Riverside 92504

William E. East, 2906 Sunflower Way, Bakersfield 93313

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CHRISTAIN ETHICS AND RELIGIOUS LIBERTY MINISTRIES

ETHICS AND RELIGIOUS LIBERTY COMMISSION

901 Commerce Street
Nashville, Tennessee 37203
Richard D. Land, President
Charles D. Betts, Chairman

State Members

Term Expiring 1998

District of Columbia: *Keri Harrison, 3447
Martha Custis Dr., Alexandria 22302

Illinois: Duane John Faulkenberry, 505 S.
22nd St., Herrin 62948

Kansas-Nebraska: Don L. Lacy, 521 N.
Emporia, Valley Center, KS 67147

Kentucky: Claude M. Witt, 4122 Handley
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Mississippi: *Paul D. Walley, P. O. Box 214,
Richton 39476-0214

New York: *Florence H. Hui, 347 82nd St.,
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Virginia: Ronald W. Lee, 3153 Monet Dr.,
Virginia Beach 23456

Term Expiring 1999

Indiana: Ron Fellows, 1820 McKinley Ave.,
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Missouri: *Harold H. Hendrick, 6752 Mignon,
St. Louis 63033

North Carolina: Jeffrey L. Isenhour, 1856
Paisley Ave., Fayetteville 28304

Ohio: Charles D. Betts, 1134 Robinette Ave.,
Vandalia 45377

Oklahoma: Joel B. (Joe) Sherrer, 1912
Delancey Dr., Norman 73071

Pa-So Jersey: Orion T. Rhodes, P. O. Box
4542, Gettysburg, PA 17325

Tennessee: Ben Wilkes, 1105 Edwards St.,
Union City 38261

Texas: Steven Wright, 19911 Tomball Pkwy.,
Houston 77070

Term Expiring 2000

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Michigan: *Deborah J. (Debbie) Lewis, 4642
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New Mexico: S. King Sanders, Box 15628,
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Nevada: Earl W. Morley, 19 East I St., Sparks
89431

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Term Expiring 1998

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Midwest City, OK 73130

Term Expiring 1999

*Robert E. Jackson, 164 Chestnut Lake Dr.,
Spartanburg, SC 29303

*Indicates non-church/denomination-related vocation

Term Expiring 2000

*Robert C. Matthews, 400 S. Virginia, Eastland
76448

Term Expiring 2001

*Deen Kaplan, 2334 N. Vernon St., Arlington,
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****At-Large Member****Term Expiring 1998**

Jay H. Strack, 2033 Chennault, Suite 142,
Carrollton, TX 75006 (Former PAC
Member)**

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Term Expiring 1998

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Term Expiring 1999

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Term Expiring 2000

*Arnold Caddell, 2221 Beil Rd., Burlington,
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*Marvin C. Clarke, 3301 Jo Ann Ave.,
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*Indicates non-church/denomination-related vocation

SPECIAL COMMITTEES TO REPORT 1998

COMMITTEE ON NOMINATIONS

All Terms Expiring 1998

- Alabama:** Larry Wayne Felkins, 4685 Birmingham Road, Baytown 35118
*Kem Jackson, 1133 Knollwood Court, Auburn 36830
- Alaska:** James D. (Jim) Hamilton, 8101 Majestic Court, Anchorage 99504
*Mary Nichols, 205 Birch Street, Kenai 99611
- Arizona:** Wesley D. Strickland, 677 S. Littlebear Trail, Sierra Vista 85635
*Robin Yap, 3314 N. Valencia Lane, Phoenix 85018
- Arkansas:** Larry Thomas, 1410 S.W. 6th, Atkins 72823
*J.N. Williams, 7 Albala Lane, Hot Springs 71909
- California:** Larry Lee Dotson, 9124 Gleeson Court, Bakersfield 93311
*Robert Wallace Drake, 1105 Sherman Street, Alameda 94501
- Colorado:** Kenneth R. Barnett, 1349 S. Brentwood Way, Lakewood 80252
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- District of Columbia:** Joseph W. Lyles, 1807 Catherine Fran Dr., Accokeek, MD 20607
*Linda Norman, 18900 Mills Choice Road, #6, Gaithersburg, MD 20879
- Florida:** Lee M. Sheppard, 6009 Arlington Road, Jacksonville 32211
*Sam Leech, 205 NE 25 Street, Cape Coral 33909
- Georgia:** Danny E. Watters, **Chairman**, 4059 Bankhead Highway, Douglasville 30134
*Jerry Hobbs, 4253 Deerbrook Way, Lilburn 30247
- Hawaii:** Craig A. Webb, P.O. Box 12364, Lahaina 96761
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*Sylvia Ellsworth, 508 W. Parrish, Benton 62812
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- *Janis H. Glover, 11297 Clarkston Road, Zionsville 46077
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*Tom Butler, 524 Oakcrest, Paducah 42003
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- Mississippi:** Thomas Otto Brill, Jr., P. O. Box 1426, Escatawpa 39552
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- Missouri:** Chuck Williams, 111 East 14th Street, Washington 63090
*Robert Cook, 120 Fairview, Hallsville 65255
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- *Ken Schurter, 30127 Elm Ridge Road,
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- *Jeffrey Scott Livengood, 107 Woodland
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- *Larry Pope, 1445 NW Garfield Avenue,
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- *Robin L. Russell, 363 Bolivar Drive,
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- South Carolina: Harry A. (Hal) Lane, 106
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- *Charles R. Williams, 504 Marshall
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- *Wayne Peterson, 4010 Cynthia Drive,
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*Indicates non-church/denomination-related vocation

Part 6

DIRECTORIES OF CORPORATIONS RELATED TO THE SOUTHERN BAPTIST CONVENTION

EXECUTIVE COMMITTEE OF THE SOUTHERN BAPTIST CONVENTION

901 Commerce Street, Suite 750, Nashville, Tennessee 37203
Telephone (615) 244-2355

MORRIS H. CHAPMAN, President and Chief Executive Officer
Ernest E. Mosley, Executive Vice President

David E. Hankins, Vice President for Convention Policy
Herbert V. Hollinger, Vice President for Convention News
A. William Merrell, Vice President for Convention Relations
John R. (Jack) Wilkerson, Vice President for Business and Finance

Becky R. Chandler, Executive Assistant to the President and Chief Executive Officer
Bettie Marie Stevens, Business and Finance Office Supervisor
Arthur J. Toalston, Jr. Editor, *Baptist Press*
John Revell, Associate Editor, Convention Relations Office

FOUNDATION

(A subsidiary corporation of the SBC Executive Committee)

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Moses A; WALES, Ronnie W; WHITE, Martha A; WOODFIN, James K; YI, Chun Woo; YU, Daijun; ZUNIGA, Martin;

HAWAII

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glas F; SIZEMORE, David R; SMITH, Clarence F; SMITH, Truman B; STOOPS, Ronnie E; SUTTON JR, Grady L; TAYLOR, Kenneth A; TYRA, David W; WALTON, Richard K; WHEELER, David A; WHITE, Terry D; WILLIAMS, Richard F;

IOWA

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LAWTON, Jonathan S.; MARTIN, Michael C.; MCKINNEY, Harold M.; PAYTON, Darwin L.; RHUBOTTOM, Rick L.; ROBERTS SR, Joseph D.; SHEHEE, Thomas V.; TAFOYA, Allen S.; TAYLOR, Daniel E.; THOMPSON, Donald; TUCKER, John D.; WATTS, James L.

NEBRASKA

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NEVADA

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NORTH CAROLINA

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NORTH DAKOTA

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YANG, Nhia Leng; VELEZ, Felix; WEEMS SR, Andrew L.; WHITLOCK, Charles W.; WILES, Donay D.; WILKERSON, Garland R.; WYATT, Michael J.; ZEIER, BELA A;

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 _____, Graphic Designer
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Georgia	Nov. 10-11	Cobb Galleria Convention Center, Marietta Frank Cox, president North Metro First Baptist Church 1026 Old Peachtree Road NW Lawrenceville, GA 30243	Edwin L. Cliburn	
Hawaii	Nov. 6-7	Honolulu George Moyer, president 47-416D Lulani St. Kaneohe, HI 96744	Lilly Sumida	Faith McFatrige
Illinois	Nov. 5-6	Thelma Keller Conv. Center, Elmhurst Eugene Gibson, president Mission of Faith Baptist Church 11321 S. Prairie Chicago, IL 60628	Art Foster	
Indiana	Oct. 27-28	Vann Avenue Baptist Church, Evansville John Rogers, president Eastlake Baptist Church 7121 E. Lincoln Hwy Crown Point, IN 46307	Sara Burk	
Iowa	Oct. 31/Nov. 1	Mount Olive Baptist Church, Sioux City John Shaul, president First Baptist Church P.O. Box 108 (1305 W. Jefferson) Winterset, IA 50273	Jonette Appleton	

1997 STATE CONVENTIONS AND OFFICERS

State	Date	Place and President	Recording Secretary	Statistical Secretary
Kansas- Nebraska	Oct. 20-22	Westside Baptist Church, Omaha Neal Alford, president First Baptist Church P.O. Box 647 Douglass, KS 67039	Bryan Jones	
Kentucky	Nov. 11-12	Porter Memo. Baptist Church, Lexington Floyd Price, president Scottsville Baptist Church P.O. Box 392 Scottsville, KY 42164-0392	Wilma Simmons	
Louisiana	Nov. 10-11	Louisiana College, Pineville Michael Claunch, president First Baptist Church 4141 Pontchartrain Dr. Slidell, LA 70458	Dean Doster	
Maryland- Delaware	Nov. 10-11	Holiday Inn-Solomon's Island Gary Gianville, president Northwest Baptist Church P.O. Box 372 Reisterstown, MD 21136	James Davis and Gayle Clifton	Carol Moore
Michigan	Nov. 4-6	Lakeside Community Ch, St. Clair Shores Ray Shelton, president Friendship Baptist Church 14965 Overbrooke Dr. #316 Southgate, MI 48195	Mike Lee	
Minnesota- Wisconsin	Nov. 6-8	Ephesians Bapt. Ch., Milwaukee Glen Land, president Valley Baptist Church P.O. Box 9046 Appleton, WI 54914	Becky Dodson	
Mississippi	Oct. 28-29	First Baptist Church, Jackson Jimmy Porter, president First Baptist Church 1700 Delaware Ave. McComb, MS 39648	J. W. Brister	Bill Causey
Missouri	Oct. 27-29	University Plaza Conv. Cntr., Springfield Arthur L. Mallory, president First Baptist Church - Springfield 2827 E. Covington Circle Springfield, MO 65804	Dawn Phillips	Frances Stiffler
Montana	Oct. 8-9	Canyon Ferry Road B. Ch., East Helena James Shaver, president First Southern Baptist Church P.O. Box 7048 Great Falls, MT 59406-7048	Bert Murphy	Joyce Payton
Nevada	Oct. 21-22	First Baptist Church, Carson City Joe Taylor, president South Reno Baptist Church 6780 S. McCarran Blvd. Reno, NV 89509	David F. Meacham	Donna L. Campbell
New England	Nov. 6-7	Sheraton Tara - Portland, Maine Richard Wright, president Faith Baptist Church 765 Commonwealth Ave. Warwick, RI 02887	Patty Golden	Louise MacDonald
New Mexico	Oct. 28-29	Civic Center, Tucumcari Timothy M. Marrow, Sr., president Taylor Ranch Baptist Church 6400 Golf Course Rd. NW Albuquerque, NM 87120	Jeanette Reaves	Jeanette Reaves
New York	Nov. 6-7	Amherst Baptist Church, Amherst James Guenther, president Trinity Baptist Church 2481 Eastern Parkway Schenectady, NY 12309	Steven Blake	Beth Ward

1997 STATE CONVENTIONS AND OFFICERS

State	Date	Place and President	Recording Secretary	Statistical Secretary
North Carolina	Nov. 10-12	Lawrence Joel Coliseum, Winston-Salem Gregory T. Mathis, president Mud Creek Baptist Church 110 Red Fox Lane Flat Rock, NC 28731	Lawrence Coleman	Ron Raspberry
Northwest	Nov. 11-13	Tacoma Sheraton Hotel - Tacoma Terry Little, president Crossover Baptist Church E 311 Hastings Road Spokane, WA 99218	Marsha Gray	Marsha Gray
Ohio	Nov. 5-7	Far Hills Baptist Church, Dayton Ron Mitchell, president First Baptist Church 5310 Packard Drive Huber Heights, OH 45427	Dorothy Thorpe	
Oklahoma	Nov. 10-11	Council Road Baptist Church, Bethany Ted Kersh, president Village Baptist Church 14613 N. May Ave. Oklahoma City, OK 73134	David Freeman	Marlin Hawkins
Penn.- S. Jersey	Nov. 6-8	Genetti Hotel - Williamsport, PA George Sanders, president First Southern Baptist Church 126 E. Carolina Ave. Altoona, PA 16605 (home address)	Robert Hill	
South Carolina	Nov. 11-12	Carolina Coliseum, Columbia Michael Hamlet, president North Spartanburg First Baptist Church 8740 Asheville Hwy. Spartanburg, SC 29308	Adrienne Smith	Sonny Foracker
Tennessee	Nov. 11-12	West Jackson Baptist Church, Jackson Herbert Higdon, president Cross Roads Baptist Church 8 Leigh Lane Jackson, TN 38305	Joyce Rickman	
Texas	Nov. 10-11	Austin Convention Center Charles Wade, president First Baptist Church 301 S. Center, Suite 500 Arlington, TX 76010	Roger W. Hall	
Utah-Idaho	Nov. 11-12	Calvary Baptist Church, Idaho Falls, ID Steve Best, president Calvary Baptist Church 911 S. Cole Rd. Boise, ID 83702	Mary McFarling	Martha Wilson
Virginia (BGAV)	Nov. 11-12	Roanoke Civic Center Mary Wilson, president Columbia Baptist Church-Falls Church 1326 Elnore Ave. McLean, VA 22102	Frederick J. Anderson	Wayne Hannah
Virginia (SBCV)	Sept. 29	Green Ridge Baptist Church, Roanoke Terry Harper, president Colonial Heights Baptist Church 231 Chesterfield Ave. Colonial Heights, VA 23834	Steven Smith	
West Virginia	Nov. 7-8	North Charleston Bapt Ch, Charleston Mark McClung, president Southern Baptist Fellowship 201 Irish St. Summersville, WA 26651	Fred Morgan	
Wyoming	Nov. 12-13	College Heights Baptist Church, Casper Edgar Bryan, president First Southern Baptist Church Box 942 Powell, WY 82435	Mary Anne Hart	
**** Canada	June 24-26	Edmonton, Alberta Ray Woodard, president Towers Baptist Church 9771 Aquila Rd. Richmond, B.C. V7A 3R1	Joan Bruce	Joan Bruce

STATE CONVENTIONS, STATE OFFICES, AND STATE OFFICERS

State	Name of State Body	Convention Offices	Date Founded	Executive Director	Assistant or Associate Director
Alabama	Alabama Baptist State Convention	P.O. Box 11870 (36111-0870) 2001 E. South Blvd. Montgomery, AL 36116-2463	1823	Troy L. Morrison (334) 288-2460	
Alaska	Alaska Baptist Convention	1750 O'Malley Road Anchorage, AK 99516-1303	1946	Cloyd Sullins (907) 344-9627	
Arizona	Arizona Southern Baptist Convention	4520 N. Central Ave. #550 Phoenix, AZ 85012	1928	Steve Bass (602) 264-9421	
Arkansas	Arkansas Baptist State Convention	P.O. Box 552 Little Rock, AR 72203	1848	Emil Turner (501) 376-4791	Jimmie Sheffield
California	California Southern Baptist Convention	678 East Shaw Avenue Fresno, CA 93710-7704	1940	Fermin A. Whittaker (209) 229-9533	Wendell J. Foss
Colorado	Colorado Baptist General Convention	7393 S. Alton Way Eaglewood, CO 80112-2372	1956	David T. Bunch (303) 771-2480	
D.C.	District of Columbia Baptist Convention	1628 16th Street, NW Washington, DC 20009	1877	W. Jere Allen (202) 265-1526	
Florida	Florida Baptist Convention	1230 Hendricks Avenue Jacksonville, FL 32207	1854	John Sullivan (904) 396-2351	Glen E. Owens
Georgia	Executive Committee of the Baptist Convention of the State of Georgia	2930 Flowers Road, South Atlanta, GA 30341-5562	1822	J. Robert White (770) 455-0404	J. Michael Williams
Hawaii	Hawaii Baptist Convention	2042 Vancouver Drive Honolulu, HI 96822-2491	1943	O. W. Efund (808) 946-9581	
Illinois	Illinois Baptist State Association	P.O. Box 19247 3085 Stevenson Drive Springfield, IL 62794-9247	1907	Robert E. Wiley (217) 786-2600	
Indiana	State Convention of Baptists in Indiana Inc.	P.O. Box 24189 (46224) 900 North High School Road Indianapolis, IN 46214	1958	Charles W. Sullivan (317) 241-9317	
Iowa	Baptist Convention of Iowa	2400 86th St., Suite 27 Des Moines, IA 50322	1995	O. Wyndell Jones (515) 278-1566	
Kansas-Nebraska	Kansas-Nebraska Convention of Southern Baptists	5410 S.W. 7th Street Topeka, KS 66606-2398	1945	R. Rex Lindsay (913) 273-4880	
Kentucky	Kentucky Baptist Convention	P.O. Box 43433 10701 Shelbyville Road Middletown, KY 40253-0433	1837	(502) 245-4101	James A. Hawkins
Louisiana	Louisiana Baptist Convention	P.O. Box 311 (71309) 1250 MacArthur Drive Alexandria, LA 71303	1848	Dean Doster (318) 448-3402	
Maryland-Delaware	Baptist Convention of Maryland/Delaware	10255 Old Columbia Road Columbia, MD 21046-1736	1836	Charles R. Barnes (410) 290-5290	
Michigan	Baptist State Convention of Michigan	15635 West 12 Mile Road Southfield, MI 48076	1957	Michael Collins (810) 557-4200	
Minnesota-Wisconsin	Minnesota-Wisconsin Baptist Convention	519 16th Street SE Rochester, MN 55904	1983	William C. Tinsley (507) 282-3636	
Mississippi	Mississippi Baptist Convention	515 Mississippi Street P.O. Box 530 Jackson, MS 39205-0530	1836	Bill Causey (601) 968-3800	Eugene Dobbs
Missouri	Missouri Baptist Convention	400 E. High Jefferson City, MO 65101-3253	1834	Donald V. Wideman (573) 635-7931	
Nevada	Nevada Baptist Convention	406 California Avenue Reno, NV 89509-1520	1978	David F. Meacham (702) 786-0406	Michael McCullough

STATE CONVENTIONS, STATE OFFICES, AND STATE OFFICERS

State	Name of State Body	Convention Offices	Date Founded	Executive Director	Assistant or Associate Director
New England	Baptist Convention of New England	5 Oak Ave. Northborough, MA 01532	1983	Kenneth R. Lyle (508) 393-6013	
New Mexico	The Baptist Convention of New Mexico	P. O. Box 485 Albuquerque, NM 87103	1912	Claude W. Cone (505) 247-0586	
New York	Baptist Convention of New York	6538 Collamer Road East Syracuse, NY 13057	1969	Dan Stringer, Interim (315) 433-1001	
North Carolina	Baptist State Convention of North Carolina	P.O. Box 1107 205 Convention Drive Cary, NC 27512-1107	1830	Roy J. Smith (919) 467-5100 Ext. 104	Tom C. Womble
Northwest	Northwest Baptist Convention	3200 NE 109th Avenue Vancouver, WA 98682	1948	Jeff Jorg (360) 882-2100	
Ohio	State Convention of Baptists in Ohio	1680 East Broad Street Columbus, OH 43203	1954	Jack P. Kwok (614) 258-8491	Dennis Betts
Oklahoma	Baptist General Convention of the State of Oklahoma	3800 North May Ave. Oklahoma City, OK 73112	1906	Anthony L. Jordan (405) 942-3800	Robert E. Haskins Dave Clippard Bill Green
Penn.-S. Jersey	Baptist Convention of Pennsylvania-South Jersey	4620 Fritchey Street Harrisburg, PA 17109	1970	David C. Waltz (717) 652-5856	
South Carolina	South Carolina Baptist Convention	190 Stoneridge Dr. Columbia, SC 29210-8239	1821	B. Carlisle Driggers (803) 765-0030	
Tennessee	Tennessee Baptist Convention	P.O. Box 728 5001 Maryland Way Brentwood, TN 37024-0728	1874	James M. Porch (615) 373-2255	
Texas	The Baptist General Convention of Texas	333 North Washington Dallas, TX 75246-1798	1885	William M. Pinson Jr. (214) 828-5100	Edward Schmeltekopf
Utah-Idaho	Utah-Idaho Southern Baptist Convention	3831 So. 2700 West (84119) P.O. Box 70538 West Valley City, UT 84170	1964	Jim Harding (801) 966-9955	
Virginia (BGAV)	Baptist General Association of Virginia	P.O. Box 8568 2828 Emerywood Pkwy. Richmond, VA 23226	1823	Reginald M. McDonough (804) 672-2100	Robert D. Dale
Virginia (SBCV)	Southern Baptist Conservatives of Virginia	4661 Haygood Rd., Suite 110 Virginia Beach, VA 23455	1996	H. Doyle Chauncey (757) 363-0153	
West Virginia	West Virginia Convention of Southern Baptists	Number One Mission Way Scott Depot, WV 25560	1970	Jere L. Phillips (304) 757-0944	
Wyoming	Wyoming Southern Baptist Convention	P.O. Box 4779 Casper, WY 82604-0779	1984	John W. Thomason (307) 472-4087	
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Canada	Canadian Convention of Southern Baptists	Postal Bag 300 Cochrane, Alberta TOL OWO-CANADA	1985	Allen Schmidt (403) 932-5688	

FELLOWSHIPS

Dakota Southern Baptist Fellowship
P. O. Box 7187
2020 Lovett Ave., 58504
Bismarck, ND 58507
(701) 255-3765

C. Clyde Billingsley Jr.
Montana Southern Baptist Fellowship
P. O. Box 99
Billings, MT 59103-0099
(406) 252-7537

STATE PAPERS, SOUTHERN BAPTIST CONVENTION

State and Frequency of Issue	Name and Address of Paper	Editor	Associate Editor(s)	Circulation	Subscription per Year	Year Founded
Alabama Weekly	The Alabama Baptist 3310 Independence Drive Birmingham 35209	Bob Terry (205) 870-4720		112,000	\$ 9.65	1835
Alaska Monthly	The Alaska Baptist Messenger 1750 O'Malley Drive, Anchorage 99516	Coyd Sullins (907) 344-9627		2,500	\$ 5.00	1945
Arizona Bi-Weekly	Baptist Beacon 4520 N. Central Ave., Suite 550 Phoenix 85012	Elizabeth Young (602) 264-9421		8,000	\$ 7.00	1923
Arkansas Bi-Weekly	Arkansas Baptist Newsmagazine 601 West Capital Avenue, Suite A P.O. Box 552, Little Rock 72203	Trennis Henderson (501) 376-4791 Ext. 5153	Russ Dilday	37,000	\$ 8.85	1901
California Bi-Weekly	California Southern Baptist 678 E. Shaw Avenue, Fresno 93710	Mark A. Wyatt (209) 229-9533, Ext. 226		11,000	\$ 9.50	1941
Colorado Monthly	Rocky Mountain Baptist 7393 South Alton Way, Englewood 80112	David T. Bunch (303) 771-2480		4,000	\$ 5.00	1956
District of Columbia Monthly	Capital Baptist 1628 16th St., NW Washington 20009	Robert Maddox (202) 265-1526		8,500	\$ 5.00	1954
Florida Weekly	Florida Baptist Witness 1230 Hendricks Avenue Jacksonville 32207	Michael D. Chute (904) 396-2351 Ext. 8300		42,000	\$10.00	1884
Georgia Weekly	The Christian Index 2930 Flowers Road, South Atlanta 30341-5562	William T. Neal III (404) 936-5312	John D. Pierce Managing Editor	60,000	\$ 10.00	1822
Hawaii Monthly	Hawaii Baptist 2042 Vancouver Drive, Honolulu 96822	O. W. Elford (808) 946-9581	Stanley Trogikawa Managing Editor	3,400	\$ 6.00	1947
Illinois Bi-Weekly	The Illinois Baptist P.O. Box 19247, Springfield 62794-9247	Ferrill Foster (217) 786-2600	Tim Ellsworth	12,400	\$ 7.50	1905
Indiana Bi-Weekly	The Indiana Baptist P.O. Box 24189 Indianapolis 46224	John Yeans Executive Editor (317) 241-9317		8,000	\$ 8.50	1959

STATE PAPERS, SOUTHERN BAPTIST CONVENTION (continued)

State and Frequency of Issue	Name and Address of Paper	Editor	Associate Editor(s)	Circulation	Subscription per Year	Year Founded
Iowa Monthly	Iowa Baptist 2400 86th Street, #27, Des Moines 50322	O. Wyndell Jones (515) 278-4369		3,100		1962
Kansas-Nebraska Monthly	Baptist Digest 5410 S. W. Seventh, Topeka, KS 66606-2398	John F. Hopkins (913) 273-4880	Eva Wilson	6,118	\$ 2.50	1945
Kentucky Weekly	Western Recorder Box 43969, Louisville 40253	Mark Wingfield		49,000	\$ 10.60	1826
Louisiana Weekly	The Baptist Message P.O. Box 311, Alexandria 71309	Lynn P. Clayton (318) 442-7728	Lacy Thompson	50,750	\$ 10.25	1883
Maryland/Delaware Semi-Monthly	Baptist Life 10255 Old Columbia Road, Columbia 21046	Ron Chaney (410) 290-5290		10,800	\$ 7.50	1917
Michigan Monthly	Michigan Baptist Advocate 15635 West Twelve Mile Road Southfield 48076	Michael Collins (810) 557-4200	Julie Scheving	9,400	\$ 2.50	1957
Miss.-Wisc. Monthly	The Minnesota-Wisconsin Baptist 519 Sixteenth St., SE Rochester, MN 55904	David Williams (507) 282-3636		2,806	\$ 5.50	1985
Mississippi Weekly	The Baptist Record P.O. Box 530, Jackson 39205-0530	William H. "Dusty" Perkins, Jr. (601) 968-3800		101,326	\$ 8.35	1877
Missouri Weekly	Word and Way 400 East High, Jefferson City 65101-3253	Bill Webb (573) 635-7931 Ext. 550		50,000	\$ 8.25	1895
Montana Monthly	The Montana Baptist Box 99, Billings, 59103	C. Clyde Billingsley Jr. (406) 252-7537	Jim Edlin	3,500	\$ 4.00	1988
Nevada Monthly	The Nevada Baptist 406 California Avenue, Reno 89509	Mike McCallough (702) 786-0406		4,100	\$ 4.80	1979
New England Monthly	The New England Baptist 5 Oak Avenue, Northborough, MA 01532	Ken Lyle (508) 393-6013		6,000	\$ 2.50	1970
New Mexico Weekly	Baptist New Mexican 616 Central Avenue, SE, P.O. Box 485 Albuquerque 87103-0485	John Louder (505) 247-0586	Linda Prescott	13,139	\$ 5.50	1912

STATE PAPERS, SOUTHERN BAPTIST CONVENTION (continued)

State and Frequency of Issue	Name and Address of Paper	Editor	Associate Editor(s)	Circulation	Subscription per Year	Year Founded
New York Monthly	The New York Baptist 6538 Collamer Road, East Syracuse 13057	Beith Ward (315) 433-1001		3,000	\$ 4.00	1968
North Carolina Weekly	Biblical Recorder P.O. Box 26568, Raleigh 27611	R. Gene Puckett (919) 847-2127		60,000	\$ 8.00	1833
North Dakota/South Dakota Monthly	Dakota Connection P.O. Box 7187 Bismarck, ND 58507	Harrist Hickey (701) 255-3765	Allen Spencer	2,200	N-A	1987
Northwest Semi-Monthly	Northwest Baptist Witness 3200 NE 109th Avenue Vancouver, WA 98682	James L. Winters (360) 882-2100		15,101	\$ 5.00	1931
Ohio Monthly	Ohio Baptist Messenger 1680 East Broad, Columbus 43203	Will Pollard (614) 258-8491		32,250		1952
Oklahoma Weekly	Baptist Messenger 3800 North May Oklahoma City 73112-6506	Glenn A. Brown (405) 942-3800	Bob Mathews	94,757	\$ 9.00	1912
Pennsylvania-South Jersey Monthly	Penn-Jersey Baptist 4630 Fritchley Street Harrisburg, PA 17109	David C. Waltz (717) 652-3856		6,200	\$ 7.00	1971
South Carolina Weekly	The Baptist Courier 100 Main Street, P.O. Box 2168 Greenville 29602	Don Kirkland (864) 232-8736	Todd Deaton	100,000	\$ 9.00	1869
Tennessee Weekly	Baptist and Reflector P.O. Box 728, Brentwood 37024-0728 5001 Maryland Way, Brentwood 37027	Fletcher Allen (615) 371-2003	Loenie Wilkey	59,000	\$ 8.00	1835
Texas Weekly	Baptist Standard P.O. Box 660267, Dallas 75266-0267	Toby A. Deuin (214) 630-4571	Mary Knox	204,092	\$ 10.15	1888
Utah-Idaho Monthly	Utah-Idaho Southern Baptist Witness P.O. Box 70538, West Valley City, UT 84170	Jim Harding (801) 966-9955	Debbie Ward	1,800	\$ 5.00	1965
Virginia Weekly	Religious Herald 2828 Emorywood Parkway, Richmond 23294 Mailing Address: P.O. Box 8377 Richmond 23226	Michael J. Clinepeel (804) 672-1973	Robert Diddy	25,000	\$ 11.25	1828

STATE PAPERS, SOUTHERN BAPTIST CONVENTION (continued)

State and Frequency of Issue	Name and Address of Paper	Editor	Associate Editor(s)	Circulation	Subscription per Year	Year Founded
West Virginia Monthly	The West Virginia Southern Baptist Number One Mission Way Scott Depot 25560	John Adams (304) 757-0944		8,000	N/A	1970
Wyoming Monthly	WSBC Horizons P.O. Box 4779, Casper 82664-0779	John Thomason (307) 472-4087		2,000	\$ 4.00	1985
TOTAL CIRCULATION				1,232,239		

STAFF OF STATE BAPTIST CONVENTIONS

State	Missions Division	Church Dev. Div.	Business Division	Program Services Division	Executive Director's Secretary	Sunday School Director	Discipleship Training Director	WMU Director
Alabama	Billy Nutt	James R. Glaze			Robt Yarborough, Louise Fulmer	Andrew L. Smith	John E. Sawyer	Beverly Miller
Alaska	Kenneth Chadwick	Kenneth Chadwick		Roy Spannagel	LaVene Bradshaw	Roy Spannagel	Roy Spannagel	Judy Rice
Arizona	Don Cartwright	Bill May	Cloyd Sullins		Frankie Webcrgren	Ray Gillespie	Ray Gillespie	Ruth Wood
Arkansas	Jimmy Barrenline		Kathy Keller	Jimmie Sheffield	Audrey Thomas	Milton Robker	Robert Holley	Julia Kenner
California	Lonnie S. Chavez	Montia Sezler	Dan Jordan		Wynell Morrison	Minnie Setzler	Montia Sezler	Linda M. Clark
Colorado	Veryl Henderson	Sam Cooter	Dennis Schmierer		Theodas Ann Duke	Sam Cooter	Sam Cooter	Sydney Portis
D.C.	Robert D. Cochran	Paul Clark			LaTricia Jones	Paul Clark	William Cernich	Gloria Gorman
Florida	Cecil W. Seagle	Walter A. Bennett	Stephens L. Baumgardner		Patsy Vansant	David Cunningham	William Cernich	Barbara Curmatt
Georgia	Paul Camp	C. Wray Ivey	J. Michael Williams		Frank Wyzarnack,	Robert Boswell	Waldo Woodcock	Barbara Wigger
Hawaii	Robert Miller	Clyde Kakiuchi			Debbie Gaines	Clyde Kakiuchi	Clyde Kakiuchi	Alice Newman
Illinois	William Woodman	Stanley Topikawa			Faith McFainridge			Evelyn Tully
Indiana	Carroll Fowler	Janet Craynon			Janet Drake	Gary Beare	Gary Beare	Heather Kang
Iowa	Richard Lamborn	Jo Lammye			Debi Summers	Richard Nations	Richard Nations	
Kan-Neb	John Mark Clifton	Chris Caywood			Josette Appleton			
Kentucky	Larry Martin	Harold Conley		Guy Futral	Anita Wilson			
Louisiana	Don Mabry	Lowell Ashby			Pat Beverly		Douglas Strader	Yvonne Keefer
Mid-Atl	Ronald Brown	Jack Reedy			Carolyn Sierne		Kenneth Mooney	Kay Cassberry
Michigan	Billy Whit	John Farris			Carol Moore	Randy Tompkins		Aquila B. Smith
Miss-Wisc	W.D. Lindsey	Mark Donnell			Anne Glassman	Mark Donnell	Wally Miller	Marilyn Hopkins
Mississippi		William C. Tinsley		Norman Wallace	Leah Smith	Norman Wallace	Norman Wallace	Betsy Lyon Cadie
		Burt Shirley		Eugene Dobbs	Ann Bryant,	Keith Wilkinson	Marcus Peagler	Marjane Patterson
Missouri	John W. Dowdy, Jr	Bill Affoller			Brenda Box			Alberta Gilpin
Nevada	Tom Bacon	Donna Campbell			Nina Garnett	Roger Harfield	Terry Arnold	Paula Colquitt
New England	Robert Brindle	Louis LeBoe			Loisie MacDonaid	Near Arnold	Neal Davidson	Bulah Peoples
New Mexico	Gustavo Suarez	Francis Wilson			Aeretic Reeves	Dayton King	Dayton King	Judith Edwards
New York		Ed Wiggs		William Boatwright	Beth Ward	Mark Fischer	Claude McGawie	Liz Pearson
North Carolina	Tom Jenkins	Ty Salter			Margie Parker	Robert Stewart	Eddie Hammett	Irma Duke
Northwest	Harold P. Hitt	James Wright, Jr.			Marsha Gray	Jim L. Harvey	Ernest A. Harper	Sara Wisdom
Ohio	Thomas Davidson	William F. Maxwell			Vicki Newberry	Steve Hopkins	Graedy Evans	Gloria Copeland
Oklahoma	Dave Clappard	Roger W. Hall			Bonnie High	Frank Fouch	Frank Fouch	Frances Orfalon
Penn-Sou. Jer.	Stanley K. Smith	Nathaniel Kellum			Gleena G. Hegenbart	Robert F. Grant	Robert Turner	Gail Hallman
Penn-Sou. Jer.	Howard "Bo" Simms				Brenda Jefferson	Tim Holcomb	Jim Sampson	Evelyn Blount
South Carolina	William G. Wilson				Martha Norris	Bernard Spooner	Bernard Spooner	Katharine Bryan
Tennessee	Herb Pedersen	Richard Faling			Doris Tinker	Rob Lee	Rob Lee	Joy Fenner
Texas	Marion T. Vance				Martha Wilson	R. Michael Harton	R. Michael Harton	Bea Conrad
Utah-Idaho	Craig A. Wilson				Barbara Gehr			Eatene Jesse
Virginia (BGAV)					Sharon Chausney			
Virginia (SBCV)					Key Boyd			
West Virginia					Pam Haas			
Wyoming	John Herrington	Bea Early				John Adams	C. Thomas Young	M. Burgettner
						Ben Early	Ben Early	Bobbie Black

STAFF OF STATE BAPTIST CONVENTIONS

State	Public Relations Director	Foundation Director	Race Relations Director	Church Building Consultant	Missions Director	Minister-Church Relations/Director	Annuity Board Representative	Business Manager
Alabama	David E. Reid	Warren Trussell	Ronald Davis	Gary Swafford	William A. Nutt	Dale Huff	W. Robt. Dubois Jr.	James Glaze
Alaska	Cloyd Sullins	Cloyd Sullins	Kenneth Chadwick	Roy Spangmeyer	Kenneth Chadwick	Cloyd Sullins	Cloyd Sullins	Cloyd Sullins
Arizona	Sandy De Jesus	William Crots	Ken Beffinger	Benny Grant	Jimmy Barrentine	Bruce Swihart	Kathy Keller	Kathy Keller
Arkansas	Terry Barone	David Moore	William Moore	Benny Grant	Loanie Chavez	Greg Suzani	James Walker	Dan Jordan
California	David T. Bunch	K. Milton Higgins	Sid Smith	Sarah Cotter	Veryl Henderson	Wendell Foss	Wendell Foss	Dennis Schmeizer
Colorado	David T. Bunch	David T. Bunch	William Philipus	David Cunningham	Robert D. Cochran	Curtis Griffiths	Suzann Gudgeon	David T. Bunch
D.C.	Norman Taylor	Norman Taylor	Sid Smith	David Cunningham	Paul Camp	Jere Allen	Jere Allen	LaTricia Jones
Florida	George R. Borders	George R. Borders	William Philipus	David Cunningham	Paul Camp	Jim L. Richards	Joe H. Courson	S. L. Baumgardner
Georgia	Charles Skidmore	Pete Rockert	William Philipus	Robert A. Boswell	Paul Camp	Leonard L. Dupree	Stanley Togikawa	J. Michael Williams
Hawaii	O.W. Efrud	O.W. Efrud	Stanley Togikawa	Stanley Togikawa	Richard Nations	G. W. Elard	Stanley Togikawa	Stanley Togikawa
Illinois	George Jones	George Jones	Carol Fowler	Gary Beare	Carroll Fowler	Sylvan Knobloch	Rack Heironimus	Rack Heironimus
Indiana	O. Wyndell Jones	O. Wyndell Jones	Steve Melvin	Richard Nations	Richard Nations	Lloyd Hendrickson	Charles W. Sullivan	Jo Lemmey
Iowa	R. Rex Lindsay	R. Rex Lindsay	Lincoln Bingham	Charles D. Miller	Randy Jones	Harry Taylor	O. Wyndell Jones	Chris Caywood
Kan-Neb	Barry Allen	Barry Allen	James Jackson	Aubrey Stewart	Dun Mabry	Guy Futral	Anita Wilson	Harold L. Conley
Kentucky	Wayne Taylor	Wayne Taylor	James Jackson	Charles D. Miller	Dun Mabry	James Carter	Donald Spencer	Lowell Ashby
Louisiana	Michael R. Collins	Michael R. Collins	Jess Fairbanks	Michael R. Collins	James Jackson	David Lee	John Farris	Jack Reedy
Mad Del	Michael R. Collins	Michael R. Collins	Jess Fairbanks	Michael R. Collins	Billy Whit	Michael R. Collins	Michael R. Collins	Michael R. Collins
Michigan	William C. Tinsley	William C. Tinsley	Jess Fairbanks	Norman Wallace	W.D. Lindsey	William C. Tinsley	William C. Tinsley	William C. Tinsley
Minnesota	Tim Nicholas	E. Harold Fisher Jr.	Tom Ratcliff	Norman Wallace	W.D. Lindsey	Louis Smith	Robie Nichols	Barri Shirley
Mississippi	Tim Yarbrough	James R. Smith	Tom Ratcliff	Matt Buckles	Don Wilson	Don Gundy	Gene Foster	Bill Afolter
Missouri	Tim Yarbrough	James R. Smith	Tom Ratcliff	Spencer Hutson	Tom Racliff	Don Gundy	Gene Foster	Bill Afolter
Nevada	John Loudat	David Meacham	Tom Ratcliff	Spencer Hutson	Tom Bacon	David Meacham	David F. Meacham	Donna Campbell
New England	John Loudat	David Meacham	Tom Ratcliff	Don H. Leebetter	Tom Bacon	David Meacham	David F. Meacham	Donna Campbell
New Mexico	John Loudat	David Meacham	Tom Ratcliff	Len Drew	Robert Brindle	David Meacham	David F. Meacham	Donna Campbell
New York	R. Quinn Pugh	B. Lee Black	James Jackson	Dayton King	Gustavo Suarez	David Meacham	David F. Meacham	Donna Campbell
North Carolina	William Boatwright	R. Quinn Pugh	Jess Fairbanks	Mark Fischer	Mark Fischer	Bill Williamson	William C. Tinsley	William C. Tinsley
Northwest	James L. Waiters	Ralph Dixon	Tom Ratcliff	Robert Stewart	Tom Jenkins	Louis Smith	William C. Tinsley	William C. Tinsley
Ohio	Will Pollard	Tom Hixson	Tom Ratcliff	Bob Flegal	Harold Hill	Don Gundy	Gene Foster	Bill Afolter
Oklahoma	Glenn A. Brown	Orville H. Griffin	Thomas Davidson	Steve Huff	Thomas Davidson	David Meacham	David F. Meacham	Donna Campbell
Penn-So. Jer.	Glenn A. Brown	Robert L. Ross	Thomas Davidson	Frank Fouch	Robert Brindle	David Meacham	David F. Meacham	Donna Campbell
South Carolina	Scott Vaughan	Allison Dalton	Dan Page	Robert F. Grant	Stanley K. Smith	R. Quinn Pugh	Chaude W. Cone	Francis Wilson
Tennessee	Eleanor Yarbrough	William "Bo" Childs	Dan Page	Robert F. Grant	Howard "Bo" Simms	Fred McGhee	R. Quinn Pugh	Francis Wilson
Texas	Thomas J. Brannon	Lynn Craft	Phil Strickland	Keith D. Crouch	Larry Kirk	Jeff Long	Tallmage Williams	E. Edwin Wiggs
Utah-Idaho	Joyce M. Journey	Timothy K. Norman	Roy J. Cotton	Robert J. Hale	James Semple	Dennis Betts	Stephen Langston	Stephen Langston
Virginia (BGAV)	Lawrence Wood	Lawrence Wood	Phil Strickland	Robert J. Hale	Marion T. Vance	Henry Chernault	Orville H. Griffin	Ty Sailer
Virginia (SBCV)	John Thomason	John Thomason	Phil Strickland	Robert J. Hale	Marion T. Vance	Henry Chernault	Orville H. Griffin	Ty Sailer
Wyoming	John Thomason	John Thomason	Roy J. Cotton	Robert J. Hale	Marion T. Vance	Henry Chernault	Orville H. Griffin	Ty Sailer

ADDITIONAL STAFF MEMBERS

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 Betty Anderson
 Hortense Barnes
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 Joe Bob Mizzell
 James Blakeney
 Edd Hancock
 Keith N. Hibbs
 Julian E. Stephens
 Tommy Hughes

John R. Long
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 John MacLaren

Reginald Quimby
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 Gaynell Young
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 Barbara Owen
 Eileen Mitchell
 Oxford Smith
 Martha Smith
 Ronald Parnell
 Scott Whittington
 Daniel Edmonds
 Edwin Jenkins
 Greta Ddossy

Coordinator, Volunteers in Missions
 Coordinator, Volunteers in Missions
 Administrative Assistant to Executive Secretary
 Associate, Computer Services
 Associate, Associational and Cooperative Missions
 Associate, Computer Services
 Director, Christian Life and Public Affairs
 Associate, Sunday School, Preschool and Children
 Associate, Sunday School, Youth and Adults
 Associate, Church Music
 Associate, Brotherhood
 Associate, Promotion, Program Coordination and Communications
 Associate, Discipleship Training
 Director, Family/Deacon Ministries
 Associate, Stewardship Development and Cooperative Program Promotion
 Associate Brotherhood
 Associate, Church Ministers Relations
 Associate, Accounting
 Associate Executive Director, Woman's Missionary Union
 Consultant, Mission Friends
 Associate, Family/Deacon Ministries
 Associate, Campus Ministries
 Associate, Annuity and Insurance
 Associate, Building and Grounds
 Technology Support Consultant
 Associate, Sunday School
 Director, Church Growth
 Consultant, Woman's Missionary Union

ARKANSAS

J.D. Stake
 George Sims
 Diane Parker
 Glen Ennes
 Peggy Pearson
 Gerald Jackson
 Paul McClung
 Randy Bramley
 Jan Kelley
 Jack Ramsey
 Tommy Goode
 Marion Reynolds
 Jim Hausler
 Burton Perry
 Benny Grant
 Pat Batchelor
 Janet Williams
 Monica Keathley
 Sandy Wisdom-Martin
 Angela Lowe
 Jim Oliver
 Al Farmer
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Director, Ministry of Crisis Support
 Associate, Baptist Student Union
 Associate, Baptist Student Union
 Associate, Church Music
 Associate, Church Music
 Associate, Discipleship Training
 Associate, Evangelism
 Associate, Evangelism
 Media Services Manager
 Church Extension, Missions
 Christian Social Ministries/PACT Coordinator
 Chaplaincies, Missions
 Language Missions
 Director of Theological Education
 Assistant Director, Sunday School
 Associate, Sunday School
 Associate, Sunday School
 Baptist Women/BYW Director, WMU
 Field Consultant, Church & Community Ministries
 Actens Director, WMU
 Controller, Accounting
 Computer Services Manager
 Black Church Planter/Strategist

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 Tom Kelly
 David Lee
 Dale G. Robinson
 Daryl Wats
 John Hoyt
 K. Milton Higgins
 Philip W. Kell
 Jerry L. Harris

John McGuckin
 Tim Gentry
 Tom Belew

Director, New Church Extension
 Director, Black Church Extension
 Director, Missions Ministries
 Director, College & Singles Ministries Department
 Director, Youth Ministries Department
 Director, Data Processing Department
 President, California Baptist Foundation
 Executive Vice President, California Baptist Foundation
 Vice President for Church Finance
 California Baptist Foundation
 Office of Worship
 Associate, Office of Evangelism
 Director, Children/Preschool Ministries

DISTRICT OF COLUMBIA

Sammy Campbell
 Joshua Minhhai Tran
 Homer Carter
 Cecil Mahendranath

CCM Director, Johnnening Baptist Community Center
 Minister to Asians
 Coordinator of Volunteers
 Minister to Embassy Personnel/Internationals

FLORIDA

Bill W. Coffman
 Scott D. Holt
 R. David McCormack
 Charles E. Davis
 Kenneth R. Westbrook
 Gary N. Nichols
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Director, Cooperative Program Department
 Director, Accounting Department
 Associate, Convention Facilities Department
 Associate, Church Music Department
 Director, Church Growth Department
 Associate, Discipleship Training Department
 Director, Pastoral Ministries Department

(Florida continued)

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 Girard Middleton
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 Tony C. Olesky
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 Oto M. Spangler
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 T. Russell Hughes
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 David E. Burton
 S. Thomas Kyzer
 Don McCutcheon
 Renaud Balzora
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 Guillermo Soriano
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 Sharon Thompson
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 Barbara L. Denman
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Director, Family Life Department
 Associate, Student Ministries Department
 Associate, Student Ministries Department
 Associate, Student Ministries Department
 Associate, Student Ministries Department
 Associate, Student Ministries Department
 Associate, Student Ministries Department
 Associate, Student Ministries Department
 Associate, Bible Teaching/Reaching Department
 Associate, Bible Teaching/Reaching Department
 Associate, Bible Teaching/Reaching Department
 Associate, Bible Teaching/Reaching Department
 Director, Personal Evangelism Department
 Director, Prayer/Spiritual Awakening Department
 Director, Mass Evangelism Department
 Director, Haitian Church Extension and Development Dept.
 Director, Hispanic Church Extension and Development Dept.
 Director, Language Evangelism Department
 Director, Language Church Development Department
 Associate, Florida Baptist Men's Department
 Associate, Florida Baptist Men's Department
 Director, Church Extension Department
 Director, Church and Community Ministries Department
 Director, Mission Ministries Department
 Director, New Work Assistance Department
 Associate, Women's Missions and Ministries Department
 Associate, Women's Missions and Ministries Department
 Associate, Women's Missions and Ministries Department
 Coordinator, African-American Church Development
 Director, Communications Department
 Director, Media Services Department

GEORGIA

Raymond F. Johnson
 E. Franklin Major
 Herman Williams
 Stanley Hendricks
 Joe Graham
 Douglas G. Couch
 Nathan Byrd, III
 Diane Reasoner
 William E. Townes, Jr.
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 Mary Cates Dolvin
 Iris Hudson
 Carol Jenkins
 Hal Eason
 Clarence Cole
 Bruce Brinkman
 Dennis Rogers
 Sue Landrum Rother
 Frank Nuckolls
 Billy Brown
 Douglas Couch
 Jimmy Stewart
 Edna Bridges
 Clarence Drummond
 Linda Johnson
 Shuford Jones
 Jerome King
 Larry Meadors
 Richard Farley
 Ada Fernandez
 Angela Popovici
 Norma Charles
 Fayiz Saknani
 Moses Valdes
 Dennis Rivera
 John Yi
 Brad Smith
 Jim Richardson
 Thomasene Owensby
 Wade Davis
 Lee Ross
 Bill Harrison
 DeWitt Cox
 Margie Sance
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Director of Education Division
 Director of Education Extension Department
 Associate, Education Extension Department
 Associate, Stewardship and Annuity
 Assistant to Director, Department of Student Work
 Associate Director of Developments, Ga. Bapt. Foundation
 Associate, Department of Student Work
 Associate Director of Public Relations
 Director of Accounting Services
 Associate Director of Special Missions Department
 Literacy Missions Consultant
 Assistant Office Manager
 State Strategist, Church Extension Department
 Associate, Department of Student Work
 Associate, Discipleship Training
 Associate, Discipleship Training
 Associate, Discipleship Training
 Associate, Sunday School Department
 Associate, Sunday School Department
 Associate, Sunday School Department
 Associate, Evangelism Department
 Associate, Evangelism Department
 Program Coordinator, Evangelism Department
 Director of Special Missions Department
 Associate, Special Missions Department
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 Catalytic Missionary
 Catalytic Missionary
 Catalytic Missionary
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 Catalytic Missionary
 Catalytic Missionary
 Associate, Brotherhood Department
 Associate, Brotherhood Department
 Associate, Church Music Department
 Associate, Church Music Department
 Director of Pastoral Ministries Department
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 Doug Devore
 Carla Monroe
 Lary Walter
 William Jones
 Brad Reno

Resource Management Department Consultant
 Communications Department Director
 Woman's Missionary Union Consultant
 Language Missionary, Hispanic
 Baptist Children's Home Director
 Maternity, Adoption and Foster Care Supervisor
 Camp Manager
 Camp Manager
 Communications Department Graphic Artist

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 Assistant Evangelism Director
 Administrative Associate to the Executive Director-Treasurer

IOWA

Steve Melvin

Evangelism

**KANSAS-
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 John F. Hopkins

Editor, Baptist Digest
 Christian Social Ministries

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 Calvin Wilkins
 Guy Futral
 Cathi Roy-Sanders
 James Donnell
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 Douglas D. Hays
 Harold Barnes
 Deward Hurst
 Ralph Hopkins
 Tom Smoot
 Jewell Nelson
 James G. Clontz
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 Anna Mary Byrdwell
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 Randy Jones
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Director, Church Growth and Administration Division
 Director, Office for Partnership Missions
 Director, Minister/Church Support Division
 Department Director, Accounting Services
 Department Director, Administrative Services
 Department Director, Support Services
 Department Director, Computer Services
 Director, Cedarmore Baptist Assembly
 Director, Jonathan Creek Baptist Assembly
 Associate, Student Work Department
 Associate, Student Work Department
 Associate, Sunday School Department
 Associate, Discipleship Training Department
 Consultant - WMU
 Consultant - WMU
 Consultant - WMU
 Archivist
 Department Director, Town & Country Missions
 Department Director, Metropolitan Missions
 Associate, Brotherhood Department
 Associate, Church Growth and Administration Division

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Accounting Department Director
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 Church Planter Director
 Mission Friends/GA/Accepts Director
 Christian Ministries Director
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 Media Production Engineer
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Director, Accounting and Personnel Services
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 Consultant, Missions Extension & Associational Administration
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 Manager, Camp Garawya

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 Consultant, Partnership Missions
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 Don Anders
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 Mike Dennis
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 John Hardin
 Jim Thorne
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Program Coordinator
 Director, Support Services
 Team Leader, Church Growth
 Member, Bible Study Development Team
 Member, Bible Study Development Team
 Member, Missions Education & Ministry Developmt. Team
 Member, Missions Education & Ministry Developmt. Team
 Member, Missions Education & Ministry Developmt. Team
 Associate in Missions, Mission Ministries
 Associate in Missions, New Work
 Associate in Missions, Small Church
 Managing Editor, Word & Way
 Associate Executive Director, Foundation
 General Counsel, Foundation
 Coordinator, Graphic Arts
 Newswriter, Word & Way
 Newswriter, Word & Way
 Director, Church Services & Cooperative Program Promotion
 Member, Worship Development Team

MONTANA

Gene Gunter

Coordinator of Volunteers

NEVADA

Michael B. McCullough

Editor, The Nevada Baptist

NEW ENGLAND

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 Len Drew
 Mark McKinney
 Robert Cox
 Betsy Draper
 Dale Peterson
 Rafael Hernandez
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Managing Editor, New England Baptist

Consultant, Church Architecture
 Consultant-Counseling
 Consultant-Counseling
 Campus Minister, MIT
 Campus Minister, Yale
 Church Extension
 Church and Community Ministries

NEW MEXICO

Jack O. Meeker

Director, Division of Special Ministries; Administrator,

New Mexico Baptist Children's Home

John Embery
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Church Planter Strategist
 Camp Manager
 Camp Manager
 State Consultant, Church and Community
 Mission Service Corp Coordinator
 Campus Minister, UNM
 Campus Minister, NMSU
 Campus Minister, ENMU
 Campus Minister, WNMU
 Campus Minister, NMHU
 Vice President, Estate Stewardship Services
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George Russ
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 Mary Turney
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Associate, Evangelism Division
 Black Church Extension Director
 Multi-Ethnic Church Growth Consultant
 Campus Minister, West Point (USMA)
 Campus Ministers, Syracuse University
 Campus Minister, Princeton
 Campus Minister, RIT/NTID
 Interim Campus Minister, New York City

**NORTH
CAROLINA**

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 W. Douglas Cole
 Charles Harris
 Richard Holbrook
 David G. Moore
 Stephen Sumerel
 Wendy Minton Edwards
 Janice Haywood
 Cathy Hopkins
 Johnny Ross
 Philip W. Stone
 Jan High
 Carolyn Hopkins
 Jeanette Walters
 Cara Lynn Croom
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Exec. Dir., Council on Christian Higher Education
 Exec. Dir., Council on Christian Life & Public Affairs
 Dir. of Caraway Conf. Center and Camp
 Dir. N.C. Baptist Assembly, Caswell
 Associate, Christian Life
 Associate, Christian Life
 Associate, Discipleship Training
 Associate, Sunday School
 Associate, Sunday School
 Associate, Sunday School
 Associate, Sunday School
 Missions Education Consultant, WMU
 Missions Development Consultant, WMU
 Missions Ministries Consultant, WMU
 Missions Support Consultant, WMU
 Area Missionary, Western NC (Missions Division)

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(North Carolina continued)

Burke E. Holland	Area Missionary, Eastern Field Representative/Chaplaincy and Language Ministry (Missions Division)
Bobby Stafford	Director, Associational Development (Missions Division)
Neal Peyton	Director, Special Ministries (Missions Division)
Robert Watson	Director, Church Extension (Missions Division)
Sei Hun Kim	Catalytic Missionary (Missions Division)
Pam Mungo	Church Planter Strategist (Missions Division)
Mike Eller	New Work Strategist (Missions Division)
Velma Ferrell	Director, Program Development (Youth & Campus Ministries)
Joe Clontz	Director, Voluntary Student Ministries (Youth & Campus Ministries)
Joe David Fore	Director, Community College & Ashville Area (Youth & College)
Hal Melton	Director, Youth Ministries Coordinator (Youth & Campus Division)
Phil Billings	Missions Analyst
Mark Abernathy	Associate, Baptist Men
Lisa Chilson	Volunteerism Coordinator (Baptist Men)
Jimmy Huffman	Associate, Baptist Men
Jerry Richards	Consultant, Chaplaincy/Military Ministry
Wayne Oakes	Consultant (Office of Minister Support)
Linda Wilson	Director, Communications Department
Nelson Searcy	Director, Personal Evangelism
Richard Branson	Director, Partnership Missions
Edna Walters	Director of Development, WMU
John Roberson	President, North Carolina Missions Development

NORTHWEST

Adrian W. Hall	Director, Church Growth Services
James L. Watters	Director, Communications Services
Bevan McWhirter	Director, New Church Extension
Ken Houston	Communications Strategist

OHIO

Matthew Culbertson	Evangelism Assistant
Loetta Reynolds	Accountant
Paul Brewer	Black Church Starter Strategist
Peter Miller	State Church Starter Strategist
Billy C. Reid	Prayer Coordinator

OKLAHOMA

Dave Clippard	Associate Executive Director - Church Outreach Team
Joe Williams	Specialist, Chaplaincy/Community Ministries
Lawana Roberts	Specialist, Children and Youth in Missions
Bob Lee	Specialist, Collegiate Ministries
Jack Comer	Specialist, Language Ministries
Buddy Hunt	Specialist, Men's Missions and Ministries
Frances Grafton	Specialist, Women's Missions and Ministries
Bill Green	Associate Executive Director - Church and Family Equipping Team
Frank Foutch	Specialist, Adult Ministries
Darlene Koch	Specialist, Children's/Preschool Ministries
Edwin Walter	Specialist, Family Ministries
Kim Bearden	Specialist, Single Adult Ministries
Jon Duncan	Specialist, Worship/Music
James Lankford	Specialist, Youth Ministries
Robert Haskins	Senior Associate Executive Director - Support Services Team
Glenn Brown	Editor, <u>Baptist Messenger</u>
Gary Fielding	Manager, Conference Centers
Marlin Hawkins	Controller, Financial
Clyde Cain	Specialist, Leadership Development
Henry Chemsault	Specialist, Ministerial Services
Sam Vinal	Specialist, Planning and Research

**PENNSYLVANIA/
SOUTH JERSEY**

Hal Hopkins	Coordinator, Black Church Extension
Diann Douglas	Associate, Ministries Division (Pastors Wives/Women's Ministries)
Susan Thomas	Associate, Church Development (singles ministries)

**SOUTH
CAROLINA**

Glenn L. Akins	Director, Research & Consulting Services Dept.
J. Ted Evans, Jr	Director, Information Services Dept.
William F. Bishop	Director, Convention Relations Dept.
George W. Ballard Jr.	National Consultant for Denominational Transformation
Cindy Chandler	GA/Children in Action Consultant, WMU
Gary G. Fowl	Associate, Sunday School Department
Herbert E. Griffin Jr.	Director, Accounting
Robert N. Jackson	Director, Personal Evangelism Dept.
Brenda L. Kneec	Associate Executive Director, WMU
Joy Bolton	Women on Mission/Adults on Mission Consultant, WMU

(Continued)

(South Carolina continued)

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 Debbie McDowell
 Karl Babb
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 Norman S. Ponder
 Laurie Register
 Howard "Bo" Simms
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 N. Clifton Satterwhite
 Larry E. Allen
 Scott Smith
 Tim S. Willis
 Jane Young Poster
 Dena Lucy
 Robert J. Porterfield
 J. Terry Raines
 Rodney Norvell
 Richard Adams
 Reggie McNeal
 David Rogers
 Cynthia Norris

Director, Marketing Dept.
 Church Planter Strategist, New Work Department
 Director of Asian Ministries, New Work Department
 Director, Missions Ministries Department
 Director, Family Ministries Department
 Associate, Church Music & Worship Department
 Church Planter Strategist, New Work Department
 Acteens/Youth on Mission Consultant, WMU
 Director, Missions Growth Team
 Assistant, Campus Ministry Department
 Royal Ambassador Director, Brotherhood Department
 Associate Director, Camp & Conference Center
 Campus Director, Lander University
 Campus Director, Clemson University
 Campus Director, Columbia Schools
 Campus Director, Francis Marion University
 Campus Director, Rock Hill
 Campus Director, Spartanburg Schools
 Campus Director, Charleston Schools
 Director, Pastoral Ministries Dept.
 Director, Leadership Development Team
 Associate, Sunday School Department
 Associate, Sunday School Department

TENNESSEE

Phyllis Bates
 Pat Mulloy
 David McDonald
 Mike Overcash
 Roger Johnson
 Terry Sharp
 Ray Gilder
 Bill George
 Beverly Smothers
 Ken Weathersby
 Estriberto Britton
 Connie Davis
 Don Mauldin
 Jerry Chapman
 Bruce Edwards
 Liz Lee
 Sue Raley
 Bob Davison
 Rodney Wilson
 Jay Austin
 Carrol Kelly
 Vickie Anderson
 Amanda Day
 Glenda Palmer
 Garnette Hogan
 Debbie Taylor
 Lana Rose
 Denise Scott
 Barbara Owen
 Keith McKinney
 Tommy Strong
 Dan Ferrell
 Ev Robertson

Executive Assistant to the Executive Director-Treasurer
 Coordinator, TBC Convention
 Computer Systems Manager
 Computer System Specialist
 Properties Maintenance Manager
 Partnership Missions
 BiVocational Ministries
 New Church Extension, Missions
 Church and Community Ministry, Missions
 Black Church Extension, Missions
 Hispanic Church Extension, Missions
 Assistant Editor, Baptist and Reflector
 Family Ministries
 Discipleship Training
 Youth Work, Sunday School/Discipleship Training
 Children's Work, Sunday School/Discipleship Training
 Preschool Work, Sunday School/Discipleship Training
 Brotherhood
 Collegiate Missions
 Evangelism
 Associate, WMU
 Associate, WMU
 Associate, WMU
 Assistant to the Director, WMU
 Human Resources Manager
 Accounting Manager
 Church Annuity Specialist
 Communications
 Communications
 Camp Manager, Camp Carson
 Camp Manager, Camp Linden
 Distribution Services
 Music/Worship

TEXAS

Bruce W. Bowles
 Mary Hunter
 Shirley Winters
 Bruce W. Bowles
 Mary Hunter
 Ivan Potter
 Charles Pruett
 James Hawkins
 Randy Reid
 Cynthia Hooker
 Jim Tillery
 Rick David
 Clay Price III
 William M. Arnold
 Glenn Booth

President, Baptist Church Loan Corporation
 Vice President/Chief Financial Officer, Baptist Church Loan Corporation
 Corporate Secretary/Loan Operations, Bapt Church Loan Corp.
 President, Texas Baptist Financial Services, Inc.
 Vice President, Texas Baptist Financial Services, Inc.
 Vice President, Texas Baptist Financial Services, Inc.
 Vice President, Texas Baptist Financial Services, Inc.
 Director, Building/Support Services Department
 Controller, Controller's Department
 Accounting Manager, Controller's Department
 Director, Management Information Services
 Assistant Director/User Support Manager,
 Management Information Services
 Manager, Research & Information Services,
 Management Information Services
 President, Texas Baptist Missions Foundation
 Coordinator, Ministers Counseling Service

(Continued)

(Texas continued)

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 Samuel P. Pearis
 Mariam Needels
 Don Sewell
 Jerry Dawson
 Bruce McGowan
 Bill Webb
 Ed Rogers
 Kenneth R. Camp
 Dan Martin
 Rex Campbell
 Lurae Biffar
 Debbie Sheppard
 Lynda Kokel
 Bernadette Keyna
 Lynda Loggins
 Joe Haag
 Mike Lundy
- Weston W. Ware
 James W. Culp, Sr.
 Keith Crouch
 Tom Greenwood
 Russell W. Maddox
 Terry Phillips
 Kimberly Bullard
- John Sanford Jones, Jr.
- E.B. Brooks, Jr.
 Bob Craig
 Charles Dooley
 Gerald Edwards
 David Guel
 Hal Johnson
 Patty Lane
 Ron Nolen
 Bob Walker
 Milfred Minatrea
 Lindsay Cofield
- Robert E. Parrish
- Jim Gayle
- Lynn Eckerberger
 Loren Fast
 Jonathan Aragon
 Terry Austin
 Frank G. Palos
 Wm. Jan Daehner
 Robert (Bob) Cavin
 Winford B. Oakes
 Don Cass
- Ted Elmore
 Charles Flowers
 Mike Gonzales
 Chris Liebman
 Luther D. (Mackie) McCollister
- Phil Miller
 Robert (Bob) Oldenburg
- Chuck Padilla
 LaVern Plett
 Wil Tanner
- Eric H. Williams
- Nelda P. Williams
- Bob G. Fuston
 Don Gibson
 John L. LaNoue
 John Bullock
 Carolyn Porterfield
 Cynthia Gaskins
 Pat Luttrell
 Shelda Hoffman
- Director, Office of Human Resources
 Director, Cooperative Program Promotion
 Director, Mission Service Corps
 Associate Director, Mission Service Corps
 Director, Partnership Missions
 Director, Christian Education Coordinating Board
 Associate, Division of Student Ministry
 Associate, Division of Student Ministry
 Director, Human Welfare Coordinating Board
 Coordinator, News/Information, Office of Communications
 News Writer, Office of Communications
 Coordinator, Technical Services, Office of Communications
 Coordinator, Graphic Services, Office of Communications
 Graphic Designer, Office of Communications
 Graphic Designer, Office of Communications
 Publications Specialist, Office of Communications
 Coordinator, Photographic Services, Office of Communications
 Associate, Program Planning & Special Moral
 Associate, Family Life & Church Communications
 Christian Life Commission
 Associate, Citizenship Education, Christian Life Commission
 Director, Black Church Development
 Director, Church Building Planning Department
 Consultant, Church Building Planning Department
 Consultant, Church Building Planning Department
 Consultant, Church Building Planning Department
 Draftsperson/Designer,
 Church Building Planning Department
 Construction Management Coordinator,
 Church Building Planning Department
 Director, Church Extension Department
 Consultant, Central Texas, Church Extension Department
 Consultant, Gulf Coast, Church Extension Department
 Consultant, East Texas, Church Extension Department
 Consultant, South Texas, Church Extension Department
 Consultant, Black New Work, Church Extension Department
 Consultant, Multi-Ethnic New Work, Church Extension Dept.
 Consultant, Northwest Texas, Church Extension Department
 Consultant, Mega-Focus City, Church Extension Department
 Director, Church Ministries Department
 Consultant, Church & Community Ministries,
 Church Ministries Department
 Consultant, Deaf/Blind/Interfaith/Resort Ministries,
 Church Ministries Department
 Coordinator of International Friendship Corps,
 Church Ministries Department
 Director, River Ministry Department
 Associate Director, River Ministry Department
 Consultant, Church Music Department
 Consultant, Church Stewardship Department
 Consultant, Church Stewardship Department
 Director, Bivocational/Smaller Church Development Dept.
 Director, Texas Baptist Leadership Center
 Director, Creative Church Development Department
 Associate, Personal Evangelism/Associational Strategy,
 Evangelism Division
 Associate, Event Evangelism/Prayer, Evangelism Division
 Associate, Youth Evangelism, Evangelism Division
 Associate, Ethnic Evangelism, Evangelism Division
 Consultant, Youth, Sunday School/Discipleship Division
 Consultant, Median & Senior Adult, Sunday School/
 Discipleship Division
 Consultant, Association, Sunday School/Discipleship Division
 Consultant, Single & Median Adult, Sunday School/
 Discipleship Division
 Consultant, Ethnic, Sunday School/Discipleship Division
 Consultant, Administration, Sunday School/Discipleship Div.
 Consultant, Black Church Work, Sunday School/
 Discipleship Division
 Coordinator, Discipleship Training, Sunday School/
 Discipleship Division
 Consultant, Preschool/Children, Sunday School/Discipleship
 Division
 Coordinator, Texas 2000
 Director, Lay Ministries, Texas Baptist Men
 Director, Baptist Men, Texas Baptist Men
 Director, Royal Ambassadors/Challengers, Texas Baptist Men
 Associate Executive Director, WMU
 Consultant, Youth, WMU
 Consultant, Adults, WMU
 Consultant, Preschool/Children, WMU

VIRGINIA (BGAV)

- Hazel W. Mallory
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- Kenneth D. Glass
Bill Berry
Pam Smith
D. Gwynn Davis
Roy J. Cotton
L. Diane Smith
A. Wayne Coley
William T. Alphin
Kenneth W. Dibble
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 33 Glenbrook Crescent
 Cochrane, Alberta T0L 0W4
 (403) 932-6939

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 123 Silver Ridge Close, NW
 Calgary, Alberta T3B 3T2
 (403) 247-2366

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Translations: Barclay M. Newman

BAPTIST WORLD ALLIANCE

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ENGLISH-LANGUAGE BAPTIST CHURCHES

*West Africa***GAMBIA (THE)****Serekunda**

Glory Baptist Church, Box 2376, Serekunda, The Gambia Pastor: Cruthers Dorrker

Grace Baptist Church, c/o Box 2376, Serekunda, The Gambia

GHANA**Accra**

Calvary Baptist Church, Accra, Ghana (building on Liberty Avenue near Ring Road - Nkrumah Circle)

Bethel Baptist Church, (Off Winneba Road), Donsoman Estates, Accra, Ghana Phone: 24-262

St. John's Baptist Church, Accra, Ghana Tatra Hills (off Nsawam Rd.)

New Covenant Baptist, Abelempke, (off Achimota Road Near Lincoln Rd. School)

Kumasi

Grace Baptist Church, Kumasi, Ghana (Amakom - near Baptist Building)

Mercy Baptist Church, Kumasi, Ghana (Oforikrum)

Nalerigu

Nalerigu Baptist Church, Nalerigu, (near Baptist Medical Centre)

Sekondi Baptist Church, Sekondi, Ghana

Takoradi

Takoradi Baptist Church, Takoradi, Ghana

Tamale

First Baptist Church, Tamale, Ghana (near Baptist Training Centre)

Tema

Tema Baptist Church (20 miles from Accra)

LIBERIA**Monrovia**

Providence Baptist Church, corner of Ashman and Center Street

First Baptist Church, Oldest Congotown Road

Effort Baptist Church, Dupont Road

Grace Baptist Church, Barnersville

Peaceful Baptist Church, Iron Factory

Bridgeway Baptist Church, Doula

Kru Town Baptist Church, New Kru Town

Washington Chapel Baptist Church, Ricks Institute, Virginia

Buchanan (in Bassa County)

New Testament Baptist Church (Bassa dialect)

Thankful Baptist Church

Konania Baptist Church

Yekepa in (Nimba County)

Mount Nembra Baptist Church

Zwedru (in Grande Gedeh County)

Grace Baptist Church

Voinjama (in Lofa County)

Mount Carmel Baptist Church

Bong County

First Baptist Church, Bong Mines

First Baptist Church, Gbarnga

NIGERIA**Abeokota**

Iloro Baptist Church, ILORA, Ogun State

Benin City

New Benin Baptist Church, Rev. Gold Anie, Box 405, Benin City, Bendel State

Enugu

Centre Baptist Church, Pastor Philip Atogi, Okpara Avenue, Box 424 Enugu, Anambra State

First Baptist Church, Uwani, Rev. H. C. Igwe Robinson Street Box 550 Uwani, Enugu, Anambra State

Ibadan

Orita Mefa Baptist Church, Rev. Sam M. Leigh, Queen Elizabeth Road, PMB 14, Agodi P.O. Ibadan, Oyo State

New Life Baptist Church, Dr. P. A. Okediji, PMB 025, Agodi P.O. Ibadan, Oyo State

Orita Mefa Baptist Preaching Station, Orogun, PMB 52, UI P.O. Ibadan, Oyo State

Oke Bola Baptist Church, Baptist Building, PMB 1, Ibadan, Oyo State

Agodi Baptist Church, Rev. Segun Lawoyin, Box 919, Ibadan, Oyo State

Ring Road Baptist Church, Box 15008, Agodi P.O. Ibadan, Oyo State

Yejide Baptist Church, Box 174, Ibadan, Oyo State

Jos

Calvary Baptist Church, Box 10458, Jos

United Baptist Church, Box 453 Jos, Plateau State

Kaduna

Kaduna United Baptist Church, Rev. D. U. Ozurumba,
Box 319, Kaduna, Kaduna State

Ebenezer Baptist Church, Rev. J. O. Taiwo, Box 235,
Kaduna, Kaduna State

Sabon Rai Baptist Church, Rev. A. D. Auta, Box 2645,
Kaduna, Kaduna State

Lagos (Apapa)

Apapa Baptist Church, Rev. Olu. E. Akinrinola, Box
71 Apapa, Lagos State

Lagos (Ikoyi Island)

Ikoyi Baptist Church, Rev. J. A. Sholeye, 5 Bell
Avenue, Ikoyi Box 2085 Lagos

Lagos (Surulere)

New Estate Baptist Church, Dr. Shola Aworinde, Box
228, Surulere, Lagos

Lagos (Yaba)

Shepherdhill Baptist Church and Baptist Academy,
Dr. J. A. Adegbite, Ikorodu Road, Box 610 Yaba,
Lagos

Yaba, Lagos

Christ Baptist Church, (opposite Gbagada Phase I
Area) Pastor: Israel Akanji Oworon Soki Expressway
Box 3366, Marina Lagos

Ogbomosho

Antioch Baptist Church, (opposite Baptist Hospital),
Box 30, Ogbomosho, Oyo State

Owerri

First Baptist Church, Box 265, Owerri, Imo State

Port Harcourt

First Baptist Church, Rev. Oloko, 93 Aggrey Road,
Box 680, Port Harcourt, Rivers State

First Baptist Church, Diobu, Rev. G. O. Isaiah,
Unuahia/Abiubi Streets, Diobu Box 1128, Port
Harcourt, Rivers State

Zaria

Calvary Baptist Church, Rev. T.O.P. Anyanhuo, Box
44, Amaru, Zaria, Kaduna State

SENEGAL

The International Church of Dakar, mailing address -
B.P. 3219 Dakar, Senegal; location - SICAP Liberte
IV, Dakar, Senegal. Rev. Kwashie Amenudzie,
Niamey, Niger Republic Phone: 221 245295

English-language Baptist Fellowships meet in Abidjan,
Ivory Coast and Ouagadougou, Burkina Faso. Contact
mission office for further information.

Southeast Asia and Oceania**INDONESIA****Jakarta**

Kebayoran Baptist Church J1. Tikayasa Raya 1-Blok
Q Jakarta, Indonesia, Phone: 01462-21-716268 "M"
Jack Fletcher, Pastor

MALAYSIA**Penang**

Georgetown Baptist Church, 14 Larut Road, Penang,
Malaysia, Phone: 04-25561

Petaling Jaya

First Baptist Church, P.O. Box 93 Jalan Pantai Petaling
Jaya, Malaysia, Phone: 03-757-5103

Kerteh

Chukai Baptist Church K-530 2nd Floor Julian
Sulaiman Chukai, Kemaman, Terenggonu

SINGAPORE**Singapore**

International Baptist Church, 90 Kings Road,
Singapore 1026, David Packer, Pastor Phone: 466-
4911 FAX: 467-4790

Calvary Baptist Church 48 Wan Tho Avenue,
Singapore 1334, Phone: 289-3900; Dr. John Lim,
Pastor, Phone: 747-2262 (H)

Changi Baptist Church, 1069 Upper Changi Road
Singapore 1750, Khan Hui Neon, Pastor Phone: 545-
1850 (CH), 282-9487 (H)

Grace Baptist Church, 17 Mattar Road, Singapore
1438, Phone: 747-7788; Mr. Tony Chan

Leng Kwang Baptist Church, 365 Bukit Timah Road
Singapore 1025, Phone: 253-5937 M.S. Song, Pastor,
Phone: 753-0552 (H)

New Life Baptist Church, Blk. 9, 9-D Napier Road,
Eng Lok Mansions, Singapore 1024, Phone 255-8706;
Leong Howe Seng, Pastor, Blk. Phone: 564-1094 (H)

Queenstown Baptist Church, 495 Margaret Drive,
Singapore 0314, Phone: 474-0651 FAX 474-4992;
AOW Khong Bu, Pastor Phone: 459-6650 (H)

Thomson Road Baptist Church 45, Thomson Road
Singapore 1130 Phone: 256-2049; Yeo Hoon Seng,
Chairman, Phone: 562-4367 (H)

THAILAND**Bangkok**

Calvary Baptist Church, No. 84/2, Soi 2, (Phasuk),
Sukhumvit, Bangkok, Thailand, Phone: 2518278; P.O.
Box 832, Bangkok, Thailand, Phone 011-66-2-
2518278 (H and O)

*Central and Southern Asia***INDIA****Bangalore**

Hope Baptist Church Bellary Rd., Hebbal Bangalore, India, Dr. Rebekah Naylor, Bangalore Baptist Hospital, Bellary Road, Hebbal Bangalore 560024 INDIA, Phone: 011-91-812-331357

PAKISTAN

Karachi International Church, Karachi, Pakistan J. Todd Lafferty, Pastor, 61/1 25th Street, DHA Phase V Karachi, Pakistan Phone: 585-0776 or 585-3282

*Western Pacific***JAPAN****Kobe-Osaka area**

Kobe International Baptist Church, Rokko Atalier House 3F, 3-1-15 Yamada-cho, Nada-ku, Kobe-shi, 657 Japan, Phone: 011-81-78-8434433, AM@ Charles Barham 3-3-13 Obanoyama, Nada-ku, Kobe 657 Japan Phone: 011-81-78-861-1625

Misawa

Calvary Baptist Church 2-11-22 Saiwa-cho Misawa-shi, Aomori-ken, Japan 033, Phone: 011-81-176532734, "M" Virgil Cooper 8-62-14 Okamisawa Misawa-shi, Aomori-ken 033 Japan Phone: 011-81-176-5111722

Koza

Koza Baptist Church Box 31 Koza, Okinawa, Japan 904 Phone: 011-81-989375036

Naha

Central Baptist Church P. O. Box 75 Urasoe-shi 901-21, Okinawa Japan "M" John Joslin P.O. Box 75 Urasoe-shi 901-21, Okinawa, Japan Phone: 011-81-988-98-2423 (H) 011-81-988-77-2300 (O)

Tokyo

Kanto Plains Baptist Church 1181, Aza Mushashino Kawasaki, Hamura-cho Nishitama-gun Tokyo, Japan 190-ll Phone: 011-81-425-51-1915, AM@ Robert Smith, 2-29-8 Musashino dai, Fussa-shi, Tokyo 197, JAPAN, Phone: (0425) 51-9666

Tokyo Baptist Church 9-2 Hachiyama-cho, Shibuya-ku Tokyo 150, Japan Phone: 011-81-3-461-8425 AM@ Norman Wood, Uehara Plaza 3C, 2-19-18 Uehara, Shibuya-ku, Tokyo 151 Japan, Phone: 011-81-3-34846196

Yokohama

Yokohama International Baptist Church 60 Nakaodai Naka-ku Yokohama 231, Japan Phone: 011-81-45-621-6431 "M" Mack Burriss 60 Nakaodai Nada-ku Yokohama 231, Japan Phone: 011-81-45-6215858

KOREA**Seoul**

Seoul International Baptist Church, 53-13 Yeo Eui Do Dong, Young Dung Po Ku, Seoul 150-010 Korea, Phone: 011-82-2-780-6268 AM@ Bill Colston, Pastor Yeo Eui Do P. O. Box 165 Seoul 150-601 Korea Phone: 011-82-3330662

PHILIPPINES

Manila International Baptist Church P.O. Box 1287, Makati Commercial Center 1299 Makati, Metro Manila, Philippines, Phone: 011-63-2-885892; Tim Lardizal, Pastor, Phone: 011-63-2-8173599

*Southern Africa***ANGOLA****Luanda**

Third Baptist Church, which houses AThe International Christian Fellowship of Luanda," a nondenominational, English-language mission of the church. Luanda, Angola

BOTSWANA**Gaborone**

Open Baptist Church (no missionary involvement)

Selebi-Pikwe

Selebi-Pikwe Baptist Church Selebi-Pikwe (not an English-language church, may have English service)

MALAWI**Blantyre**

Blantyre Baptist Church Baptist Building P. O. Box 30214, Chichiri Blantyre 3 Malawi Limbe Baptist Fellowship Steve Evans, Leader Box 30212 Chichiri Blantyre 3, Malawi Living Stones Baptist Church Rev. Longwe, pastor Box 1408 Blantyre, Malawi (dual language! English/Chichewa)

Lilongwe

Baptist Fellowship, Baptist Bible School, P.O. Box 741, Lilongwe, Malawi (Missionaries take turns preaching)

Capitol City Baptist Church Dr. Alan Westwood, pastor P.O. Box 30485 Lilongwe 3, Malawi Falls Baptist Church Rev. Kapalamula Banda, Box 745 pastor Lilongwe, Malawi

Mzuzu

Mzuzu Baptist Church, P.O. Box 89 Mzuzu, Malawi, (English service - Sunday 8:30, Chichea service - Sunday 10:00)

Zomba

Zomba Baptist Church, P.O. Box 177, Zomba, Malawi Morning service - 8:00 am - Chichewa Sunday 1 p.m. service English (Coordinated by a worship committee.)

MAURITIUS**Curepipe**

Curepipe Baptist Church, Curepipe, Mauritius, Indian Ocean (Not an English-language church, but uses both English/ Creole in services); Rev. Guy David, P.O. Box 66, Curepipe, MAURITIUS, Indian Ocean Phone: 64861 or 62618

SOUTH AFRICA

(All of the following churches are national churches related to the Baptist Union in South Africa.)

Cape Town

Wynberg Baptist Church, Maynard Road, Wynberg, Rev. G. Glass 117 Woodgate Road, Plumstead 7800 Ph: (021) 761-5802

Cape Town Baptist Church, Orange Street, Cape Town, Rev. G. Gernetzky, 6a Forest Road, Oranjesticht, Cape Town, 8001, Phone: (021) 45 2120 (H), (021) 23 0844 (O)

Meadowridge Baptist Church, Ladies Mile, Meadowridge Rev. J. Broom 10 Heerengracht Rd. Bergvliet, 7800 Phone: (021) 72 5423 (H) (021) 72 1218 (O)

Durban

Central Baptist Church, 155 West St., Durban; Rev. G. R. Kerr, 76 Riley Road Overport 4001 Phone: (031) 207-1103 (H) (031) 37-2571 (O)

Durban North Baptist Church, 20 MacKeurtan Ave., Durban North; Rev. E. R. Wagner, 49 Beachway Durban North, 4051 Phone: (031) 83 2678 (H)

Johannesburg

Honeyridge Baptist Church D F Malan Drive Bush Hills, Randburg, Rev. J. L. Robinson 40 Asgaai Ave., Rondpark Ridge Ext. 1, Randburg 2034 Ph: (011) 793-4845, (011) 793-3281

Edenvale Baptist Church, 92 Voortrekker Ave. Evandale; Rev. F. C. Kidwell 92 Voortrekker Avenue Edenvale 1610 Phone: (011) 609-5290 609-5225

Lyndhurst Baptist Church 154 Pretoria Rd. Lyndhurst, 2106 Johannesburg, Rev. B. Marshall, 26 Power Str., Corlett Gardens 2090, Ph: (011) 882-4138

Randburg Baptist Church, 149 Hendrick Verwoerd Drive, Ferndale, Randburg; Vacant. Youth Pastor: Rev. R. Kwont, 45 Consuelo Dr. Blairgowrie 2194 Ph: (011) 787-0141 (H), (011) 886-3893 (O)

Mmabatho

Calvary Baptist Church Makhene Road Unit 6 Mmabatho, Rev. Ndaba Mazabane, P.O. Box 4559, Mmabatho 8681m Bophuthatswana, Southern Africa Ph: (0140) 25864

Pretoria

Central Baptist Church, 827 Schoeman St., Arcadia

0083; Dr. R. B. Codrington, 12 The Ring, Lynnwood, Pretoria 0081 Phone: (012) 47-6856 (H), (012) 344-2523 (O)

Port Elizabeth

Port Elizabeth Baptist Church, 18 Seventh Avenue, Newton Park 6045; Rev. J. C. Heunis 18 Seventh Avenue Newton Park Port Elizabeth, 6001 Phone: (041) 31 2608 (H)

NAMIBIA**Oshakati**

English Worship Fellowship, P.O. Box 336 Oshakati, Namibia, Contact Rev. John Martz (06751) 20148

Swakopmund

Swakopmund Baptist Church Box 413, 6 Second Street, Swakopmund 9000, Namibia, Rev Rob Lennox (0641) 61692

Tsumeb

Tsumeb Baptist Church, Box 1002, Tsumeb 9000, Namibia, Contact Bob or Oakie Blevins (0671) 20112

Walvis Bay

Walvis Bay Baptist Church Rev. Clive van Rooyen P.O. Box 1595 Walvis Bay 9190 (0642) 5239

Windhoek

Eastside Baptist Church 60 Hebenstreit Street, P.O. Box 21954, Windhoek 9000, Namibia Rev. Joachim Rieck P. O. Box 21954 Windhoek, Namibia (061) 220097

Katutura Baptist Church, Lazaus Street, P.O. Box 23080, Windhoek 9000, Namibia, Rev. Laban Mwashekele

SWAZILAND**Mbabane**

International Baptist Church Plot 543 Mvangani Rd. (Across from Checkers Butchery) Phone: 44176; Contact Bobby Elliott P.O. Box 2726, Mbabane, Swaziland, Phone: 44392

Manzini

Manzini Baptist Church, 9 Minden Road, Fairview, Manzini, Swaziland, Rev. William M. Beene, P.O. Box 1331, Manzini, Swaziland

TRANSKEI**Umtata**

Umtata Baptist Church, Wesley Street, Umtata, Transkei Rev. A. W. Warren, P. O. Box 32, Umtata, Transkei, Via South Africa

ZAMBIA**Kitwe**

Central Baptist Church Kitwe, Zambia Rev. C. Cholwe Livingstone Zambia, Rev. Titus Mondefu Mosiotunya Baptist Church Livingstone

Lusaka

Chelstone Baptist Church English/Nyanja Services

International Baptist Church, St. Patrick's Primary School Lusaka, Zambia; Rev. Joe Barbour, Box 51112 252-794, Lusaka, Zambia

Twin Palms Baptist Church, Lusaka, Zambia, Rev. R. Masona

Woodlands Baptist Church (English/ Nyanja services)

ZIMBABWE**Bulawayo**

Bulawayo Baptist Church, Street & Second Avenue Bulawayo, Zimbabwe; Rev. Bryan Anderson Rhodes Phone: 19-60257 (O), 19-30690 (O) 19-44300 (R)

Gweru

(Gweru) Baptist Church, School Avenue, Gweru, Zimbabwe; Rev. Rob LaGrange Phone: 154-3085 (O) 154-3350 (R)

Lundi Park Baptist Church Box 1069 Gweru, Zimbabwe, Phone: 154-4367 (O) 154-7022 (R) Rev. Geof Morcom

Harare

Arcadia Baptist Church Rev. B. Tabot Harare, Zimbabwe, Phone: 701766

Calvary Baptist Church, Stortford Parade Mabelreign, Harare; Rev. B. Elkington, Phone: 39010 (O) 34644 (R)

Central Baptist Church Fife Ave. /Second Street, (Box 8193, Causeway), Harare, Zimbabwe; Rev. Joe Kapolyo Phone: 723148 (O) 22733 (R)

Elgin Road Baptist Church, Rev. Noah Pashapa, Hatfield, Harare, Phone: 50980

Hillside Baptist Church, 35 Glenara Ave., S., Harare, Zimbabwe; Rev. N. Burtenshaw Phone: 42204 (O) 50938 (R)

Northside Baptist Church, Rev. I. Wilsher, Borrowdale, Harare, Phone: 883230

Kadoma

Kadoma Baptist Church Harvey Street/ Shangani Road (Box 84) Kadoma, Zimbabwe, Phone: 168-3456 Rev. E. Wiseman

Kwekwe

Kwekwe Baptist Church, Rhodes Highway, Kwekwe, Zimbabwe, Rev. Patrick Dube, Phone: 155-2191

Masvingo

Emmanuel Baptist Church, 5 Flamboyant Ave. Masvingo, Zimbabwe, Rev. Ray Sprigg, Phone: 139-3393

Mutare

Matarr Baptist Church, Second Street, (11 Taylor

Avenue, Morningside) Mutare, Zimbabwe, Rev. Ashock Jalalabadi Phone: 120-64132

Florida Baptist Church, 20 Chace Avenue, Mutare, Zimbabwe

Nyanda

(Fort Victoria) Baptist Church, Greenfield Street, Nyanda, Zimbabwe, Rev. Cyril Yesson, P.O. Box 229, Nyanda, Zimbabwe

Eastern Africa**KENYA****Malindi**

New English church being started in the home of Clay and Pat Coursey, missionaries

Meru

First Baptist Church Meru, Kenya (national church with an English service)

Mombasa

First Baptist Church, Jomo Kenyatta Road, Mombasa, Kenya (national church with an English/Swahili service), Dixon Wanje, Pastor, Box 90452, Mombasa, KENYA Phone: 491920 (O), 471659 (H)

Kisauni Baptist Church Peterson Nkoko, Pastor Mombasa, Kenya (national church with an English service)

Kiameni Baptist Church Pastor Benson Shishoka (national church with an English service)

Outreach Baptist Church Pastor Joram Magori at Mombasa High School (national church with an English service)

First Baptist Church Nyali

Nairobi

Riruta Baptist Church Nairobi, Kenya (national church with an English service)

Parklands Baptist Church Ambrose Nyagao Pastor Box 44628 Nairobi, Kenya

Ridgeway Baptist Church Ridgeway Estate, off Kiambu Rd., Nairobi, Kenya Elijah Wanje, Pastor (national church with only English services)

Shauri Moyo Baptist Church Johoom Rd., Nairobi Jim Richardson Pastor for English services

Kariobangi Baptist Church

Kahawa Sukari off Thika Rd. in Kahawa Sukari Estate Pastor John Opyo (English services only)

TANZANIA**Arusha**

Arusha International Baptist Church Rev Harrison

O'Lang P.O. Box 832 Arusha, Tanzania English-language congregation

Dar es Salaam

English-Language Congregation International Baptist Church Rev Thomas Harper P.O. Box 9414 Dar es Salaam Tanzania

Mbeya

English-language worship service Calvary Baptist Church Rev Martin Mwakalobo P.O. Box 916 Mbeya, Tanzania

UGANDA

Kampala

Agape Baptist Church Contact Wayne Paul, P.O. Box 1734 Kampala, Uganda Ph: 268681

Eastern South America

BRAZIL

Belo Horizonte

None

Brasilia

International Baptist Church of Brasilia, Brazil Brasilia DF, Brazil,

Recife

Emmanuel Baptist Church, Rua Maria Carolina, 500, 50.000 Recife, PE, BRAZIL English congregation is coordinated by Mary Witt, the Sunday School Director Caixa Postal 1571 50000 Recife, Brazil Phone: 011-55-81-222-238 (H), 011-55-81-231-0375 (O)

Rio de Janeiro

International Baptist Church, Rua Desembargador Alfredo Russell, 146, Leblon, 22431 Rio de Janeiro RJ, Brazil Phone: 011-55-21-239-8848

San Paulo

Calvary Baptist Church, Rau Barao de Trunfo, 1670 Campo Belo Sao Paulo, SP BRAZIL Phone: 011-55-11-241-2541, Rev. William Fawcett, (not a Southern Baptist)

The Caribbean Basin

BAHAMAS

Nassau

Bethel Baptist Meeting Street, Pastor: Rev. Timothy Stewart, P.O. Box GT 2217, Nassau, BAHAMAS, Phone: 809-323-500

Salem Baptist Church Rev. Charles Saunders, Pastor Taylor Street P.O. Box N4B62 Nassau, BAHAMAS Phone: 809-323-4806

Zion Baptist Church Rev. Charles C. Smith, Pastor, East and Shirley Street P.O. Box N516 Nassau,

BAHAMAS, Phone: 809-325-3556

BELIZE

Belize City

Calvary Baptist Church, P.O. Box 952, Belize City, BELIZE, Pastor: Rev. Rodney Gordon

Belmopan

Belmopan Baptist Church, P.O. Box 105, Belmopan, Cayo District BELIZE, Pastor: Rev. Joel Westby

BERMUDA

Devonshire

First Baptist Church of Bermuda, Middle Road, Box 44 Devonshire, Devonshire BERMUDA Phone: 809-292-6237, Pastor: Rev. David Long Box 44 Devonshire, DVBX Bermuda, Phone: 809-292-6237 (O)

Hamilton

Emmanuel Baptist Church Dundonald Street Hamilton, BERMUDA, Pastor: Rev. Gary Johnson, Phone: 809-295-6555

St. George*s

Wellington Park Baptist Church Wellington Park St. George*s, BERMUDA, Pastor: AM@ Dr. John Ramsev, Phone: 809-297-0707

Antioch Baptist Church, 33 Main Road, Somerset Village, BERMUDA

CAYMAN ISLANDS

Grand Cayman

First Baptist Church of Grand Cayman P.O. Box 1275-GT Grand Cayman CAYMAN ISLANDS, Pastor: Dr. Randy Von Kanel

Cayman Brac

Stake Bay Baptist Church, Stake Bay Cayman Islands Phone: 809-948-2247, Pastor: Rev. David Thompson, Phone: 809-948-4247

Little Cayman

Little Cayman Baptist Church

COLOMBIA

Bogota

Bogota Baptist Chapel, Diagonal 127A #9-19, Bogota, COLOMBIA; mailing address - A.A. 51687, Bogota, COLOMBIA Phone: 011-57-1-213-5806
ISC personnel serve as Pastor for 2 year terms

San Andres Island

First Baptist Church a national pastor (English-speaking)

DOMINICAN REPUBLIC**Santo Domingo**

First Baptist Church Avenida Sarasota con
Higüeymota Apartado 880 Santo Domingo
DOMINICAN REPUBLIC

GUADELOUPE (French West Indies)**Pointe-A-Pitre**

Miracle Temple Baptist Church c/o Baptist
Federation, 31, Fbg. Alexandre Isaac, 97150 Pointe-A-
Pitre, GUADELOUPE, Pastor: Rev. Raymond Johnson

LEEWARD ISLANDS**Anguilla**

Central Baptist Church, Rey Hill, Anguilla, WI, Pastor:
Rev. Cecil Richardson, Phone: 809-497-2967, 809-
497-3324

Hilltop Baptist Church, Hill Top, Anguilla, WI, Pastor:
Rev. Davis Lloyd, Phone: 809-497-4275

Island Harbour Baptist Church, Island Harbour,
Anguilla, WI, Pastor: Rev. Erol Edwards, Phone: 809-
497-2879

Antigua

Cedar Grove Baptist Church, P.O. Box 277, St. John's
Antigua, WI, Pastor: Rev. Orville Simon

Freetown Baptist Church, P.O. Box 277, St. John's,
Antigua, WI, Pastor: Dr. John W. Hamilton, Phone:
809-462-0149

Mount Zion Baptist Church, P.O. Box 1965, St.
John's, Antigua, WI, Pastor: Rev. Mark Azille, Phone:
809-461-1717

Villa Baptist Church, P.O. Box 277, St. John's,
Antigua WI, Pastor: Dr. John Hamilton, Phone: 809-
461-2902

Montserrat

Calvary Baptist Church, P.O. Box 69, Plymouth,
Montserrat, Pastor: Rev. Norril Gumbs, Phone: 809-
491-2281

Nevis

First Baptist Church, Bricklin Village, St. James
Parish, Nevis, WI, Pastor: Rev. Eric Maynard, Phone:
809-469-5508

Shiloh Baptist Church, P.O. Box 435, Charlestown,
Nevis, WI, Pastor: Rev. Eric Maynard, Phone: 809-
469-5508

Calvary Baptist Church, Ramsbury Site, Charlestown,
Nevis, WI, Pastor: Rev Allison DeCosta, Phone: 809-
469-5680

St. Eustatius

Bible Baptist Church, Lodi Station, St. Eustatius,

Netherlands Antilles, Pastor: Rev. Meville Hazel,
Phone: 011-599-3-82417

St. Kitts

Antioch Baptist Church, P.O. Box 301, Basseterre, St.
Kitts, WI, Pastor: Rev. Kelvin Jones, Phone: 809-465-
6150

Calvary Baptist Tabernacle, P.O. Box 301, Basseterre,
St. Kitts, WI, Pastor: Rev. Calvin Hazel, Phone: 809-
465-6324

Mt. Carmel Baptist Church, P.O. Box 301, Basseterre,
St. Kitts, WI, Pastor: Rev. Kelvin Jones, Phone: 809-
465-6150

St. Maarten

Bible Baptist Church, P.O. Box 411, Philipsburg, St.
Maarten, Netherlands Antilles, Pastor: Rev. James
Young, Phone: 011-599-5-24312

Good News Baptist Church, P.O. Box 29, Philipsburg,
St. Maarten, Netherlands Antilles, Pastor: Rev. Sinclair
Achibald, No phone no. available.

New Testament Baptist Church, P.O. Box 939,
Philipsburg, St. Maarten, Netherlands Antilles, Pastor:
Rev. Alwyn Lake, Phone: 011-599-5-23573 (H), 011-
599-5-25727 (O)

Sint Maarten Int'l Baptist Church, P.O. Box 2017,
Juliana Int'l Airport, Philipsburg, St. Maarten,
Netherlands Antilles, Pastor: Rev. Tom Higginbotham,
Phone: 011-599-5-43232

St. Martin, French West Indies

Good News Baptist Church, Rue de Concordia,
Concordia, St. Martin, French West Indies, Pastor:
Rev. Steve Hughes, No phone no. available.

Tortola, British Virgin Islands

Bethany Baptist Church, Road Town, Tortola B.V.I.,
Pastor: Rev. Silas Morton, Phone: 809-495-2419 (H)

Cane Garden Bay Baptist Church, P.O. Box 364, Road
Town, Tortola B.V.I., Pastor: Rev. Melvin Turnbull,
Phone: 809-494-5332 (H), 809-494-2662 (O), 809-
495-9418 (C)

Mount Carmel Baptist Church, P.O. Box 5, West End,
Tortola B.V.I., Pastor: Rev. Elroy Liburd, Phone: 809-
494-4945

Road Town Baptist Church, Road Town, Tortola
B.V.I., Pastor: Rev. John Cline, Phone: 809-494-9416
(H), 809-494-5030 (O), FAX: 809-494-5028

TRINIDAD & TOBAGO**Tobago**

First Baptist Church, Zion Hill, Belle Garden, Tobago,
Pastor: Bro. Henson Sheppard

Trinidad

Chaguanas, Pastor: Hollis Herreira, Phone: 809-671-7224.

Arima

Santa Rosa Evangelical Baptist Church, King Orange Ave., Santa Rosa Heights, Arima, Pastor: Rev. Shudase Bridgelal, Phone: 809-667-1988.

Moruga Road Area

Cachipe Baptist Church, Cachipe Village P.O., Moruga Road, Pastor: Rev. Hezekiah Fraser

Arouca

Arouca Baptist Church, Emperor Blvd., Bon Aire Gardens, Arouca, Pastor: Rev. Anslem Warrick, Phone: 809-625-3880.

Mt. Herman Baptist Church, St. Mary's Village, Moruga Road, Pastor: Bro. Isaiah Blackwell

Mr. Olivet Baptist Church, Maitland Trace, Basseterre, Moruga Road, Pastor: Rev. John Bramble.

Biche

St. Paul's Baptist Church, Brothers Road, Brickfield, Biche.

St. Catherine Baptist Church, La Lune Village, Marac, Moruga, Pastor: Ivan Francis Baptiste.

Brickfield

Mt. Carmel Baptist Church, Brothers Road, Brickfield Village, Pastor: Victor McLeod.

Point Fortin

Mr. Pleasant #1 Baptist Church, Maraj Trace, Cap-de-Ville, Point Fortin, Pastor: John Philbert, Phone: 809-653-5758.

Chaguanas

Bethany Baptist Church, 57 Ramsarran Street, Chaguanas, Pastor: Rev. Brian Skinner, Phone: 809-665-8877.

Point Fortin Baptist Church, Reid Road, Point Fortin, Pastor: Bro. Ian Bobb

Upper Room Sanctuary, Centre Point Mall, Ramsarran St., Chaguanas, Pastor: Rev. Sydney John, Phone: 809-657-8187.

St. Stephen's #2 Baptist Church, New Settlement, Point Fortin, Pastor: Rev. Alcide Cummings, Phone: 809-648-6553.

Diamond Village

Diamond Village Baptist Church, Priam Street, Diamond Village, Pastor Rev. Fitzroy Othello, Phone: 809-655-5105.

Port of Spain

Maraval Baptist Church, La Seiva Road, Maraval, Port of Spain, Pastor: Rev. Joe Tardieu.

St. John's Baptist Church, 6-8 Pembroke Street, Port of Spain, Phone: 809-623-8427, Pastor: Rev. Anslem Warrick, Phone: 809-625-3880.

Diego Martin

Faith Evangelical Baptist Church, Pole 1, Farm Road, Rich Plain, Diego Martin, Pastor: Rev. Hanuman Rampersad, Phone: 809-657-9742

Patna Baptist Church, Patna Village, Diego Martin, Pastor: John Felix, Phone: 809-632-2556.

Rich Plain Baptist Church, Waterfall Road, Diego Martin, Pastor: Rev. Everist Gill, Phone: 809-646-3002.

Valley Baptist Church, 201 Morne Coco Road, Petit Valley, Phone: 809-637-9067, Pastor: Rev. Norris Ryan, Phone: 809-633-1851.

Princes Town Area

Fourth Company Baptist Church, 10 Buen Intento Road, Hardbargain, Williamsville, Pastor: Rev. Hezekiah Stoute, Phone: 809-650-0652.

Lewis Innis Memorial Baptist Church, Indian Walk, Fifth Co. Village, Moruga Road.

Mt. Bethel Baptist Church, Sixth Company Village, New Grant, Pastor: Rev. Arnold Piper, Phone: 809-655-0136.

Mt. Elvin Baptist Church, industan Road, New Grant, Pastor: Rev. Allan J. Parkes, Phone: 809-665-3544.

Gran Couva

Salvador Baptist Church, Salvador Mission Camp, Gran Couva, Pastor: Bro. Winston Lewis, Phone: 809-655-4520.

Mt. Pleasant Baptist Church, 3rd Co., Indian Walk, Moruga Road, Pastor: Rev. Ernest Hills, Phone: 809-655-1421.

Guayaguayare

Mt. Dew Baptist Church, Guayaguayare Village, Pastor: Elbert Cudjoe.

Mt. Sinai Baptist Church, Mandingo Road, Moruga, Princes Town, Pastor: Harold Yearwood, Phone: 809-655-8976.

La Brea

Mt. Pleasant #2 Baptist Church, Sobo Village, La Brea, Pastor: Errol Thomas, Phone: 809-657-1912.

New Grant Outreach, 590 Naparima-Mayaro Road, New Grant, Pastor: Isaiah Elbert Cummings, Phone: 809-655-6435.

Longdenville

Longdenville Mission, Main Road, Longdenville,

Princes Town Baptist Church, High Street, Princes Town, Pastor: Rev. Earl Ellis, Phone: 809-655-7156.

St. Stephen's #1 Baptist Church, 96 St. Croix Road, Princes Town, Pastor: Lloyd Meyers.

United Baptist Church, Lewis Road, Naparima Mayaro Road, New Grant, Pastor: Curtis Cooper.

Rio Claro

Mt. Ephraim Baptist Church, Ecclesville, Rio Claro, Pastor: Rev. Joseph Cummings, Phone: 809-655-0219.

Mt. Sinai Baptist Church, Dades Road, Rio Claro, Pastor: Rev. John Charles, Phone: 809-630-4369.

Rio Claro Baptist Church, Guayaguayare Road, Rio Claro, Phone: 809-625-1403, Pastor: Rev. Edwin Lewis, Phone: 809-630-8712.

San Fernando

Dickson Memorial Baptist Church, 8 Skinner Street, San Fernando, Pastor: Rev. Leo Murrell, Phone: 809-655-7037.

Fellowship Hall, 38 Cipero Street, San Fernando, Phone: 809-652-0123, Pastor: Rev. Nelton A. Richardson, Phone: 809-653-3797.

San Fernando Baptist Church, 40 Jarvis Street, Vistabella, San Fernando, Pastor: Rev. Wayne Rowbottom, Phone: 809-652-1112.

Tableland

St. Thomas Baptist Church, Robert Village, Tableland, Pastor: Rev. Robert Dash, Phone: 809-656-3387.

Toco

St. Peter's Baptist Church, Cemetery Street, Toco, Pastor: Rev. Jeremiah Charles.

Tunapuna

Monte Grande Baptist Church 36 Streatham Lodge Road Tunapuna, Pastor: Rev. Everist Gill, Phone: 809-646-3002.

VENEZUELA

Caracas

Bethel Baptist Church Qta. Loma Linda Calle Las Lomas y el Paseo Lomas del Club Hípico Caracas, VENEZUELA (National pastor)

WINDWARD ISLANDS

Barbados

Bethany Baptist Church, Farm Tone Try Road, St. Peter, Pastor: Rev. Andy Toppin, Maynard's Housing Area, St. Peter

Bethel Baptist Church, Britton's New Road, St. Philip, Pastor: Leroy Braithwaite, #20 Six Roads Development, St. Philip

Emmanuel Baptist Church, President Kennedy Dr., St. Michael, Pastor: Vincent Wood

People's Baptist Church, Black Rock, St. Philip, Pastor: Uriel Clark, Associate Pastor: Carson Atherley

Station Hill Baptist Mission, District C Police Station, Pastor: Owen Burke, Jasmine Lane, St. Michael

United Baptist Church, Around-The-Town, Speightstown, Pastor: Rev. Noel Skeete, Farm Tenarty Road, St. Peter

Dominica

Boetica Baptist Church, Boetica, Pastor: Michael Lewis, Boetica

Deliverance Baptist Church, #3 Short Lane, Goodwill, NO PASTOR

Grace Baptist Church, Bense, Pastor: Wilkerson Williams, Calibishie

Loubiere Baptist Church, Loubiere, NO PASTOR

Mahaut Revival Baptist Church, Mahaut, Pastor: Rev. David Serrant, P.O. Box 263, Roseau

Grenada

Emmanuel Baptist Church, Calivigny, St. George's, Pastor: Stanford Simon, Woburn P.O., St. George's

Grand Anse Baptist Church, Grand Anse, St. George's, Pastor: Clarence Henry, P.O. Box 316, St. George's

Grand Bacolet Baptist Church, Grand Bacolet, St. Andrews, Pastor: Ashley Church, P.O. Box 256, St. George's

St. George's Baptist Church, Belmont, Pastor: Osbert James, P.O. Box 316, St. George's

Working with new work areas, Rev. Roystan Issacs, P.O. Box 316, St. George's

St. Lucia

Maranatha Baptist Church, Saltibus, Pastor: Joe Charles, Albert Glasgow, lay leader, P.O. Box 333, Vieux Fort

New Hope Baptist Church, corner of Commercial & Laborie Streets, Gabriel Dolar, lay leader, Joe Prickett, missionary research, P.O. Box 333, Vieux Fort

Hewanorra Baptist Church, Myrtle Issacs, director, P.O. Box 333, Vieux Fort

St. Vincent

Campden Park Baptist Church, Campden Park, Pastor: Verrol Blake, P.O. Box 1328, Kingstown

Glen Baptist Church, Glen, Pastor: Ray Carr, P.O. Box 1202, Kingstown

Good News Baptist Tabernacle, Rockies, Pastor: Lincoln Remy, General Delivery Stubbs P.O., Stubbs

Kingstown Baptist Church, Kingstown, Pastor: Edward Miller, P.O. Box 1488, Kingstown

Mesopotamia Baptist Fellowship, Marriagua, Pastor: Deighton Alleyne, P.O. Box 1488, Kingstown

Overland Baptist Church, Overland, Pastor: Israel Byron, General Delivery Overland P.O., Overland

Sandy Bay Baptist Church, Sandy Bay, Pastor: Martin Cordice, General Delivery Sandy Bay P.O., Sandy Bay

Zion Baptist Church, Edinboro, Pastor: Jeffery McDowall, P.O. Box 472, Kingstown

AM@ Missionary

The Middle East and North Africa

Dubai

United Christian Church of Dubai, Dubai, United Arab Emirates

Emirates Baptist Church, International, Dubai, United Arab Emirates

EGYPT

Alexandria

Alexandria Community Church, "M" Rev. Rae Scott
Alexandria, Egypt

ETHIOPIA

Addis Ababa

None

ISRAEL

Jerusalem

Narkis Baptist Church, 4 Narkis Street, P. O. Box 154,
91000 Jerusalem ISRAEL

Jerusalem Baptist Church, 4 Narkis St., P.O. Box 154,
91000 Jerusalem, Israel

Petah Tiqva

Baptist Village, AM@ Rev. Robert Bradley, P O. Box
0372, Hertzlia Bet 46103 Israel

LEBANON

Beirut

University Baptist Church, Box 11-2026, Beirut,
Lebanon, Phone: 223-089

MOROCCO

Fes

Fes Evangelical Church, Fes, Morocco

Marrakesh

Marrakesh Community Church, Marrakesh, Morocco

Rabat

Rabat Protestant Fellowship, "M" Pastor Roger Hesch
"M" Associate Pastor Rev. Jamie McElrath

Tangier

"American Church@ "M" Rev. Emmett Barnes

JORDAN

Amman

International Baptist Church Amman Baptist School
P.O. Box 17033, Amman, Jordan

"M" - missionary

"V" - volunteer

Western South America

ARGENTINA

Buenos Aires

International Baptist Sarmiento 618, Martinez Buenos
Aires, Argentina Phone: 792-4037

BOLIVIA

La Paz

The La Paz Community Church Casilla 4718 La Paz :
79-2052

ECUADOR

Quito

First Baptist Church of Quito 281 Telegrafo (in
Batán) Quito, Ecuador

East Asia

HONG KONG

Hong Kong

International Baptist Church of Hong Kong, Ltd.
Amber Commercial Building 70 Morrison Hill Rd. 22/
F Hong Kong Phone: 011-852-28916320

Kowloon

Kowloon International Baptist Church 300 Junction
Rd., Kowloon, Hong Kong Phone:
011-852-23372555 "M" Richard Wash, Pastor, 300
Junction Rd., Kowloon, Hong Kong Phone: 011-852-
23365020

Tsimshatsui Baptist Church (English-speaking
congregation in Chinese church 31 Cameron Road,
Kowloon (next to International Hotel)

New Territories Fu Heng Chapel G/F Community
Centre, Fu Heng Estate, Taipo, New Territories,
Phone: 011-852-2666-9948 AM@ Jim West, Pastor

MACAO**Macao**

Ye Lung Hau Baptist Church (English congregation)
12 Avenue Horta E Costa Macao, Phone: 011-853-524000, George Kaan, 12 Avenue Horta E Costa, Macao, Phone: 011-853-554136

TAIWAN**Taipei**

Calvary Baptist Church P. O. Box 28-3 Shih Lin Taipei 111, Taiwan ROC "M" Bill Martin, Pastor P. O. Box 28-3, Shihlin Taipei 111, Taiwan ROC Phone: 011-886-2-831-3458 Phone: 011-886-2-8358436 Location: Yang De Da Dau, Section 2, #21, Yang Ming Shan, (G) rass Mountain)

Grace Baptist Church (English-Language Services) 90 Sec. 3, Hsin Sheng S. Road Taipei 10764 Taiwan R.O.C. "M" Mike Osment, Pastor, P. O. Box 427, Taipei 100 Taiwan, ROC Phone: 011-886-2-3639613

* - English-language services are held in these churches.

Middle America**COSTA RICA****San Jose**

International Baptist Church "M" Apartado 4035 San Jose, COSTA RICA Phone: 011-506-225-4885

MEXICO**Guadalajara**

Gethsemane Baptist Church Colomos Num. 2148 Guadalaiaira, Jalisco MEXICO

Mexico City

Capital City Baptist Church Hondonjita y Calle Sur 136 Mexico 18, D.F., MEXICO Mailing Apartado Postal 41-710 Address Mexico 10, D.F., MEXICO

PANAMA**Balboa**

First Baptist Church of Balboa P. O. Box 172 Balboa, Panama Phone: 272-5727; 272-5634 (Par)

Colon

Bethany Baptist Church Box 322 Arco Iris Colon, Panama Phone: 445-3109 445-3701 (Par.) First Isthmian Baptist Church Box 1116 Cristobal Colon, Panama Phone: 445-1237

Paraiso

First Paraiso Baptist Church Box 2024 Paraiso, Panama Phone: 232-4654

Panama City

Calvary Baptist Church Box 4031 Panama 5, Panama Phone: 262-5082 262-4925 (Off.) Emmanuel Baptist

Church Box 4408 Panama 5, Panama Phone: 261-0133 261-0133 (Par.) First Radio City Baptist Church Box 10611 Panama 4, Panama Phone: 266-2895 Jordan Baptist Church Box 188 Panama 9A, Panama Phone: 221-4379

Western Europe

(European Baptist Convention)

AUSTRIA**Vienna**

Vienna Baptist Church Mollardgasse 35 A-1060 Vienna Phone: (01) 8049259 (H,FX)

BELGIUM**Antwerp**

International Baptist Church Italieli 67-69 B-2000 Antwerp Phone: (03) 281 6428 (H)

Brussels

International Baptist Church Lange Eikstraat 76-78, B-1970 Brussels/Wezembeek-Oppem Phone: (02) 7311224 (CH,FX) (065) 228091 (H)

Jurbise

International Baptist Church 284 Chemin du Prince B-7050 Jurbise Phone: (065) 225076 (CH,FX) (065) 228091 (H)

Waterloo

Waterloo Baptist Church, Swedish Church Chaussee de Charleroi 2, B-Waterloo (across from McDonald's) Phone: (02) 353 1585 (CH)

DENMARK**Lynby**

International Baptist Church, Lynby Baptistkirke, Odinsves 1, DK-2200 Lynby Convention Office ENGLAND

Brackley

Calvary Baptist Church Waynflete Close Brackley North Hampshire GB-NN13 6AF Phone: (01280) 705295 (CH), (01280) 704596 (H) (01280) 705591 (FX)

Stukely

Stukely Baptist Church, Ermine St, Little Stukely, Cambridgeshire, GB-PE17 5BE Phone: (01480) 450889 (CH) (01480) 454424 (H)

Suffolk

Sedge Fen Baptist Church, Sedge Fen, Lakenheath, Suffolk, GB-IP27 9LG, Phone: (01353) 675268 (CH,H)

FRANCE**Nice**

International Baptist Church, 13 Rue Vernier, Nice

Paris

Emmanuel Baptist Church 56 Rue des Bons Raisins
FF-92500 Rueil-Malmaison (Paris) Phone: (01)
47512963 (CH) (01) 47491529 (H)

St. Paul De Vence

International Baptist Church, Espace Sainte-Claire,
Niveau A0@, St. Paul De Vence Phone: (0493)
320596 (H)

GERMANY**Ansbach**

Open Door Baptist Church, Wurzbürger Str. 5, D-
91613 Ansbach/Marktbergel Phone: (09847 271 (H)

Augsburg

Calvary Baptist Church Untere Osterfeld Str. 58, D-
86159 Augsburg

Bad Homburg

International Christian Fellowship/Tainus, Sodener
Str. 11-18, D-61350 Bad Hamburg

Bad Kreuznach

Fellowship Baptist Church, Carmerstr. 3-5, D-55543
Bad Kreuznach Phone: (0671)76367 (H)

Baumholder

Trinity Baptist Church, Kuseler Str. 13, D-55774
Baumholder Phone: (06783) 5690 (CH,FX) (06783)
2863 (H)

Berlin

International Baptist Church, Rothenburgstrasse 13, D-
12165 Berlin Phone: (030) 7744670 (H) (030)
7740527 (FX)

Bielefeld

International Baptist Church, Evangelish-
Freikirchliche Gemeinde (Baptist), corner Elbeallee/
Ilmenauweg, Bielefeld/Sennestadt Phone: (0521)
330560 (H,FX)

Bitburg

Trinity Baptist Church, Schul Strasse 19, D-54634
Bitburg/Metterich Phone: (06565) 2336 (CH)
(06565) 2964 (H)

Bremen

International Baptist Church, Hobenlohestr. Hermann-
Bose Str., D-36419 Bremen Phone: (04791) 12877
(H)

Celle/Hannover

International Baptist Church Wederweg 41, D-29221
Celle Phone: (05141) 931713 (H)

Darmstadt

Darmstadt International Baptist Church, Wilhelm
Leuschner Str. 104, D-64347 Darmstadt Griesheim

Dusseldorf

Dusseldorf International Baptist Church, Am
Bauenhaus 30, D-40472 Dusseldorf Phone: (0211)
9653683 (CH) (02102) 873630 (H)

Essen

International Baptist Church, Billebrinkhöhe 70, D-
45136, Essen Phone: (021) 0476760 (H) (021)
0476234 (FX)

Frankfurt

Bethel International Baptist Church, Am Dachsberg
92, D-60435 Frankfurt/Main Phone: (069) 540320
(CH) (069) 549559 (H) (069) 5483540 (FX)

Giessen

International Baptist Church, Ludwigstr. 42, D-35390
Giessen Phone: (0641) 74666 (CH)

Grafenwohr/Vilseck

East Bavarian Southern Baptist Church, Gasthaus
Goldener Krone, Hauptstr. 50, D- 92242 Grafenwohr/
Ehenfeld Phone: (09641) 3776 (H)

Hamburg

International Baptist Church, Am Isfeld 19, D-22589
Hamburg Phone: (040) 820616 (H)

Hanau

Friendship Baptist Church Hanauer Strasse 32, D-
63505 Hanau/Langenselbold Phone: (06184) 3789
(CH) (06183) 900212 (H)

Heidelberg

Grace Baptist Church, Industrie Str. 11, D-69027
Heidelberg/Sandhausen Phone: (06224) 51516 (CH)
(06224) 950292 (H) (06224) 950293 (FX)

Kaiserslautern

Faith Baptist Church Lichtenbrucher Strasse 17, D-
67661, Kaiserslautern Phone: (0631) 52055 (CH)
(0631) 16308 (H) (0631) 51193 (FX)

Kitzingen

Kitzingen Baptist Church, Alte Burg Strasse 2,
D97318, Kitzingen Phone: (09321) 6369 (CH),
(09321) 34586 (H)

Köln - Bonn

International Baptist Church, Rheinau Str. 9, D-50676
Köln Phone: (02236 47021 (H,FX)

Mannheim

International Fellowship Baptist Church, Lenau Strasse
53, D-68167, Mannheim Phone: (0621) 20392 (H)

Munich

International Baptist Church, Holzstrasse 9, D-80469
Munich Phone: (089) 6908534 (H), (089) 6904350

Schweinfurt

Anderson Memorial Baptist Church, Benno Neward
Merkle 10, D-9742, Schweinfurt Phone: (09726)
3793 (H)

Stuttgart

International Baptist Church, Untere Waldplatze 38,
D70569 Stuttgart Phone: (0711) 6874365 (CH,H),
(0711) 6788026 (FX)

Rhein Valley Baptist Church, Evangelisches
Gemeindezentrum, Herrngarteneg 5, D-64331
Braunshardt-Weiterstadt Phone: (06105) 42525 (H)

Wiesbaden

Immanuel Baptist Church, Friedrich-Naumann Strasse
25, D65195 Wiesbaden Phone: (611) 401241 (CH),
(06122) 12730 (H), (06122) 2927 (FX)

Wuppertal

International BBaptist Church, Friedenshort 64, D-
42369 Wuppertal Phone: (0202) 469 8384 (H,FX)

ITALY**Aviano**

Aviano Baptist Church, Caselle Postale 79, I-33081
Aviano Phone: (0434) 651910 (CH), (0434) 660606
(H)

Rome

Rome Baptist Church, Piazza San Lorenzo in Lucina
35, I-00186 Rome Phone: (06) 6876652 (CH), (06)
8123984 (H)

Signonella

New Hope Baptist Church, Via Risorgimento 6, I-
95040 Motta Santa Anastasia Phone: (095) 398377
(H)

Varcaturo

International Baptist Church, Via Ripuara, Parco
Arcucci #26, I-80014 Varcaturo Phone: (081)
8392518 (H)

NETHERLANDS**Eindhoven**

International Baptist Church, >het Lichtpunt=,
Geestakker, NL-5632 PD Eindhoven
Phone:(040)2489615 (H)

Hoensbroek

Immanuel Baptist Church, Kouvenderstraat 135-143,
NL-6431 HD Hoensbroek Phone: (045) 5226492,
(045) 5425599 (H,FX), (045) 5219229 (FX)

Rotterdam

Hope International Baptist Church, Finse Zeemans
Ker, >s-Gravendijkwal 64 Phone: (070)5141141
(CH,FX), (070)5177157 (H)

Immanuel Kerk, Frreesiastraat 4, Capelle a/d IJssel,
NL-Rotterdam

Wassenaar

Trinity Baptist Church, Bloemcampaan 54, NL-2244
EG Wassenaar/(The Hague) Phone: (070) 5178024
(CH), (070) 5117350 (H), (070) 5114417 (FX)

NORWAY**Stavanger**

North Sea Baptist Church, Berqjeldsqaata 24, N-4012
Stavanger Phone: (051) 894642 (CH,FX), (051)
656009 (H)

PORTUGAL**Azores**

Azorean Baptist Church, Rua das Fontinhas, P-9760
Praia de Vitoria Terceira, Terceira, Azores, Phone:
(095) 53060 (CH)

Lisbon

International Baptist Church, Rua Filipe Folque 36, P-
1050 Lisbon Phone: (01) 353 5362 (CH)

Portimao

International Christian Fellowship (Baptist), Av 25 de
Abril 17 r/c-D, P-8500 Portimao Phone: (082)
495243 (H)

SPAIN**Javea**

Javea International Baptist Church, Pedros, Carratera
de la Nao 54, E-03700 Javea (Alicante) Phone: (06)
5782727 (H,FX)

Madrid

Immanuel Baptist Church, Hernandez de Tejada 4, E
28027 Madrid Phone: (01) 4074347 (CH)

Rota

First Baptist Church, Calle Ortega y Gasset 5, E 11420
Rota (Cadiz) Phone: (056) 841617 (H)

SWITZERLAND**Ruschlikon**

International Baptist Church, Gheistrasse 31, CH-8803
Ruschlikon/Zurich Phone: (01) 4810018 (H)

*Central and Eastern Europe***BULGARIA****Sofia**

International Baptist Church World Trade Center 36,
Drayan Tzankor Blvd. Sofia Phone: (092) 70 4815
(H,FX)

CZECH**Prague**

International Baptist Church Vinohradska 68, 13000
Prague 3 Phone: (02) 2061 1957 (CH)

GREECE

Trinity Baptist Church, 8 Maouer, Neos Kosmos, GR-
Athens 1677 Phone: (01) 962 8471 (H)

HUNGARY**Budapest**

International Baptist Church, Moricz Zsigmond
Gimnazium, Torokvesz Ut 48-54, 1025 Budapest
Phone: (1) 246 1613 (H)

POLAND

First International Baptist Church, Walicow 25, 00-865
Warsaw Phone: (022) 120213 (H,FX)

ROMANIA

International Baptist Church, Teatrul De Opereta Ioan
Dacian, D=dul Balcescu Nr. 2, Bucharest Phone:
(01) 6206153 (H)

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International Baptist Fellowship, Kino Center
Building, 15 Druzinnikorskaya UL, 5th Floor Hall 5,
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0 when dialing from outside country.

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International Baptist Fellowship, Juventa Karlovska
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International Baptist Church 3-A-L Tolstogo Str.,
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HISTORICAL TABLE

Of the Southern Baptist Convention Since Its Organization

Date	Place of Meeting	Registration	Presidents	Secretaries	Preachers
1845	Augusta, Georgia	293*	William B. Johnson, SC	Jesse Harwell, Ala; James C. Crane, Va	Richard Fuller, Maryland
1846	Richmond, Virginia	162	William B. Johnson, SC	Jesse Harwell, Ala; James C. Crane, Va	W. B. Johnson, South Carolina
1849	Charleston, South Carolina	103	William B. Johnson, SC	James C. Crane, Va; Basil Marley, Jr., Ala	J. B. Jeffer, Va; J. L. Reynolds, SC
1851	Nashville, Tennessee	124	R. B. C. Howell, Va	James C. Crane, Va; William Carey Crane, Miss	R. B. C. Howell, Va; S. Baker, KY
1853	Baltimore, Maryland	154	R. B. C. Howell, Va	H. K. Elyson, Va; William Carey Crane, Miss	A. D. Sears, Kentucky
1855	Montgomery, Alabama	235	R. B. C. Howell, Va	William Carey Crane, Miss; James M. Watts, Ala	William Carey Crane, Mississippi
1857	Louisville, Kentucky	184	R. B. C. Howell, Va	William Carey Crane, Miss; George B. Taylor, Md	Duncan R. Campbell, Kentucky
1859	Richmond, Virginia	580	Richard Fuller, Md	William Carey Crane, Miss; George B. Taylor, Md	William H. McIntosh, Alabama
1861	Savannah, Georgia	177	Richard Fuller, Md	George B. Taylor, Va; Sylvanus Landrum, Ga	J. L. Burrows, Virginia
1863	Augusta, Georgia	181	P. H. Mell, Ga	A. Fuller Crane, Md; A. P. Abell, Va	Richard Fuller, Maryland
1866	Russellville, Kentucky	344	P. H. Mell, Ga	A. P. Abell, Va; A. F. Crane, Md	W. T. Branter, Maryland
1867	Memphis, Tennessee	250	P. H. Mell, Ga	A. P. Abell, Va; A. F. Crane, Md	T. E. Skinner, Tennessee
1868	Baltimore, Maryland	327	P. H. Mell, Ga	J. Russell Hawkins, Ky; E. C. Williams, Md	E. T. Winkler, South Carolina
1869	Macon, Georgia	266	P. H. Mell, Ga	E. Calvin Williams, Md; Truman S. Sumner, Ala	J. L. Burrows, Virginia
1870	Louisville, Kentucky	399	P. H. Mell, Ga	M. B. Whetson, Ky; W. O. Tuggle, Ga	William Williams, South Carolina
1871	St. Louis, Missouri	360	P. H. Mell, Ga	W. O. Tuggle, Ga; G. R. McCall, Ga	J. W. M. Williams, Maryland
1872	Raleigh, North Carolina	304	James P. Boyce, S.C.	C. C. Biting, Va; E. Calvin Williams, Md	T. G. Jones, Tennessee
1873	Mobile, Alabama	259	James P. Boyce, S.C.	O. F. Gregory, Ala; W. E. Turner, Va	E. G. Taylor, Louisiana
1874	Jefferson, Texas	222	James P. Boyce, Ky	C. E. W. Dobbs, Ky; W. E. Turner, Va	T. H. Prichard, North Carolina
1875	Charleston, South Carolina	302	James P. Boyce, Ky	C. E. W. Dobbs, Ky; W. E. Turner, Va	George C. Loomer, Mississippi
1876	Richmond, Virginia	289	James P. Boyce, Ky	C. E. W. Dobbs, Ky; W. E. Turner, Va	Henry McDonald, Kentucky
1877	New Orleans, Louisiana	164	James P. Boyce, Ky	C. E. W. Dobbs, Ky; W. E. Turner, Va	B. H. Carroll, Texas
1878	Nashville, Tennessee	253	James P. Boyce, Ky	C. E. W. Dobbs, Ky; O. F. Gregory, S.C.	J. C. Furman, South Carolina
1879	Atlanta, Georgia	313	James P. Boyce, Ky	C. E. W. Dobbs, Ky; O. F. Gregory, S.C.	P. H. Mell, Georgia
1880	Lexington, Kentucky	360	P. H. Mell, Ga	Lansing Burrows, Ky; O. F. Gregory, N.C.	Sylvanus Landrum, Georgia
1881	Columbus, Mississippi	270	P. H. Mell, Ga	Lansing Burrows, Ky; O. F. Gregory, N.C.	T. T. Eaton, Kentucky
1882	Groesville, South Carolina	335	P. H. Mell, Ga	Lansing Burrows, Ga; O. F. Gregory, N.C.	John A. Broadus, Kentucky
1883	Waco, Texas	612	P. H. Mell, Ga	Lansing Burrows, Ga; O. F. Gregory, N.C.	Lansing Burrows, Georgia
1884	Baltimore, Maryland	637	P. H. Mell, Ga	Lansing Burrows, Ga; O. F. Gregory, N.C.	J. L. M. Curry, Va; J. L. Burrows
1885	Augusta, Georgia	528	P. H. Mell, Ga	Lansing Burrows, Ga; O. F. Gregory, N.C.	J. B. Howland, Georgia
1886	Montgomery, Alabama	488	P. H. Mell, Ga	Lansing Burrows, Ga; O. F. Gregory, N.C.	George Cooper, Virginia
1887	Louisville, Kentucky	689	P. H. Mell, Ga	Lansing Burrows, Ga; O. F. Gregory, N.C.	Francis M. Ellis, Maryland
1888	Richmond, Virginia	835	James P. Boyce, Ky	Lansing Burrows, Ga; O. F. Gregory, N.C.	J. P. Greene, Missouri
1889	Memphis, Tennessee	706	Jonathan Haralson, Ala	Lansing Burrows, Ga; O. F. Gregory, N.C.	J. W. Carter, North Carolina
1890	Fort Worth, Texas	801	Jonathan Haralson, Ala	Lansing Burrows, Ga; O. F. Gregory, N.C.	Casper H. Jones, Tennessee
1891	Birmingham, Alabama	915	Jonathan Haralson, Ala	Lansing Burrows, Ga; O. F. Gregory, N.C.	J. B. Gambell, Mississippi
1892	Atlanta, Georgia	978	Jonathan Haralson, Ala	Lansing Burrows, Ga; O. F. Gregory, N.C.	

*See *History of Baptist Convention*, page 29, footnote 35.

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Date	Place of Meeting	Registration	Presidents	Secretaries	Preachers
1894	Dallas, Texas	772	Jonathan Hazleton, Ala	Lansing Burrows, Ga.; O. F. Gregory, Md	F. H. Kerfoot, Kentucky
1895	Washington, D. C.	870	Jonathan Hazleton, Ala	Lansing Burrows, Ga.; O. F. Gregory, Md	Geo. B. Eger, AL; W. H. Whitst, Ky
1896	Chattanooga, Tennessee	819	Jonathan Hazleton, Ala	Lansing Burrows, Ga.; O. F. Gregory, Md	Chas. A. Siskely, D.C.
1897	Wilmington, North Carolina	724	Jonathan Hazleton, Ala	Lansing Burrows, Ga.; O. F. Gregory, Md	R. A. Vestale, Mississippi
1898	Norfolk, Virginia	857	Jonathan Hazleton, Ala	Lansing Burrows, Ga.; O. F. Gregory, Md	B. L. Whitman, D.C.
1899	Louisville, Kentucky	869	W. J. Northen, Ga	Lansing Burrows, Ga.; O. F. Gregory, Md	Geo. W. Truett, Texas
1900	Hot Springs, Arkansas	696	W. J. Northen, Ga	Lansing Burrows, Tenn.; O. F. Gregory, Md	J. J. Taylor, Virginia
1901	New Orleans, Louisiana	787	W. J. Northen, Ga	Lansing Burrows, Tenn.; O. F. Gregory, Md	E. Y. Mullins, Kentucky
1902	Asheville, North Carolina	1,093	James P. Eagle, Ark.	Lansing Burrows, Tenn.; O. F. Gregory, Md	F. C. McCormell, Georgia
1903	Savannah, Georgia	1,136	James P. Eagle, Ark.	Lansing Burrows, Tenn.; O. F. Gregory, Ala	W. J. Whitman, Missouri
1904	Nashville, Tennessee	1,095	James P. Eagle, Ark.	Lansing Burrows, Tenn.; O. F. Gregory, Ala	W. W. Latham, Georgia
1905	Kansas City, Missouri	816	E. W. Stephens, Mo.	Lansing Burrows, Tenn.; O. F. Gregory, Va	W. H. Felt, Kentucky
1906	Chattanooga, Tennessee	1,451	E. W. Stephens, Mo.	Lansing Burrows, Tenn.; O. F. Gregory, Va	A. J. Dickinson, Alabama
1907	Richmond, Virginia	1,411	E. W. Stephens, Mo.	Lansing Burrows, Tenn.; O. F. Gregory, Va	Henry W. Butts, North Carolina
1908	Hot Springs, Arkansas	1,258	Joshua Levering, Md	Lansing Burrows, Ga.; O. F. Gregory, Va	Edwin C. Dargan, Georgia
1909	Louisville, Kentucky	1,547	Joshua Levering, Md	Lansing Burrows, Ga.; O. F. Gregory, Va	E. L. Pickard, Georgia
1910	Baltimore, Maryland	1,641	Joshua Levering, Md	Lansing Burrows, Ga.; O. F. Gregory, Va	C. S. Gardner, Kentucky
1911	Jacksonville, Florida	1,558	Edwin C. Dargan, Ga.	Lansing Burrows, Ga.; O. F. Gregory, Va	Z. T. Coyle, South Carolina
1912	Oklahoma City, Oklahoma	1,228	Edwin C. Dargan, Ga.	Lansing Burrows, Ga.; O. F. Gregory, Md	Z. T. O'Kelley, North Carolina
1913	St. Louis, Missouri	1,403	Edwin C. Dargan, Ga.	Lansing Burrows, Ga.; O. F. Gregory, Md	Geo. W. McDonald, Virginia
1914	Nashville, Tennessee	1,930	Lansing Burrows, Ga.	O. F. Gregory, Md; High C. Moore, N.C.	J. W. Porter, Kentucky
1915	Houston, Texas	1,408	Lansing Burrows, Ga.	O. F. Gregory, Md; High C. Moore, N.C.	Chas. W. Daniel, Georgia
1916	Ashville, North Carolina	2,125	Lansing Burrows, Ga.	O. F. Gregory, Md; High C. Moore, N.C.	C. W. Duke, Florida
1917	New Orleans, Louisiana	1,683	J. B. Gambrell, Texas	O. F. Gregory, Md; High C. Moore, N.C.	W. H. Geneser, Missouri
1918	Hot Springs, Arkansas	2,043	J. B. Gambrell, Texas	High C. Moore, Tenn.; J. Henry Burnett, Ga.	M. E. Dood, Louisiana
1919	Atlanta, Georgia	4,259	J. B. Gambrell, Texas	High C. Moore, Tenn.; J. Henry Burnett, Ga.	Joe E. White, South Carolina
1920	Washington, D.C.	8,511	J. B. Gambrell, Texas	High C. Moore, Tenn.; J. Henry Burnett, Ga.	H. L. Warbur, Arkansas
1921	Chattanooga, Tennessee	5,313	E. Y. Mullins, Ky.	High C. Moore, Tenn.; J. Henry Burnett, Ga.	S. J. Porter, Oklahoma
1922	Jacksonville, Florida	4,273	E. Y. Mullins, Ky.	High C. Moore, Tenn.; J. Henry Burnett, Tenn.	R. G. Bowers, Texas
1923	Kansas City, Missouri	4,195	E. Y. Mullins, Ky.	High C. Moore, Tenn.; J. Henry Burnett, Tenn.	F. F. Gibson, Kentucky
1924	Atlanta, Georgia	5,622	Geo. W. McDurel, Va.	High C. Moore, Tenn.; J. Henry Burnett, Tenn.	Len G. Broughton, Florida
1925	Memphis, Tennessee	2,600	Geo. W. McDurel, Va.	High C. Moore, Tenn.; J. Henry Burnett, Tenn.	F. F. Brown, Tennessee
1926	Houston, Texas	4,268	Geo. W. Truett, Texas	High C. Moore, Tenn.; J. Henry Burnett, Tenn.	Wallace Bassett, Texas
1927	Louisville, Kentucky	4,424	Geo. W. Truett, Texas	High C. Moore, Tenn.; J. Henry Burnett, Tenn.	J. R. Hobbs, Alabama
1928	Chattanooga, Tennessee	3,910	Geo. W. Truett, Texas	High C. Moore, Tenn.; J. Henry Burnett, Tenn.	W. I. Ball, South Carolina
1929	Memphis, Tennessee	3,099	W. J. McChadlin, S.C.	High C. Moore, Tenn.; J. Henry Burnett, Ga.	Robt. G. Lee, Tennessee
1930	New Orleans, Louisiana	3,342	W. J. McChadlin, S.C.	High C. Moore, Tenn.; J. Henry Burnett, Ga.	John W. Phillips, Alabama
1931	Birmingham, Alabama	3,195	W. J. McChadlin, S.C.	High C. Moore, Tenn.; J. Henry Burnett, Ga.	W. Marshall Craig, Texas
1932	St. Petersburg, Florida	2,178	W. J. McChadlin, S.C.	High C. Moore, Tenn.; J. Henry Burnett, Ga.	J. L. White, Florida
1933	Washington, D.C.	2,785	F. F. Brown, Tenn.	High C. Moore, Tenn.; J. Henry Burnett, Ga.	

HISTORICAL TABLE - Continued

Date	Place of Meeting	Registration	Presidents	Secretaries	Preachers
1934	Fort Worth, Texas	4,435	M. E. Dovi, La.	High C. Moore, Tenn.; J. Henry Burnett, Ga.	T. L. Holcomb, Oklahoma
1935	Memphis, Tennessee	4,268	M. E. Dovi, La.	High C. Moore, Tenn.; J. Henry Burnett, Ga.	J. B. Weatherston, Kentucky
1936	St. Louis, Missouri	3,702	John R. Sampney, Ky.	High C. Moore, Tenn.; J. Henry Burnett, Ga.	John A. Huff, Louisiana
1937	New Orleans, Louisiana	4,507	John R. Sampney, Ky.	High C. Moore, Tenn.; J. Henry Burnett, Ga.	Solom B. Cousins, Virginia
1938	Richmond, Virginia	5,785	John R. Sampney, Ky.	High C. Moore, Tenn.; J. Henry Burnett, Ga.	E. P. J. Garrett, Arkansas
1939	Oklahoma City, Oklahoma	4,598	L. R. Scarborough, Texas	High C. Moore, Tenn.; J. Henry Burnett, N.C.	Perry F. Webb, Texas
1940	Baltimore, Maryland	3,776	L. R. Scarborough, Texas	High C. Moore, Tenn.; J. Henry Burnett, N.C.	W. R. Whit, Oklahoma
1941	Birmingham, Alabama	5,884	W. W. Hamilton, La.	High C. Moore, Tenn.; J. Henry Burnett, N.C.	J. Clyde Turner, North Carolina
1942	San Antonio, Texas	4,774	W. W. Hamilton, La.	High C. Moore, Tenn.; J. Henry Burnett, N.C.	Ellis A. Fuller, Georgia
1944	Atlanta, Georgia	4,301	Pr M. Neff, Texas	High C. Moore, N.C.; J. Henry Burnett, N.C.	John H. Buchanan, Alabama
1946	Miami, Florida	7,973	Pr M. Neff, Texas	High C. Moore, N.C.; J. Henry Burnett, N.C.	J. W. Storer, Oklahoma
1947	St. Louis, Missouri	8,508	Louie D. Newson, Georgia	Porter Routh, Tenn.; Joe W. Burton, Tenn.	W. A. Criswell, Texas
1948	Memphis, Tennessee	8,843	Louie D. Newson, Georgia	Porter Routh, Tenn.; Joe W. Burton, Tenn.	W. R. Pezigue, Kentucky
1949	Oklahoma City, Oklahoma	9,393	Robert G. Lee, Tennessee	Porter Routh, Tenn.; Joe W. Burton, Tenn.	Norman W. Cox, Mississippi
1950	Chicago, Illinois	8,151	Robert G. Lee, Tennessee	Porter Routh, Tenn.; Joe W. Burton, Tenn.	R. C. Campbell, North Carolina
1951	San Francisco, California	6,493	Robert G. Lee, Tennessee	Porter Routh, Tenn.; Joe W. Burton, Tenn.	C. Roy Angell, Florida
1952	Miami, Florida	10,960	J. D. Grey, Louisiana	George B. Fraser, D.C.; Joe W. Burton, Tenn.	Ramsay Pollard, Tennessee
1953	Houston, Texas	12,976	J. D. Grey, Louisiana	Joe W. Burton, Tenn.	J. H. Landes, Texas
1954	St. Louis, Missouri	10,962	J. W. Storer, Oklahoma	James W. Merritt, Ga.; Joe W. Burton, Tenn.	Shirley A. Murphy, Tennessee
1955	Miami, Florida	10,837	J. W. Storer, Oklahoma	James W. Merritt, Ga.; Joe W. Burton, Tenn.	Minnie F. Swiley, Georgia
1956	Kansas City, Missouri	12,254	C. C. Warren, N.C.	James W. Merritt, Ga.; Joe W. Burton, Tenn.	Harry P. Stagg, New Mexico
1957	Chicago, Illinois	9,199	C. C. Warren, N.C.	James W. Merritt, Ga.; Joe W. Burton, Tenn.	Herschel H. Hobbs, Oklahoma
1958	Houston, Texas	11,966	Brooks Hays, Arkansas	James W. Merritt, Ga.; Joe W. Burton, Tenn.	Robert E. Nylock, Texas
1959	Louisville, Kentucky	12,326	Brooks Hays, Arkansas	James W. Merritt, Ga.; Joe W. Burton, Tenn.	R. Paul Canfield, Tennessee
1960	Miami Beach, Florida	13,612	Ramsay Pollard, Tennessee	James W. Merritt, Ga.; Joe W. Burton, Tenn.	Ralph A. Herring, North Carolina
1961	St. Louis, Missouri	11,149	Ramsay Pollard, Tennessee	James W. Merritt, Ga.; Joe W. Burton, Tenn.	A. B. Van Arsdale, Alabama
1962	San Francisco, California	9,396	Herschel H. Hobbs, Oklahoma	James W. Merritt, Ga.; Joe W. Burton, Tenn.	H. Franklin Pochall, Tenn.
1963	Kansas City, Missouri	12,971	Herschel H. Hobbs, Oklahoma	James W. Merritt, Ga.; Joe W. Burton, Tenn.	Carl Bates, North Carolina
1964	Arlene City, New Jersey	13,136	K. Owen White, Texas	James W. Merritt, Ga.; Joe W. Burton, Tenn.	Esch C. Brown, South Carolina
1965	Dallas, Texas	16,053	W. Wayne Deacony, Tennessee	Joe W. Burton, Tenn.; W. Fred Kendall, Tenn.	John H. Haldeman, Florida
1966	Detroit, Michigan	10,414	H. Franklin Pochall, Tenn.	Clifton J. Allen, Tenn.; W. Fred Kendall, Tenn.	Ray E. Roberts, Ohio
1967	Miami Beach, Florida	14,794	H. Franklin Pochall, Tenn.	Clifton J. Allen, Tenn.; W. Fred Kendall, Tenn.	Lendon P. Leavelle III, Texas
1968	Houston, Texas	15,071	W. A. Criswell, Texas	Clifton J. Allen, Tenn.; W. Fred Kendall, Tenn.	W. Douglas Higgins, Mississippi
1969	New Orleans, Louisiana	16,638	W. A. Criswell, Texas	Clifton J. Allen, Tenn.; W. Fred Kendall, Tenn.	Scott L. Tatum, Louisiana
1970	Denver, Colorado	13,692	Carl E. Bates, N.C.	Clifton J. Allen, Tenn.; W. Fred Kendall, Tenn.	Grady C. Cobden, Oklahoma
1971	St. Louis, Missouri	13,716	Carl E. Bates, N.C.	Clifton J. Allen, Tenn.; W. Fred Kendall, Tenn.	John R. Clappold, Kentucky
1972	Philadelphia, Pennsylvania	13,153	Owen Cooper, Mississippi	Clifton J. Allen, Tenn.; W. Fred Kendall, Tenn.	E. Hedmond Westmoreland, Texas
1973	Portland, Oregon	8,871	Owen Cooper, Mississippi	Clifton J. Allen, N.C.; Fred Kendall, Tenn.	Deotson M. Nelson, Jr., Alabama
1974	Dallas, Texas	18,190	Jerry Weber, Texas	Clifton J. Allen, N.C.; Fred Kendall, Tenn.	R. J. Robinson, Georgia
1975	Miami Beach, Florida	16,421	Jerry Weber, Texas	Clifton J. Allen, N.C.; Fred Kendall, Tenn.	Jimmie Allen, Texas
1976	Norfolk, Virginia	18,637	Jerry Weber, Texas	Clifton J. Allen, N.C.; Fred Kendall, Tenn.	Warren Huggins, Oklahoma

HISTORICAL TABLE - Continued

Date	Place of Meeting	Registration	Presidents	Secretaries	Preachers
1977	Kansas City, Missouri	16,271	James L. Sullivan, Tenn.	Clifton J. Allen, N.C.; Fred Kendall, Tenn.	William Self, Georgia
1978	Atlanta, Georgia	22,872	Jimmy R. Allen, Texas	Martin B. Bradley, Tenn.; Lee Porter, Tenn.	Jesse Fitcher, Texas
1979	Houston, Texas	15,760	Jimmy R. Allen, Texas	Martin B. Bradley, Tenn.; Lee Porter, Tenn.	William Hinson, Louisiana
1980	St. Louis, Missouri	13,844	Adrian P. Rogers, Tenn.	Martin B. Bradley, Tenn.; Lee Porter, Tenn.	H. Edwin Young, Texas
1981	Los Angeles, California	13,529	Bailey E. Smith, Oklahoma	Martin B. Bradley, Tenn.; Lee Porter, Tenn.	James L. Moore, Florida
1982	New Orleans, Louisiana	20,456	Bailey E. Smith, Oklahoma	Martin B. Bradley, Tenn.; Lee Porter, Tenn.	William E. Hull, Louisiana
1983	Pittsburgh, Pennsylvania	13,740	James T. Draper, Jr., Texas	Martin B. Bradley, Tenn.; Lee Porter, Tenn.	James L. Pleitz, Texas
1984	Kansas City, Missouri	17,101	James T. Draper, Jr., Texas	Martin B. Bradley, Tenn.; Lee Porter, Tenn.	Russell H. Dilday, Jr., Texas
1985	Dallas, Texas	45,519	Charles F. Staley, Georgia	Martin B. Bradley, Tenn.; Lee Porter, Tenn.	Charles G. Fuller, Virginia
1986	Atlanta, Georgia	40,987	Charles F. Staley, Georgia	Martin B. Bradley, Tenn.; Lee Porter, Tenn.	Adrian P. Rogers, Tennessee
1987	St. Louis, Missouri	25,607	Adrian P. Rogers, Tennessee	Martin B. Bradley, Tenn.; Lee Porter, Tenn.	Jerry Vines, Florida
1988	San Antonio, Texas	32,727	Jerry Vines, Florida	Martin B. Bradley, Tenn.; Lee Porter, Tenn.	Joel Gregory, Texas
1989	Las Vegas, Nevada	20,411	Jerry Vines, Florida	Martin B. Bradley, Tenn.; Lee Porter, Tenn.	Morris Chapman, Texas
1990	New Orleans, Louisiana	38,403	Morris H. Chapman, Texas	David W. Atchison, Tenn.; Lee Porter, Tenn.	Fred Wolfe, Alabama
1991	Atlanta, Georgia	23,465	Morris H. Chapman, Texas	David W. Atchison, Tenn.; Lee Porter, Tenn.	Tom D. Elliff, Oklahoma
1992	Indianapolis, Indiana	17,956	H. Edwin Young, Texas	David W. Atchison, Tenn.; Lee Porter, Fla.	Lewis A. Drummond, North Carolina
1993	Houston, Texas	17,768	H. Edwin Young, Texas	David W. Atchison, Tenn.; Lee Porter, Fla.	Jack N. Graham, Texas
1994	Orlando, Florida	20,370	James B. (Jim) Henry, Florida	David W. Atchison, Tenn.; Lee Porter, Fla.	Bobby N. Boyles, Oklahoma
1995	Atlanta, Georgia	20,654	James B. (Jim) Henry, Florida	David W. Atchison, Tenn.; Lee Porter, Ga.	R. Albert Mehler, Jr., Kentucky
1996	New Orleans, Louisiana	13,706	Thomas D. (Tom) Elliff, Oklahoma	David W. Atchison, Tenn.; Lee Porter, Ga.	Ronnie W. Floyd, Arkansas
1997	Dallas, Texas	12,420			Richard D. Land, Tennessee

The following persons were the elected treasurers of the Southern Baptist Convention for the year or years indicated: M. T. Mendenhall (S.C.) - 845-52; B. C. Pressley (S.C.) - 1853-56; J. J. Toon (S.C.) - 1857-60; W. Y. Leitch (S.C.) - 1861-62; C. Y. Elford (S.C.) - 1863-66; George Washington Norton (Ky.) - 1866*-89; George Washington Norton II (Ky.) - 1890-1924; George Washington Norton III (Ky.) - 1925-28; Hight Moore (Tenn.) - 1929-33; Walter M. Gilmore (Tenn.) - 1934-46; Duke Kimbrough McCall (Tenn.) - 1947-51; Porter Wroe Routh (Tenn.) - 1952-79; Harold Clark Bennett (Tenn.) - 1979-1992; Morris H. Chapman (Tenn.) - 1993-present.

After 1866 the Southern Baptist Convention met annually.

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